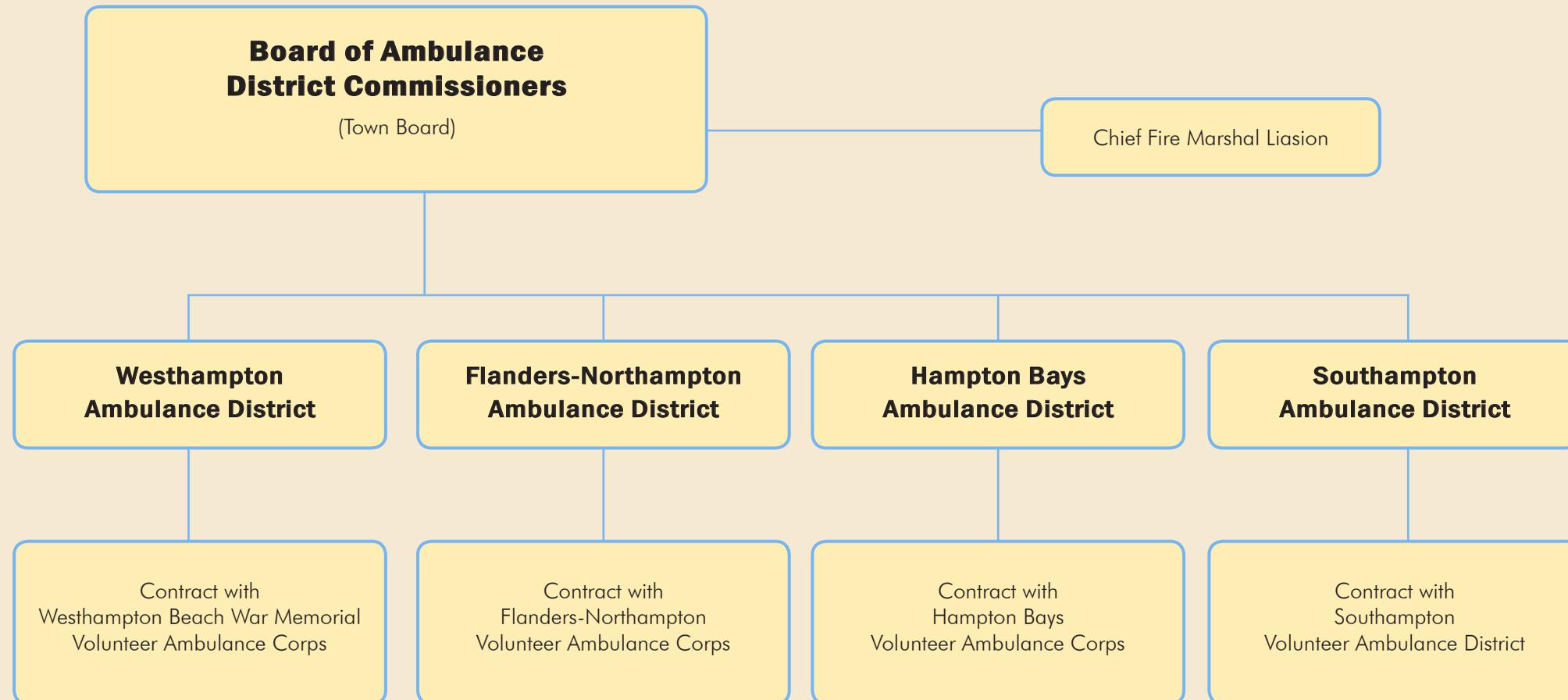
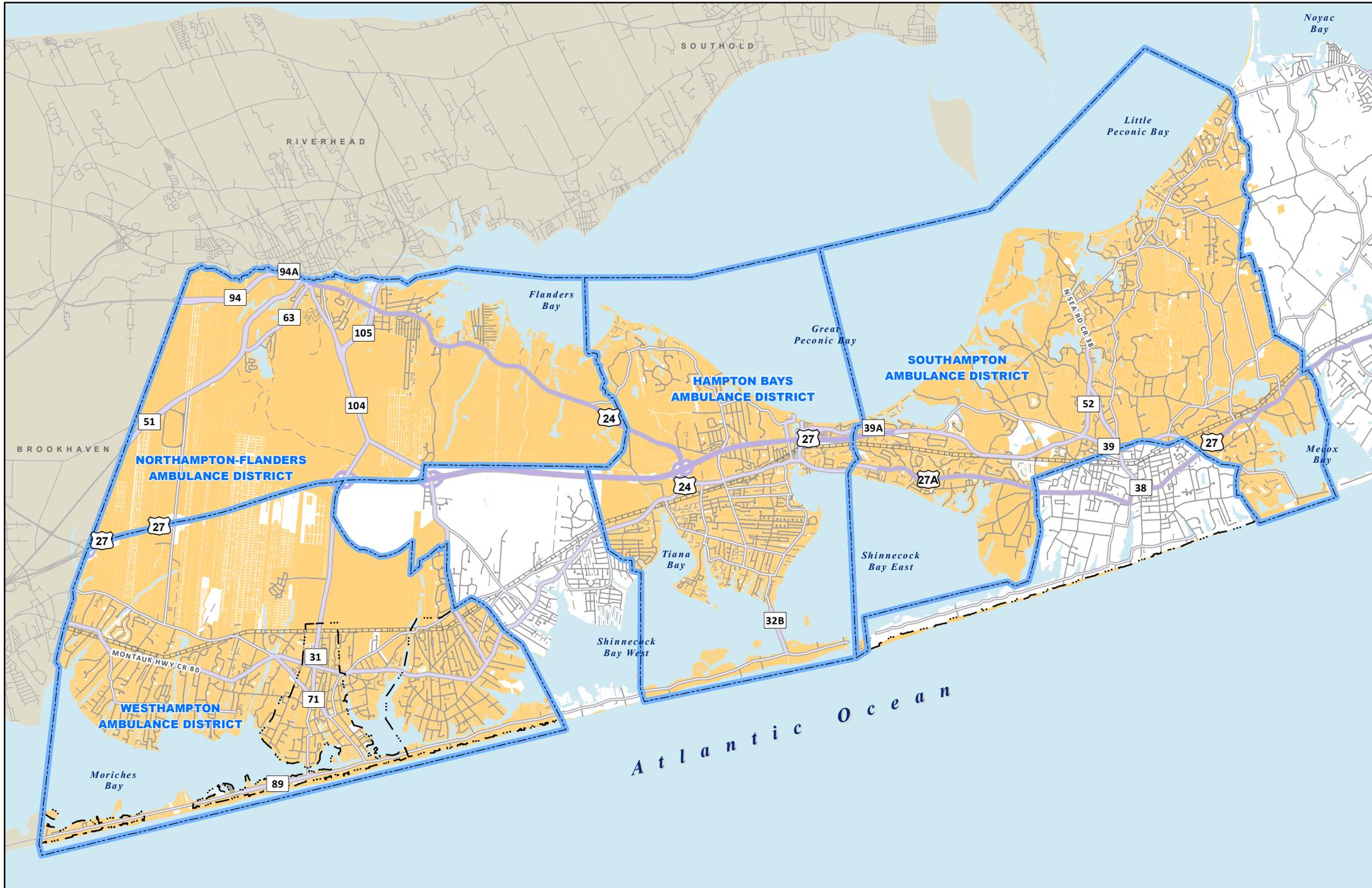


AMBULANCE DISTRICTS

2014 ORGANIZATIONAL CHART





2014 BUDGET
Special Taxing Districts
Ambulance Districts
 Overview

2013 Assessment Roll

- Symbols
-  Ambu. District Boundary
 -  District Properties

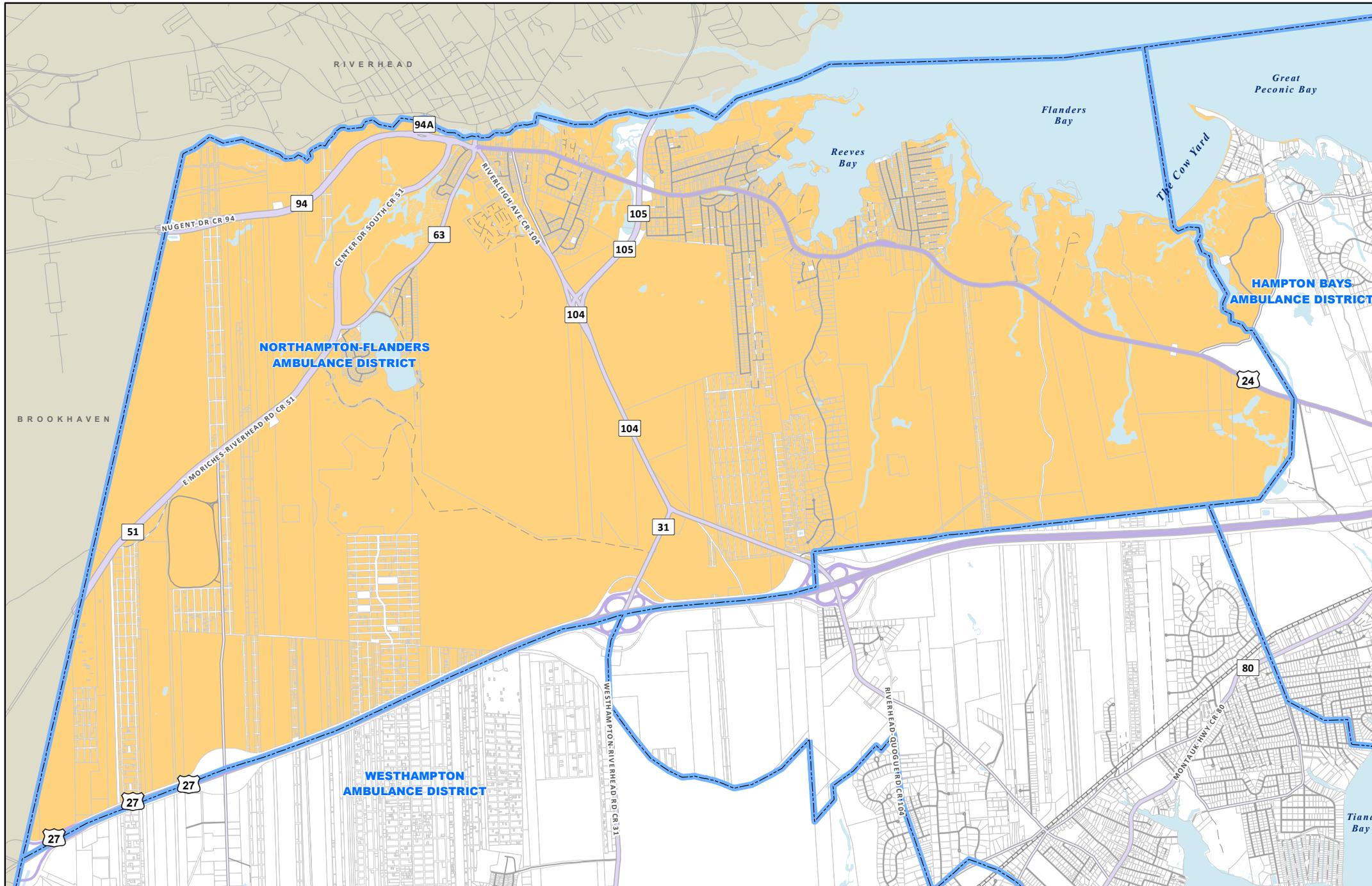



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/12/2013
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2014 BUDGET
Special Taxing Districts
Ambulance Districts
Northampton

2013 Assessment Roll

Total Assessed Value	\$1,228,903,429
Total Exempt Value	\$499,907,607
Total Taxable Value	\$728,995,822

Symbols

- Ambu. District Boundary
- Northampton

0 1 Miles

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Department Summary

Department: Ambulance Flanders Northampton

Budget Year: 2014
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A010
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

FLANDERS:
Flanders-Northampton Volunteer Ambulance Corps covers Flanders, Riverside and Northampton. (20.58 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

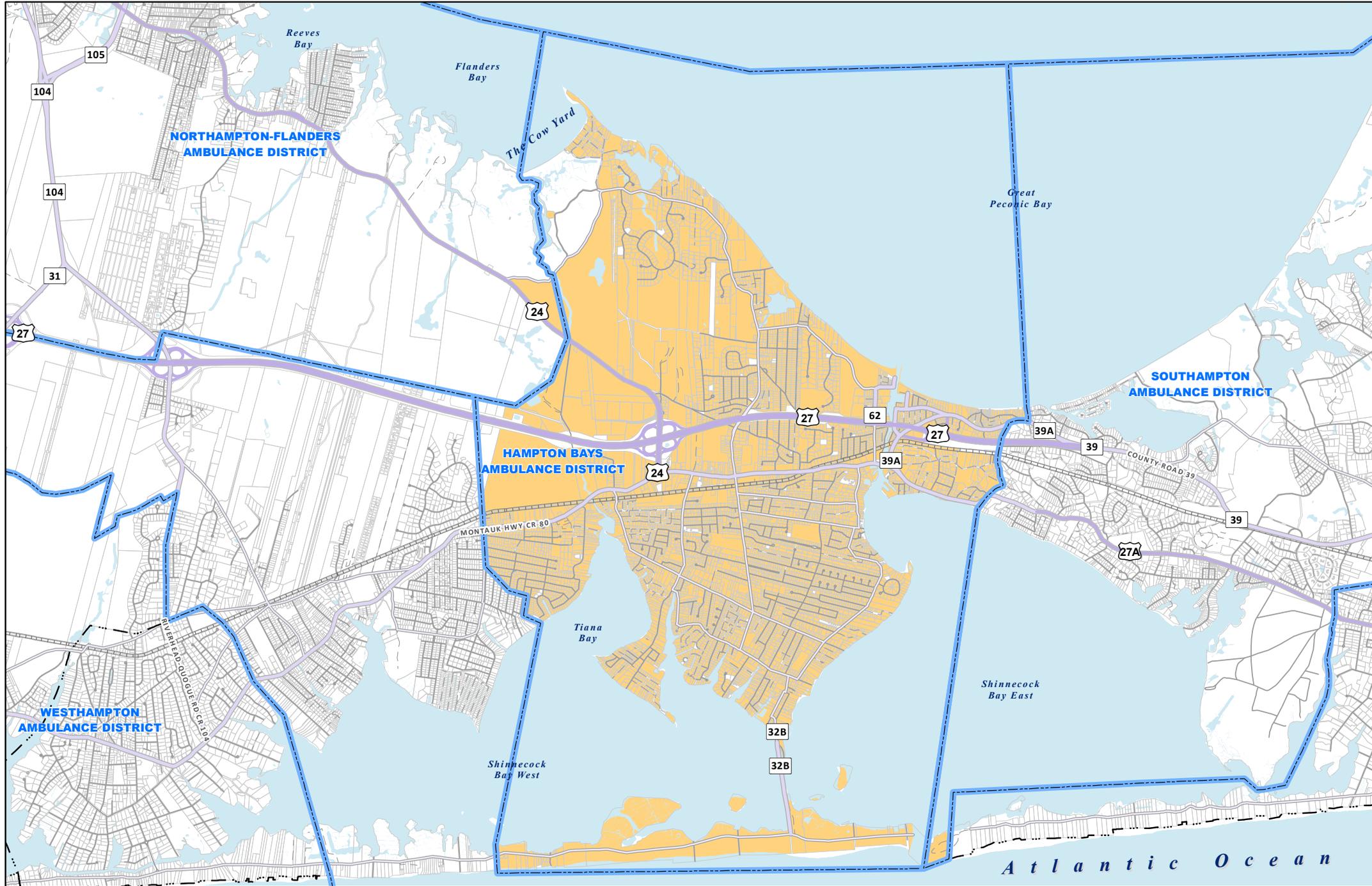
Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported, and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2014 Adopted Budget
Ambulance Flanders Northampton - A010

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 Amended % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	530,955	474,885	578,840	578,840	498,251	613,920	582,059	582,059	582,059	3,219	0.56%	613,920	582,059	582,059	582,059
	Total Real Property Taxes	530,955	474,885	578,840	578,840	498,251	613,920	582,059	582,059	582,059	3,219	0.56%	613,920	582,059	582,059	582,059
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	4,465	61,932	0	0	82,307	0	0	0	0	0	0.00%	0	0	0	0
1090	Interest & Penalties - Real Prop Taxes	0	27	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	300	429	300	300	373	400	400	400	400	100	33.33%	400	400	400	400
	Total Other Revenue	4,765	62,388	300	300	82,679	400	400	400	400	100	33.33%	400	400	400	400
	Total Revenue	535,720	537,273	579,140	579,140	580,930	614,320	582,459	582,459	582,459	3,319	0.57%	614,320	582,459	582,459	582,459
	Employee Benefits - Current:															
6820	LOSAP	78,000	63,641	78,000	78,000	56,932	73,000	73,000	73,000	73,000	5,000	6.41%	73,000	73,000	73,000	73,000
	Total Employee Benefits - Current	78,000	63,641	78,000	78,000	56,932	73,000	73,000	73,000	73,000	5,000	6.41%	73,000	73,000	73,000	73,000
	Total Employee Costs	78,000	63,641	78,000	78,000	56,932	73,000	73,000	73,000	73,000	5,000	6.41%	73,000	73,000	73,000	73,000
	Contractual:															
6401	Contracts	457,720	457,720	501,140	501,140	501,140	541,320	509,459	509,459	509,459	(8,319)	(1.66%)	541,320	509,459	509,459	509,459
	Total Contractual	457,720	457,720	501,140	501,140	501,140	541,320	509,459	509,459	509,459	(8,319)	(1.66%)	541,320	509,459	509,459	509,459
	Total Expenditures	535,720	521,361	579,140	579,140	558,072	614,320	582,459	582,459	582,459	(3,319)	(0.57%)	614,320	582,459	582,459	582,459
	Net Surplus (Deficit)	0	15,912	0	0	22,858	0	0	0	0			0	0	0	0



2014 BUDGET
Special Taxing Districts
Ambulance Districts
Hampton Bays

2013 Assessment Roll

Total Assessed Value	\$3,954,270,357
Total Exempt Value	\$392,337,015
Total Taxable Value	\$3,561,933,342

- Symbols**
- Ambu. District Boundary
 - Hampton Bays




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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Prepared by:
 Town of Southampton
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Department Summary

Department: Ambulance Hampton Bays

Budget Year: 2014
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A040
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

HAMPTON BAYS:

Hampton Bays Volunteer Ambulance Corps covers Hampton Bays (21.42 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts. Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

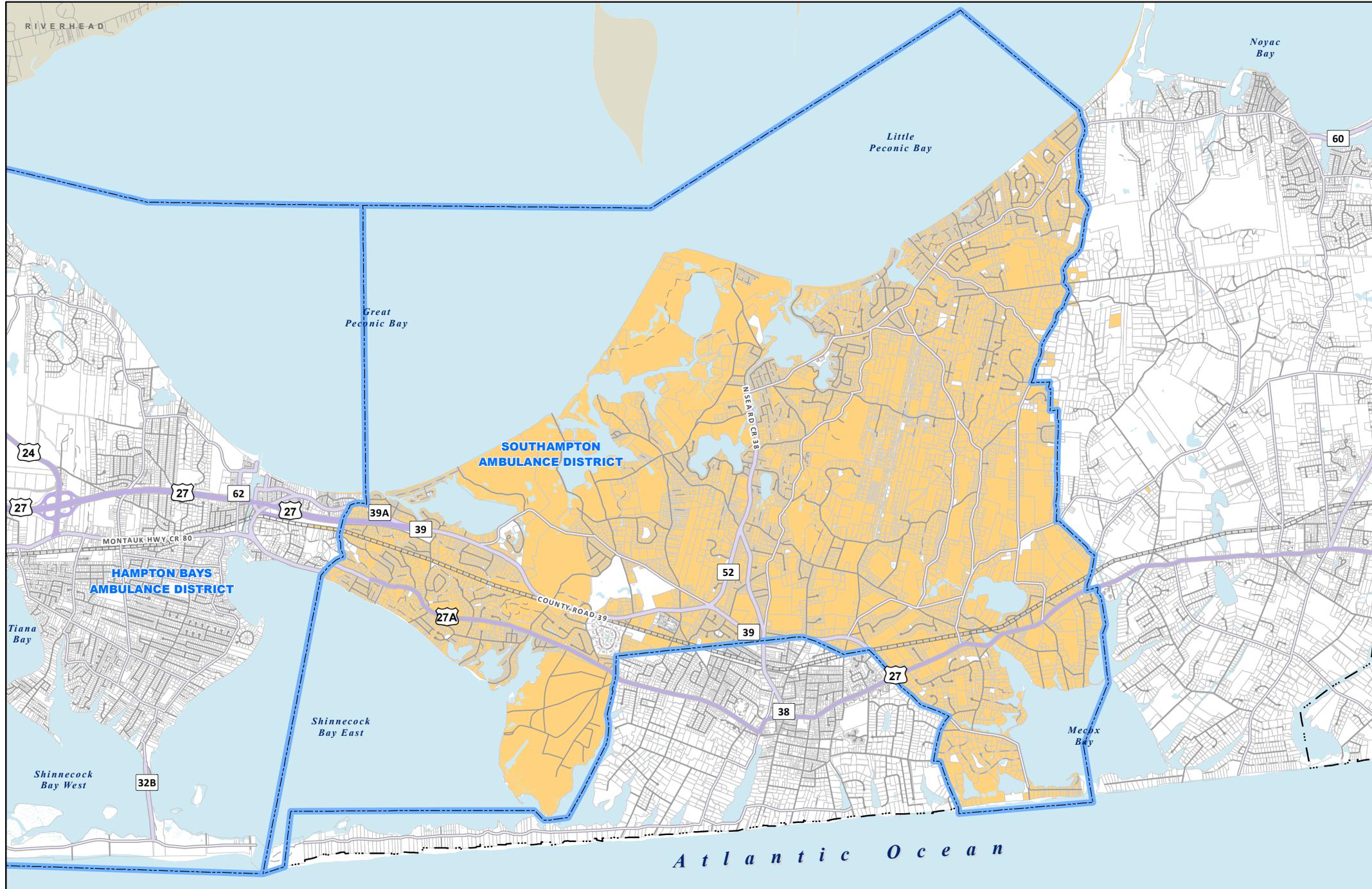
Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton

2014 Adopted Budget

Ambulance Hampton Bays - A040

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	1,037,960	1,037,960	1,097,104	1,097,104	1,097,104	1,139,863	1,112,596	1,112,596	1,112,596	15,492	1.41%	1,139,710	1,112,443	1,112,443	1,112,443
	Total Real Property Taxes	1,037,960	1,037,960	1,097,104	1,097,104	1,097,104	1,139,863	1,112,596	1,112,596	1,112,596	15,492	1.41%	1,139,710	1,112,443	1,112,443	1,112,443
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	2,300	2,591	2,300	2,300	2,730	2,500	2,500	2,500	2,500	200	8.70%	2,500	2,500	2,500	2,500
1090	Interest & Penalties - Real Prop Taxes	0	59	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	500	711	500	500	594	600	600	600	600	100	20.00%	600	600	600	600
	Total Other Revenue	2,800	3,361	2,800	2,800	3,323	3,100	3,100	3,100	3,100	300	10.71%	3,100	3,100	3,100	3,100
	Total Revenue	1,040,760	1,041,321	1,099,904	1,099,904	1,100,427	1,142,963	1,115,696	1,115,696	1,115,696	15,792	1.44%	1,142,810	1,115,543	1,115,543	1,115,543
	Employee Benefits - Current:															
6820	LOSAP	66,000	63,223	70,000	70,000	63,246	70,000	70,000	70,000	70,000	0	0.00%	70,000	70,000	70,000	70,000
	Total Employee Benefits - Current	66,000	63,223	70,000	70,000	63,246	70,000	70,000	70,000	70,000	0	0.00%	70,000	70,000	70,000	70,000
	Total Employee Costs	66,000	63,223	70,000	70,000	63,246	70,000	70,000	70,000	70,000	0	0.00%	70,000	70,000	70,000	70,000
	Contractual:															
6401	Contracts	958,000	958,000	1,008,000	1,008,000	1,008,000	1,052,000	1,024,733	1,024,733	1,024,733	(16,733)	(1.66%)	1,052,000	1,024,733	1,024,733	1,024,733
	Total Contractual	958,000	958,000	1,008,000	1,008,000	1,008,000	1,052,000	1,024,733	1,024,733	1,024,733	(16,733)	(1.66%)	1,052,000	1,024,733	1,024,733	1,024,733
	Debt Service:															
6600	Debt Service Principal Expense	12,206	12,206	17,800	17,800	17,800	17,475	17,475	17,475	17,475	325	1.83%	17,800	17,800	17,800	17,800
6700	Debt Service Interest Expense	4,554	4,553	4,104	4,104	4,103	3,488	3,488	3,488	3,488	616	15.01%	3,010	3,010	3,010	3,010
	Total Debt Service	16,760	16,759	21,904	21,904	21,903	20,963	20,963	20,963	20,963	941	4.30%	20,810	20,810	20,810	20,810
	Total Expenditures	1,040,760	1,037,982	1,099,904	1,099,904	1,093,149	1,142,963	1,115,696	1,115,696	1,115,696	(15,792)	(1.44%)	1,142,810	1,115,543	1,115,543	1,115,543
	Net Surplus (Deficit)	0	3,339	0	0	7,278	0	0	0	0			0	0	0	0



2014 BUDGET
Special Taxing Districts
Ambulance Districts
Southampton

2013 Assessment Roll

Total Assessed Value	\$10,486,530,467
Total Exempt Value	\$946,996,639
Total Taxable Value	\$9,539,533,828

Symbols

- Ambu. District Boundary
- Southampton

0 1 Miles

TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information
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Department Summary

Department: Ambulance Southampton

Budget Year: 2014
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A020
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

SOUTHAMPTON:

Southampton Volunteer Ambulance Corps covers a portion of Water Mill, North Sea, Tuckahoe, Shinnecock Hills and the Shinnecock Indian Reservation (34.99 square miles).

The Village of Southampton has a separate volunteer ambulance corps covering its 8.57 square miles.

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

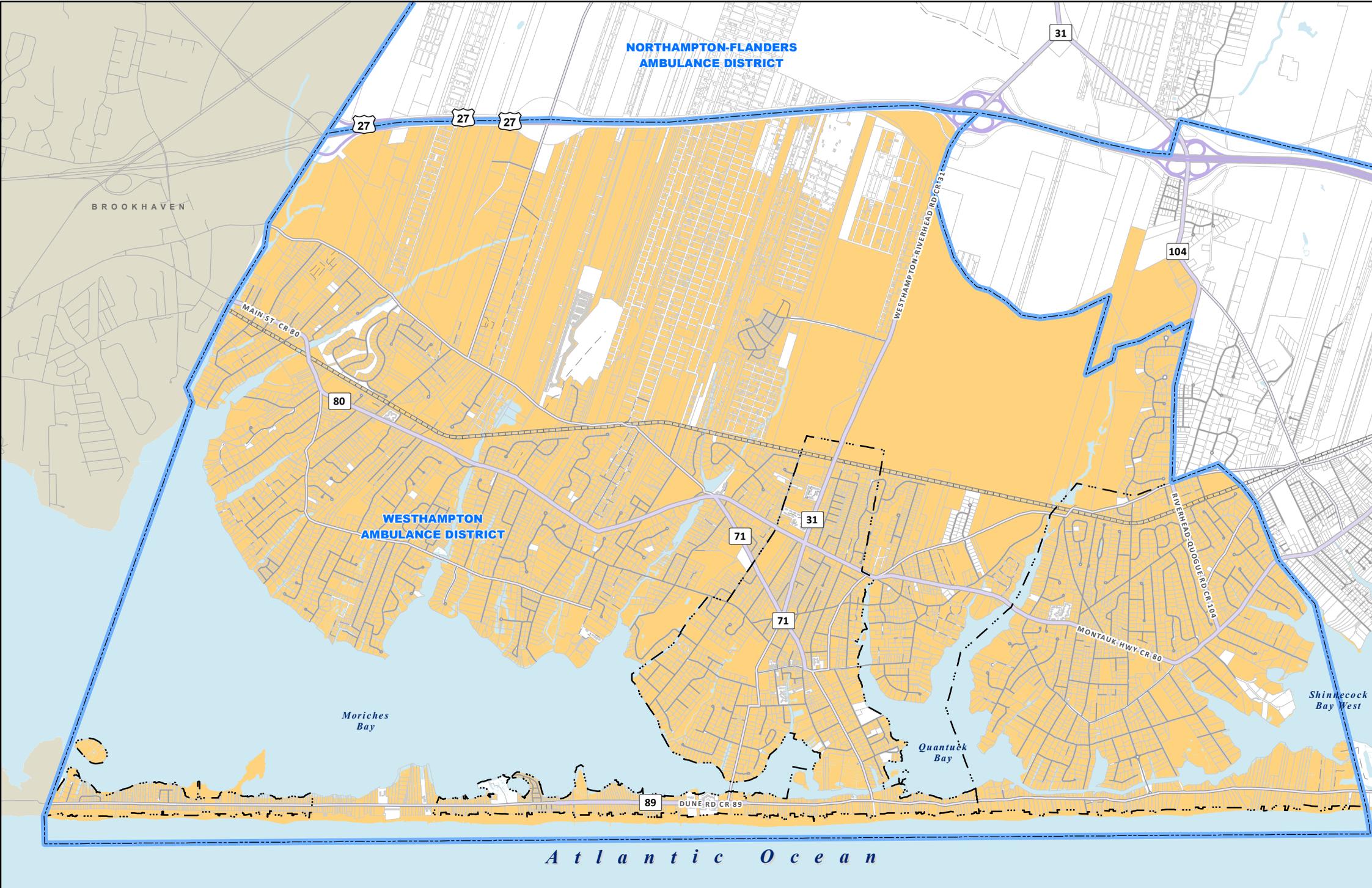
Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2014 Adopted Budget
Ambulance Southampton - A020

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 Amended % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	555,500	555,500	599,500	599,500	599,500	627,873	608,388	608,388	608,388	8,888	1.48%	627,873	608,388	608,388	608,388
	Total Real Property Taxes	555,500	555,500	599,500	599,500	599,500	627,873	608,388	608,388	608,388	8,888	1.48%	627,873	608,388	608,388	608,388
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	2,500	2,712	2,500	2,500	2,728	2,700	2,700	2,700	2,700	200	8.00%	2,700	2,700	2,700	2,700
1090	Interest & Penalties - Real Prop Taxes	0	32	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	500	646	500	500	494	600	600	600	600	100	20.00%	600	600	600	600
	Total Other Revenue	3,000	3,389	3,000	3,000	3,221	3,300	3,300	3,300	3,300	300	10.00%	3,300	3,300	3,300	3,300
	Total Revenue	558,500	558,889	602,500	602,500	602,721	631,173	611,688	611,688	611,688	9,188	1.52%	631,173	611,688	611,688	611,688
	Employee Benefits - Current:															
6820	LOSAP	49,000	42,697	49,000	49,000	43,028	49,000	49,000	49,000	49,000	0	0.00%	49,000	49,000	49,000	49,000
	Total Employee Benefits - Current	49,000	42,697	49,000	49,000	43,028	49,000	49,000	49,000	49,000	0	0.00%	49,000	49,000	49,000	49,000
	Total Employee Costs	49,000	42,697	49,000	49,000	43,028	49,000	49,000	49,000	49,000	0	0.00%	49,000	49,000	49,000	49,000
	Contractual:															
6401	Contracts	509,500	509,500	553,500	553,500	553,500	582,173	562,688	562,688	562,688	(9,188)	(1.66%)	582,173	562,688	562,688	562,688
	Total Contractual	509,500	509,500	553,500	553,500	553,500	582,173	562,688	562,688	562,688	(9,188)	(1.66%)	582,173	562,688	562,688	562,688
	Total Expenditures	558,500	552,197	602,500	602,500	596,528	631,173	611,688	611,688	611,688	(9,188)	(1.52%)	631,173	611,688	611,688	611,688
	Net Surplus (Deficit)	0	6,693	0	0	6,193	0	0	0	0			0	0	0	0



2014 BUDGET
Special Taxing Districts
Ambulance Districts
Westhampton

2013 Assessment Roll

Total Assessed Value	\$11,140,968,182
Total Exempt Value	\$972,882,269
Total Taxable Value	\$10,168,085,913

Symbols

- Ambu. District Boundary
- Westhampton

0 1 Miles


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Department Summary

Department: Ambulance Westhampton

Budget Year: 2014
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A030
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

WESTHAMPTON:

Westhampton Volunteer Ambulance Corps covers Eastport, Speonk-Remsenburg, Westhampton, Westhampton Beach, West Hampton Dunes, Quogue and Quogue (37.09 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2014 Adopted Budget
Ambulance Westhampton - A030

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 Amended % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	879,200	879,200	897,800	897,800	897,800	915,300	913,628	913,628	913,628	15,828	1.76%	915,300	913,628	913,628	913,628
	Total Real Property Taxes	879,200	879,200	897,800	897,800	897,800	915,300	913,628	913,628	913,628	15,828	1.76%	915,300	913,628	913,628	913,628
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	1,700	1,783	1,700	1,700	1,932	1,700	1,700	1,700	1,700	0	0.00%	1,700	1,700	1,700	1,700
1090	Interest & Penalties - Real Prop Taxes	0	50	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	500	601	500	500	493	500	500	500	500	0	0.00%	500	500	500	500
	Total Other Revenue	2,200	2,434	2,200	2,200	2,425	2,200	2,200	2,200	2,200	0	0.00%	2,200	2,200	2,200	2,200
	Total Revenue	881,400	881,634	900,000	900,000	900,225	917,500	915,828	915,828	915,828	15,828	1.76%	917,500	915,828	915,828	915,828
	Employee Benefits - Current:															
6820	LOSAP	63,000	59,797	67,000	67,000	63,616	69,000	69,000	69,000	69,000	(2,000)	(2.99%)	69,000	69,000	69,000	69,000
	Total Employee Benefits - Current	63,000	59,797	67,000	67,000	63,616	69,000	69,000	69,000	69,000	(2,000)	(2.99%)	69,000	69,000	69,000	69,000
	Total Employee Costs	63,000	59,797	67,000	67,000	63,616	69,000	69,000	69,000	69,000	(2,000)	(2.99%)	69,000	69,000	69,000	69,000