

# North Sea Fire District

## Board of Fire Commissioners

Edward C. DiMonda, Sr., Chairman  
 Richard White  
 Gregory G. Robins  
 John Washabaugh  
 Michael Behringer

Elizabeth Westerhoff, Fire District Treasurer  
 Jacqueline Graap, Fire District Secretary

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 FIRE DISTRICT OFFICE  
 SOUTHAMPTON

### NORTH SEA FIRE DISTRICT Adopted Budget 2019

EXPENSES	AMOUNT
Vehicle Reserve:	\$100,000.00
Building Reserve:	\$50,000.00
Personnel Expenses:	\$170,000.00
Employer Taxes:	\$12,500.00
Life Insurance: Cancer Bill Insurance	\$95,000.00
Purchase of Large Lasting Equipment:	\$130,000.00
Hydrant Rental:	\$38,000.00
Workers Compensation:	\$60,000.00
Equipment Maintenance:	\$145,000.00
Firematic Purchases and Supplies:	\$40,000.00
Gas & Oil:	\$15,000.00
Purchases for Building & Grounds:	\$50,000.00
Maintenance for Building & Grounds:	\$75,000.00
Utilities:	\$70,000.00
Uniforms/Badges/Awards:	\$10,000.00
Special Meetings:	\$30,000.00
Department Expenses:	\$65,000.00
Building /Equip/Liability Insurance:	\$85,000.00
Water Supply Maintenance:	\$5,000.00
Office Expenses:	\$25,000.00
Professional Services:	\$45,000.00
Fire Department Leases:	\$13,000.00
Service Awards:	\$250,000.00
Special Projects:	\$30,000.00
<b>Total Expenses</b>	<b>\$1,608,500.00</b>
PSEG Pilot (less)	(\$9,669.23)
Interest Income (less)	(\$1,146.99)
<b>Total Budget Request</b>	<b>\$1,597,683.78</b>

\*2018 Est. End Fund Balance = \$25,000.00