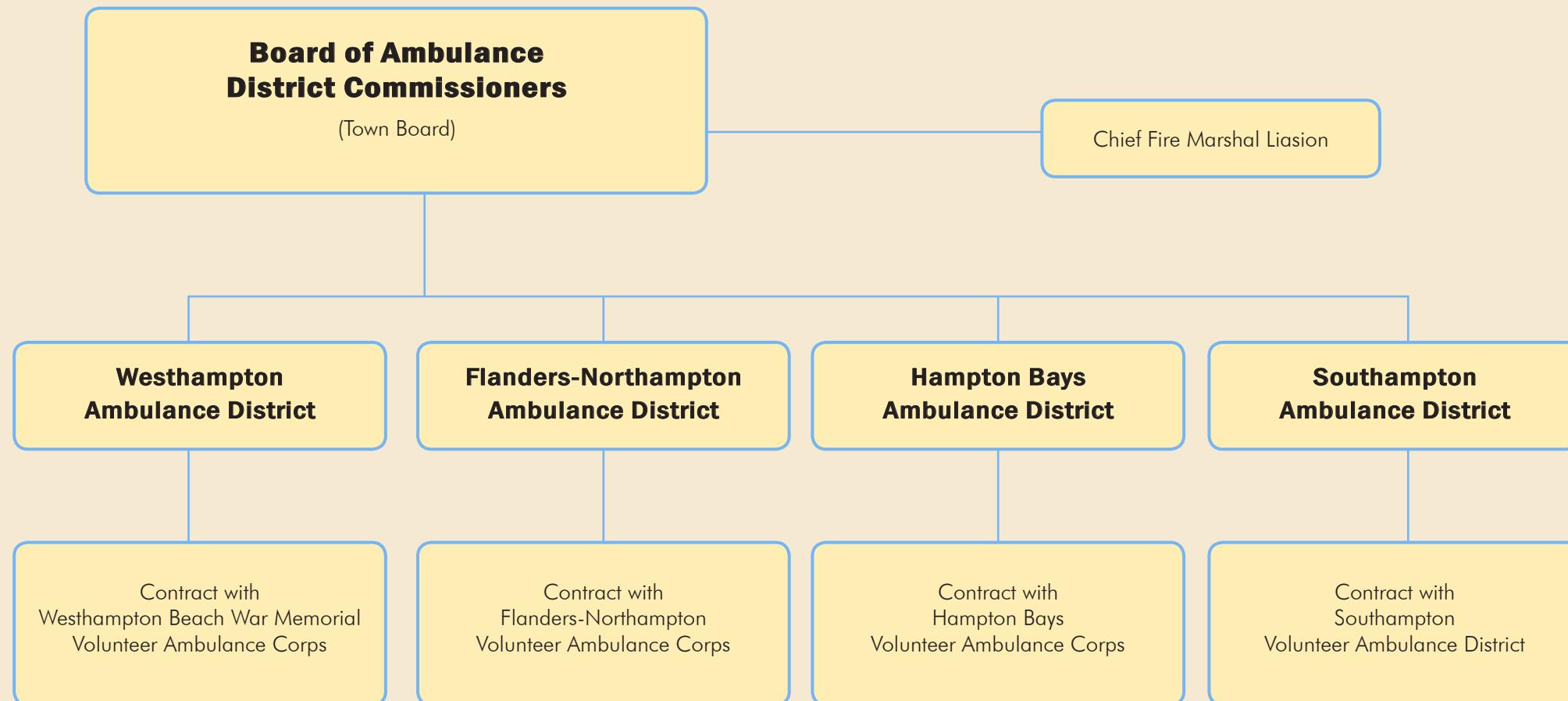
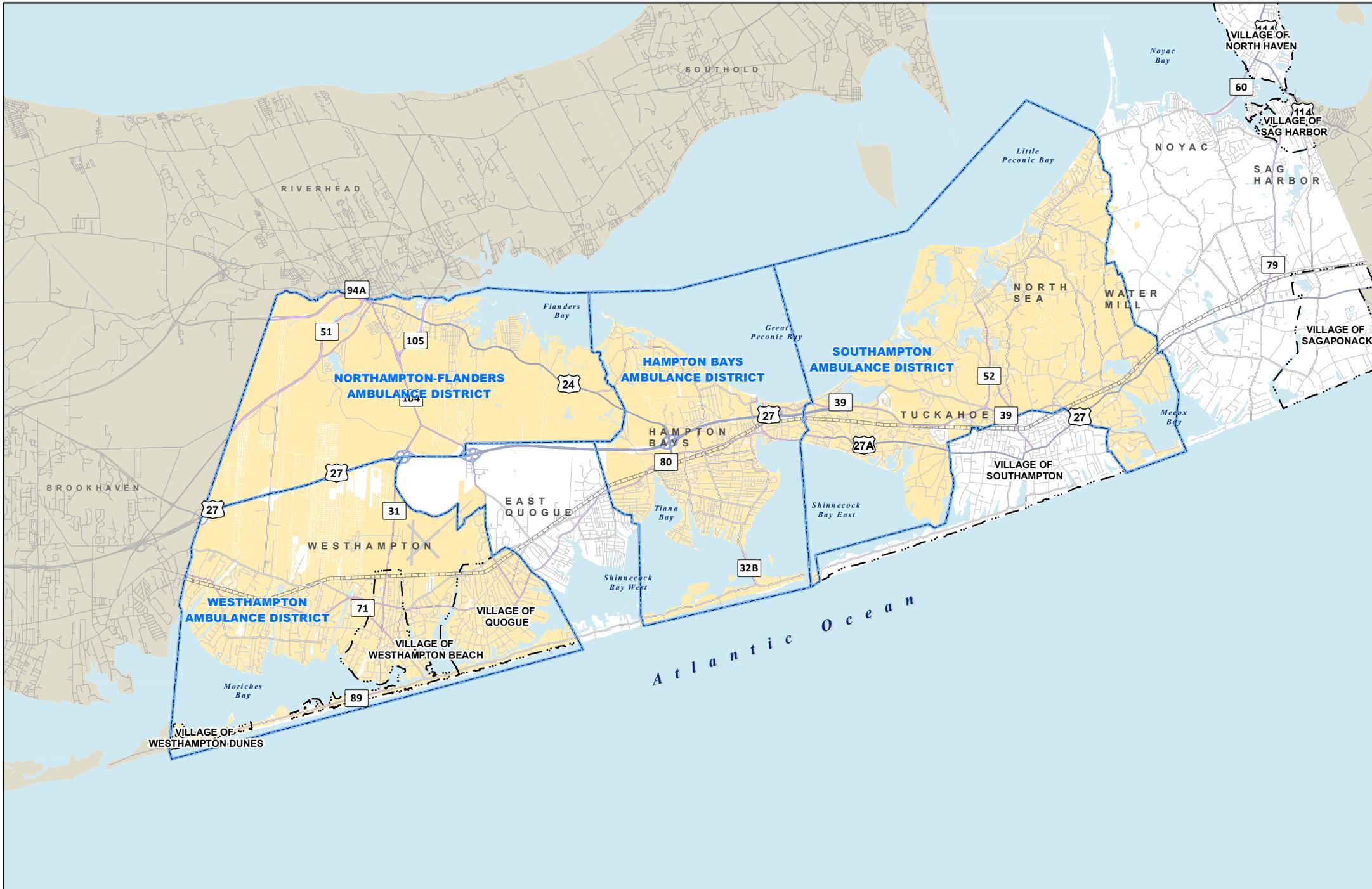


AMBULANCE DISTRICTS

2018 ORGANIZATIONAL CHART





2018 BUDGET

Special Taxing Districts

Ambulance Districts

Overview

2017 Assessment Roll

Symbols

- Ambulance District Boundary
- Ambulance District Properties



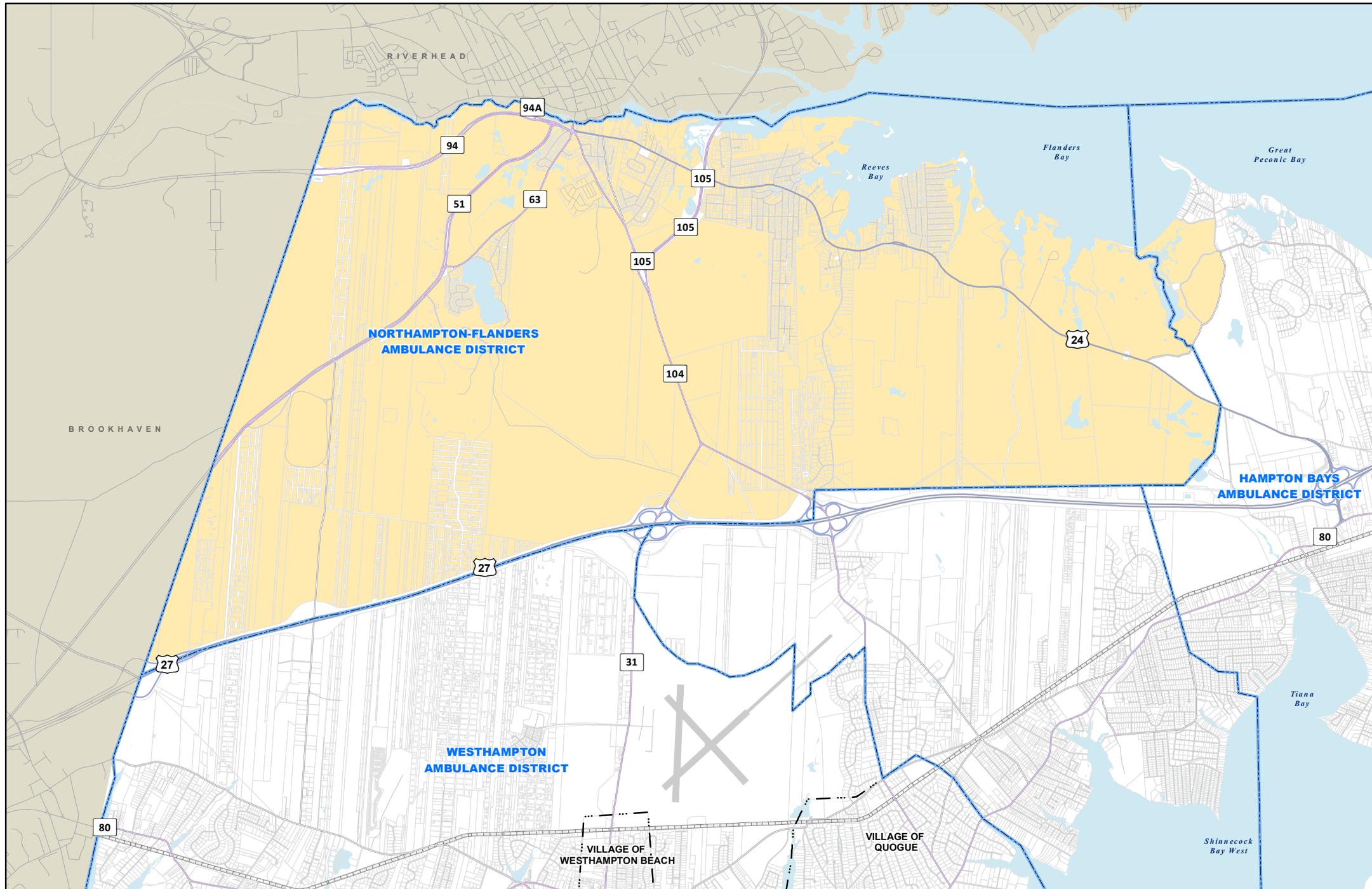
TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov



Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/25/2017
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2018 BUDGET

Special Taxing Districts
Ambulance Districts

Northampton-Flanders

2017 Assessment Roll

Total Assessed Value
\$1,271,813,036

Total Exempt Value
\$535,394,544

Total Taxable Value
\$736,418,492

Symbols

-  Ambulance District Boundary
-  Ambulance District Properties




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Department Summary

Department: Ambulance Flanders Northampton

Budget Year: 2018
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A010
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

FLANDERS:

Flanders-Northampton Volunteer Ambulance Corps covers Flanders, Riverside and Northampton. (20.58 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported, and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2018 Adopted Budget
Ambulance Flanders Northampton - A010

Account Code	Description	2016 Adopted Budget	2016 Actual	2017 Adopted Budget	2017 Amended Budget	2017 Dec YTD Actual	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget	2018 Adopted / 2017 Amended Difference	2018 Adopted / 2017 % of Change	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	587,456	499,700	599,205	599,205	508,339	610,137	607,370	607,370	607,370	8,165	1.36%	620,930	618,378	618,378	618,378
	Total Real Property Taxes	587,456	499,700	599,205	599,205	508,339	610,137	607,370	607,370	607,370	8,165	1.36%	620,930	618,378	618,378	618,378
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	0	91,137	0	0	92,867	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	600	910	600	600	897	1,500	1,500	1,500	1,500	900	150.00%	1,500	1,500	1,500	1,500
	Total Other Revenue	600	92,047	600	600	93,763	1,500	1,500	1,500	1,500	900	150.00%	1,500	1,500	1,500	1,500
	Total Revenue	588,056	591,747	599,805	599,805	602,102	611,637	608,870	608,870	608,870	9,065	1.51%	622,430	619,878	619,878	619,878
	Employee Benefits - Current:															
6820	LOSAP	59,000	58,260	72,000	72,000	43,348	72,000	58,440	58,440	58,440	13,560	18.83%	72,000	58,440	58,440	58,440
	Total Employee Benefits - Current	59,000	58,260	72,000	72,000	43,348	72,000	58,440	58,440	58,440	13,560	18.83%	72,000	58,440	58,440	58,440
	Total Employee Costs	59,000	58,260	72,000	72,000	43,348	72,000	58,440	58,440	58,440	13,560	18.83%	72,000	58,440	58,440	58,440
	Contractual:															
6401	Contracts	529,056	529,056	539,637	539,637	539,637	539,637	550,430	550,430	550,430	(10,793)	(2.00%)	550,430	561,438	561,438	561,438
	Total Contractual	529,056	529,056	539,637	539,637	539,637	539,637	550,430	550,430	550,430	(10,793)	(2.00%)	550,430	561,438	561,438	561,438
	Total Expenditures	588,056	587,316	611,637	611,637	582,985	611,637	608,870	608,870	608,870	2,767	0.45%	622,430	619,878	619,878	619,878
	Net Surplus (Deficit)	0	4,431	(11,832)	(11,832)	19,117	0	0	0	0			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	11,832	11,832	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	4,431	0	0	19,117	0	0	0	0			0	0	0	0



2018 BUDGET

Special Taxing Districts

Ambulance Districts

Hampton Bays

2017 Assessment Roll

Total Assessed Value
\$4,065,906,648

Total Exempt Value
\$443,560,589

Total Taxable Value
\$3,622,346,059

Symbols

-  Ambulance District Boundary
-  Ambulance District Properties



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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Prepared by:
 Town of Southampton
 Division of Geographic Information
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Department Summary

Department: Ambulance Hampton Bays

Budget Year: 2018
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A040
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

HAMPTON BAYS:

Hampton Bays Volunteer Ambulance Corps covers Hampton Bays (21.42 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

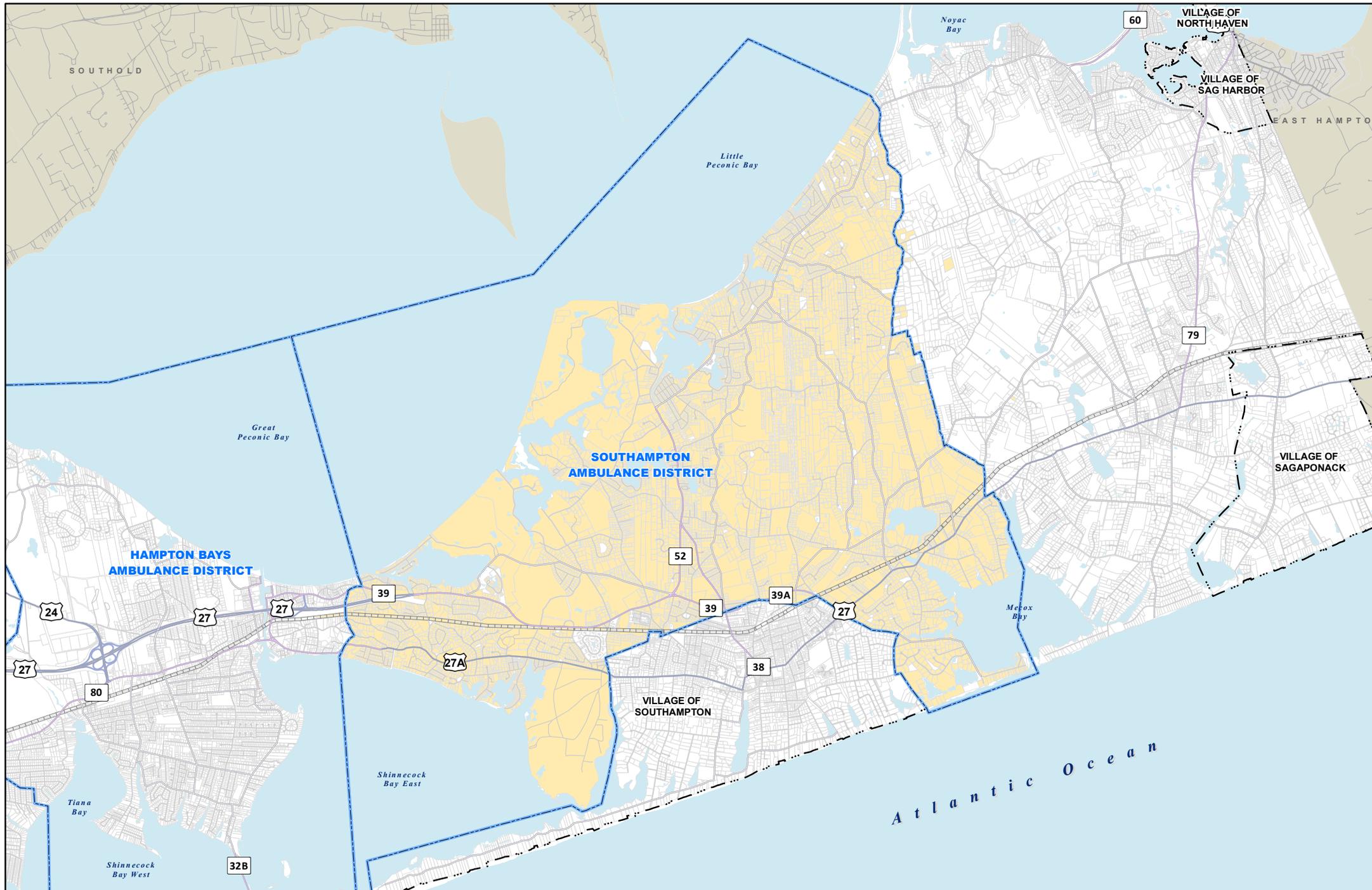
The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts. Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2018 Adopted Budget
Ambulance Hampton Bays - A040

Account Code	Description	2016 Adopted Budget	2016 Actual	2017 Adopted Budget	2017 Amended Budget	2017 Dec YTD Actual	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget	2018 Adopted / 2017 Amended Difference	2018 Adopted / 2017 % of Change	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	1,121,877	1,121,877	1,144,315	1,144,315	1,144,315	1,162,306	1,179,876	1,179,876	1,179,876	35,561	3.11%	1,183,296	1,179,211	1,179,211	1,179,211
	Total Real Property Taxes	1,121,877	1,121,877	1,144,315	1,144,315	1,144,315	1,162,306	1,179,876	1,179,876	1,179,876	35,561	3.11%	1,183,296	1,179,211	1,179,211	1,179,211
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	2,900	3,012	2,950	2,950	3,107	3,000	3,000	3,000	3,000	50	1.69%	3,000	3,000	3,000	3,000
1201	Interest And Earnings	1,000	1,009	1,100	1,100	1,323	1,500	1,500	1,500	1,500	400	36.36%	1,500	1,500	1,500	1,500
	Total Other Revenue	3,900	4,021	4,050	4,050	4,431	4,500	4,500	4,500	4,500	450	11.11%	4,500	4,500	4,500	4,500
	Total Revenue	1,125,777	1,125,898	1,148,365	1,148,365	1,148,746	1,166,806	1,184,376	1,184,376	1,184,376	36,011	3.14%	1,187,796	1,183,711	1,183,711	1,183,711
Employee Benefits - Current:																
6820	LOSAP	43,000	53,473	65,000	65,000	56,175	65,000	61,300	61,300	61,300	3,700	5.69%	65,000	61,300	61,300	61,300
	Total Employee Benefits - Current	43,000	53,473	65,000	65,000	56,175	65,000	61,300	61,300	61,300	3,700	5.69%	65,000	61,300	61,300	61,300
	Total Employee Costs	43,000	53,473	65,000	65,000	56,175	65,000	61,300	61,300	61,300	3,700	5.69%	65,000	61,300	61,300	61,300
Contractual:																
6401	Contracts	1,061,500	1,061,500	1,082,730	1,082,730	1,082,730	1,082,730	1,104,000	1,104,000	1,104,000	(21,270)	(1.96%)	1,104,385	1,104,000	1,104,000	1,104,000
	Total Contractual	1,061,500	1,061,500	1,082,730	1,082,730	1,082,730	1,082,730	1,104,000	1,104,000	1,104,000	(21,270)	(1.96%)	1,104,385	1,104,000	1,104,000	1,104,000
Debt Service:																
6600	Debt Service Principal Expense	17,380	17,380	16,302	16,302	16,302	16,613	16,613	16,613	16,613	(311)	(1.91%)	16,613	16,613	16,613	16,613
6700	Debt Service Interest Expense	3,897	3,897	3,194	3,194	3,193	2,463	2,463	2,463	2,463	731	22.89%	1,798	1,798	1,798	1,798
	Total Debt Service	21,277	21,277	19,496	19,496	19,495	19,076	19,076	19,076	19,076	420	2.15%	18,411	18,411	18,411	18,411
	Total Expenditures	1,125,777	1,136,249	1,167,226	1,167,226	1,158,400	1,166,806	1,184,376	1,184,376	1,184,376	(17,150)	(1.47%)	1,187,796	1,183,711	1,183,711	1,183,711
	Net Surplus (Deficit)	0	(10,351)	(18,861)	(18,861)	(9,655)	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	18,861	18,861	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	(10,351)	0	0	(9,655)	0	0	0	0			0	0	0	0



2018 BUDGET
Special Taxing Districts
Ambulance Districts

Southampton	
2017 Assessment Roll	
Total Assessed Value	\$12,051,111,092
Total Exempt Value	\$943,904,936
Total Taxable Value	\$11,107,206,156

Symbols

- Ambulance District Boundary
- Ambulance District Properties

0 1.5 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/25/2017
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Department Summary

Department: Ambulance Southampton

Budget Year: 2018
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A020
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

SOUTHAMPTON:

Southampton Volunteer Ambulance Corps covers a portion of Water Mill, North Sea, Tuckahoe, Shinnecock Hills and the Shinnecock Indian Reservation (34.99 square miles).

The Village of Southampton has a separate volunteer ambulance corps covering its 8.57 square miles.

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

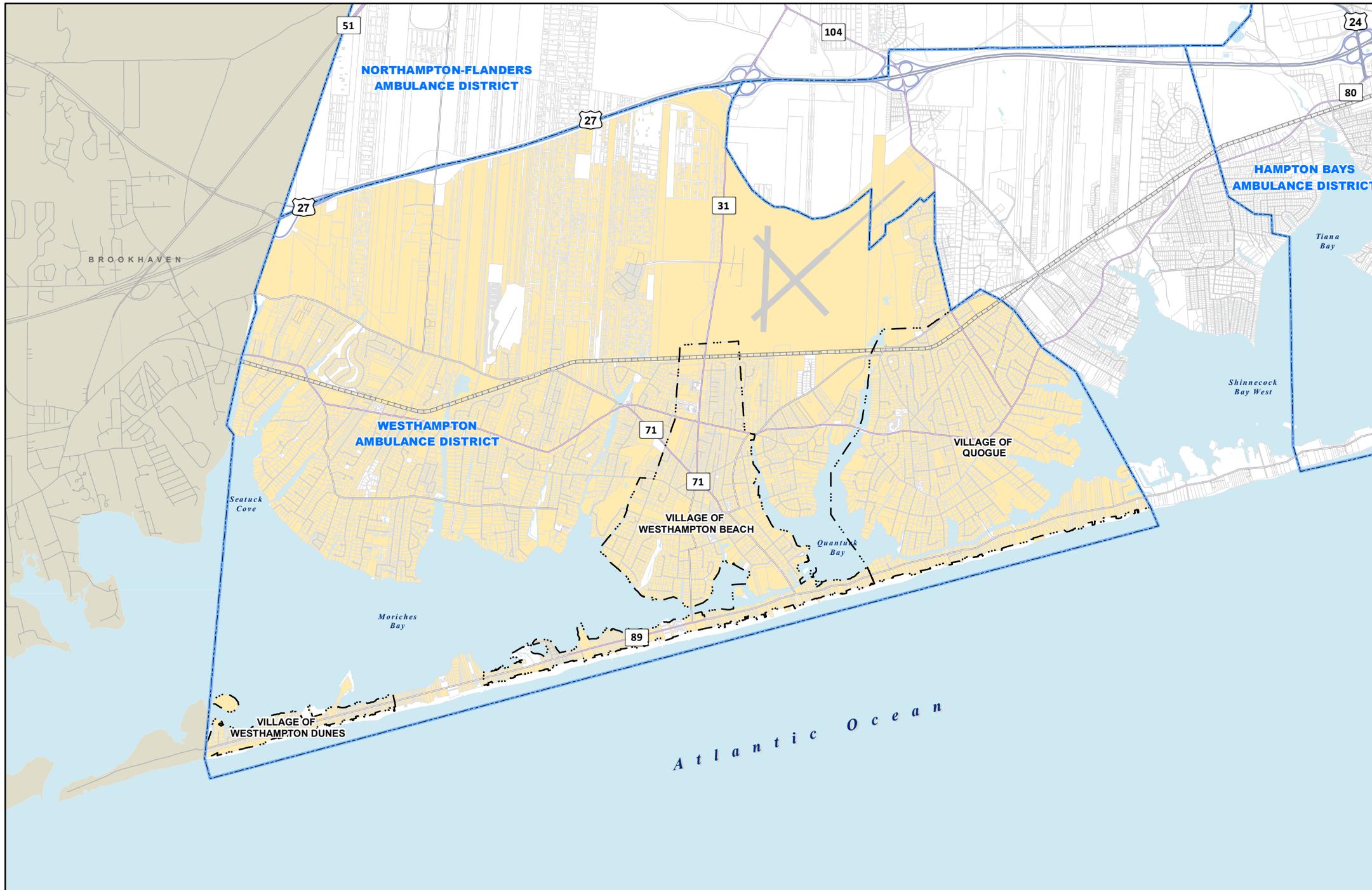
Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2018 Adopted Budget
Ambulance Southampton - A020

Account Code	Description	2016 Adopted Budget	2016 Actual	2017 Adopted Budget	2017 Amended Budget	2017 Dec YTD Actual	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget	2018 Adopted / 2017 Amended Difference	2018 Adopted / 2017 % of Change	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	640,400	640,400	653,208	653,208	653,208	668,720	683,800	683,800	683,800	30,592	4.68%	681,184	684,898	684,898	684,898
	Total Real Property Taxes	640,400	640,400	653,208	653,208	653,208	668,720	683,800	683,800	683,800	30,592	4.68%	681,184	684,898	684,898	684,898
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	2,700	3,051	2,800	2,800	3,125	3,000	3,000	3,000	3,000	200	7.14%	3,000	3,000	3,000	3,000
1201	Interest And Earnings	900	1,005	900	900	1,460	1,500	1,500	1,500	1,500	600	66.67%	1,500	1,500	1,500	1,500
	Total Other Revenue	3,600	4,056	3,700	3,700	4,585	4,500	4,500	4,500	4,500	800	21.62%	4,500	4,500	4,500	4,500
	Total Revenue	644,000	644,456	656,908	656,908	657,793	673,220	688,300	688,300	688,300	31,392	4.78%	685,684	689,398	689,398	689,398
	Employee Benefits - Current:															
6820	LOSAP	33,000	40,312	50,000	50,000	29,707	50,000	41,000	41,000	41,000	9,000	18.00%	50,000	41,000	41,000	41,000
	Total Employee Benefits - Current	33,000	40,312	50,000	50,000	29,707	50,000	41,000	41,000	41,000	9,000	18.00%	50,000	41,000	41,000	41,000
	Total Employee Costs	33,000	40,312	50,000	50,000	29,707	50,000	41,000	41,000	41,000	9,000	18.00%	50,000	41,000	41,000	41,000
	Contractual:															
6401	Contracts	611,000	611,000	623,220	623,220	623,220	623,220	647,300	647,300	647,300	(24,080)	(3.86%)	635,684	648,398	648,398	648,398
	Total Contractual	611,000	611,000	623,220	623,220	623,220	623,220	647,300	647,300	647,300	(24,080)	(3.86%)	635,684	648,398	648,398	648,398
	Total Expenditures	644,000	651,312	673,220	673,220	652,927	673,220	688,300	688,300	688,300	(15,080)	(2.24%)	685,684	689,398	689,398	689,398
	Net Surplus (Deficit)	0	(6,856)	(16,312)	(16,312)	4,866	0	0	0	0			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	16,312	16,312	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	(6,856)	0	0	4,866	0	0	0	0			0	0	0	0



2018 BUDGET
 Special Taxing Districts
Ambulance Districts

Westhampton	
2017 Assessment Roll	
Total Assessed Value	\$11,732,316,729
Total Exempt Value	\$997,128,542
Total Taxable Value	\$10,735,188,187

Symbols

- Ambulance District Boundary
- Ambulance District Properties

0 1 Miles


TOWN OF SOUTHAMPTON
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Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/25/2017
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Department Summary

Department: Ambulance Westhampton

Budget Year: 2018
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A030
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

WESTHAMPTON:

Westhampton Volunteer Ambulance Corps covers Eastport, Speonk-Remsenburg, Westhampton, Westhampton Beach, West Hampton Dunes, Quogue and Quogue (37.09 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2018 Adopted Budget
Ambulance Westhampton - A030

Account Code	Description	2016 Adopted Budget	2016 Actual	2017 Adopted Budget	2017 Amended Budget	2017 Dec YTD Actual	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget	2018 Adopted / 2017 Amended Difference	2018 Adopted / 2017 % of Change	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	923,030	923,030	941,491	941,491	941,491	955,555	954,312	954,312	954,312	12,821	1.36%	973,226	954,312	954,312	954,312
	Total Real Property Taxes	923,030	923,030	941,491	941,491	941,491	955,555	954,312	954,312	954,312	12,821	1.36%	973,226	954,312	954,312	954,312
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	1,700	2,131	1,900	1,900	2,195	2,000	2,000	2,000	2,000	100	5.26%	2,000	2,000	2,000	2,000
1201	Interest And Earnings	1,000	650	1,000	1,000	1,130	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000	1,000	1,000
	Total Other Revenue	2,700	2,781	2,900	2,900	3,325	3,000	3,000	3,000	3,000	100	3.45%	3,000	3,000	3,000	3,000
	Total Revenue	925,730	925,811	944,391	944,391	944,816	958,555	957,312	957,312	957,312	12,921	1.37%	976,226	957,312	957,312	957,312
	Employee Benefits - Current:															
6820	LOSAP	59,500	63,315	75,000	75,000	61,959	75,000	70,000	70,000	70,000	5,000	6.67%	75,000	70,000	70,000	70,000
	Total Employee Benefits - Current	59,500	63,315	75,000	75,000	61,959	75,000	70,000	70,000	70,000	5,000	6.67%	75,000	70,000	70,000	70,000
	Total Employee Costs	59,500	63,315	75,000	75,000	61,959	75,000	70,000	70,000	70,000	5,000	6.67%	75,000	70,000	70,000	70,000
	Contractual:															
6401	Contracts	866,230	866,230	883,555	883,555	883,555	883,555	887,312	887,312	887,312	(3,757)	(0.43%)	901,226	887,312	887,312	887,312
	Total Contractual	866,230	866,230	883,555	883,555	883,555	883,555	887,312	887,312	887,312	(3,757)	(0.43%)	901,226	887,312	887,312	887,312
	Total Expenditures	925,730	929,545	958,555	958,555	945,514	958,555	957,312	957,312	957,312	1,243	0.13%	976,226	957,312	957,312	957,312
	Net Surplus (Deficit)	0	(3,733)	(14,164)	(14,164)	(698)	0	0	0	0			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	14,164	14,164	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	(3,733)	0	0	(698)	0	0	0	0			0	0	0	0

