

# BRIDGEHAMPTON FIRE DISTRICT

64 SCHOOL STREET, P.O. BOX 958

BRIDGEHAMPTON, N.Y. 11932

FINAL BUDGET FOR FISCAL YEAR COMMENCING JAN. 1, 2017 & ENDING DECEMBER 31, 2017

TOWNS OF SOUTHAMPTON & EAST HAMPTON

STATE OF NEW YORK

Salaries:

Custodian .....	\$ 58,813.20
Asst. Clerk/Typist.....	\$ 63,000.00
Paramedics/EMT CC's.....	\$ 280,000.00
Deputy Treasurer .....	0.00
Treasurer .....	0.00
Secretary .....	0.00
	<u>\$ 401,813.20</u>

Office Supplies:

Printing .....	\$ 5,000.00
Postage .....	2,000.00
Subscriptions .....	500.00
Computer .....	2,000.00
Office Supplies .....	2,000.00
Copier .....	2,500.00
Miscellaneous Expense .....	<u>1,000.00</u>
	\$ 15,000.00

Uniforms & Badges:

Uniforms .....	\$ 10,000.00
Badges .....	<u>2,000.00</u>
	\$ 12,000.00

Department Services:

Physicals .....	\$ 20,000.00
Respirator Fit Tests .....	1,800.00
Annual Inspection .....	<u>40,000.00</u>
	\$ 61,800.00

Travel:

Conventions .....	\$ 5,000.00
	<u>\$ 5,000.00</u>

Elections:

Board of Elections .....	\$ 500.00
Election Tellers .....	<u>500.00</u>
	\$ 1,000.00

TOWN OF SOUTHAMPTON  
TOWN ENGINEERING

2016 OCT 28 PM 12: 07

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## BRIDGEHAMPTON FIRE DISTRICT

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### Association Dues:

AFD-NYS .....	\$	375.00
NYS-AFC .....		300.00
EH Town Fire Advisory .....		300.00
So Fork Fire Police .....		75.00
EH Town Fire Chiefs .....		250.00
NYS Vol Ambulance Assn .....		125.00
SCFD Assn .....		375.00
EH Town FD Assn .....		200.00
SC Fire Educators .....		75.00
Fire Chiefs' Council of Suffolk County .....		150.00
SH Town Fire Chiefs' Council .....		200.00
NFPA Dues .....		120.00
SH Town FD Assn .....		50.00
Peconic Fire Chiefs .....		100.00
SCFD Managers' Assn .....		25.00
SH Town EMS Advisory Committee .....		350.00
FASNY .....		280.00
	\$	3,350.00

### Insurance:

Treasurer's Bond .....	\$	1,000.00
Business Auto .....		32,000.00
Commercial Umbrella .....		15,000.00
Errors & Omissions .....		1,000.00
Employment Practices Liability .....		3,500.00
Cyberinsurance .....		500.00
Unemployment .....		2,000.00
VFBL .....	\$	42,000.00
Disability Insurance .....		400.00
Comm pkg-Inland Marine .....		35,000.00
Life Insurance .....		20,000.00
	\$	152,400.00

### Legal & Audit:

Legal .....	\$	36,000.00
Auditing .....		9,400.00
Legal Advertising .....		1,500.00
Appraisal - District .....		1,500.00
Consultant .....		6,500.00
LOSAP Actuary .....		4,000.00
Permits .....		2,000.00
Legal Clerk .....		42,000.00
	\$	102,900.00

## BRIDGEHAMPTON FIRE DISTRICT

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### Equipment Repair:

721 Mack .....	\$	1,000.00
2004 Seageave.....		1,000.00
7211 International .....		1,000.00
1989 Mack .....		2,000.00
1990 International .....		2,000.00
1972 International .....		2,000.00
2001 International .....		2,000.00
7212 Tanker .....		2,000.00
1977 Dodge .....		1,000.00
2001 Dodge .....		2,000.00
1991 Seagrave .....		2,000.00
1955 Mack .....		2,000.00
2003 Suburban .....		2,000.00
2004 Expedition .....		2,000.00
2005 Chevrolet .....		2,000.00
2008 Suburban .....		2,000.00
2008 Ford Van .....		1,000.00
2007 Ford Ambulance .....		2,000.00
2009 Yukon .....		1,000.00
1922 Mack .....		1,000.00
2010 Expedition .....		1,000.00
2011 Expedition – M74861 .....		1,000.00
2011 Expedition – R12393 .....		1,000.00
2013 Expedition – R35689 .....		1,000.00
Ladder Testing .....		1,500.00
Hose Testing .....		6,000.00
Firewell Repair .....		1,000.00
Boats .....		500.00
Air Pack Maintenance .....		4,000.00
Generator .....		2,000.00
Radio Repair .....		4,000.00
Compressor Maintenance .....		5,000.00
Miscellaneous Equipment .....		4,000.00
	\$	65,000.00

### Gas/Diesel Fuel:

Gas .....	\$	11,500.00
Diesel .....		8,000.00
	\$	19,500.00

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## Telephone:

Answering Service .....	\$	135,000.00
537-1909 .....		2,000.00
537-0336 .....		2,000.00
537-5936 .....		2,000.00
324-4477 .....		2,000.00
283-2609 .....		1,000.00
Optimum-On-Line .....		2,000.00
Cellular .....		200.00
Ambulance Phones .....		5,000.00
	\$	151,200.00

## Electric & Natural Gas:

Firewells .....	\$	5,200.00
New Firehouse - Electric .....		24,000.00
Old Firehouse - Electric .....		1,800.00
Sirens .....		500.00
New Firehouse - Gas .....		6,000.00
Old Firehouse - Gas .....		3,500.00
	\$	41,000.00

## Training:

Tuition .....	\$	5,500.00
Remote Training .....		500.00
Training .....		10,000.00
	\$	16,000.00

## Hydrants:

Hydrants .....	\$	55,000.00
Well.....		15,000.00
	\$	70,000.00

## Payroll Taxes :

Payroll Taxes .....	\$	8,000.00
	\$	8,000.00

## BRIDGEHAMPTON FIRE DISTRICT

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### Equipment:

Fire Equipment .....	\$ 25,000.00
Rescue Equipment .....	5,000.00
Fire Police Equipment .....	5,000.00
Radios .....	50,000.00
Turn Out Gear .....	25,000.00
Scott Paks/Air Bottles .....	25,000.00
Fire Hose .....	20,000.00
Packard Equipment .....	5,000.00
Mack Equipment .....	10,000.00
Light & Hose Equipment .....	5,000.00
Rehab Truck Equipment .....	1,000.00
Tanker Equipment .....	1,000.00
	\$ 177,000.00

### EMS Budget Line

Ambulance Equipment .....	\$ 68,000.00
Ambulance Supplies .....	\$ 30,000.00
Ambulance Maintenance .....	\$ 6,000.00
Oxygen .....	\$ 2,500.00
EMS Equipment Maintenance .....	\$ 15,000.00
	\$ 121,500.00

### Building & Grounds:

Maintenance .....	\$ 65,000.00
Renovation.....	102,011.86
Furniture.....	10,000.00
Refuse Removal .....	4,000.00
Fire Alarm .....	500.00
Little League Field .....	300.00
Security Maintenance Contract .....	4,000.00
Coffee .....	700.00
Water .....	450.00
Snow Plowing .....	3,000.00
Red Alert Maintenance Contract .....	6,000.00
Computer Maintenance Contract .....	12,000.00
Lawn Equipment Maintenance .....	2,000.00
Mechanical Repair .....	1,700.00
Tree Maintenance .....	2,500.00
Paper Goods .....	1,500.00
	\$ 215,661.86

**BRIDGEHAMPTON FIRE DISTRICT**  
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Workman's Compensation Insurance:

Employee's Workers Compensation.....	\$	42,000.00
Disability Insurance .....		400.00
	\$	<u>42,400.00</u>

Medical Insurance:

Medical/Hospital .....	\$	36,000.00
	\$	<u>36,000.00</u>

Bonds:

Principal – Renovations Fire House .....	\$	103,896.98
Interest – Renovations Fire House .....	\$	16,256.04
Principal – Quint .....	\$	158,245.64
Interest - Quint .....	\$	17,242.50
Principal – Pulver.....	\$	225,000.00
Interest – Pulver .....		79,062.50
	\$	<u>599,703.66</u>

Funds Transfers:

General to Capital Reserve .....	\$	350,000.00
General to Building Reserve .....		250,000.00
	\$	<u>600,000.00</u>

LOSAP .....\$ 49,000.00

Contingency

Contingency.....\$ 52,000.00


1 NEW Ambulance.....\$ 300,000.00

**TOTAL BUDGET:** .....\$ 3,319,228.72

Total from Reserve Fund .....(\$ 300,000.00)

**TOTAL TO BE RAISED BY TAX** .....\$ **3,019,228.72**

I, Earl Gandel, Treasurer of the Bridgehampton Fire District, hereby certify that the Board of Fire Commissioners approved a final budget on October 26, 2016 in the amount of \$ 3,319,228.72 for the fiscal year 2017. The amount of revenue from taxes raised shall be \$ 3,019,228.72. The anticipated expenditures for 2017 are \$ 3,319,228.72. The itemized list of anticipated expenses listed above is correct.

  
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 Earl Gandel,  
 Treasurer of the Bridgehampton Fire District