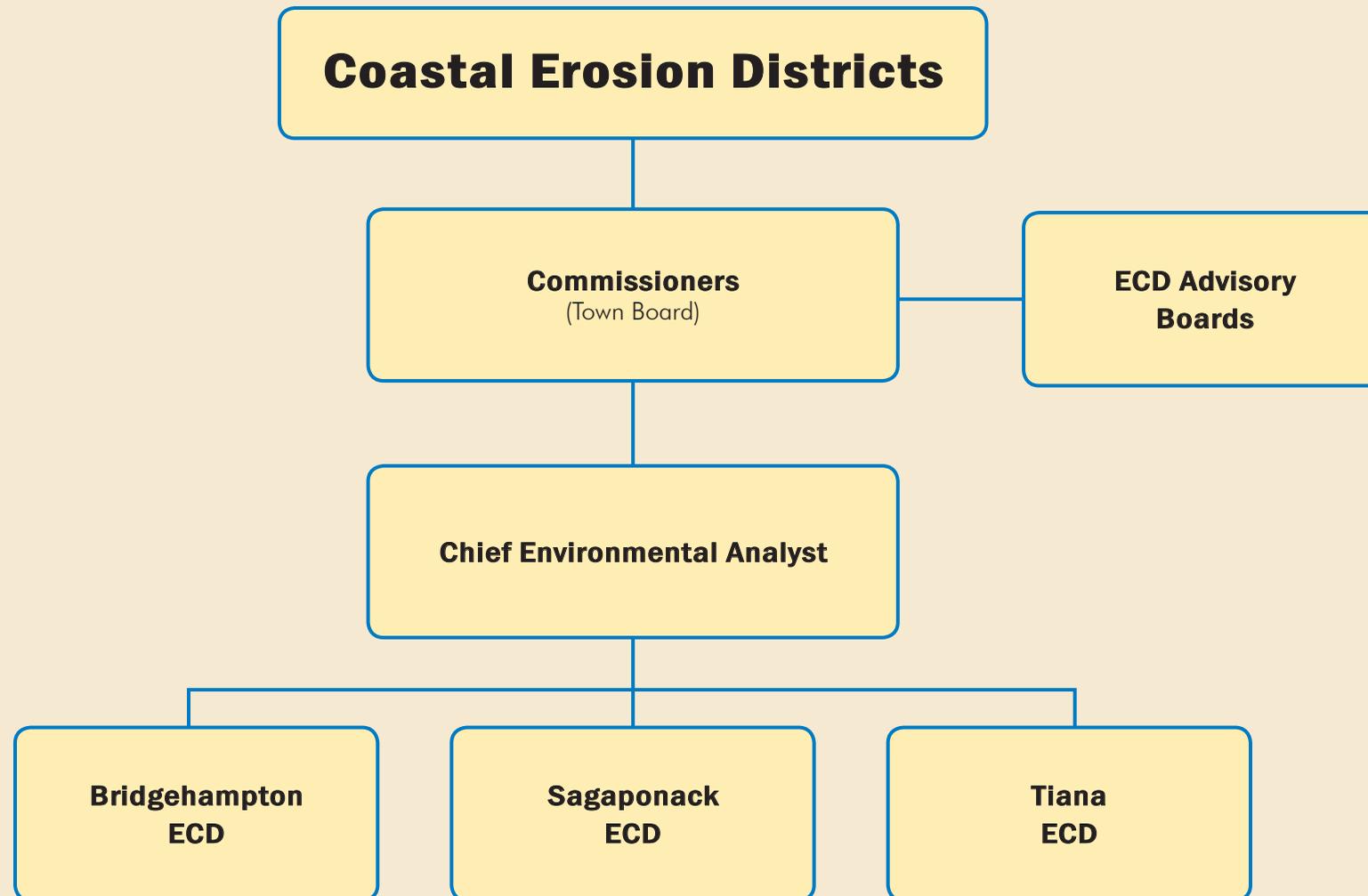


EROSION CONTROL DISTRICTS

2018 ORGANIZATIONAL CHART





2018 BUDGET
 Special Taxing Districts
Erosion Control Districts
 Overview

2017 Assessment Roll

Symbols

- Erosion Control District
- Erosion Control Properties

0 1.5 Miles



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

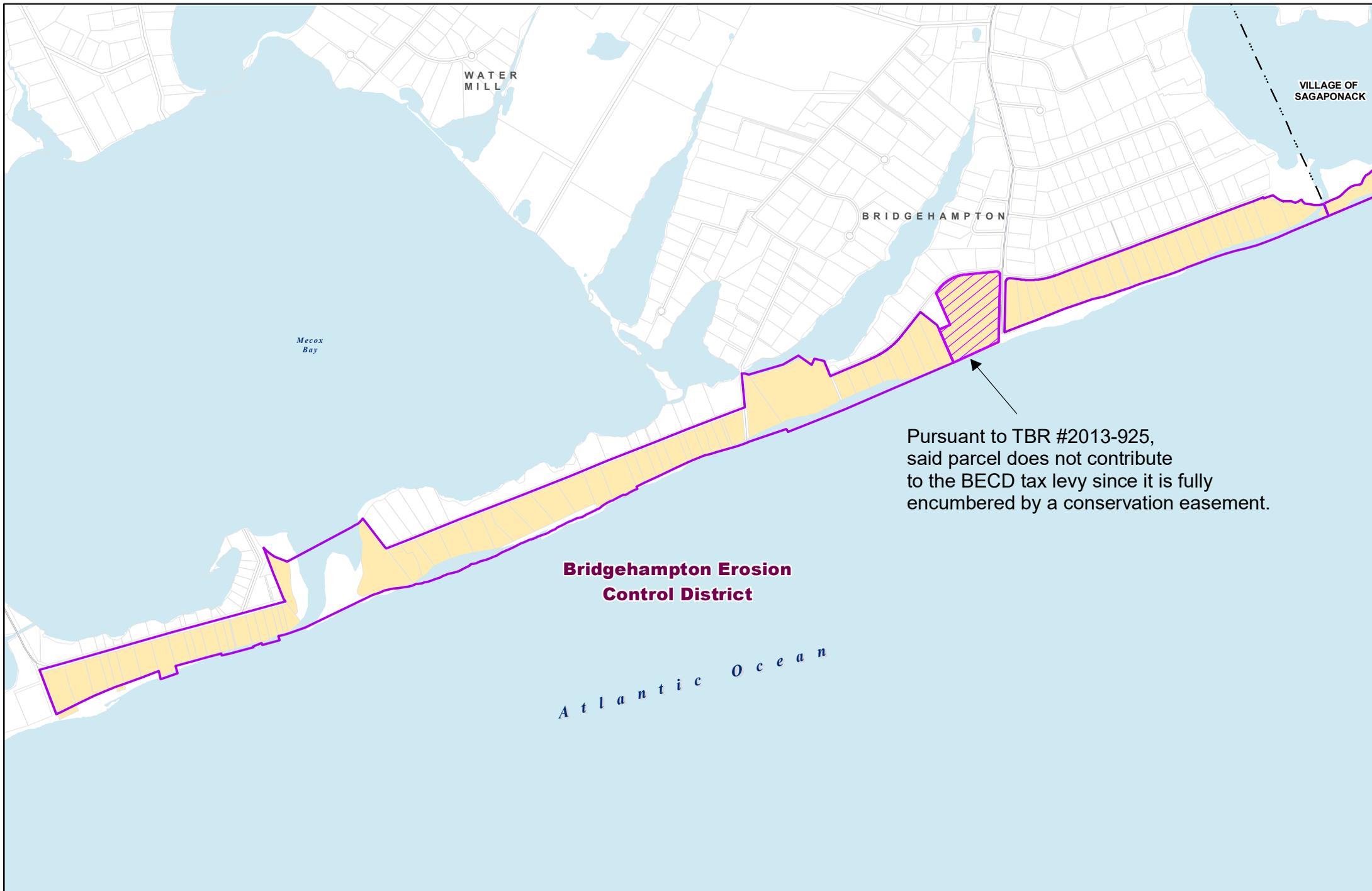


Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 12/6/2017

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Bridgehampton Erosion Control District

Pursuant to TBR #2013-925, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

2018 BUDGET
Special Taxing Districts
Erosion Control Districts
Bridgehampton

2017 Assessment Roll
Symbols

- Erosion Control District
- Erosion Control Properties

0 0.25 Miles


TOWN OF SOUTHAMPTON
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Date: 12/6/2017

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Department Summary

Department: Bridgehampton Erosion Control District

Budget Year: 2018

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M011

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

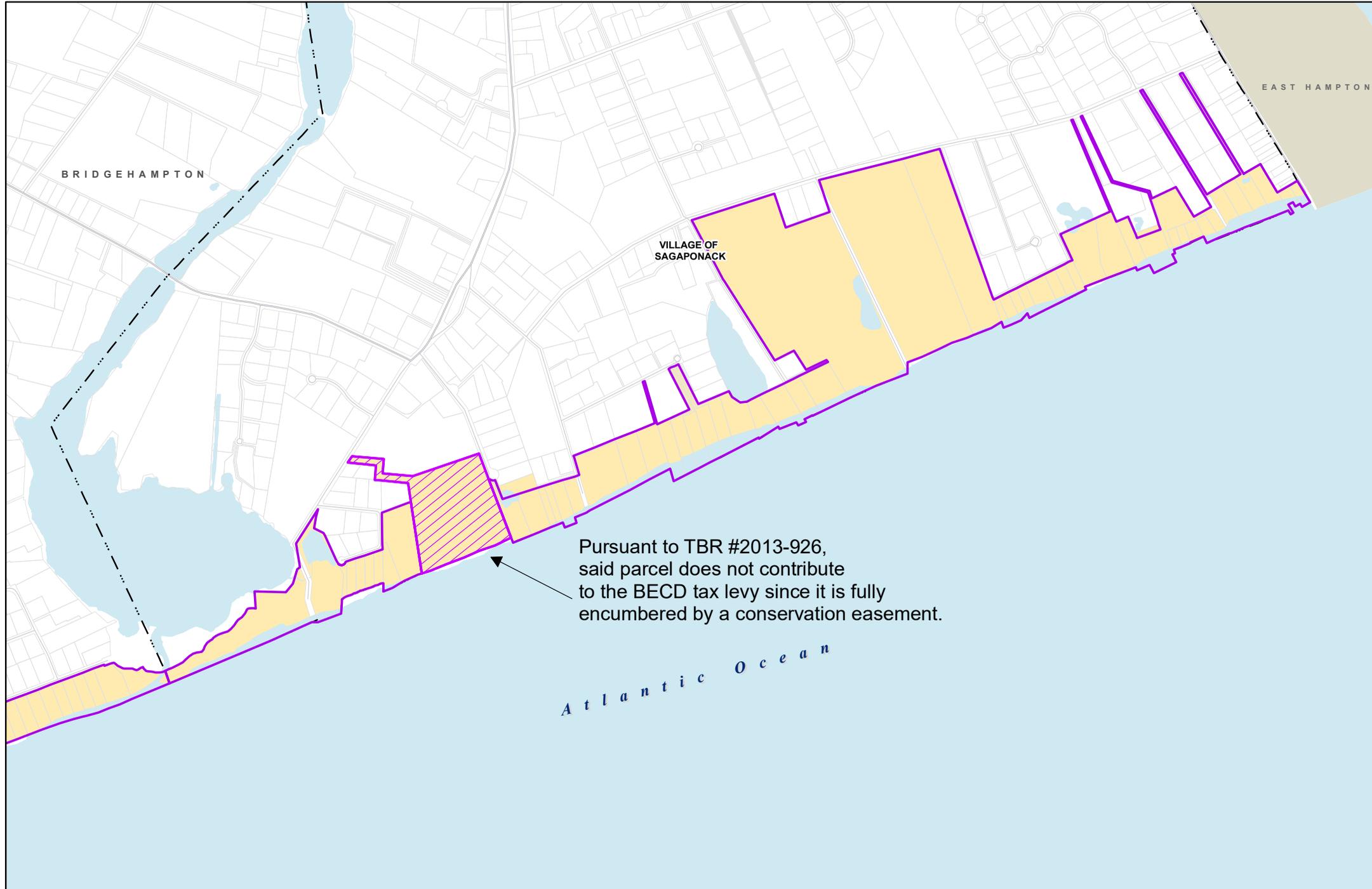
Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Bridgehampton Erosion Control District by Town Board Resolution 2010-1041 on October 26, 2010.

Town of Southampton
2018 Adopted Budget
Bridgehampton Erosion Control District - M011

Account Code	Description	2016 Adopted Budget	2016 Actual	2017 Adopted Budget	2017 Amended Budget	2017 Dec YTD Actual	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget	2018 Adopted / 2017 Amended Difference	2018 Adopted / 2017 % of Change	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	1,280,603	1,280,603	1,281,103	1,281,103	1,281,103	1,289,700	1,289,703	1,289,703	1,289,703	8,600	0.67%	1,288,800	1,288,803	1,288,803	1,288,803	
	Total Real Property Taxes	1,280,603	1,280,603	1,281,103	1,281,103	1,281,103	1,289,700	1,289,703	1,289,703	1,289,703	8,600	0.67%	1,288,800	1,288,803	1,288,803	1,288,803	
Other Revenue:																	
1201	Interest And Earnings	0	3,678	0	0	6,328	4,000	4,000	4,000	4,000	4,000	100.00%	4,000	4,000	4,000	4,000	
	Total Other Revenue	0	3,678	0	0	6,328	4,000	4,000	4,000	4,000	4,000	100.00%	4,000	4,000	4,000	4,000	
	Total Revenue	1,280,603	1,284,281	1,281,103	1,281,103	1,287,431	1,293,700	1,293,703	1,293,703	1,293,703	12,600	0.98%	1,292,800	1,292,803	1,292,803	1,292,803	
Total Employee Costs											0	0.00%					
Contractual:																	
6490	Consultants	60,000	64,223	60,000	60,000	27,991	60,000	60,000	60,000	60,000	0	0.00%	60,000	60,000	60,000	60,000	
	Total Contractual	60,000	64,223	60,000	60,000	27,991	60,000	60,000	60,000	60,000	0	0.00%	60,000	60,000	60,000	60,000	
Debt Service:																	
6600	Debt Service Principal Expense	1,000,000	1,000,000	1,020,000	1,020,000	1,020,000	1,045,000	1,045,000	1,045,000	1,045,000	(25,000)	(2.45%)	1,065,000	1,065,000	1,065,000	1,065,000	
6700	Debt Service Interest Expense	267,100	267,100	247,100	247,100	247,100	226,700	226,700	226,700	226,700	20,400	8.26%	205,800	205,800	205,800	205,800	
	Total Debt Service	1,267,100	1,267,100	1,267,100	1,267,100	1,267,100	1,271,700	1,271,700	1,271,700	1,271,700	(4,600)	(0.36%)	1,270,800	1,270,800	1,270,800	1,270,800	
	Total Expenditures	1,327,100	1,331,323	1,327,100	1,327,100	1,295,091	1,331,700	1,331,700	1,331,700	1,331,700	(4,600)	(0.35%)	1,330,800	1,330,800	1,330,800	1,330,800	
	Net Surplus (Deficit)	(46,497)	(47,041)	(45,997)	(45,997)	(7,661)	(38,000)	(37,997)	(37,997)	(37,997)			(38,000)	(37,997)	(37,997)	(37,997)	
Appropriated Fund Balance:																	
9090	Appropriated Fund Balance	46,497	0	45,997	45,997	0	38,000	37,997	37,997	37,997			38,000	37,997	37,997	37,997	
	Net Surplus (Deficit)	0	(47,041)	0	0	(7,661)	0	0	0	0			0	0	0	0	



Pursuant to TBR #2013-926, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

2018 BUDGET
 Special Taxing Districts
Erosion Control Districts
 Sagaponack

2017 Assessment Roll

Symbols

-  Erosion Control District
-  Erosion Control Properties




TOWN OF SOUTHAMPTON
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 Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 12/6/2017
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Department Summary

Department: Sagaponack Erosion Control District

Budget Year: 2018
Division: Erosion Control Districts
Tax District: Erosion Control Districts

Cost Center #: M012
Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

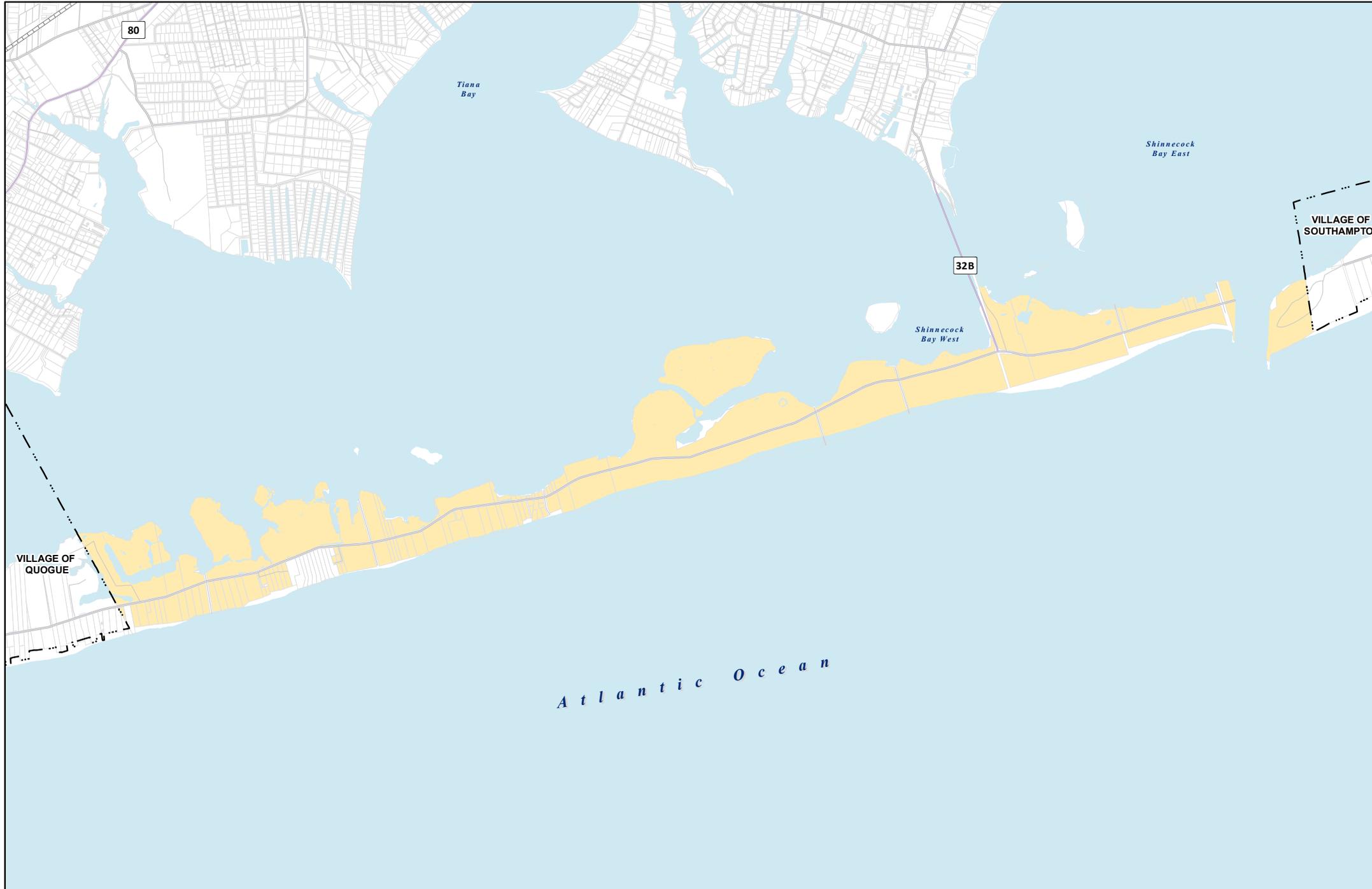
Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Sagaponack Erosion Control District by Town Board Resolution 2010-1101 on November 9, 2010.

Town of Southampton
2018 Adopted Budget
Sagaponack Erosion Control District - M012

Account Code	Description	2016 Adopted Budget	2016 Actual	2017 Adopted Budget	2017 Amended Budget	2017 Dec YTD Actual	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget	2018 Adopted / 2017 Amended Difference	2018 Adopted / 2017 Amended % of Change	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	
	Real Property Taxes:																
1001	Property Taxes	1,270,419	1,270,419	1,269,667	1,269,667	1,269,667	1,279,650	1,279,617	1,279,617	1,279,617	9,950	0.78%	1,278,150	1,278,117	1,278,117	1,278,117	
	Total Real Property Taxes	1,270,419	1,270,419	1,269,667	1,269,667	1,269,667	1,279,650	1,279,617	1,279,617	1,279,617	9,950	0.78%	1,278,150	1,278,117	1,278,117	1,278,117	
	Other Revenue:																
1201	Interest And Earnings	0	6,002	0	0	9,332	6,000	6,000	6,000	6,000	6,000	100.00%	6,000	6,000	6,000	6,000	
	Total Other Revenue	0	6,002	0	0	9,332	6,000	6,000	6,000	6,000	6,000	100.00%	6,000	6,000	6,000	6,000	
	Total Revenue	1,270,419	1,276,421	1,269,667	1,269,667	1,278,999	1,285,650	1,285,617	1,285,617	1,285,617	15,950	1.26%	1,284,150	1,284,117	1,284,117	1,284,117	
	Total Employee Costs										0	0.00%					
	Contractual:																
6490	Consultants	60,000	64,223	60,000	60,000	27,991	60,000	60,000	60,000	60,000	0	0.00%	60,000	60,000	60,000	60,000	
	Total Contractual	60,000	64,223	60,000	60,000	27,991	60,000	60,000	60,000	60,000	0	0.00%	60,000	60,000	60,000	60,000	
	Debt Service:																
6600	Debt Service Principal Expense	1,040,000	1,040,000	1,060,000	1,060,000	1,060,000	1,075,000	1,075,000	1,075,000	1,075,000	(15,000)	(1.42%)	1,095,000	1,095,000	1,095,000	1,095,000	
6700	Debt Service Interest Expense	275,650	275,650	254,850	254,850	254,850	233,650	233,650	233,650	233,650	21,200	8.32%	212,150	212,150	212,150	212,150	
	Total Debt Service	1,315,650	1,315,650	1,314,850	1,314,850	1,314,850	1,308,650	1,308,650	1,308,650	1,308,650	6,200	0.47%	1,307,150	1,307,150	1,307,150	1,307,150	
	Total Expenditures	1,375,650	1,379,873	1,374,850	1,374,850	1,342,841	1,368,650	1,368,650	1,368,650	1,368,650	6,200	0.45%	1,367,150	1,367,150	1,367,150	1,367,150	
	Net Surplus (Deficit)	(105,231)	(103,452)	(105,183)	(105,183)	(63,843)	(83,000)	(83,033)	(83,033)	(83,033)			(83,000)	(83,033)	(83,033)	(83,033)	
	Appropriated Fund Balance:																
9090	Appropriated Fund Balance	105,231	0	105,183	105,183	0	83,000	83,033	83,033	83,033			83,000	83,033	83,033	83,033	
	Net Surplus (Deficit)	0	(103,452)	0	0	(63,843)	0	0	0	0			0	0	0	0	



2018 BUDGET

Special Taxing Districts

Erosion Control Districts

Tiana

2017 Assessment Roll

Total Assessed Value	\$241,490,014
Total Exempt Value	\$62,944,125
Total Taxable Value	\$178,545,889

Erosion Control



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/25/2017
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Department Summary

Department: Tiana Erosion Control District

Budget Year: 2018

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M010

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Tiana Erosion Control District by Town Board Resolution 2005-1430 on October 25, 2005.

Town of Southampton
2018 Adopted Budget
Tiana Erosion Control District - M010

Account Code	Description	2016 Adopted Budget	2016 Actual	2017 Adopted Budget	2017 Amended Budget	2017 Dec YTD Actual	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget	2018 Adopted / 2017 Amended Difference	2018 Adopted / 2017 Amended % of Change	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	
	Other Revenue:																
1201	Interest And Earnings	0	367	0	0	485	0	0	0	0	0	0.00%	0	0	0	0	
	Total Other Revenue	0	367	0	0	485	0	0	0	0	0	0.00%	0	0	0	0	
	Total Revenue	0	367	0	0	485	0	0	0	0	0	0.00%	0	0	0	0	
	Total Employee Costs										0	0.00%					
	Contractual:																
6420	Other	23,000	20,438	23,000	23,000	0	30,000	30,000	30,000	30,000	(7,000)	(30.43%)	10,000	10,000	10,000	10,000	
	Total Contractual	23,000	20,438	23,000	23,000	0	30,000	30,000	30,000	30,000	(7,000)	(30.43%)	10,000	10,000	10,000	10,000	
	Total Expenditures	23,000	20,438	23,000	23,000	0	30,000	30,000	30,000	30,000	(7,000)	(30.43%)	10,000	10,000	10,000	10,000	
	Net Surplus (Deficit)	(23,000)	(20,071)	(23,000)	(23,000)	485	(30,000)	(30,000)	(30,000)	(30,000)			(10,000)	(10,000)	(10,000)	(10,000)	
	Appropriated Fund Balance:																
9090	Appropriated Fund Balance	23,000	0	23,000	23,000	0	30,000	30,000	30,000	30,000			10,000	10,000	10,000	10,000	
	Net Surplus (Deficit)	0	(20,071)	0	0	485	0	0	0	0			0	0	0	0	