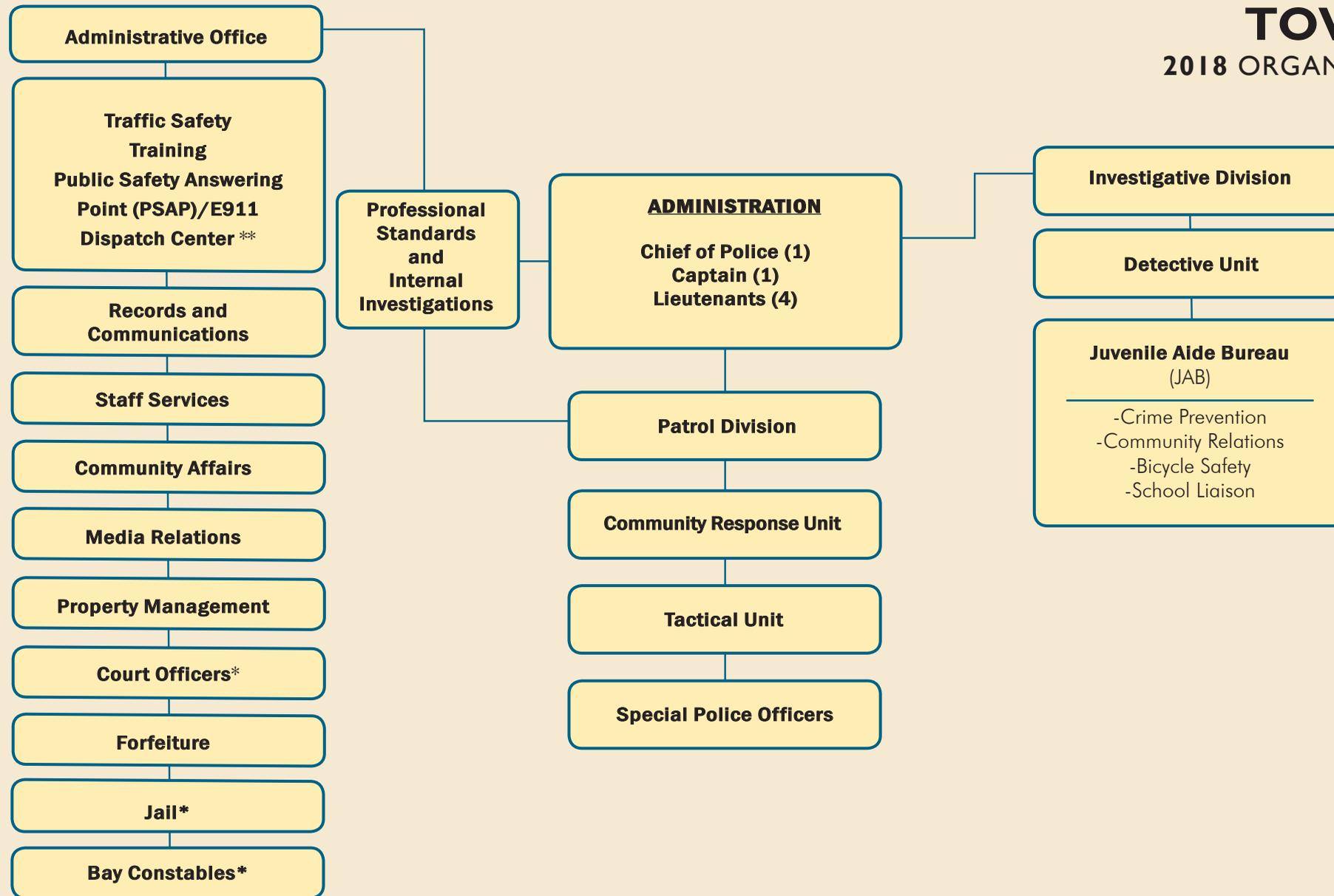


# TOWN POLICE

## 2018 ORGANIZATIONAL CHART



\* Funded through General Fund (Fund 01).

\*\* Funded through E-911 Part Town Special Revenue (Fund 14).



# Department Summary

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*Department: Town Police*

**Budget Year:** 2018

**Division:** Police Department

**Tax District:** Police

**Cost Center #:** 3120

**Manager:** Steven Skrynecki

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

The primary mission of the Southampton Town Police Department is the protection of life and property; prevention and detection of crime; preservation of public peace; facilitation of the orderly flow and movement of vehicle and pedestrian traffic; and enforcement of all laws in a fair, equal and impartial manner.

## **Workload:**

The Town of Southampton encompasses approximately 145 square miles of land, more than 450 miles of roadways (excluding Incorporated Villages) and is virtually surrounded by water. The yearly population of over 60,000 more than triples during weekends and busy summer months. Annually, the Department answers over 57,800 calls for services, investigation or assistance, which results on average over 2,800 arrests.

## **Goals & Objectives:**

The goals for the Department include the following:

1. To explore and implement a public safety software system that will enable officers to immediately access criminal, vehicle and relevant data in the field and to facilitate report writing in sector cars.
2. To increase supervisory and patrol staff.
3. To improve training for Command level Personnel.
4. To continue compliance with all accreditation standards.

## **Legal Authority:**

Established under the authority of New York State Town Law, Article 10, Section 150.

**2018 Police Department Fee Schedule**

<b>Towing/Impound Fee Schedule</b>	<b>2017 Fee Schedule</b>	<b>2018 Fee Schedule</b>	<b>Proposed Increase</b>
<b>Towing Rates</b>			
Day-8:00 A.M. to 4:59 P.M.	\$250	<b>\$250</b>	
Night -5:00 P.M. to 7:59 A.M.	\$275	<b>\$275</b>	
SAT/SUNDAY/HOLIDAYS	\$275	<b>\$275</b>	
<b>Mileage Fees</b>	\$5 per mile	<b>\$5 per mile</b>	
<b>Storage Fees</b>			
Outside	\$30 per day *	<b>\$30 per day *</b>	
Inside	\$125 per day **	<b>\$125 per day **</b>	
<b>Notes:</b>			
* Rate is applicable for the first five days. Thereafter, industry/insurance standards apply.			
** Inside storage must be requested by vehicle owner or police officer. The exception is when the tow operator judges the vehicle to be of high liability for theft or further damage by exposure to the elements and the operator wishes to protect himself. This decision is subject to review by the Chief of Police or his designee.			

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**NOTES:**

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# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/18	Alloc. %
<b>Police Department</b>													
<b>Police Summary</b>													
<b>Town Police - 3120</b>													
Police Officer - Vacant	PBA 1-1-03	59,718	0	6,748	66,466	29,791	5,630	15,602	2,734	53,758	120,223		100.0
Police Officer - Vacant	PBA 1-1-03	59,718	0	6,748	66,466	29,791	5,630	15,602	2,734	53,758	120,223		100.0
Police Chief	ADMINISTRATIVE	189,573	0	0	189,573	29,506	9,478	27,083	8,092	74,158	263,731		100.0
Detective	PBA 1-1-03	125,659	4,200	18,597	148,456	29,791	8,992	34,653	5,611	79,048	227,504	9.3	100.0
Detective	PBA 1-1-03	132,420	6,300	24,811	163,531	29,791	9,222	38,021	5,929	82,963	246,494	31.7	100.0
Detective	PBA 1-1-03	125,659	4,750	18,597	149,006	13,927	9,000	34,770	5,613	63,310	212,316	12.3	100.0
Detective	PBA 1-1-03	132,420	6,300	22,342	161,062	29,791	9,186	37,497	5,921	82,395	243,458	30.0	100.0
Detective	PBA 1-1-03	132,420	6,300	25,599	164,319	29,791	9,233	38,188	5,932	83,144	247,463	26.3	100.0
Detective	PBA 1-1-03	132,420	6,300	25,634	164,354	29,791	9,234	38,195	5,932	83,152	247,506	24.1	100.0
Detective	PBA 1-1-03	132,420	6,300	25,633	164,353	29,791	9,234	38,195	5,932	83,152	247,505	22.5	100.0
Detective	PBA 1-1-03	132,420	4,750	19,598	156,768	29,791	9,124	36,587	5,906	81,408	238,176	13.9	100.0
Detective	PBA 1-1-03	132,420	5,300	19,598	157,318	29,791	9,132	36,703	5,908	81,535	238,853	15.8	100.0
Police Officer	PBA 1-1-03	123,757	4,750	15,135	143,642	29,791	8,919	33,585	5,520	77,815	221,456	10.1	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	16.6	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	16.7	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	15.8	100.0
Police Officer	PBA 1-1-03	123,757	4,200	15,135	143,092	13,927	8,911	33,468	5,518	61,824	204,916	9.3	100.0
Police Officer	PBA 1-1-03	123,757	4,750	15,135	143,642	13,927	8,919	33,585	5,520	61,951	205,592	12.3	100.0
Police Officer	PBA 1-1-03	123,757	4,200	15,135	143,092	29,791	8,911	33,468	5,518	77,688	220,780	7.2	100.0
Police Officer	PBA 1-1-03	97,410	0	12,157	109,567	29,791	8,379	25,694	4,366	68,230	177,797	3.0	100.0
Police Officer	PBA 1-1-03	123,757	4,750	15,135	143,642	29,791	8,919	33,585	5,520	77,815	221,456	12.3	100.0
Police Officer	PBA 1-1-03	65,382	4,200	8,538	78,120	13,927	6,573	18,217	2,997	41,714	119,835	5.6	100.0
Police Officer	PBA 1-1-03	95,214	0	11,909	107,123	29,791	8,340	25,120	4,271	67,522	174,645	2.8	100.0
Police Officer	PBA 1-1-03	123,757	4,750	15,135	143,642	29,791	8,919	33,585	5,520	77,815	221,456	14.3	100.0
Police Officer	PBA 1-1-03	123,757	4,750	15,135	143,642	29,791	8,919	33,585	5,520	77,815	221,456	12.3	100.0
Police Officer	PBA 1-1-03	123,757	4,200	15,135	143,092	29,791	8,911	33,468	5,518	77,688	220,780	9.3	100.0
Police Officer	PBA 1-1-03	123,757	4,750	15,135	143,642	13,927	8,919	33,585	5,520	61,951	205,592	10.1	100.0
Police Officer	PBA 1-1-03	123,757	4,200	15,135	143,092	13,927	8,911	33,468	5,518	61,824	204,916	7.6	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	15.8	100.0
Police Officer	PBA 1-1-03	123,757	6,300	20,775	150,832	29,791	9,023	35,109	5,544	79,468	230,299	26.3	100.0
Police Officer	PBA 1-1-03	65,382	0	8,538	73,920	29,791	6,252	17,326	2,983	56,352	130,273	1.2	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	17.3	100.0

## NOTES:

# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/18	Alloc. %
<b>Police Department</b>													
<b>Police Summary</b>													
Police Officer	PBA 1-1-03	123,757	4,750	15,135	143,642	29,791	8,919	33,585	5,520	77,815	221,456	12.3	100.0
Police Officer	PBA 1-1-03	58,899	0	7,806	66,705	29,791	5,641	15,632	2,703	53,767	120,472	0.6	100.0
Police Officer	PBA 1-1-03	84,233	0	10,668	94,901	29,791	8,029	22,251	3,797	63,869	158,770	2.0	100.0
Police Officer	PBA 1-1-03	123,757	4,750	15,135	143,642	29,791	8,919	33,585	5,520	77,815	221,456	10.3	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	13,927	8,927	33,701	5,522	62,077	206,269	17.3	100.0
Police Officer	PBA 1-1-03	78,739	0	10,047	88,786	13,927	7,511	20,816	3,559	45,814	134,600	2.3	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	15.8	100.0
Police Officer	PBA 1-1-03	123,757	4,750	15,135	143,642	29,791	8,919	33,585	5,520	77,815	221,456	14.3	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	14.7	100.0
Police Officer	PBA 1-1-03	123,757	4,750	15,135	143,642	29,791	8,919	33,585	5,520	77,815	221,456	11.3	100.0
Police Officer	PBA 1-1-03	109,120	4,200	13,481	126,800	13,927	8,649	29,644	4,886	57,106	183,906	5.1	100.0
Police Officer	PBA 1-1-03	123,757	4,750	15,135	143,642	29,791	8,919	33,585	5,520	77,815	221,456	10.3	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	15.8	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	17.3	100.0
Police Officer	PBA 1-1-03	115,707	4,200	14,225	134,131	13,927	8,767	31,365	5,170	59,229	193,361	5.1	100.0
Police Officer	PBA 1-1-03	97,410	0	12,157	109,567	13,927	8,379	25,694	4,366	52,366	161,933	3.0	100.0
Police Officer	PBA 1-1-03	110,583	0	13,646	124,229	29,791	8,614	29,136	4,935	72,476	196,706	4.5	100.0
Police Officer	PBA 1-1-03	58,899	0	7,806	66,705	29,791	5,641	15,632	2,703	53,767	120,472	0.6	100.0
Police Officer	PBA 1-1-03	123,757	4,200	15,135	143,092	29,791	8,911	33,468	5,518	77,688	220,780	6.1	100.0
Police Officer	PBA 1-1-03	123,757	4,200	15,135	143,092	13,927	8,911	33,468	5,518	61,824	204,916	9.3	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	17.3	100.0
Police Officer	PBA 1-1-03	123,757	4,200	15,135	143,092	13,927	8,911	33,468	5,518	61,824	204,916	7.6	100.0
Police Officer	PBA 1-1-03	123,757	4,750	15,135	143,642	29,791	8,919	33,585	5,520	77,815	221,456	13.3	100.0
Police Officer	PBA 1-1-03	88,625	0	11,165	99,790	29,791	8,222	23,399	3,986	65,399	165,188	3.1	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	14.7	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	14.7	100.0
Police Officer	PBA 1-1-03	123,757	4,200	15,135	143,092	29,791	8,911	33,468	5,518	77,688	220,780	9.3	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	14.7	100.0
Police Officer	PBA 1-1-03	123,757	4,750	15,135	143,642	29,791	8,919	33,585	5,520	77,815	221,456	14.3	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	17.3	100.0
Police Officer	PBA 1-1-03	123,757	4,200	15,135	143,092	13,927	8,911	33,468	5,518	61,824	204,916	7.6	100.0
Police Officer	PBA 1-1-03	123,757	4,750	15,135	143,642	29,791	8,919	33,585	5,520	77,815	221,456	13.3	100.0
Police Officer	PBA 1-1-03	123,757	4,750	15,135	143,642	29,791	8,919	33,585	5,520	77,815	221,456	14.3	100.0

## NOTES:

# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/18	Alloc. %
<b>Police Department</b>													
<b>Police Summary</b>													
Police Officer	PBA 1-1-03	123,757	6,300	19,365	149,422	29,791	9,002	34,810	5,540	79,143	228,565	28.2	100.0
Police Officer	PBA 1-1-03	88,625	0	11,165	99,790	13,927	8,222	23,399	3,986	49,535	149,324	3.1	100.0
Police Officer	PBA 1-1-03	123,757	4,200	15,135	143,092	29,791	8,911	33,468	5,518	77,688	220,780	9.3	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	15.3	100.0
Police Officer	PBA 1-1-03	123,757	6,300	15,135	145,192	29,791	8,941	33,913	5,525	78,171	223,363	30.0	100.0
Police Officer	PBA 1-1-03	123,757	4,200	15,135	143,092	13,927	8,911	33,468	5,518	61,824	204,916	9.3	100.0
Police Officer	PBA 1-1-03	123,757	6,300	15,135	145,192	29,791	8,941	33,913	5,525	78,171	223,363	26.4	100.0
Police Officer	PBA 1-1-03	78,739	0	10,047	88,786	29,791	7,511	20,816	3,559	61,678	150,464	2.3	100.0
Police Officer	PBA 1-1-03	115,707	4,200	14,225	134,131	13,927	8,767	31,365	5,170	59,229	193,361	5.1	100.0
Police Officer	PBA 1-1-03	123,757	5,300	15,135	144,192	29,791	8,927	33,701	5,522	77,941	222,133	15.8	100.0
Police Officer	PBA 1-1-03	123,757	4,200	15,135	143,092	29,791	8,911	33,468	5,518	77,688	220,780	6.1	100.0
Police Officer	PBA 1-1-03	123,757	4,200	15,135	143,092	29,791	8,911	33,468	5,518	77,688	220,780	9.3	100.0
Police Officer - Spanish Speaking	PBA 1-1-03	58,899	0	7,806	66,705	29,791	5,641	15,632	2,703	53,767	120,472	1.3	100.0
Captain	SOA	175,116	6,300	19,407	200,823	29,791	9,848	47,178	7,741	94,559	295,382	32.3	100.0
Detective Sergeant	SOA	152,486	5,300	10,240	168,026	29,791	9,332	39,630	6,737	85,491	253,517	17.3	100.0
Lieutenant	SOA	158,254	5,500	11,693	175,447	29,791	9,450	41,355	6,990	87,586	263,033	20.3	100.0
Lieutenant	SOA	158,254	6,300	18,906	183,460	29,791	9,566	43,054	7,017	89,428	272,888	29.5	100.0
Lieutenant	SOA	158,254	5,300	11,693	175,247	13,927	9,447	41,312	6,989	71,676	246,923	15.8	100.0
Lieutenant	SOA	158,254	5,500	11,693	175,447	29,791	9,450	41,355	6,990	87,586	263,033	20.3	100.0
Sergeant	SOA	143,738	4,200	10,932	158,870	29,791	9,184	37,459	6,333	82,766	241,636	9.3	100.0
Sergeant	SOA	143,738	5,300	10,932	159,970	29,791	9,200	37,692	6,365	83,048	243,018	15.8	100.0
Sergeant	SOA	143,738	6,300	10,932	160,970	29,791	9,214	37,904	6,368	83,278	244,248	22.4	100.0
Sergeant	SOA	143,738	5,300	10,932	159,970	29,791	9,200	37,692	6,365	83,048	243,018	15.3	100.0
Sergeant	SOA	143,738	5,300	10,932	159,970	29,791	9,200	37,692	6,365	83,048	243,018	15.8	100.0
Sergeant	SOA	143,738	6,300	10,932	160,970	29,791	9,214	37,904	6,368	83,278	244,248	30.8	100.0
Sergeant	SOA	143,738	4,750	10,932	159,420	29,791	9,192	37,576	6,363	82,922	242,341	10.3	100.0
Sergeant	SOA	143,738	5,300	10,932	159,970	29,791	9,200	37,692	6,365	83,048	243,018	15.8	100.0
Sergeant	SOA	143,738	5,300	10,932	159,970	29,791	9,200	37,692	6,365	83,048	243,018	15.8	100.0
Sergeant	SOA	143,738	6,300	17,483	167,521	29,791	9,309	39,293	6,391	84,784	252,305	30.8	100.0
Sergeant	SOA	143,738	5,300	10,932	159,970	29,791	9,200	37,692	6,365	83,048	243,018	17.3	100.0
Sergeant	SOA	143,738	6,300	16,590	166,628	29,791	9,296	39,104	6,388	84,579	251,207	27.3	100.0
Sergeant	SOA	143,738	4,750	10,932	159,420	29,791	9,192	37,576	6,363	82,922	242,341	11.3	100.0
Police Officer - Part Time	PART-TIME	17,000	0	0	17,000	0	1,351	0	752	2,103	19,103		100.0

NOTES:

# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv Alloc. 1/1/18 %
<b>Police Department</b>												
<b>Police Summary</b>												
Police Officer - Part Time	PART-TIME	17,000	0	0	17,000	0	1,351	0	752	2,103	19,103	100.0
Police Officer - Part Time	PART-TIME	17,000	0	0	17,000	0	1,351	0	752	2,103	19,103	100.0
Police Officer - Part Time	PART-TIME	17,000	0	0	17,000	0	1,351	0	752	2,103	19,103	100.0
Police Officer - Part Time	PART-TIME	17,000	0	0	17,000	0	1,351	0	752	2,103	19,103	100.0
Police Officer - Part Time	PART-TIME	17,000	0	0	17,000	0	1,351	0	752	2,103	19,103	100.0
Police Officer - Part Time	PART-TIME	17,000	0	0	17,000	0	1,351	0	752	2,103	19,103	100.0
Police Officer - Part Time	PART-TIME	17,000	0	0	17,000	0	1,351	0	752	2,103	19,103	100.0
Police Officer - Part Time	PART-TIME	17,000	0	0	17,000	0	1,351	0	752	2,103	19,103	100.0
Police Officer - Part Time	PART-TIME	17,000	0	0	17,000	0	1,351	0	752	2,103	19,103	100.0
Police Officer - Part Time	PART-TIME	17,000	0	0	17,000	0	1,351	0	752	2,103	19,103	100.0
Police Officer - Part Time	PART-TIME	17,000	0	0	17,000	0	1,351	0	752	2,103	19,103	100.0
Police Officer - Part Time	PART-TIME	17,000	0	0	17,000	0	1,351	0	752	2,103	19,103	100.0
Police Officer - Part Time	PART-TIME	8,500	0	0	8,500	0	676	0	376	1,052	9,552	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
School Crossing Guard	PART-TIME	7,737	0	0	7,737	0	615	0	358	973	8,710	100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761	100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761	100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761	100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761	100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761	100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761	100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761	100.0

NOTES:

# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/18	Alloc. %
<b>Police Department</b>													
<b>Police Summary</b>													
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761		100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761		100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761		100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761		100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761		100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761		100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761		100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761		100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761		100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761		100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761		100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761		100.0
Traffic Control Officer	PART-TIME	6,000	0	0	6,000	0	477	0	284	761	6,761		100.0
<b>Total Town Police - 3120</b>		<b>12,298,228</b>	<b>413,350</b>	<b>1,388,710</b>	<b>14,100,288</b>	<b>2,603,920</b>	<b>882,180</b>	<b>3,178,607</b>	<b>548,634</b>	<b>7,213,341</b>	<b>21,313,629</b>		

**NOTES:**

# Town of Southampton

## 2018 Adopted Budget

### Town Police - 3120

Account Code	Description	2016 Adopted Budget	2016 Actual	2017 Adopted Budget	2017 Amended Budget	2017 Dec YTD Actual	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget	2018 Adopted / 2017 Amended Difference	2018 Adopted / 2017 Amended % of Change	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	18,694,935	18,231,665	19,139,296	18,929,848	18,929,848	20,020,770	19,567,813	19,567,813	19,567,813	637,965	3.37%	20,624,039	20,184,576	20,184,576	20,184,576
	<b>Total Real Property Taxes</b>	<b>18,694,935</b>	<b>18,231,665</b>	<b>19,139,296</b>	<b>18,929,848</b>	<b>18,929,848</b>	<b>20,020,770</b>	<b>19,567,813</b>	<b>19,567,813</b>	<b>19,567,813</b>	<b>637,965</b>	<b>3.37%</b>	<b>20,624,039</b>	<b>20,184,576</b>	<b>20,184,576</b>	<b>20,184,576</b>
<b>Other Revenue:</b>																
1081	Other Payments In Lieu Of Taxes	80,000	87,493	80,000	80,000	87,237	85,000	85,000	85,000	85,000	5,000	6.25%	85,000	85,000	85,000	85,000
1201	Interest And Earnings	5,000	2,353	5,000	5,000	1,842	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	5,000	5,000
1521	Departmental Income	2,500	2,371	2,500	2,500	3,403	2,500	2,500	2,500	2,500	0	0.00%	2,500	2,500	2,500	2,500
1522	Towing Fees	130,000	101,538	130,000	130,000	107,030	130,000	130,000	130,000	130,000	0	0.00%	130,000	130,000	130,000	130,000
1523	Alarm Billing	375,000	434,050	375,000	375,000	360,450	375,000	450,000	450,000	450,000	75,000	20.00%	375,000	450,000	450,000	450,000
2553	Special Event Permits	70,000	88,950	70,000	70,000	109,394	70,000	100,000	100,000	100,000	30,000	42.86%	70,000	100,000	100,000	100,000
2680	Insurance Recoveries	0	41,112	0	15,822	19,431	0	0	0	0	(15,822)	(100.00%)	0	0	0	0
2701	Miscellaneous Tax Receipts	128,000	219,253	125,000	125,000	245,785	125,000	200,000	200,000	200,000	75,000	60.00%	125,000	200,000	200,000	200,000
2770	Miscellaneous	72,000	121,269	70,000	86,142	40,188	70,000	70,000	70,000	70,000	(16,142)	(18.74%)	70,000	70,000	70,000	70,000
3120	State Aid - Sales Tax	2,479,561	2,533,561	2,720,561	2,828,561	2,828,561	2,720,561	2,828,561	2,828,561	2,828,561	0	0.00%	2,720,561	2,828,561	2,828,561	2,828,561
3389	State Aid - Public Safety	75,460	15,138	75,460	75,460	7,351	75,460	75,460	75,460	75,460	0	0.00%	75,460	75,460	75,460	75,460
4091	Stop DWI	55,000	183,145	55,000	75,150	49,532	55,000	55,000	55,000	55,000	(20,150)	(26.81%)	34,500	34,500	34,500	34,500
4094	N. Y. S. Speed Enforcement	8,000	11,655	8,000	8,000	12,210	8,000	8,000	8,000	8,000	0	0.00%	0	0	0	0
4389	Town Police - Federal Aid, Other Public Safety	0	61,784	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
4912	Bullet Proof Vest Program	12,000	8,855	12,000	12,000	23,409	12,000	12,000	12,000	12,000	0	0.00%	12,000	12,000	12,000	12,000
5031	Interfund Transfer - Revenue	0	0	0	61,000	61,000	0	0	0	0	(61,000)	(100.00%)	0	0	0	0
	<b>Total Other Revenue</b>	<b>3,492,521</b>	<b>3,912,527</b>	<b>3,728,521</b>	<b>3,949,635</b>	<b>3,956,823</b>	<b>3,733,521</b>	<b>4,021,521</b>	<b>4,021,521</b>	<b>4,021,521</b>	<b>71,886</b>	<b>1.82%</b>	<b>3,705,021</b>	<b>3,993,021</b>	<b>3,993,021</b>	<b>3,993,021</b>
	<b>Total Revenue</b>	<b>22,187,456</b>	<b>22,144,191</b>	<b>22,867,817</b>	<b>22,879,483</b>	<b>22,886,671</b>	<b>23,754,291</b>	<b>23,589,334</b>	<b>23,589,334</b>	<b>23,589,334</b>	<b>709,851</b>	<b>3.10%</b>	<b>24,329,060</b>	<b>24,177,598</b>	<b>24,177,598</b>	<b>24,177,598</b>
<b>Salaries:</b>																
6100	Salaries	11,253,709	11,009,767	11,584,700	11,481,302	9,694,688	11,802,283	11,848,147	11,848,147	11,848,147	(366,844)	(3.20%)	12,240,757	12,298,347	12,298,347	12,298,347
6101	Overtime	844,928	1,019,811	875,063	970,354	865,970	892,001	950,364	950,364	950,364	19,991	2.06%	925,873	986,515	986,515	986,515
6102	Severance Pay	0	0	0	6,531	6,530	0	0	0	0	6,531	100.00%	0	0	0	0
6103	Accumulated Sick/Personal Days	82,023	68,032	71,721	71,721	66,411	0	63,302	63,302	63,302	8,419	11.74%	0	63,302	63,302	63,302
6104	Holiday	634,837	573,377	659,232	659,232	299	674,203	674,640	674,640	674,640	(15,408)	(2.34%)	701,857	703,059	703,059	703,059
6105	Part Time Salaries	400,021	449,660	425,001	425,001	414,572	560,581	450,081	450,081	450,081	(25,080)	(5.90%)	571,793	467,753	467,753	467,753
6108	Pay Differential - Standby Pay	40,093	12,139	36,351	36,351	24,731	36,351	41,239	41,239	41,239	(4,888)	(13.45%)	37,078	42,328	42,328	42,328
6109	Shift Differential	384,295	385,652	391,748	391,748	186,778	399,233	400,694	400,694	400,694	(8,946)	(2.28%)	414,303	416,171	416,171	416,171
6110	Longevity	460,850	404,729	406,100	406,100	4,558	419,650	413,350	413,350	413,350	(7,250)	(1.79%)	419,650	413,350	413,350	413,350
6111	Training	81,314	68,728	84,277	84,277	62,351	80,712	80,635	80,635	80,635	3,642	4.32%	83,746	83,754	83,754	83,754
6112	Instructor - Shift Differential	9,500	10,000	9,500	9,500	500	9,500	9,500	9,500	9,500	0	0.00%	9,500	9,500	9,500	9,500
6113	Other Pay	33,250	33,250	33,250	33,250	17,950	33,250	33,250	33,250	33,250	0	0.00%	33,250	33,250	33,250	33,250
6127	Cash in Lieu of Health Benefits	0	0	0	3,543	3,543	0	0	0	0	3,543	100.00%	0	0	0	0
6128	Pay Differential - Sergeants Supervisor	16,000	0	18,252	15,627	0	0	0	0	0	15,627	100.00%	0	0	0	0
6145	Clothing Allowance	97,788	85,100	98,938	98,938	86,250	98,325	95,450	95,450	95,450	3,488	3.53%	98,900	95,450	95,450	95,450
	<b>Total Salaries</b>	<b>14,338,608</b>	<b>14,120,246</b>	<b>14,694,133</b>	<b>14,693,476</b>	<b>11,435,130</b>	<b>15,006,088</b>	<b>15,060,651</b>	<b>15,060,651</b>	<b>15,060,651</b>	<b>(367,176)</b>	<b>(2.50%)</b>	<b>15,536,706</b>	<b>15,612,779</b>	<b>15,612,779</b>	<b>15,612,779</b>
<b>Employee Benefits - Current:</b>																
6810	Employee Retirement - Active	3,186,956	3,174,794	3,143,239	3,143,239	2,652,122	3,285,131	3,178,607	3,178,607	3,178,607	(35,369)	(1.13%)	3,403,706	3,295,341	3,295,341	3,295,341
6830	FICA Tax Expenditure	847,439	886,109	859,166	859,261	817,243	895,185	882,180	882,180	882,180	(22,919)	(2.67%)	911,990	899,499	899,499	899,499



**Town of Southampton**  
**2018 Adopted Budget**  
**Town Police - 3120**

Account Code	Description	2016 Adopted Budget	2016 Actual	2017 Adopted Budget	2017 Amended Budget	2017 Dec YTD Actual	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget	2018 Adopted / 2017 Amended Difference	2018 Adopted / 2017 Amended % of Change	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
6485	Uniform Cleaning	18,000	14,882	18,000	18,000	10,969	18,000	18,000	18,000	18,000	0	0.00%	18,000	18,000	18,000	18,000
	<b>Total Contractual</b>	842,715	665,549	841,779	830,694	525,353	880,341	855,341	855,341	855,341	(24,648)	(2.97%)	817,224	792,224	792,224	792,224
	<b>Debt Service:</b>															
6900	Interfund Transfer Expense	0	0	0	75,000	75,000	0	0	0	0	75,000	100.00%	0	0	0	0
	<b>Total Debt Service</b>	0	0	0	75,000	75,000	0	0	0	0	75,000	100.00%	0	0	0	0
	<b>Total Expenditures</b>	<b>22,187,456</b>	<b>21,713,934</b>	<b>22,867,817</b>	<b>23,003,266</b>	<b>18,401,065</b>	<b>23,754,291</b>	<b>23,589,334</b>	<b>23,589,334</b>	<b>23,589,334</b>	<b>(586,068)</b>	<b>(2.55%)</b>	<b>24,329,060</b>	<b>24,177,598</b>	<b>24,177,598</b>	<b>24,177,598</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>430,257</b>	<b>0</b>	<b>(123,783)</b>	<b>4,485,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	0	0	0	123,783	0	0	0	0	0			0	0	0	0
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>430,257</b>	<b>0</b>	<b>0</b>	<b>4,485,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Department Summary

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*Department: Town Police - Civilian*

**Budget Year:** 2018  
**Division:** Police Department  
**Tax District:** Police

**Cost Center #:** 3124  
**Manager:** Steven Skrynecki

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

The Town Police Civilian Division provides clerical and records support for the Southampton Town Police Department.

## **Workload:**

The Town Police Department requires administrative support services, including clerical support, data entry of official police reports, forwarding uniform crime reports to New York State, purchase office supplies, records management, billing and other tasks.

## **Goals & Objectives:**

1. Continue to perform necessary tasks with a high degree of accuracy and professionalism.
2. Continue to meet the public needs and expectations to timely access public records and information.
3. Continue to provide NYS DCJS with necessary, accurate and timely crime statistics and other law enforcement related information.

## **Legal Authority:**

Established pursuant to Town Law.

# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/18	Alloc. %
<b>Police Department</b>													
<b>Police Summary</b>													
<b>Town Police - Civilian - 3124</b>													
Senior Administrative Assistant	ADMINSUPPORT	65,111	2,455	7,467	75,033	1,318	5,797	10,420	1,035	18,570	93,603	19.6	100.0
Data Entry Operator	CSEA32.5HOUR / CSEA32.5HOUR - 02 / Step 6	47,382	4,738	0	52,121	29,506	4,029	7,242	753	41,529	93,649	24.9	100.0
Senior Clerk Typist	CSEA32.5HOUR / CSEA32.5HOUR - 05 / Step 6	61,809	6,181	4,000	71,989	13,642	5,562	9,996	987	30,186	102,176	31.1	100.0
Traffic Control Specialist	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - C / Step 3	45,598	0	300	45,898	12,406	3,511	6,311	185	22,413	68,311	1.9	100.0
Clerk Typist	CSEA40HOUR-NEW / CSEA40HOUR-NEW - B / Step 6	44,941	3,595	0	48,536	26,686	3,753	6,745	712	37,895	86,431	16.3	100.0
Senior Police Operations Aide	CSEA40HOUR-NEW / CSEA40HOUR-NEW - D / Step 6	52,601	3,156	300	56,057	26,686	4,335	7,791	826	39,638	95,694	9.6	100.0
Senior Police Operations Aide	CSEA40HOUR-NEW / CSEA40HOUR-NEW - D / Step 6	52,601	4,208	300	57,109	13,642	4,415	7,936	830	26,822	83,931	15.9	100.0
Traffic Control Specialist	CSEA40HOUR-NEW / CSEA40HOUR-NEW - C / Step 6	48,759	2,926	300	51,985	13,642	3,977	7,148	206	24,972	76,957	11.6	100.0
Senior Data Entry Operator	CSEA40HOUR-OLD / 06 / Step 6	65,236	6,524	0	71,760	13,642	5,547	9,970	1,026	30,184	101,944	22.3	100.0
Police Aide	PART-TIME	15,000	0	0	15,000	0	1,161	0	253	1,414	16,414		100.0
Police Aide	PART-TIME	15,000	0	0	15,000	0	1,161	0	253	1,414	16,414		100.0
<b>Total Town Police - Civilian - 3124</b>		<b>514,038</b>	<b>33,783</b>	<b>12,667</b>	<b>560,487</b>	<b>151,166</b>	<b>43,246</b>	<b>73,558</b>	<b>7,065</b>	<b>275,036</b>	<b>835,524</b>		

NOTES:

# Town of Southampton

## 2018 Adopted Budget

### Town Police - Civilian - 3124

Account Code	Description	2016 Adopted Budget	2016 Actual	2017 Adopted Budget	2017 Amended Budget	2017 Dec YTD Actual	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget	2018 Adopted / 2017 Amended Difference	2018 Adopted / 2017 Amended % of Change	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	804,760	804,760	808,822	828,792	828,792	875,535	867,934	867,934	867,934	39,141	4.72%	889,808	881,398	881,398	881,398
	<b>Total Real Property Taxes</b>	<b>804,760</b>	<b>804,760</b>	<b>808,822</b>	<b>828,792</b>	<b>828,792</b>	<b>875,535</b>	<b>867,934</b>	<b>867,934</b>	<b>867,934</b>	<b>39,141</b>	<b>4.72%</b>	<b>889,808</b>	<b>881,398</b>	<b>881,398</b>	<b>881,398</b>
<b>Other Revenue:</b>																
2701	Miscellaneous Tax Receipts	0	0	0	0	760	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Revenue</b>	<b>804,760</b>	<b>804,760</b>	<b>808,822</b>	<b>828,792</b>	<b>829,552</b>	<b>875,535</b>	<b>867,934</b>	<b>867,934</b>	<b>867,934</b>	<b>39,141</b>	<b>4.72%</b>	<b>889,808</b>	<b>881,398</b>	<b>881,398</b>	<b>881,398</b>
<b>Salaries:</b>																
6100	Salaries	460,439	414,076	465,029	465,029	410,161	484,038	484,038	484,038	484,038	(19,009)	(4.09%)	494,381	494,381	494,381	494,381
6101	Overtime	30,000	28,486	30,000	30,000	26,735	30,000	30,000	30,000	30,000	0	0.00%	30,000	30,000	30,000	30,000
6103	Accumulated Sick/Personal Days	7,875	1,331	3,300	1,585	1,585	5,830	5,830	5,830	5,830	(4,245)	(267.82%)	5,830	5,830	5,830	5,830
6105	Part Time Salaries	30,000	21,887	30,000	30,000	18,295	35,000	30,000	30,000	30,000	0	0.00%	35,700	30,000	30,000	30,000
6110	Longevity	28,586	26,754	31,473	31,473	31,913	33,783	33,783	33,783	33,783	(2,310)	(7.34%)	34,409	34,409	34,409	34,409
6127	Cash in Lieu of Health Benefits	4,000	7,934	7,356	5,206	2,593	5,637	7,637	5,637	5,637	(431)	(8.28%)	5,637	5,637	5,637	5,637
6144	Clothing Cleaning	1,200	1,175	900	1,200	1,200	1,200	1,200	1,200	1,200	0	0.00%	1,200	1,200	1,200	1,200
	<b>Total Salaries</b>	<b>562,100</b>	<b>501,644</b>	<b>568,058</b>	<b>564,493</b>	<b>492,481</b>	<b>595,488</b>	<b>590,487</b>	<b>590,487</b>	<b>590,487</b>	<b>(25,995)</b>	<b>(4.60%)</b>	<b>607,157</b>	<b>601,457</b>	<b>601,457</b>	<b>601,457</b>
<b>Employee Benefits - Current:</b>																
6810	Employee Retirement - Active	83,851	78,182	71,890	71,890	61,433	75,698	73,558	73,558	73,558	(1,668)	(2.32%)	77,263	75,079	75,079	75,079
6830	FICA Tax Expenditure	43,006	38,003	43,461	40,461	37,168	45,933	45,546	45,546	45,546	(5,085)	(12.57%)	46,834	46,393	46,393	46,393
6835	MTA Tax	1,919	1,636	1,939	1,939	1,529	2,049	2,032	2,032	2,032	(93)	(4.78%)	2,089	2,070	2,070	2,070
6840	Worker's Compensation	4,893	5,227	8,210	8,210	6,872	4,884	4,826	4,826	4,826	3,384	41.22%	4,982	4,916	4,916	4,916
6860	Medical Insurance - Active Employees	96,912	85,753	103,212	131,227	115,382	139,308	139,308	139,308	139,308	(8,081)	(6.16%)	139,308	139,308	139,308	139,308
6865	Dental & Optical	11,735	9,444	11,735	10,255	8,968	11,858	11,858	11,858	11,858	(1,604)	(15.64%)	11,858	11,858	11,858	11,858
6875	Disability	346	149	317	317	76	317	317	317	317	0	0.00%	317	317	317	317
	<b>Total Employee Benefits - Current</b>	<b>242,660</b>	<b>218,394</b>	<b>240,764</b>	<b>264,299</b>	<b>231,427</b>	<b>280,048</b>	<b>277,446</b>	<b>277,446</b>	<b>277,446</b>	<b>(13,147)</b>	<b>(4.97%)</b>	<b>282,651</b>	<b>279,940</b>	<b>279,940</b>	<b>279,940</b>
	<b>Total Employee Costs</b>	<b>804,760</b>	<b>720,037</b>	<b>808,822</b>	<b>828,792</b>	<b>723,908</b>	<b>875,535</b>	<b>867,934</b>	<b>867,934</b>	<b>867,934</b>	<b>(39,141)</b>	<b>(4.72%)</b>	<b>889,808</b>	<b>881,398</b>	<b>881,398</b>	<b>881,398</b>
	<b>Total Expenditures</b>	<b>804,760</b>	<b>720,037</b>	<b>808,822</b>	<b>828,792</b>	<b>723,908</b>	<b>875,535</b>	<b>867,934</b>	<b>867,934</b>	<b>867,934</b>	<b>(39,141)</b>	<b>(4.72%)</b>	<b>889,808</b>	<b>881,398</b>	<b>881,398</b>	<b>881,398</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>84,723</b>	<b>0</b>	<b>0</b>	<b>105,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# BAY CONSTABLE

## 2018 ORGANIZATIONAL CHART

**TOWN POLICE**

**SENIOR BAY CONSTABLE**

**Albert Tuzzolo**

**BAY CONSTABLE**

**Donald Downs**

**Alfred Greenwald**

**Mark Ruocco**

**Michael Tenaglia**

**Richard Franks, Jr.**

The Bay Constables respond in patrol vehicles (boat and 4-wheel drive) to assignments and complaints generated by the Town Police, Town Trustees and the public, in order to assist and investigate boating accidents, boats in distress, drownings, oil spills, shellfish violations and enforce the Town Code and all other applicable laws in the Town's 400 miles of waterfront and fresh water ponds.

The Bay Constable Unit performed 523 vessel safety inspections and 96 inspections for the Town Trustees. They handled over 1,600 calls for service, issued 323 summons, investigated 8 lost or stolen boats, 55 sunk or derelict vessels and impounded 22 boats. Additionally, Unit members also rescued several people from local waters who were in danger of drowning, including two young girls adrift in the rough seas of Great Peconic Bay. The Unit also administered its annual "Young" Boater Safety Class for the Town's future boaters.

# Department Summary

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*Department: Bay Constables*

**Budget Year:** 2018

**Division:** Police Department

**Tax District:** Full Town

**Cost Center #:** 3121

**Manager:** Steven Skrynecki

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

The Bay Constables respond in patrol vehicles (boat and 4-wheel drive) to assignments and complaints generated by the Town Police, Board of Trustees and the public, in order to assist and investigate boating accidents, boats in distress, drownings, oil spills, shellfish violations and enforce the Town Code and all other applicable laws in the Town's 400 miles of waterfront and fresh water ponds.

## **Workload:**

The Bay Constable Unit performs hundreds of vessel safety inspections. They handle close to 2,000 calls for service, issue summons, investigate lost or stolen boats, sunk or derelict vessels and impound boats. Additionally, Unit members also perform rescues on individuals who are in danger of drowning. The Unit also administers its annual "Young" Boater Safety Class for the Town's future boaters.

## **Goals & Objectives:**

1. To continue to improve enforcement activity and address safety issues on the Town's waterways and beaches.
2. To continue involvement with the East End Marine Law Enforcement Task Force.
3. To replace 4-wheel drive vehicles that are no longer servicable.

## **Legal Authority:**

Southampton Town Board and the New York State Criminal Procedure Law, Art.. 2, Sec. 2.10, Sub. 18.

# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/18	Alloc. %
<b>Police Department</b>													
<b>Police Summary</b>													
<b>Bay Constables - 3121</b>													
Bay Constable	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - I / Step 1	64,681	0	0	64,681	26,686	5,208	9,361	3,656	44,910	109,591	1.3	100.0
Bay Constable	CSEA40HOUR-NEW / CSEA40HOUR-NEW - I / Step 4	69,592	4,176	300	74,067	13,642	5,946	10,687	3,947	34,220	108,288	11.0	100.0
Bay Constable	CSEA40HOUR-NEW / CSEA40HOUR-NEW - I / Step 6	71,692	4,302	300	76,294	26,686	6,124	11,008	4,065	47,883	124,177	10.8	100.0
Bay Constable	CSEA40HOUR-NEW / CSEA40HOUR-NEW - I / Step 6	71,692	4,302	300	76,294	26,686	6,124	11,008	4,065	47,883	124,177	13.6	100.0
Bay Constable	CSEA40HOUR-NEW / CSEA40HOUR-NEW - I / Step 6	71,692	4,302	300	76,294	26,686	6,124	11,008	4,065	47,883	124,177	10.8	100.0
Senior Bay Constable	CSEA40HOUR-NEW / CSEA40HOUR-NEW - L / Step 4	80,764	4,846	300	85,910	26,686	6,896	12,396	4,575	50,553	136,463	9.6	100.0
Bay Constable	SEASONAL	12,000	0	0	12,000	0	966	0	702	1,668	13,668		100.0
Bay Constable	SEASONAL	12,000	0	0	12,000	0	966	0	702	1,668	13,668		100.0
Bay Constable	SEASONAL	12,000	0	0	12,000	0	966	0	702	1,668	13,668		100.0
<b>Total Bay Constables - 3121</b>		<b>466,114</b>	<b>21,926</b>	<b>1,500</b>	<b>489,540</b>	<b>147,070</b>	<b>39,322</b>	<b>65,467</b>	<b>26,478</b>	<b>278,336</b>	<b>767,876</b>		

NOTES:

## Town of Southampton 2018 Adopted Budget Bay Constables - 3121

Account Code	Description	2016 Adopted Budget	2016 Actual	2017 Adopted Budget	2017 Amended Budget	2017 Dec YTD Actual	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget	2018 Adopted / 2017 Amended Difference	2018 Adopted / 2017 Amended % of Change	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	854,972	861,559	909,935	909,935	909,935	1,172,525	986,621	986,621	986,621	76,686	8.43%	1,042,545	1,001,584	1,001,584	1,001,584
	<b>Total Real Property Taxes</b>	<b>854,972</b>	<b>861,559</b>	<b>909,935</b>	<b>909,935</b>	<b>909,935</b>	<b>1,172,525</b>	<b>986,621</b>	<b>986,621</b>	<b>986,621</b>	<b>76,686</b>	<b>8.43%</b>	<b>1,042,545</b>	<b>1,001,584</b>	<b>1,001,584</b>	<b>1,001,584</b>
<b>Other Revenue:</b>																
2701	Miscellaneous Tax Receipts	0	0	0	0	98	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	412	0	0	412	0	0	0	0	0	0.00%	0	0	0	0
4389	Town Police - Federal Aid, Other Public Safety	0	8,215	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Other Revenue</b>	<b>0</b>	<b>8,627</b>	<b>0</b>	<b>0</b>	<b>510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Revenue</b>	<b>854,972</b>	<b>870,186</b>	<b>909,935</b>	<b>909,935</b>	<b>910,445</b>	<b>1,172,525</b>	<b>986,621</b>	<b>986,621</b>	<b>986,621</b>	<b>76,686</b>	<b>8.43%</b>	<b>1,042,545</b>	<b>1,001,584</b>	<b>1,001,584</b>	<b>1,001,584</b>
<b>Salaries:</b>																
6100	Salaries	412,234	409,203	422,632	422,632	365,407	430,114	430,114	430,114	430,114	(7,482)	(1.77%)	442,767	442,767	442,767	442,767
6101	Overtime	65,000	80,039	72,000	82,000	70,464	85,000	70,000	70,000	70,000	12,000	14.63%	90,000	70,000	70,000	70,000
6103	Accumulated Sick/Personal Days	0	0	0	587	586	0	0	0	0	587	100.00%	0	0	0	0
6105	Part Time Salaries	25,020	40,961	25,020	25,020	20,796	36,000	36,000	36,000	36,000	(10,980)	(43.88%)	36,720	36,720	36,720	36,720
6110	Longevity	15,203	15,151	19,693	19,693	19,693	21,926	21,926	21,926	21,926	(2,233)	(11.34%)	22,548	22,548	22,548	22,548
6144	Clothing Cleaning	1,800	1,800	1,800	1,800	1,500	1,500	1,500	1,500	1,500	300	16.67%	1,500	1,500	1,500	1,500
	<b>Total Salaries</b>	<b>519,257</b>	<b>547,153</b>	<b>541,145</b>	<b>551,732</b>	<b>478,445</b>	<b>574,540</b>	<b>559,540</b>	<b>559,540</b>	<b>559,540</b>	<b>(7,808)</b>	<b>(1.42%)</b>	<b>593,535</b>	<b>573,535</b>	<b>573,535</b>	<b>573,535</b>
<b>Employee Benefits - Current:</b>																
6810	Employee Retirement - Active	71,683	66,836	62,844	62,844	53,702	67,371	65,467	65,467	65,467	(2,623)	(4.17%)	69,343	67,383	67,383	67,383
6830	FICA Tax Expenditure	39,351	41,134	40,490	40,490	35,738	44,822	44,822	44,822	44,822	(4,332)	(10.70%)	45,446	45,446	45,446	45,446
6835	MTA Tax	1,754	1,838	1,805	1,805	1,597	1,993	1,993	1,993	1,993	(188)	(10.39%)	2,019	2,019	2,019	2,019
6840	Worker's Compensation	20,167	21,544	21,900	21,900	18,329	24,471	24,471	24,471	24,471	(2,571)	(11.74%)	25,173	25,173	25,173	25,173
6860	Medical Insurance - Active Employees	103,824	101,270	113,016	113,016	113,001	139,164	139,164	139,164	139,164	(26,148)	(23.14%)	139,164	139,164	139,164	139,164
6865	Dental & Optical	7,826	7,117	7,826	7,826	6,726	7,906	7,906	7,906	7,906	(79)	(1.01%)	7,906	7,906	7,906	7,906
6875	Disability	259	82	259	259	42	259	259	259	259	0	0.00%	259	259	259	259
	<b>Total Employee Benefits - Current</b>	<b>244,865</b>	<b>239,820</b>	<b>248,140</b>	<b>248,140</b>	<b>229,136</b>	<b>285,985</b>	<b>284,081</b>	<b>284,081</b>	<b>284,081</b>	<b>(35,941)</b>	<b>(14.48%)</b>	<b>289,310</b>	<b>287,350</b>	<b>287,350</b>	<b>287,350</b>
	<b>Total Employee Costs</b>	<b>764,122</b>	<b>786,973</b>	<b>789,285</b>	<b>799,872</b>	<b>707,581</b>	<b>860,525</b>	<b>843,621</b>	<b>843,621</b>	<b>843,621</b>	<b>(43,749)</b>	<b>(5.47%)</b>	<b>882,845</b>	<b>860,884</b>	<b>860,884</b>	<b>860,884</b>
<b>Equipment:</b>																
6200	Equipment	15,000	1,389	15,000	5,000	0	30,000	30,000	30,000	30,000	(25,000)	(500.00%)	30,000	30,000	30,000	30,000
6201	Vehicles	0	0	0	0	0	150,000	0	0	0	0	0.00%	0	0	0	0
	<b>Total Equipment</b>	<b>15,000</b>	<b>1,389</b>	<b>15,000</b>	<b>5,000</b>	<b>0</b>	<b>180,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>(25,000)</b>	<b>(500.00%)</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Contractual:</b>																
6403	Gasoline	35,000	27,132	40,000	40,000	23,014	50,000	40,000	40,000	40,000	0	0.00%	50,000	40,000	40,000	40,000
6405	Fuel Oil	0	104	5,000	5,000	634	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	5,000	5,000
6406	Repair Equipment	9,500	6,464	10,500	11,500	7,007	15,500	15,500	15,500	15,500	(4,000)	(34.78%)	15,500	15,500	15,500	15,500
6411	Printing and Stationery	750	0	850	263	0	1,200	1,200	1,200	1,200	(937)	(356.27%)	1,200	1,200	1,200	1,200
6412	Publications	600	0	750	750	360	1,000	1,000	1,000	1,000	(250)	(33.33%)	1,000	1,000	1,000	1,000
6414	Rentals	0	1,800	2,000	2,000	0	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,000	2,000	2,000
6418	Uniforms	6,000	5,187	8,000	8,000	2,360	10,000	8,000	8,000	8,000	0	0.00%	10,000	8,000	8,000	8,000
6420	Other	500	1,845	2,000	2,000	1,995	1,500	1,500	1,500	1,500	500	25.00%	2,000	2,000	2,000	2,000
6423	Small Equipment (Non-Capital)	5,000	6,640	12,000	12,000	6,796	12,000	12,000	12,000	12,000	0	0.00%	12,000	12,000	12,000	12,000





# Department Summary

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*Department: Emergency 911*

**Budget Year:** 2018  
**Division:** Police Department  
**Tax District:** E-911

**Cost Center #:** 3020  
**Manager:** Steven Skrynecki

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

This budget funds the repair, purchases and necessary contracts with various vendors involving communications equipment utilized by police, fire and ambulances on a Town-wide basis.

The purpose of this budget is to provide for specific equipment related to the operations of the communication facility, which includes lease/purchase agreements for the telephone system maintained at Southampton Town Police Headquarters, rental agreements for remote transmitter sites and associated equipment to house transmitter equipment. Suffolk County E911 Revenue sharing is recognized in this cost center.

E-911 system became operational in January 1998. The Southampton Town Police Department maintains the responsibility of ensuring the E-911 system functions within the Town of Southampton and in compliance with the contract executed with Suffolk County.

It is presently the responsibility of the Southampton Town Police Department to supervise the operations of Southampton Town Police communications division and the public safety dispatchers working therein. The Public Safety Dispatchers are responsible for receiving, via 911, emergency calls (police, fire and ambulance) and dispatching to the appropriate emergency unit.

## **Workload:**

## **Goals & Objectives:**

1. To provide town residents with, as well as maintain, a highly professional, efficient and reliable Town-wide communications system that includes emergency dispatch for police, fire and ambulance. This communications system also accommodates the needs of other Town departments, including the Highway Department and the Parks and Recreation Department. This communication system is designed with the capability for all Town departments to have the ability to communicate with one another, in the event of a state of emergency.
2. To efficiently maintain the communications facility with any necessary upgrades to communications equipment, software programs and replacement of office furniture.
3. To provide the continual training necessary for public safety dispatchers that enables them to maintain a high level of professionalism.

## **Legal Authority:**

Under the authority of New York State Town Law, Article 10, Section 150.  
Resolution 1997-1273 November 14, 1997.

# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/18	Alloc. %
<b>Police Department</b>													
<b>Police Summary</b>													
<b>Emergency 911 - 3020</b>													
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD - 7-1-2010 - PSD1 / Step 3	56,242	0	6,132	62,374	1,318	5,001	8,988	898	16,204	78,578	2.1	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD - 7-1-2010 - PSD1 / Step 6	58,828	3,530	10,305	72,663	1,318	5,798	10,422	963	18,500	91,163	11.1	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD - 7-1-2010 - PSD1 / Step 7	59,542	2,382	3,668	65,592	13,642	5,260	9,455	947	29,304	94,896	6.4	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD - 7-1-2010 - PSD1 / Step 3	56,242	0	9,305	65,547	1,318	5,243	9,424	909	16,894	82,441	2.5	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD - 7-1-2010 - PSD1 / Step 7	59,542	2,382	3,668	65,592	26,686	5,260	9,455	947	42,348	107,940	6.4	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD - 7-1-2010 - PSD1 / Step 4	57,224	0	3,668	60,892	26,686	4,891	8,791	904	41,272	102,164	2.9	100.0
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD - 7-1-2010 - PSD1 / Step 1	54,598	0	3,668	58,266	26,686	4,680	8,411	865	40,641	98,906	0.6	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	63,315	2,533	4,668	70,515	26,686	5,652	15,663	1,008	49,009	119,525	8.0	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	63,315	3,799	4,668	71,782	26,686	5,749	15,932	1,012	49,379	121,160	14.2	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	63,315	3,799	4,668	71,782	13,642	5,749	15,932	1,012	36,335	108,116	10.3	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	63,315	3,799	7,132	74,246	1,318	5,938	16,454	1,021	24,730	98,976	11.8	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	63,315	3,799	4,668	71,782	26,686	5,749	15,932	1,012	49,379	121,160	12.5	100.0
Public Safety Dispatcher I	CSEAPSD-NEW / CSEAPSD-NEW - PSD1 / Step 8	63,315	3,799	4,668	71,782	26,686	5,749	15,932	1,012	49,379	121,160	11.8	100.0
Public Safety Dispatcher II	CSEAPSD-NEW / CSEAPSD-NEW - PSD2 / Step 8	74,150	5,932	4,668	84,750	26,686	6,785	18,804	1,183	53,457	138,208	15.0	100.0
Public Safety Dispatcher II	CSEAPSD-NEW / CSEAPSD-NEW - PSD2 / Step 5	68,631	4,118	4,668	77,417	26,686	6,202	17,187	1,094	51,168	128,584	12.4	100.0
Public Safety Dispatcher I	CSEAPSD-OLD / CSEAPSD-OLD - PSD1 / Step 8	67,273	4,036	4,668	75,977	26,686	6,086	10,939	1,073	44,784	120,761	13.3	100.0

## NOTES:

# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/18	Alloc. %
<b>Police Department</b>													
<b>Police Summary</b>													
Public Safety Dispatcher I	CSEAPSD - 7-1-2010 / CSEAPSD - 7-1-2010 - PSD1 / Step 1	54,598	0	3,668	58,266	26,686	4,680	8,411	865	40,641	98,906	0.4	100.0
Public Safety Dispatcher I	CSEAPSD-OLD / CSEAPSD-OLD - PSD1 / Step 8	67,273	6,727	4,668	78,668	26,686	6,292	11,309	1,082	45,369	124,037	20.7	100.0
Public Safety Dispatcher I	CSEAPSD-OLD / CSEAPSD-OLD - PSD1 / Step 8	67,273	5,382	4,668	77,323	26,686	6,189	11,124	1,078	45,076	122,399	18.3	100.0
Public Safety Dispatcher I	CSEAPSD-OLD / CSEAPSD-OLD - PSD1 / Step 8	67,273	5,382	4,668	77,323	26,686	6,189	11,124	1,078	45,076	122,399	19.2	100.0
Public Safety Dispatcher II	CSEAPSD-OLD / CSEAPSD-OLD - PSD2 / Step 8	76,729	7,673	4,668	89,070	29,506	7,126	12,809	1,228	50,668	139,738	23.8	100.0
Public Safety Dispatcher III	CSEAPSD-OLD / CSEAPSD-OLD - PSD3 / Step 8	82,247	8,225	12,280	102,752	1,318	8,175	14,730	1,339	25,562	128,313	27.6	100.0
<b>Total Emergency 911 - 3020</b>		<b>1,407,555</b>	<b>77,295</b>	<b>119,510</b>	<b>1,604,360</b>	<b>436,975</b>	<b>128,442</b>	<b>277,226</b>	<b>22,530</b>	<b>865,174</b>	<b>2,469,533</b>		

**NOTES:**

# Town of Southampton

## 2018 Adopted Budget

### Emergency 911 - 3020

Account Code	Description	2016 Adopted Budget	2016 Actual	2017 Adopted Budget	2017 Amended Budget	2017 Dec YTD Actual	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget	2018 Adopted / 2017 Amended Difference	2018 Adopted / 2017 Amended % of Change	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	2,243,425	2,243,425	2,405,301	2,396,262	2,396,262	2,562,980	2,602,592	2,602,592	2,602,592	206,329	8.61%	2,604,269	2,644,752	2,644,752	2,644,752
	<b>Total Real Property Taxes</b>	<b>2,243,425</b>	<b>2,243,425</b>	<b>2,405,301</b>	<b>2,396,262</b>	<b>2,396,262</b>	<b>2,562,980</b>	<b>2,602,592</b>	<b>2,602,592</b>	<b>2,602,592</b>	<b>206,329</b>	<b>8.61%</b>	<b>2,604,269</b>	<b>2,644,752</b>	<b>2,644,752</b>	<b>2,644,752</b>
<b>Other Revenue:</b>																
1081	Other Payments In Lieu Of Taxes	7,500	8,037	7,500	7,500	8,443	8,000	8,000	8,000	8,000	500	6.67%	8,000	8,000	8,000	8,000
1201	Interest And Earnings	1,000	0	1,000	1,000	0	0	0	0	0	(1,000)	(100.00%)	0	0	0	0
2011	Rentals	130,000	127,147	130,000	130,000	105,225	130,000	130,000	130,000	130,000	0	0.00%	130,000	130,000	130,000	130,000
3389	State Aid - Public Safety	100,000	144,345	100,000	100,000	72,186	100,000	100,000	100,000	100,000	0	0.00%	100,000	100,000	100,000	100,000
	<b>Total Other Revenue</b>	<b>238,500</b>	<b>279,529</b>	<b>238,500</b>	<b>238,500</b>	<b>185,854</b>	<b>238,000</b>	<b>238,000</b>	<b>238,000</b>	<b>238,000</b>	<b>(500)</b>	<b>(0.21%)</b>	<b>238,000</b>	<b>238,000</b>	<b>238,000</b>	<b>238,000</b>
	<b>Total Revenue</b>	<b>2,481,925</b>	<b>2,522,954</b>	<b>2,643,801</b>	<b>2,634,762</b>	<b>2,582,116</b>	<b>2,800,980</b>	<b>2,840,592</b>	<b>2,840,592</b>	<b>2,840,592</b>	<b>205,829</b>	<b>7.81%</b>	<b>2,842,269</b>	<b>2,882,752</b>	<b>2,882,752</b>	<b>2,882,752</b>
<b>Salaries:</b>																
6100	Salaries	1,251,118	1,256,972	1,348,934	1,339,895	1,154,743	1,407,555	1,407,555	1,407,555	1,407,555	(67,660)	(5.05%)	1,443,221	1,443,221	1,443,221	1,443,221
6101	Overtime	52,182	35,236	56,261	56,261	32,423	58,706	58,706	58,706	58,706	(2,445)	(4.35%)	60,194	60,194	60,194	60,194
6103	Accumulated Sick/Personal Days	10,585	498	2,600	2,600	1,480	1,975	1,975	1,975	1,975	625	24.04%	1,975	1,975	1,975	1,975
6104	Holiday	15,225	8,623	15,225	15,225	0	15,950	15,950	15,950	15,950	(725)	(4.76%)	15,950	15,950	15,950	15,950
6109	Shift Differential	55,503	49,625	55,503	55,503	0	58,146	58,146	58,146	58,146	(2,643)	(4.76%)	58,146	58,146	58,146	58,146
6110	Longevity	66,329	66,561	72,605	72,605	69,457	77,295	77,295	77,295	77,295	(4,690)	(6.46%)	79,023	79,023	79,023	79,023
6113	Other Pay	16,000	0	16,000	16,000	0	15,000	15,000	15,000	15,000	1,000	6.25%	15,000	15,000	15,000	15,000
6127	Cash in Lieu of Health Benefits	9,000	13,135	19,812	19,812	8,585	21,839	21,839	21,839	21,839	(2,027)	(10.23%)	21,839	21,839	21,839	21,839
6144	Clothing Cleaning	6,300	6,300	6,300	6,300	6,000	6,600	6,600	6,600	6,600	(300)	(4.76%)	6,600	6,600	6,600	6,600
	<b>Total Salaries</b>	<b>1,482,242</b>	<b>1,436,950</b>	<b>1,593,241</b>	<b>1,584,202</b>	<b>1,272,688</b>	<b>1,663,066</b>	<b>1,663,066</b>	<b>1,663,066</b>	<b>1,663,066</b>	<b>(78,864)</b>	<b>(4.98%)</b>	<b>1,701,948</b>	<b>1,701,948</b>	<b>1,701,948</b>	<b>1,701,948</b>
<b>Employee Benefits - Current:</b>																
6810	Employee Retirement - Active	247,534	230,799	225,444	225,444	192,649	237,614	277,226	277,226	277,226	(51,783)	(22.97%)	243,174	283,657	283,657	283,657
6830	FICA Tax Expenditure	113,391	107,729	121,883	121,883	95,799	128,442	128,442	128,442	128,442	(6,560)	(5.38%)	131,331	131,331	131,331	131,331
6835	MTA Tax	5,040	4,788	5,417	5,417	4,266	5,709	5,709	5,709	5,709	(292)	(5.40%)	5,843	5,843	5,843	5,843
6840	Worker's Compensation	5,004	5,346	15,213	15,213	12,732	16,187	16,187	16,187	16,187	(974)	(6.40%)	16,597	16,597	16,597	16,597
6860	Medical Insurance - Active Employees	309,324	302,191	342,558	342,558	311,004	407,988	407,988	407,988	407,988	(65,430)	(19.10%)	407,988	407,988	407,988	407,988
6865	Dental & Optical	27,392	25,922	28,045	28,045	23,007	28,987	28,987	28,987	28,987	(943)	(3.36%)	28,987	28,987	28,987	28,987
6875	Disability	605	77	619	619	0	634	634	634	634	(14)	(2.33%)	634	634	634	634
	<b>Total Employee Benefits - Current</b>	<b>708,291</b>	<b>676,852</b>	<b>739,178</b>	<b>739,178</b>	<b>639,458</b>	<b>825,562</b>	<b>865,174</b>	<b>865,174</b>	<b>865,174</b>	<b>(125,996)</b>	<b>(17.05%)</b>	<b>834,554</b>	<b>875,037</b>	<b>875,037</b>	<b>875,037</b>
	<b>Total Employee Costs</b>	<b>2,190,533</b>	<b>2,113,801</b>	<b>2,332,419</b>	<b>2,323,380</b>	<b>1,912,145</b>	<b>2,488,628</b>	<b>2,528,240</b>	<b>2,528,240</b>	<b>2,528,240</b>	<b>(204,860)</b>	<b>(8.82%)</b>	<b>2,536,502</b>	<b>2,576,985</b>	<b>2,576,985</b>	<b>2,576,985</b>
<b>Contractual:</b>																
6401	Contracts	140,195	141,111	160,351	171,851	73,158	155,640	155,640	155,640	155,640	16,211	9.43%	151,480	151,480	151,480	151,480
6404	Electric	7,000	6,543	7,000	7,000	5,264	7,000	7,000	7,000	7,000	0	0.00%	7,000	7,000	7,000	7,000
6406	Repair Equipment	5,000	1,862	5,000	5,000	0	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	5,000	5,000



# Department Summary

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*Department: Court Officers*

**Budget Year:** 2018  
**Division:** Police Department  
**Tax District:** Full Town

**Cost Center #:** 3160  
**Manager:** Steven Skrynecki

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

The Southampton Town Court Officers maintain the security and safety of the public, Town employees (Judges, clerical personnel), as well as that of prisoners brought to the Justice Court for arraignments and sentencing.

## **Workload:**

The Court Officers are a security detail involving the screening of the public seeking access to the courtroom or reception area. Security in the courtroom, as well as processing defendants at the court facility, are the responsibility of the Court Officers.

## **Goals & Objectives:**

1. Provide a secure and safe environment for the public and employees within the courtroom facility.
2. Maintain Occupational Safety and Health Association (OSHA) standards.

## **Legal Authority:**

Court Officers are directed by the Southampton Town Police Department, by authority of New York State Town Law, Article 10, Section 150.

# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/18	Alloc. %
<b>Police Department</b>													
<b>Police Summary</b>													
<b>Court Officers - 3160</b>													
Court Officer	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - F / Step 7	59,580	2,383	300	62,263	26,686	4,941	8,881	2,572	43,079	105,342	5.7	100.0
Court Officer	CSEA40HOUR-NEW / CSEA40HOUR-NEW - F / Step 6	60,214	4,817	300	65,331	26,686	5,178	9,306	2,607	43,776	109,108	16.0	100.0
Court Officer - Vacant	CSEA40HOUR-NEW / CSEA40HOUR-NEW - F / Step 6	60,214	0	300	60,514	26,686	4,809	8,644	2,591	42,729	103,243		100.0
Senior Court Officer	CSEA40HOUR-NEW / CSEA40HOUR-NEW - J / Step 6	75,534	7,553	2,430	85,517	29,506	6,767	12,164	3,275	51,712	137,229	34.0	100.0
<b>Total Court Officers - 3160</b>		<b>255,543</b>	<b>14,754</b>	<b>3,330</b>	<b>273,626</b>	<b>109,562</b>	<b>21,695</b>	<b>38,994</b>	<b>11,046</b>	<b>181,297</b>	<b>454,923</b>		

**NOTES:**

**Town of Southampton**  
**2018 Adopted Budget**  
**Court Officers - 3160**

Account Code	Description	2016 Adopted Budget	2016 Actual	2017 Adopted Budget	2017 Amended Budget	2017 Dec YTD Actual	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget	2018 Adopted / 2017 Amended Difference	2018 Adopted / 2017 Amended % of Change	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	461,737	461,737	469,074	452,591	452,591	506,677	505,543	505,543	505,543	52,952	11.70%	513,553	512,395	512,395	512,395
	<b>Total Real Property Taxes</b>	<b>461,737</b>	<b>461,737</b>	<b>469,074</b>	<b>452,591</b>	<b>452,591</b>	<b>506,677</b>	<b>505,543</b>	<b>505,543</b>	<b>505,543</b>	<b>52,952</b>	<b>11.70%</b>	<b>513,553</b>	<b>512,395</b>	<b>512,395</b>	<b>512,395</b>
	<b>Total Revenue</b>	<b>461,737</b>	<b>461,737</b>	<b>469,074</b>	<b>452,591</b>	<b>452,591</b>	<b>506,677</b>	<b>505,543</b>	<b>505,543</b>	<b>505,543</b>	<b>52,952</b>	<b>11.70%</b>	<b>513,553</b>	<b>512,395</b>	<b>512,395</b>	<b>512,395</b>
<b>Salaries:</b>																
6100	Salaries	244,283	243,482	248,994	232,511	183,521	255,543	255,543	255,543	255,543	(23,032)	(9.91%)	261,055	261,055	261,055	261,055
6101	Overtime	45,000	42,139	45,000	45,000	33,236	45,000	45,000	45,000	45,000	0	0.00%	45,000	45,000	45,000	45,000
6103	Accumulated Sick/Personal Days	4,990	2,326	300	2,606	2,606	2,130	2,130	2,130	2,130	476	18.27%	2,130	2,130	2,130	2,130
6110	Longevity	14,205	14,159	16,785	16,785	13,453	14,754	14,754	14,754	14,754	2,031	12.10%	15,065	15,065	15,065	15,065
6127	Cash in Lieu of Health Benefits	2,500	4,092	5,100	5,100	1,512	0	0	0	0	5,100	100.00%	0	0	0	0
6144	Clothing Cleaning	1,200	1,200	1,200	1,200	900	1,200	1,200	1,200	1,200	0	0.00%	1,200	1,200	1,200	1,200
	<b>Total Salaries</b>	<b>312,178</b>	<b>307,397</b>	<b>317,379</b>	<b>303,202</b>	<b>235,228</b>	<b>318,626</b>	<b>318,626</b>	<b>318,626</b>	<b>318,626</b>	<b>(15,425)</b>	<b>(5.09%)</b>	<b>324,450</b>	<b>324,450</b>	<b>324,450</b>	<b>324,450</b>
<b>Employee Benefits - Current:</b>																
6810	Employee Retirement - Active	44,619	41,602	38,542	36,236	32,935	40,128	38,994	38,994	38,994	(2,758)	(7.61%)	40,983	39,824	39,824	39,824
6830	FICA Tax Expenditure	23,899	23,152	24,297	24,297	18,909	25,155	25,155	25,155	25,155	(858)	(3.53%)	25,617	25,617	25,617	25,617
6835	MTA Tax	1,068	1,029	1,086	1,086	840	1,124	1,124	1,124	1,124	(38)	(3.51%)	1,145	1,145	1,145	1,145
6840	Worker's Compensation	8,616	9,204	9,698	9,698	8,117	9,966	9,966	9,966	9,966	(268)	(2.76%)	10,181	10,181	10,181	10,181
6860	Medical Insurance - Active Employees	64,524	64,896	70,740	70,740	64,238	104,292	104,292	104,292	104,292	(33,552)	(47.43%)	104,292	104,292	104,292	104,292
6865	Dental & Optical	5,218	4,950	5,218	5,218	3,737	5,270	5,270	5,270	5,270	(53)	(1.01%)	5,270	5,270	5,270	5,270
6875	Disability	115	15	115	115	0	115	115	115	115	0	0.00%	115	115	115	115
	<b>Total Employee Benefits - Current</b>	<b>148,059</b>	<b>144,847</b>	<b>149,696</b>	<b>147,390</b>	<b>128,776</b>	<b>186,051</b>	<b>184,917</b>	<b>184,917</b>	<b>184,917</b>	<b>(37,527)</b>	<b>(25.46%)</b>	<b>187,603</b>	<b>186,445</b>	<b>186,445</b>	<b>186,445</b>
	<b>Total Employee Costs</b>	<b>460,237</b>	<b>452,244</b>	<b>467,074</b>	<b>450,591</b>	<b>364,004</b>	<b>504,677</b>	<b>503,543</b>	<b>503,543</b>	<b>503,543</b>	<b>(52,952)</b>	<b>(11.75%)</b>	<b>512,053</b>	<b>510,895</b>	<b>510,895</b>	<b>510,895</b>
<b>Contractual:</b>																
6418	Uniforms	1,500	1,457	2,000	2,000	336	2,000	2,000	2,000	2,000	0	0.00%	1,500	1,500	1,500	1,500
	<b>Total Contractual</b>	<b>1,500</b>	<b>1,457</b>	<b>2,000</b>	<b>2,000</b>	<b>336</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0.00%</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
	<b>Total Expenditures</b>	<b>461,737</b>	<b>453,701</b>	<b>469,074</b>	<b>452,591</b>	<b>364,340</b>	<b>506,677</b>	<b>505,543</b>	<b>505,543</b>	<b>505,543</b>	<b>(52,952)</b>	<b>(11.70%)</b>	<b>513,553</b>	<b>512,395</b>	<b>512,395</b>	<b>512,395</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>8,036</b>	<b>0</b>	<b>0</b>	<b>88,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Department Summary

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*Department: Jail*

**Budget Year:** 2018  
**Division:** Police Department  
**Tax District:** Full Town

**Cost Center #:** 3150  
**Manager:** Steven Skrynecki

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

The Southampton Town Police Department maintains a detention facility located at Police Headquarters. The purpose of this lockup is to securely detain prisoners, both male and female, until arraignment (usually within 24 hours of arrest) is possible or until pre-arraignment bail is satisfied. This is also available for use by all police agencies located within the Township including the New York State Police.

## **Workload:**

## **Goals & Objectives:**

1. To provide an environment that will ensure the safety, security and well being of prisoners, police officers and jail attendants.
2. Insure adequate training of all Jail Attendants.
3. Maintaining Occupational Safety & Health Association (OSHA) Standards.

## **Legal Authority:**

Established under authority of NYS Town Law, Art. 10, Sect 150 and maintained by Southampton Town Police Department.

# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/18	Alloc. %
<b>Police Department</b>													
<b>Police Summary</b>													
<b>Jail - 3150</b>													
Detention Attendant	PART-TIME	7,000	0	0	7,000	0	556	0	327	883	7,883		100.0
Detention Attendant	PART-TIME	7,000	0	0	7,000	0	556	0	327	883	7,883		100.0
Detention Attendant	PART-TIME	7,000	0	0	7,000	0	556	0	327	883	7,883		100.0
Detention Attendant	PART-TIME	7,000	0	0	7,000	0	556	0	327	883	7,883		100.0
Detention Attendant	PART-TIME	7,000	0	0	7,000	0	556	0	327	883	7,883		100.0
Detention Attendant	PART-TIME	7,000	0	0	7,000	0	556	0	327	883	7,883		100.0
Detention Attendant	PART-TIME	7,000	0	0	7,000	0	556	0	327	883	7,883		100.0
Detention Attendant	PART-TIME	7,000	0	0	7,000	0	556	0	327	883	7,883		100.0
Detention Attendant	PART-TIME	7,000	0	0	7,000	0	556	0	327	883	7,883		100.0
Detention Attendant	PART-TIME	7,000	0	0	7,000	0	556	0	327	883	7,883		100.0
<b>Total Jail - 3150</b>		<b>70,000</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>0</b>	<b>5,564</b>	<b>0</b>	<b>3,265</b>	<b>8,829</b>	<b>78,829</b>		

**NOTES:**

# Town of Southampton

## 2018 Adopted Budget

### Jail - 3150

Account Code	Description	2016 Adopted Budget	2016 Actual	2017 Adopted Budget	2017 Amended Budget	2017 Dec YTD Actual	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget	2018 Adopted / 2017 Amended Difference	2018 Adopted / 2017 Amended % of Change	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	79,218	79,218	85,533	85,533	85,533	91,349	91,349	91,349	91,349	5,816	6.80%	91,695	91,695	91,695	91,695
	<b>Total Real Property Taxes</b>	<b>79,218</b>	<b>79,218</b>	<b>85,533</b>	<b>85,533</b>	<b>85,533</b>	<b>91,349</b>	<b>91,349</b>	<b>91,349</b>	<b>91,349</b>	<b>5,816</b>	<b>6.80%</b>	<b>91,695</b>	<b>91,695</b>	<b>91,695</b>	<b>91,695</b>
	<b>Total Revenue</b>	<b>79,218</b>	<b>79,218</b>	<b>85,533</b>	<b>85,533</b>	<b>85,533</b>	<b>91,349</b>	<b>91,349</b>	<b>91,349</b>	<b>91,349</b>	<b>5,816</b>	<b>6.80%</b>	<b>91,695</b>	<b>91,695</b>	<b>91,695</b>	<b>91,695</b>
<b>Salaries:</b>																
6101	Overtime	3,500	0	3,500	3,500	998	3,500	3,500	3,500	3,500	0	0.00%	3,500	3,500	3,500	3,500
6105	Part Time Salaries	60,650	53,622	65,000	65,000	53,046	70,000	70,000	70,000	70,000	(5,000)	(7.69%)	71,400	71,400	71,400	71,400
	<b>Total Salaries</b>	<b>64,150</b>	<b>53,622</b>	<b>68,500</b>	<b>68,500</b>	<b>54,044</b>	<b>73,500</b>	<b>73,500</b>	<b>73,500</b>	<b>73,500</b>	<b>(5,000)</b>	<b>(7.30%)</b>	<b>74,900</b>	<b>74,900</b>	<b>74,900</b>	<b>74,900</b>
<b>Employee Benefits - Current:</b>																
6830	FICA Tax Expenditure	4,920	4,102	5,253	5,253	4,134	5,844	5,844	5,844	5,844	(591)	(11.26%)	5,955	5,955	5,955	5,955
6835	MTA Tax	221	172	236	236	187	262	262	262	262	(26)	(11.14%)	267	267	267	267
6840	Worker's Compensation	2,139	2,285	2,532	2,532	2,119	2,730	2,730	2,730	2,730	(198)	(7.83%)	2,785	2,785	2,785	2,785
6875	Disability	288	131	288	288	104	288	288	288	288	0	0.00%	288	288	288	288
	<b>Total Employee Benefits - Current</b>	<b>7,568</b>	<b>6,690</b>	<b>8,308</b>	<b>8,308</b>	<b>6,544</b>	<b>9,124</b>	<b>9,124</b>	<b>9,124</b>	<b>9,124</b>	<b>(816)</b>	<b>(9.82%)</b>	<b>9,295</b>	<b>9,295</b>	<b>9,295</b>	<b>9,295</b>
	<b>Total Employee Costs</b>	<b>71,718</b>	<b>60,312</b>	<b>76,808</b>	<b>76,808</b>	<b>60,587</b>	<b>82,624</b>	<b>82,624</b>	<b>82,624</b>	<b>82,624</b>	<b>(5,816)</b>	<b>(7.57%)</b>	<b>84,195</b>	<b>84,195</b>	<b>84,195</b>	<b>84,195</b>
<b>Contractual:</b>																
6407	Repair Building	1,000	562	2,000	2,000	436	2,000	2,000	2,000	2,000	0	0.00%	1,000	1,000	1,000	1,000
6420	Other	2,000	1,288	2,000	2,000	1,242	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,000	2,000	2,000
6445	Food	4,500	3,953	4,725	4,725	3,030	4,725	4,725	4,725	4,725	0	0.00%	4,500	4,500	4,500	4,500
	<b>Total Contractual</b>	<b>7,500</b>	<b>5,803</b>	<b>8,725</b>	<b>8,725</b>	<b>4,707</b>	<b>8,725</b>	<b>8,725</b>	<b>8,725</b>	<b>8,725</b>	<b>0</b>	<b>0.00%</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>
	<b>Total Expenditures</b>	<b>79,218</b>	<b>66,115</b>	<b>85,533</b>	<b>85,533</b>	<b>65,295</b>	<b>91,349</b>	<b>91,349</b>	<b>91,349</b>	<b>91,349</b>	<b>(5,816)</b>	<b>(6.80%)</b>	<b>91,695</b>	<b>91,695</b>	<b>91,695</b>	<b>91,695</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>13,103</b>	<b>0</b>	<b>0</b>	<b>20,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>