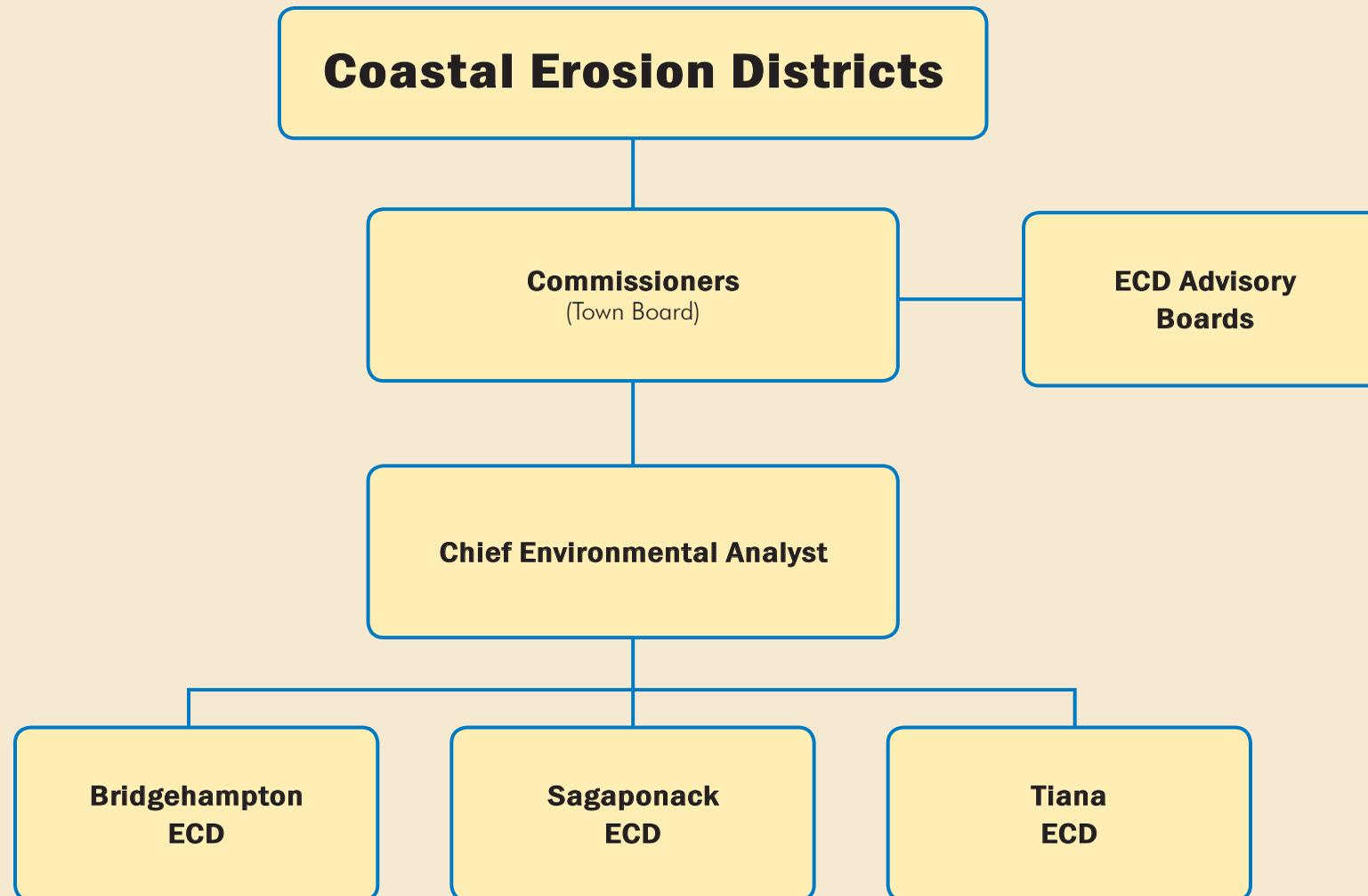


EROSION CONTROL DISTRICTS

2014 ORGANIZATIONAL CHART





2014 BUDGET
Special Taxing Districts
Erosion Control Districts
Overview

2013 Assessment Roll

Symbols

- Erosion Control District
- Erosion Control Properties

0 1 Miles



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov



Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 9/25/2013
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2014 BUDGET
Special Taxing Districts
Erosion Control Districts
Bridgehampton

2013 Assessment Roll

Total Assessed Value	\$798,377,600
Total Exempt Value	\$38,964,700
Total Taxable Value	\$759,412,900

- Symbols**
-  Erosion Control District
 -  Erosion Control Properties



Bridgehampton Erosion Control District

A t l a n t i c O c e a n


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Department Summary

Department: Bridgehampton Erosion Control District

Budget Year: 2014

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M011

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Bridgehampton Erosion Control District by Town Board Resolution 2010-1041 on October 26, 2010.

Town of Southampton
2014 Adopted Budget
Bridgehampton Erosion Control District - M011

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 Amended % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	0	167,886	0	0	0	1,327,550	1,327,550	1,325,070	1,325,070	1,325,070	100.00%	1,330,800	1,330,800	1,328,320	1,328,320
	Total Real Property Taxes	0	167,886	0	0	0	1,327,550	1,327,550	1,325,070	1,325,070	1,325,070	100.00%	1,330,800	1,330,800	1,328,320	1,328,320
Other Revenue:																
1090	Interest & Penalties - Real Prop Taxes	0	10	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	0	262	0	0	3,805	1,000	1,000	0	0	0	0.00%	1,000	1,000	0	0
2710	Premium on Obligations	0	0	0	0	442,919	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	0	0	0	0	0	0	3,480	3,480	3,480	100.00%	0	0	3,480	3,480
5031	Interfund Transfer - Revenue	0	0	0	961,072	961,072	0	0	0	0	(961,072)	(100.00%)	0	0	0	0
5710	Serial Bond Proceeds	0	0	0	10,700,000	10,700,000	0	0	0	0	(10,700,000)	(100.00%)	0	0	0	0
	Total Other Revenue	0	272	0	11,661,072	12,107,797	1,000	1,000	3,480	3,480	(11,657,592)	(99.97%)	1,000	1,000	3,480	3,480
	Total Revenue	0	168,158	0	11,661,072	12,107,797	1,328,550	1,328,550	1,328,550	1,328,550	(10,332,522)	(88.61%)	1,331,800	1,331,800	1,331,800	1,331,800
Total Employee Costs		0 0.00%														
Equipment:																
6214	Beach Nourishment	0	0	0	10,700,000	0	0	0	0	0	10,700,000	100.00%	0	0	0	0
	Total Equipment	0	0	0	10,700,000	0	0	0	0	0	10,700,000	100.00%	0	0	0	0
Contractual:																
6490	Consultants	0	50,164	0	1,036,072	210,001	60,000	60,000	60,000	60,000	976,072	94.21%	60,000	60,000	60,000	60,000
	Total Contractual	0	50,164	0	1,036,072	210,001	60,000	60,000	60,000	60,000	976,072	94.21%	60,000	60,000	60,000	60,000
Debt Service:																
6600	Debt Service Principal Expense	0	0	0	0	0	965,000	965,000	965,000	965,000	(965,000)	(100.00%)	985,000	985,000	985,000	985,000
6700	Debt Service Interest Expense	0	0	0	0	0	303,550	303,550	303,550	303,550	(303,550)	(100.00%)	286,800	286,800	286,800	286,800
	Total Debt Service	0	0	0	0	0	1,268,550	1,268,550	1,268,550	1,268,550	(1,268,550)	(100.00%)	1,271,800	1,271,800	1,271,800	1,271,800
	Total Expenditures	0	50,164	0	11,736,072	210,001	1,328,550	1,328,550	1,328,550	1,328,550	10,407,522	88.68%	1,331,800	1,331,800	1,331,800	1,331,800
	Net Surplus (Deficit)	0	117,994	0	(75,000)	11,897,796	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	75,000	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	117,994	0	0	11,897,796	0	0	0	0			0	0	0	0



2014 BUDGET
Special Taxing Districts
Erosion Control
Districts

Sagaponack

2013 Assessment Roll

Total Assessed Value \$972,483,800

Total Exempt Value \$36,636,079

Total Taxable Value \$935,847,721

- Symbols
- Erosion Control District
 - Erosion Control Properties




TOWN OF SOUTHAMPTON
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 Prepared by:
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Department Summary

Department: Sagaponack Erosion Control District

Budget Year: 2014

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M012

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Sagaponack Erosion Control District by Town Board Resolution 2010-1101 on November 9, 2010.

Town of Southampton

2014 Adopted Budget

Sagaponack Erosion Control District - M012

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	0	272,770	0	0	0	1,372,518	1,372,518	1,371,848	1,371,848	1,371,848	100.00%	1,370,150	1,370,150	1,369,480	1,369,480
	Total Real Property Taxes	0	272,770	0	0	0	1,372,518	1,372,518	1,371,848	1,371,848	1,371,848	100.00%	1,370,150	1,370,150	1,369,480	1,369,480
Other Revenue:																
1090	Interest & Penalties - Real Prop Taxes	0	16	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	0	523	0	0	3,516	800	800	0	0	0	0.00%	800	800	0	0
2710	Premium on Obligations	0	0	0	0	457,407	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	0	0	0	0	0	0	1,470	1,470	1,470	100.00%	0	0	1,470	1,470
5031	Interfund Transfer - Revenue	0	0	0	538,928	538,928	0	0	0	0	(538,928)	(100.00%)	0	0	0	0
5710	Serial Bond Proceeds	0	0	0	11,050,000	11,050,000	0	0	0	0	(11,050,000)	(100.00%)	0	0	0	0
	Total Other Revenue	0	539	0	11,588,928	12,049,851	800	800	1,470	1,470	(11,587,458)	(99.99%)	800	800	1,470	1,470
	Total Revenue	0	273,309	0	11,588,928	12,049,851	1,373,318	1,373,318	1,373,318	1,373,318	(10,215,610)	(88.15%)	1,370,950	1,370,950	1,370,950	1,370,950
Total Employee Costs											0	0.00%				
Equipment:																
6214	Beach Nourishment	0	0	0	11,060,000	0	0	0	0	0	11,060,000	100.00%	0	0	0	0
	Total Equipment	0	0	0	11,060,000	0	0	0	0	0	11,060,000	100.00%	0	0	0	0
Contractual:																
6490	Consultants	0	42,725	0	718,928	209,928	60,000	60,000	60,000	60,000	658,928	91.65%	60,000	60,000	60,000	60,000
	Total Contractual	0	42,725	0	718,928	209,928	60,000	60,000	60,000	60,000	658,928	91.65%	60,000	60,000	60,000	60,000
Debt Service:																
6600	Debt Service Principal Expense	0	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	(1,000,000)	(100.00%)	1,015,000	1,015,000	1,015,000	1,015,000
6700	Debt Service Interest Expense	0	0	0	0	0	313,318	313,318	313,318	313,318	(313,318)	(100.00%)	295,950	295,950	295,950	295,950
	Total Debt Service	0	0	0	0	0	1,313,318	1,313,318	1,313,318	1,313,318	(1,313,318)	(100.00%)	1,310,950	1,310,950	1,310,950	1,310,950
	Total Expenditures	0	42,725	0	11,778,928	209,928	1,373,318	1,373,318	1,373,318	1,373,318	10,405,610	88.34%	1,370,950	1,370,950	1,370,950	1,370,950
	Net Surplus (Deficit)	0	230,584	0	(190,000)	11,839,923	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	190,000	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	230,584	0	0	11,839,923	0	0	0	0			0	0	0	0



2014 BUDGET
Special Taxing Districts
Erosion Control Districts

	<i>Tiana</i>
2013 Assessment Roll	
Total Assessed Value	\$218,566,230
Total Exempt Value	\$58,116,325
Total Taxable Value	\$160,449,905

- Symbols**
- Erosion Control District
 - Erosion Control Properties





TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 9/25/2013
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Department Summary

Department: Tiana Erosion Control District

Budget Year: 2014

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M010

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Tiana Erosion Control District by Town Board Resolution 2005-1430 on October 25, 2005.

Town of Southampton
2014 Adopted Budget
Tiana Erosion Control District - M010

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	0	70,000	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Real Property Taxes	0	70,000	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
Other Revenue:																
1090	Interest & Penalties - Real Prop Taxes	0	4	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	0	293	0	0	147	0	0	0	0	0	0.00%	0	0	0	0
3960	State Aid, Emergency Disaster	0	0	0	0	3,197	0	0	0	0	0	0.00%	0	0	0	0
4960	Federal Grants - FEMA	0	0	0	0	19,180	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	0	297	0	0	22,524	0	0	0	0	0	0.00%	0	0	0	0
	Total Revenue	0	70,297	0	0	22,524	0	0	0	0	0	0.00%	0	0	0	0
Total Employee Costs											0	0.00%				
Contractual:																
6420	Other	0	19,880	0	21,950	21,148	0	0	0	0	21,950	100.00%	0	0	0	0
	Total Contractual	0	19,880	0	21,950	21,148	0	0	0	0	21,950	100.00%	0	0	0	0
	Total Expenditures	0	19,880	0	21,950	21,148	0	0	0	0	21,950	100.00%	0	0	0	0
	Net Surplus (Deficit)	0	50,417	0	(21,950)	1,376	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	21,950	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	50,417	0	0	1,376	0	0	0	0			0	0	0	0