

**WESTHAMPTON BEACH FIRE DISTRICT**  
92 Sunset Avenue  
Westhampton Beach, NY 11978

631-288-1896 phone      631-898-0184 fax  
email      whbfdistrict@gmail.com

<b>Commissioners:</b> Frederick D. Overton, Chairman Donald H. Metcalf Dean H. Culver Darryl Schunk Victor E. Levy
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<b>Secretary/ Treasurer</b> Carol C. Nemeth
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November 8, 2017

Town Clerk  
Town of Southampton  
116 Hampton Road  
Southampton, NY 11968

Attn: Honorable Sundry Schermeyer, Town Clerk of Town of Southampton

Dear Sundry,

I have enclosed a copy of the Fire District's Final Budget for 2017 that was adopted at our meeting of Nov 7, 2017. The Final differs very slightly from the Preliminary Budget forwarded to you in September, and we are requesting \$2,336,000 (\$20,000 less than the preliminary that we submitted). Our budget DOES NOT over-ride the tax cap.

Enclosed is the Notice of Public Hearing that was held in the Westhampton Beach Fire District on October 18, 2016. The public hearing was open from 6:00 PM to 6:10 PM and there were no members of the public present.

If we can supply anything further, please let us know.

Thank you

Very truly yours,



Carol Nemeth  
Fire District Secretary/Treasurer

cc: Len Marchese, Town Comptroller

TOWN OF SOUTHAMPTON  
TOWN CLERK'S OFFICE

2017 NOV 13 PM 12:40

RECEIVED

**Westhampton Beach Fire District**  
**Profit & Loss Budget Overview**  
 January through December 2018

	Jan - Dec 18
<b>Income</b>	
A1000 Opening balance	60,404.00
A1081 Payments in Lieu of Tax	8,700.00
A2262 Fire Protection/WH Dunes	217,000.00
A2401 Interest & Earnings	12,000.00
A1001 Town Fees	★ 2,336,000.00 ★
<b>Total Income</b>	2,634,104.00
<b>Gross Profit</b>	2,634,104.00
<b>Expense</b>	
A3210.2 Equipment	195,000.00
<b>A3410.4 Contractual Expenses</b>	
A3410.401 Legal and Audit	33,000.00
A3410.402 Publications	1,000.00
A3410.403 Dues	1,950.00
A3410.404 Prof Fees (Losap)	28,000.00
A3410.405 Fire Prevention	6,000.00
A3410.406 Utilities and Water	60,000.00
A3410.407 Hydrant Rental	78,000.00
A3410.408 Telephone	11,000.00
A3410.409 Travel/Conventions	12,000.00
A3410.410 Fire Training/Educati	12,000.00
A3410.411 Fit Testng & Physical	18,400.00
A3410.412 Building Maintenance	80,000.00
A3410.413 Equipment Repairs	95,000.00
A3410.414 Gas, Oil	25,000.00
A3410.416 Prop.& Liability Ins.	75,000.00
A3410.417 Office Supplies	8,500.00
A3410.419 Parades/Drills/Inspec	26,000.00
A3410.420 Contingency	102,478.75
A3410.421 FireProtect- Dept	36,000.00
A3410.422 ADP Payroll	2,000.00
<b>Total A3410.4 Contractual Expenses</b>	711,328.75
A3410.1 Personal Services	210,000.00
A9010.8 NYS Retire System Contr	22,000.00
A9025.8 Local Pension Fund, Emp	200,000.00
A9030.8 Payroll Deductions	17,000.00
A9040.8 Workman's Comp. (VFBL)	60,000.00
A9060.0 Medical Insurance	40,969.00
A9060.8 Accident Insurance	12,000.00
A9710.6 Redemption of 2016 Bond	620,000.00
A9710.7 Interest on 2016 Bond	355,806.25
A9901.3 Transfer to Reserve #2	140,000.00
A9901.1 Transfer to Reserve,#3	50,000.00
<b>Total Expense</b>	2,634,104.00
<b>Net Income</b>	0.00

**NOTICE OF PUBLIC HEARING  
WESTHAMPTON BEACH FIRE DISTRICT**

**PLEASE TAKE NOTICE** that a Public Hearing will be held on October 17, 2017 at 6:00 PM (prevailing time) at the District office at 92 Sunset Avenue, Westhampton Beach, 11978.

The purpose of the Public Hearing will be to permit public review of the proposed budget for Westhampton Beach Fire District for the calendar year 2018.

**PLEASE TAKE FURTHER NOTICE** that a copy of the proposed budget has been filed with the Town Clerk and is available for review and is also available for review at the Office of the Board of Fire Commissioners between the hours of 10AM-3PM, Monday-Friday

Dated: September 28, 2017

BY ORDER OF THE BOARD OF FIRE  
COMMISSIONERS OF THE  
WESTHAMPTON BEACH FIRE DISTRICT  
Town of Southampton, Suffolk County, New York

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By: CAROL NEMETH, Fire District Secretary