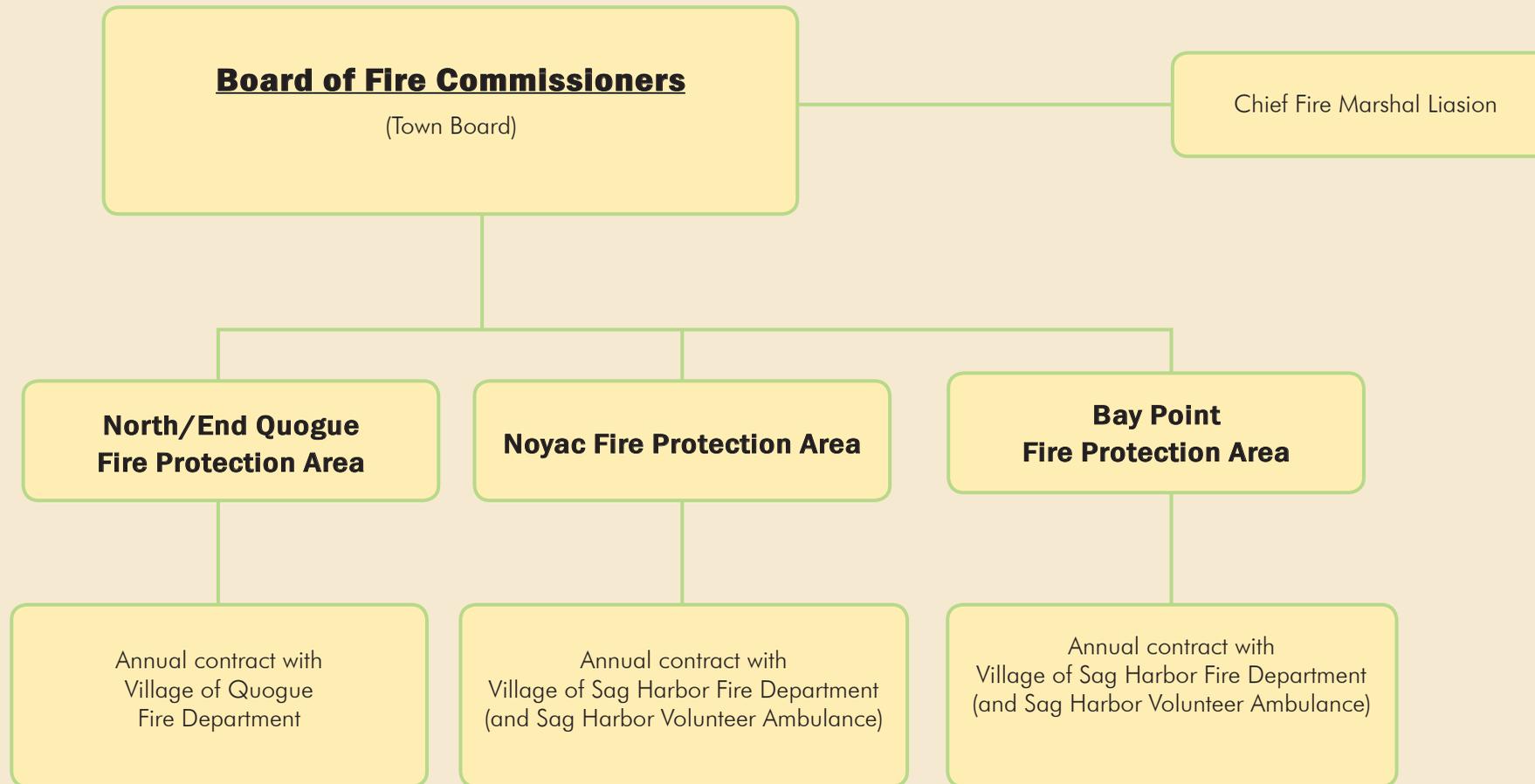
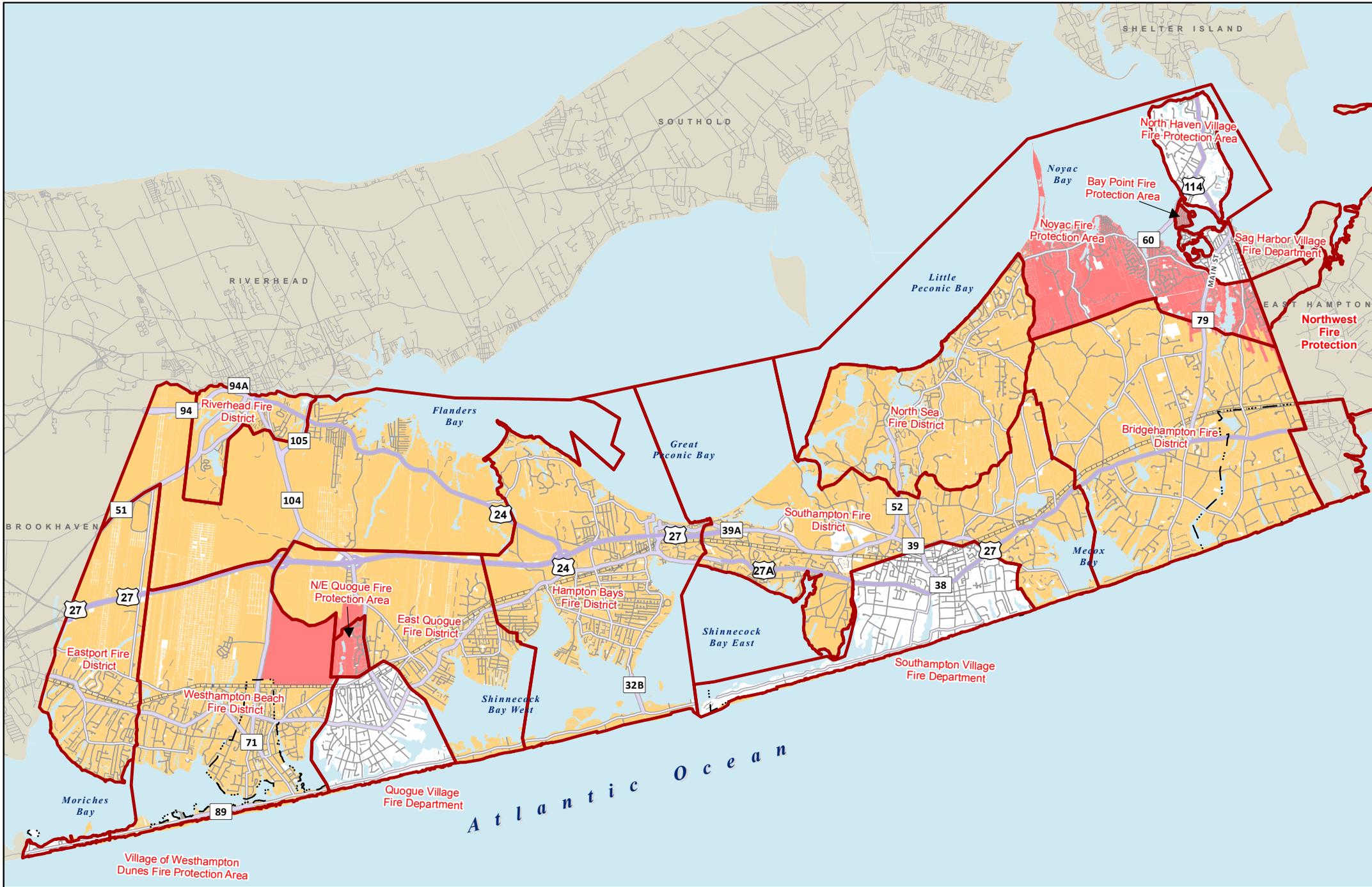


FIRE PROTECTION DISTRICTS

2014 ORGANIZATIONAL CHART





2014 BUDGET
Special Taxing Districts
Fire Districts
Overview

2013 Assessment Roll

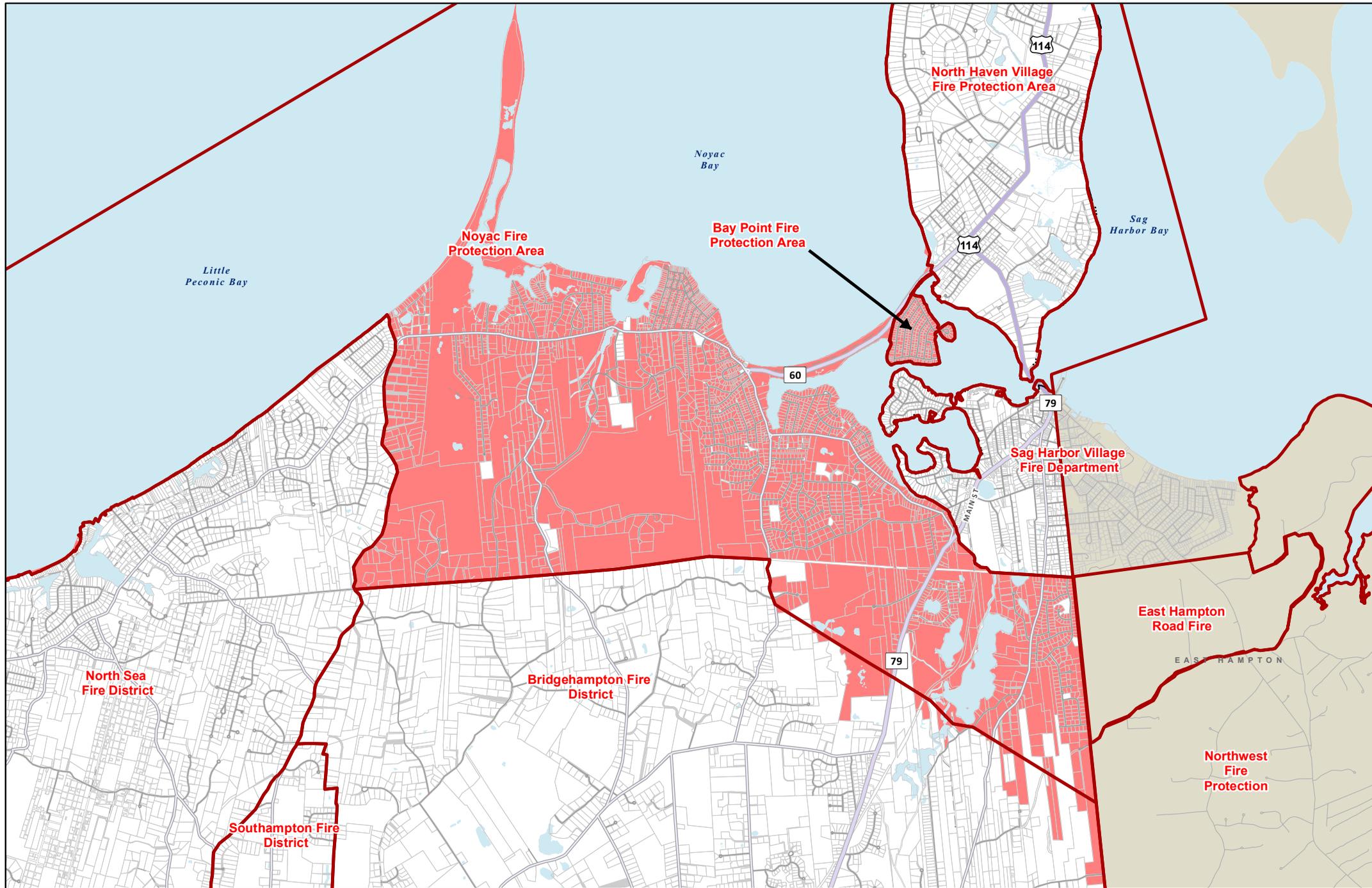
- Symbols**
- Fire District Boundary
 - Fire Districts
 - Fire Protection Areas




TOWN OF SOUTHAMPTON
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 Date: 8/13/2013
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2014 BUDGET

Special Taxing Districts

Fire Protection Areas

Noyac

2013 Assessment Roll

Total Assessed Value \$2,716,310,679

Total Exempt Value \$583,697,409

Total Taxable Value \$2,132,613,270

Special Taxing Districts

Fire Protection Areas

Bay Point

2013 Assessment Roll

Total Assessed Value \$186,921,600

Total Exempt Value \$967,100

Total Taxable Value \$185,954,500

Symbols

- Fire District Boundary
- Noyac
- Bay Point

0 0.5 Miles



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Department Summary

Department: Fire Protection Bay Point

Budget Year: 2014
Division: Fire Protection Districts
Tax District: Fire Protection Districts

Cost Center #: F042
Manager:

NOTES:

Departmental Mission & Responsibilities:

The areas located outside the Village of North Haven and Village of Sag Harbor and outside the boundaries of the Noyac Fire Protection District.

Workload:

The Town Comptroller acts as the Fiduciary for the Fire Protection Districts. The Town Board acts as the Commissioners for the Fire Protection Districts.

In the past, there were other Fire Protection Districts established by the Town Board for "outlying areas" - i.e. service areas lying outside the village or hamlet centers. Over time, these special improvement districts were dissolved, as the "outlying area" developed from one comprised primarily of wilderness and farms to more densely populated settlement area, and Fire District boundaries were legally modified pursuant to Town Law. In some cases, a Joint Fire District was established to unify multiple service areas and simplify contracting process for a uniform tax rate throughout the historic service area, previously administered by the Village of Westhampton Beach.

In addition, there are seven Fire Districts in the Town of Southampton, each with their own elected Board of Fire Commissioners: Westhampton Beach Fire District; Flanders Fire District, East Quogue Fire District, Hampton Bays Fire District, Southampton Fire District, Bridgehampton Fire District and Riverhead Fire District, which covers the Riverside area.

Goals & Objectives:

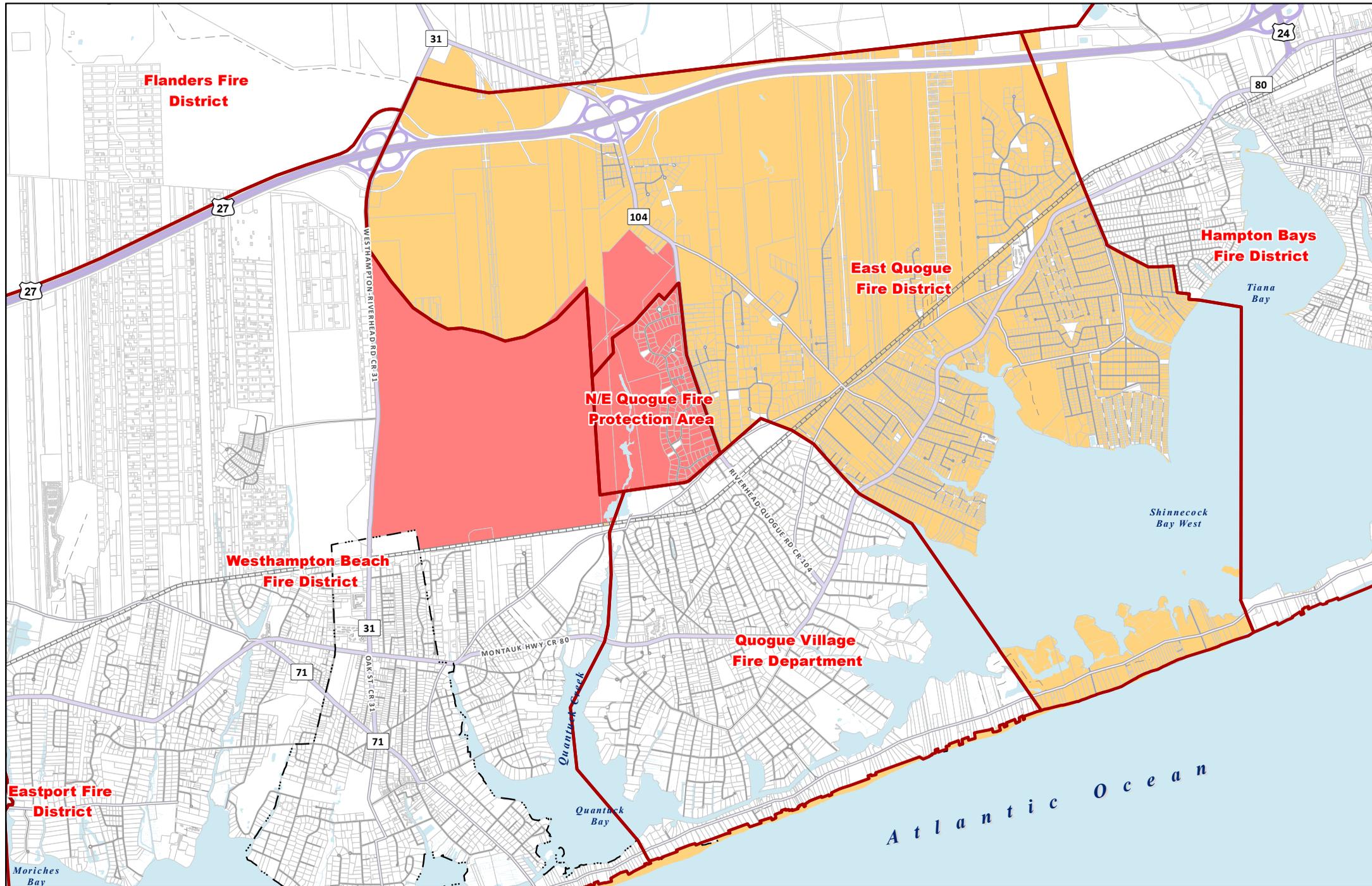
The Village of Sag Harbor traditionally contracts with the Town of Southampton for the Noyac Fire Protection District and Bay Point Fire Protection District service requirements, which include community ambulance services.

Legal Authority:

Fire Protection Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2014 Adopted Budget
Fire Protection Bay Point - F042

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 Amended % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	62,867	62,867	63,220	63,220	63,220	50,438	50,438	50,438	50,438	(12,782)	(20.22%)	50,438	50,438	50,438	50,438	
	Total Real Property Taxes	62,867	62,867	63,220	63,220	63,220	50,438	50,438	50,438	50,438	(12,782)	(20.22%)	50,438	50,438	50,438	50,438	
Other Revenue:																	
1090	Interest & Penalties - Real Prop Taxes	0	4	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
1201	Interest And Earnings	0	165	0	0	47	100	100	100	100	100	100.00%	100	100	100	100	
	Total Other Revenue	0	168	0	0	47	100	100	100	100	100	100.00%	100	100	100	100	
	Total Revenue	62,867	63,035	63,220	63,220	63,267	50,538	50,538	50,538	50,538	(12,682)	(20.06%)	50,538	50,538	50,538	50,538	
Total Employee Costs											0	0.00%					
Contractual:																	
6401	Contracts	44,635	44,635	47,320	47,320	47,317	44,638	44,638	44,638	44,638	2,682	5.67%	44,638	44,638	44,638	44,638	
6404	Electric	5,789	5,596	5,900	5,900	2,829	5,900	5,900	5,900	5,900	0	0.00%	5,900	5,900	5,900	5,900	
	Total Contractual	50,424	50,231	53,220	53,220	50,147	50,538	50,538	50,538	50,538	2,682	5.04%	50,538	50,538	50,538	50,538	
Deficit Reduction & Contingency:																	
6999	Deficit Reduction	12,443	0	10,000	10,000	0	0	0	0	0	10,000	100.00%	0	0	0	0	
	Total Deficit Reduction & Contingency	12,443	0	10,000	10,000	0	0	0	0	0	10,000	100.00%	0	0	0	0	
	Total Expenditures	62,867	50,231	63,220	63,220	50,147	50,538	50,538	50,538	50,538	12,682	20.06%	50,538	50,538	50,538	50,538	
	Net Surplus (Deficit)	0	12,804	0	0	13,121	0	0	0	0			0	0	0	0	



2014 BUDGET
Special Taxing Districts
Fire Districts

East Quogue

2013 Assessment Roll

Total Assessed Value \$1,966,410,660

Total Exempt Value \$162,421,358

Total Taxable Value \$1,803,989,302

Special Taxing Districts
Fire Protection Areas

N/E Quogue

2013 Assessment Roll

Total Assessed Value \$415,136,760

Total Exempt Value \$265,639,853

Total Taxable Value \$149,496,907

- Symbols**
- Fire District Boundary
 - East Quogue
 - N/E Quogue



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Department Summary

Department: Fire Protection N. E. Quogue

Budget Year: 2014
Division: Fire Protection Districts
Tax District: Fire Protection Districts

Cost Center #: F046
Manager:

NOTES:

Departmental Mission & Responsibilities:

The area located outside the Village of Quogue and outside the jurisdictional boundaries of the East Quogue Fire District and Westhampton Beach Fire District.

Workload:

The Town Comptroller acts as the Fiduciary for the Fire Protection Districts. The Town Board acts as the Commissioners for the Fire Protection Districts.

In the past, there were other Fire Protection Districts established by the Town Board for "outlying areas" - i.e. service areas lying outside the village or hamlet centers. Over time, these special improvement districts were dissolved, as the "outlying area" developed from one comprised primarily of wilderness and farms to more densely populated settlement area, and Fire District boundaries were legally modified pursuant to Town Law. In some cases, a Joint Fire District was established to unify multiple service areas and simplify contracting process for a uniform tax rate throughout the historic service area, previously administered by the Village of Westhampton Beach.

In addition, there are seven Fire Districts in the Town of Southampton, each with their own elected Board of Fire Commissioners: Westhampton Beach Fire District; Flanders Fire District, East Quogue Fire District, Hampton Bays Fire District, Southampton Fire District, Bridgehampton Fire District and Riverhead Fire District, which covers the Riverside area.

Goals & Objectives:

The Village of Quogue traditionally contracts with the Town of Southampton for the N. E. Quogue Fire Protection District.

Legal Authority:

Fire Protection Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2014 Adopted Budget
Fire Protection Noyac - F040

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	780,512	780,512	752,599	752,599	752,599	720,087	720,087	720,087	720,087	(32,512)	(4.32%)	719,637	719,637	719,637	719,637
	Total Real Property Taxes	780,512	780,512	752,599	752,599	752,599	720,087	720,087	720,087	720,087	(32,512)	(4.32%)	719,637	719,637	719,637	719,637
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	5,500	5,232	5,500	5,500	4,978	5,500	5,500	5,500	5,500	0	0.00%	5,500	5,500	5,500	5,500
1090	Interest & Penalties - Real Prop Taxes	0	45	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	150	472	150	150	448	450	450	450	450	300	200.00%	450	450	450	450
	Total Other Revenue	5,650	5,748	5,650	5,650	5,426	5,950	5,950	5,950	5,950	300	5.31%	5,950	5,950	5,950	5,950
	Total Revenue	786,162	786,260	758,249	758,249	758,025	726,037	726,037	726,037	726,037	(32,212)	(4.25%)	725,587	725,587	725,587	725,587
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	650,272	650,270	670,858	670,858	670,857	673,996	673,996	673,996	673,996	(3,138)	(0.47%)	673,996	673,996	673,996	673,996
6404	Electric	35,629	31,775	35,916	35,916	16,341	35,916	35,916	35,916	35,916	0	0.00%	35,916	35,916	35,916	35,916
	Total Contractual	685,901	682,045	706,774	706,774	687,198	709,912	709,912	709,912	709,912	(3,138)	(0.44%)	709,912	709,912	709,912	709,912
Debt Service:																
6600	Debt Service Principal Expense	0	0	10,000	10,000	10,000	15,000	15,000	15,000	15,000	(5,000)	(50.00%)	15,000	15,000	15,000	15,000
6700	Debt Service Interest Expense	2,343	2,342	1,475	1,475	1,475	1,125	1,125	1,125	1,125	350	23.73%	675	675	675	675
	Total Debt Service	2,343	2,342	11,475	11,475	11,475	16,125	16,125	16,125	16,125	(4,650)	(40.52%)	15,675	15,675	15,675	15,675
Deficit Reduction & Contingency:																
6999	Deficit Reduction	99,410	0	40,000	40,000	0	0	0	0	0	40,000	100.00%	0	0	0	0
	Total Deficit Reduction & Contingency	99,410	0	40,000	40,000	0	0	0	0	0	40,000	100.00%	0	0	0	0
	Total Expenditures	787,654	684,388	758,249	758,249	698,673	726,037	726,037	726,037	726,037	32,212	4.25%	725,587	725,587	725,587	725,587
	Net Surplus (Deficit)	(1,492)	101,873	0	0	59,351	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	1,492	0	0	0	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	101,873	0	0	59,351	0	0	0	0			0	0	0	0

Department Summary

Department: Fire Protection Noyac

Budget Year: 2014
Division: Fire Protection Districts
Tax District: Fire Protection Districts

Cost Center #: F040
Manager:

NOTES:

Departmental Mission & Responsibilities:

The area located outside the Village of Sag Harbor and outside the jurisdictional boundaries of the North Sea Fire District and Bridgehampton Fire District.

Workload:

The Town Comptroller acts as the Fiduciary for the Fire Protection Districts. The Town Board acts as the Commissioners for the Fire Protection Districts.

In the past, there were other Fire Protection Districts established by the Town Board for "outlying areas" - i.e. service areas lying outside the village or hamlet centers. Over time, these special improvement districts were dissolved, as the "outlying area" developed from one comprised primarily of wilderness and farms to more densely populated settlement area, and Fire District boundaries were legally modified pursuant to Town Law. In some cases, a Joint Fire District was established to unify multiple service areas and simplify contracting process for a uniform tax rate throughout the historic service area, previously administered by the Village of Westhampton Beach.

In addition, there are seven Fire Districts in the Town of Southampton, each with their own elected Board of Fire Commissioners: Westhampton Beach Fire District; Flanders Fire District, East Quogue Fire District, Hampton Bays Fire District, Southampton Fire District, Bridgehampton Fire District and Riverhead Fire District, which covers the Riverside area.

Goals & Objectives:

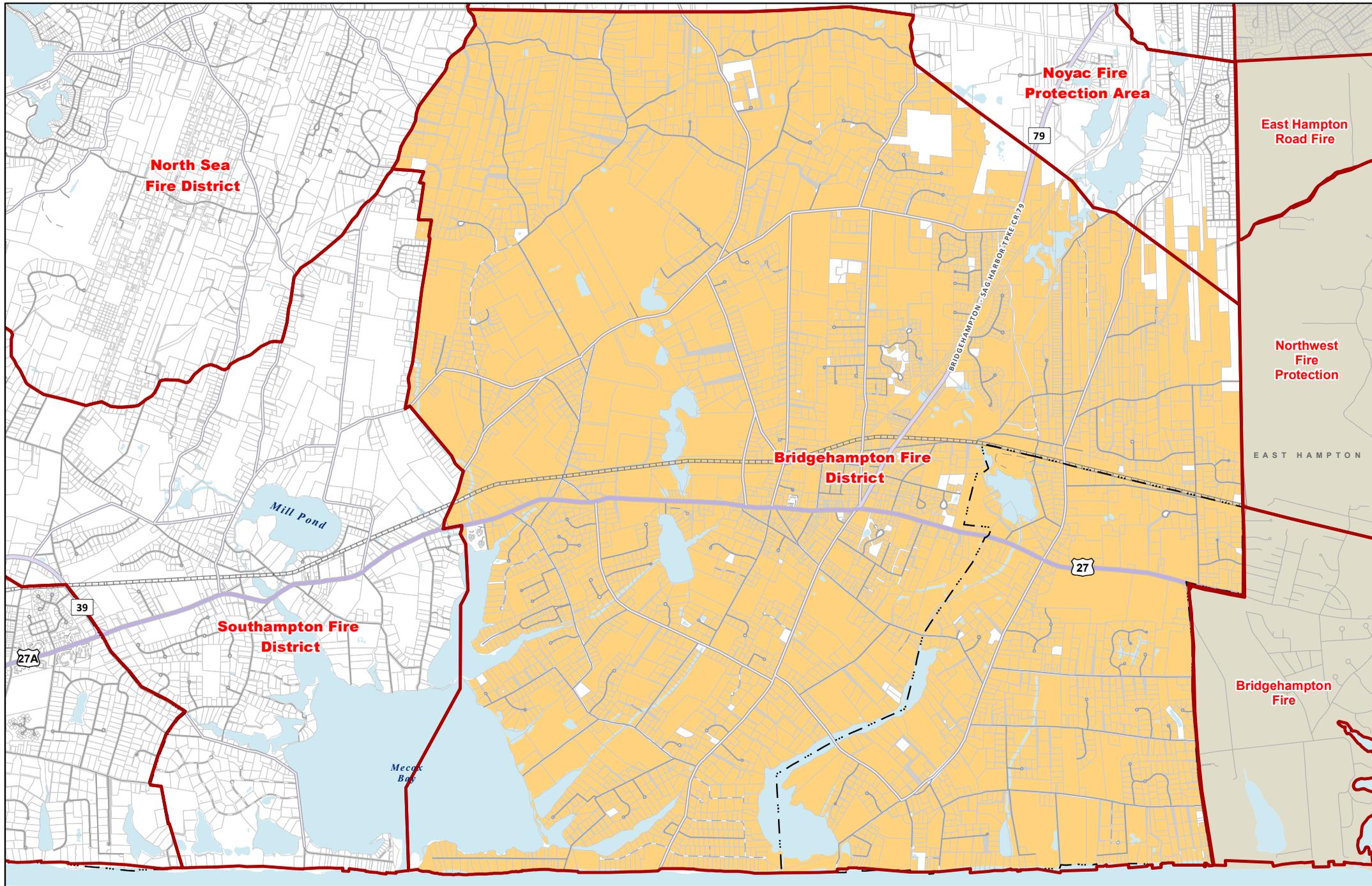
The Village of Sag Harbor traditionally contracts with the Town of Southampton for the Noyac Fire Protection District and Bay Point Fire Protection District service requirements, which include community ambulance services.

Legal Authority:

Fire Protection Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2014 Adopted Budget
Fire Protection Bay Point - F042

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 Amended % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	62,867	62,867	63,220	63,220	63,220	50,438	50,438	50,438	50,438	(12,782)	(20.22%)	50,438	50,438	50,438	50,438	
	Total Real Property Taxes	62,867	62,867	63,220	63,220	63,220	50,438	50,438	50,438	50,438	(12,782)	(20.22%)	50,438	50,438	50,438	50,438	
Other Revenue:																	
1090	Interest & Penalties - Real Prop Taxes	0	4	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
1201	Interest And Earnings	0	165	0	0	47	100	100	100	100	100	100.00%	100	100	100	100	
	Total Other Revenue	0	168	0	0	47	100	100	100	100	100	100.00%	100	100	100	100	
	Total Revenue	62,867	63,035	63,220	63,220	63,267	50,538	50,538	50,538	50,538	(12,682)	(20.06%)	50,538	50,538	50,538	50,538	
Total Employee Costs											0	0.00%					
Contractual:																	
6401	Contracts	44,635	44,635	47,320	47,320	47,317	44,638	44,638	44,638	44,638	2,682	5.67%	44,638	44,638	44,638	44,638	
6404	Electric	5,789	5,596	5,900	5,900	2,829	5,900	5,900	5,900	5,900	0	0.00%	5,900	5,900	5,900	5,900	
	Total Contractual	50,424	50,231	53,220	53,220	50,147	50,538	50,538	50,538	50,538	2,682	5.04%	50,538	50,538	50,538	50,538	
Deficit Reduction & Contingency:																	
6999	Deficit Reduction	12,443	0	10,000	10,000	0	0	0	0	0	10,000	100.00%	0	0	0	0	
	Total Deficit Reduction & Contingency	12,443	0	10,000	10,000	0	0	0	0	0	10,000	100.00%	0	0	0	0	
	Total Expenditures	62,867	50,231	63,220	63,220	50,147	50,538	50,538	50,538	50,538	12,682	20.06%	50,538	50,538	50,538	50,538	
	Net Surplus (Deficit)	0	12,804	0	0	13,121	0	0	0	0			0	0	0	0	



2014 BUDGET
Special Taxing Districts
Fire Districts
Bridgehampton

2013 Assessment Roll

Total Assessed Value	\$14,266,158,169
Total Exempt Value	\$558,050,721
Total Taxable Value	\$13,708,107,448

Symbols

- Fire District Boundary
- Bridgehampton



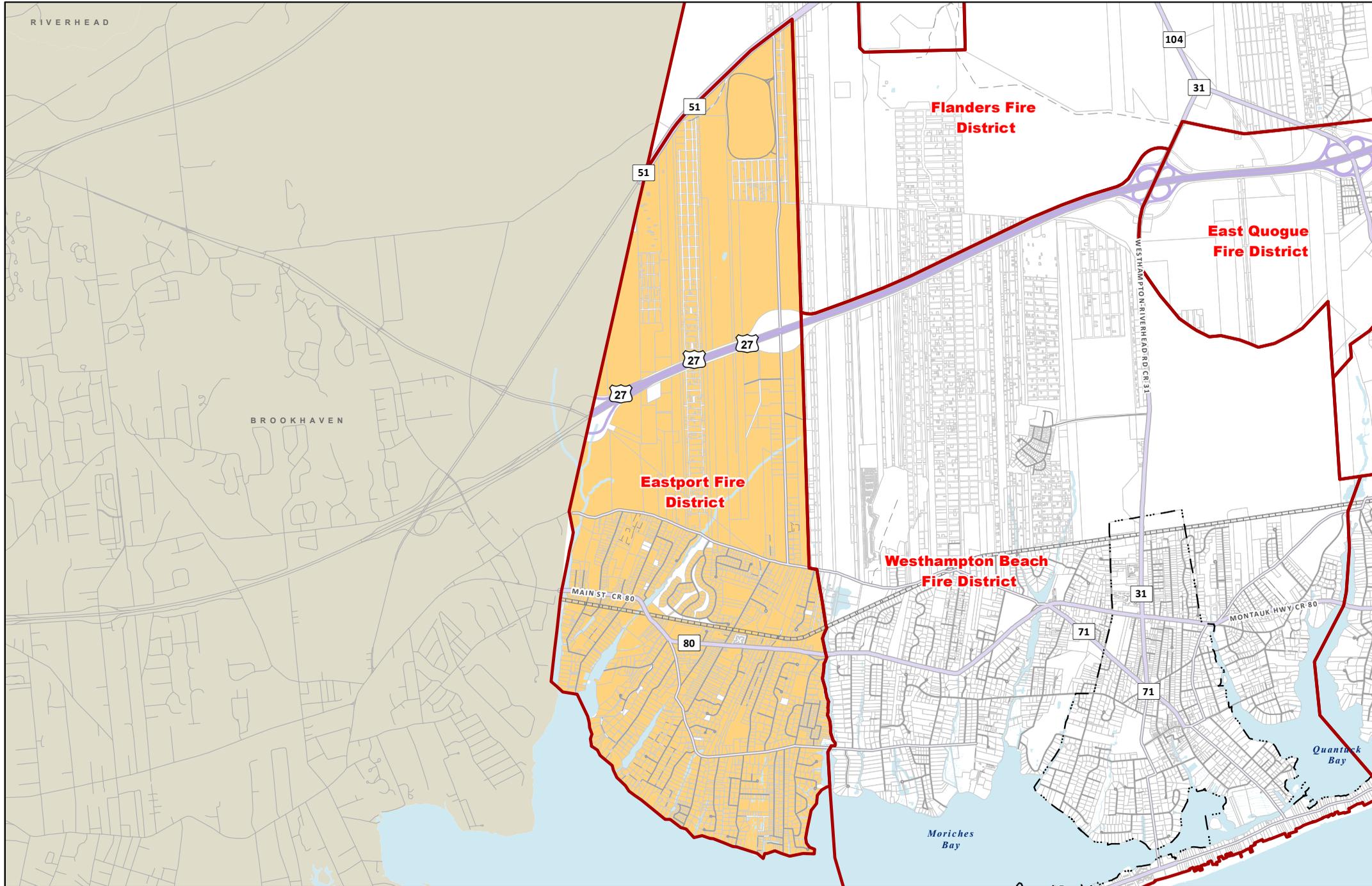

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2014 BUDGET
Special Taxing Districts
Fire Districts

Eastport

2013 Assessment Roll

Total Assessed Value	\$1,716,574,163
Total Exempt Value	\$150,439,876
Total Taxable Value	\$1,566,134,287

Symbols

- Fire District Boundary
- Eastport

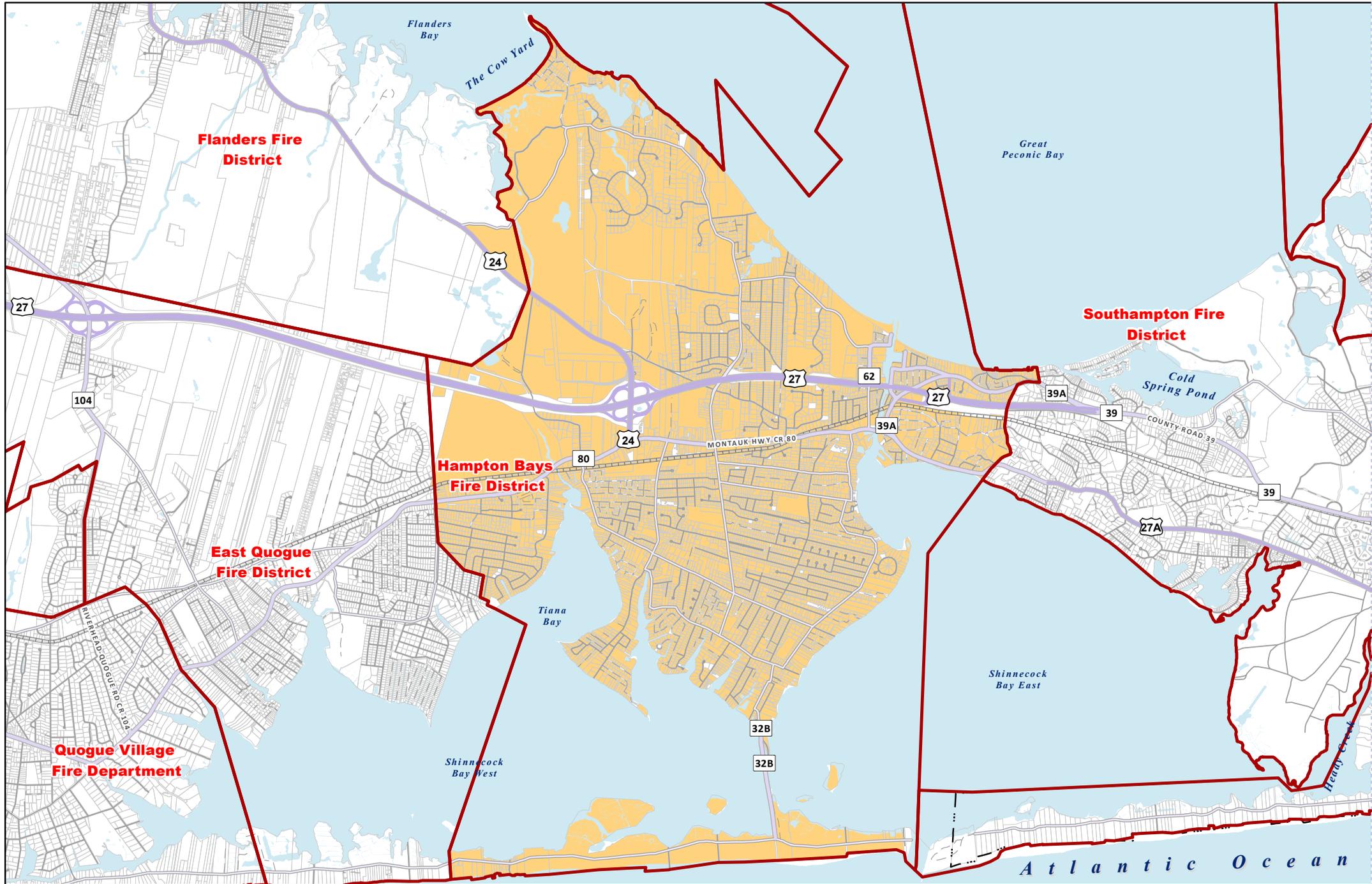



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2014 BUDGET
Special Taxing Districts
Fire Districts
Hampton Bays

2013 Assessment Roll

Total Assessed Value	\$3,934,935,172
Total Exempt Value	\$370,567,395
Total Taxable Value	\$3,564,367,777

Symbols

- Fire District Boundary
- Hampton Bays

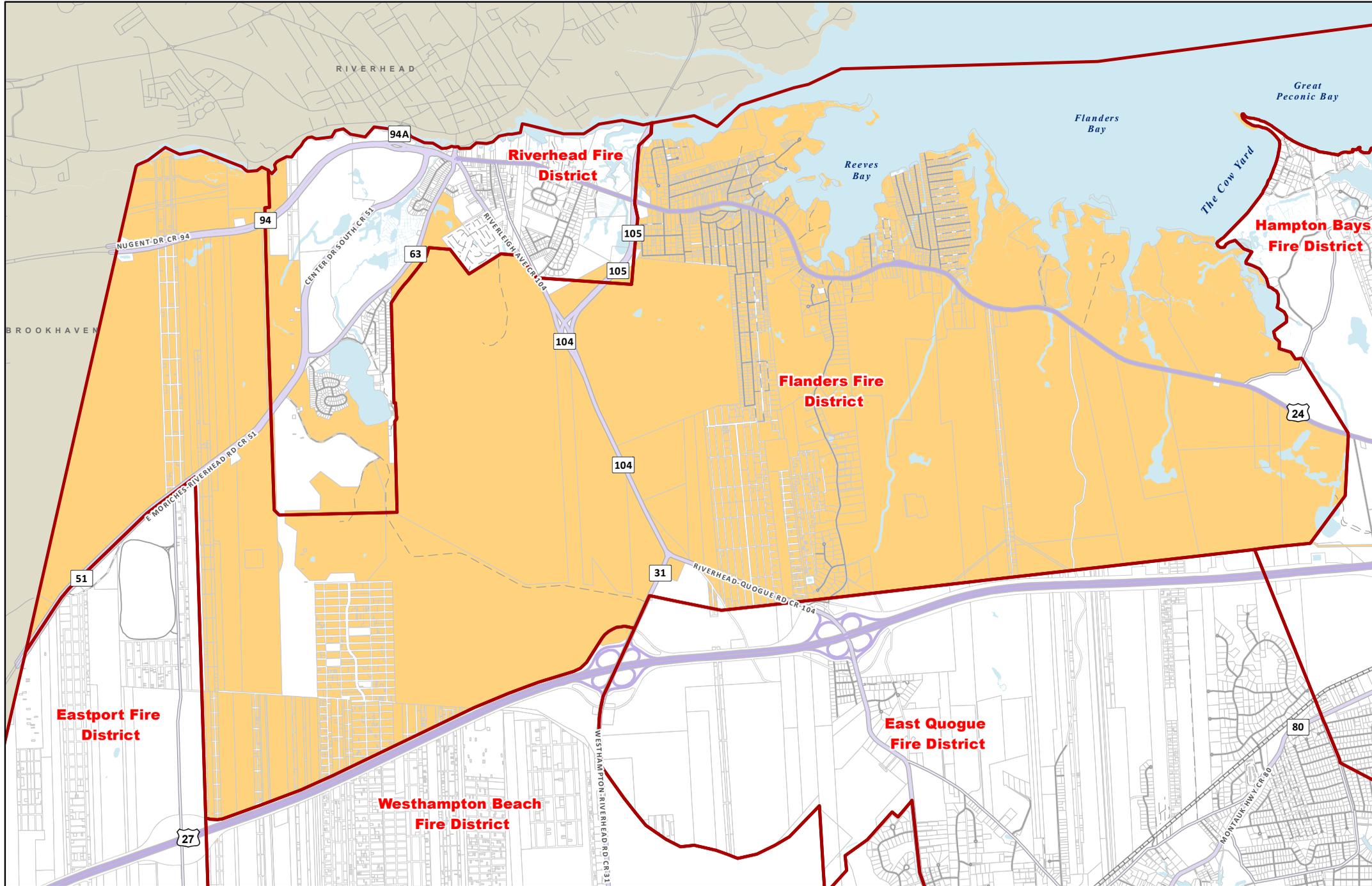
0 0.5 Miles

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2014 BUDGET
Special Taxing Districts
Fire Districts
Flanders

2013 Assessment Roll

Total Assessed Value	\$744,888,601
Total Exempt Value	\$228,299,180
Total Taxable Value	\$516,589,421

Symbols

- Fire District Boundary
- Flanders

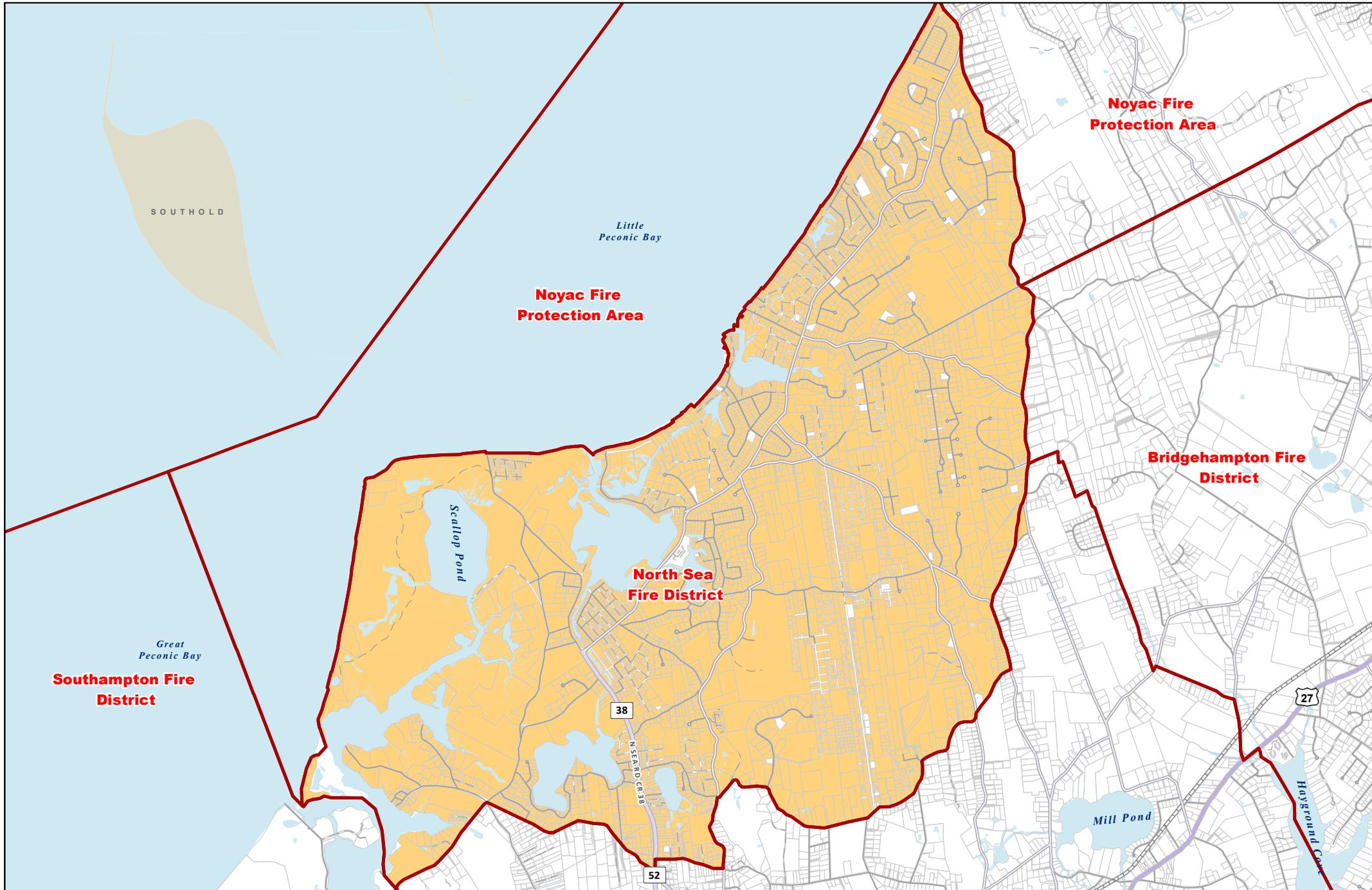
0 0.5 Miles

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2014 BUDGET
Special Taxing Districts
Fire Districts

North Sea	
2013 Assessment Roll	
Total Assessed Value	\$3,496,415,639
Total Exempt Value	\$270,237,821
Total Taxable Value	\$3,226,177,818

Symbols

- Fire District Boundary
- North Sea

0 0.5 Miles

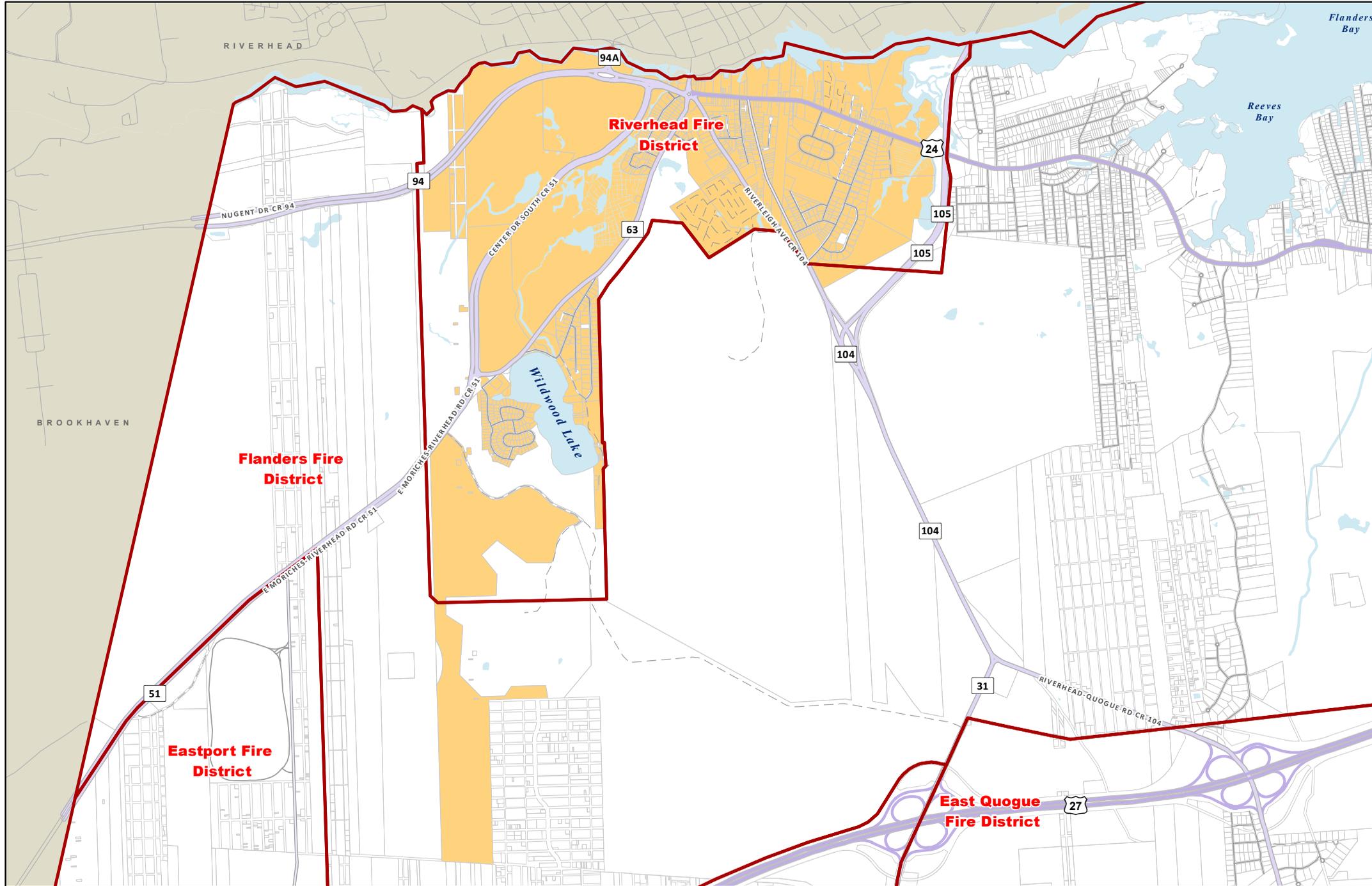

TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 9/3/2013

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2014 BUDGET
Special Taxing Districts
Fire Districts

Riverhead
2013 Assessment Roll

Total Assessed Value	\$460,669,812
Total Exempt Value	\$249,646,964
Total Taxable Value	\$211,022,848

- Symbols**
- Fire District Boundary
 - Riverhead

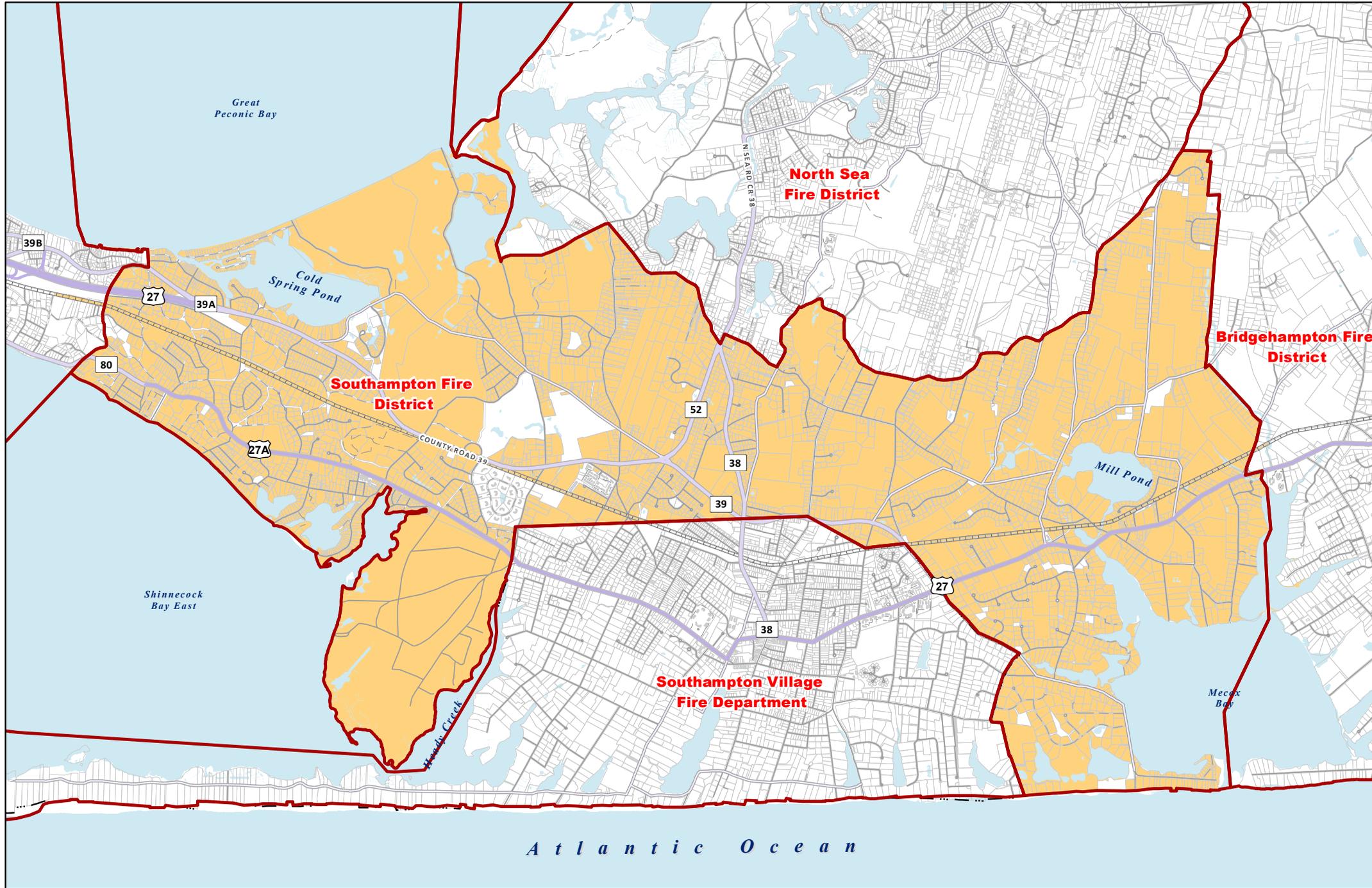


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
 www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/13/2013
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2014 BUDGET
Special Taxing Districts
Fire Districts
Southampton

2013 Assessment Roll

Total Assessed Value	\$6,711,037,927
Total Exempt Value	\$397,117,018
Total Taxable Value	\$6,313,920,909

Symbols

- Fire District Boundary
- Southampton

0 1 Miles

TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

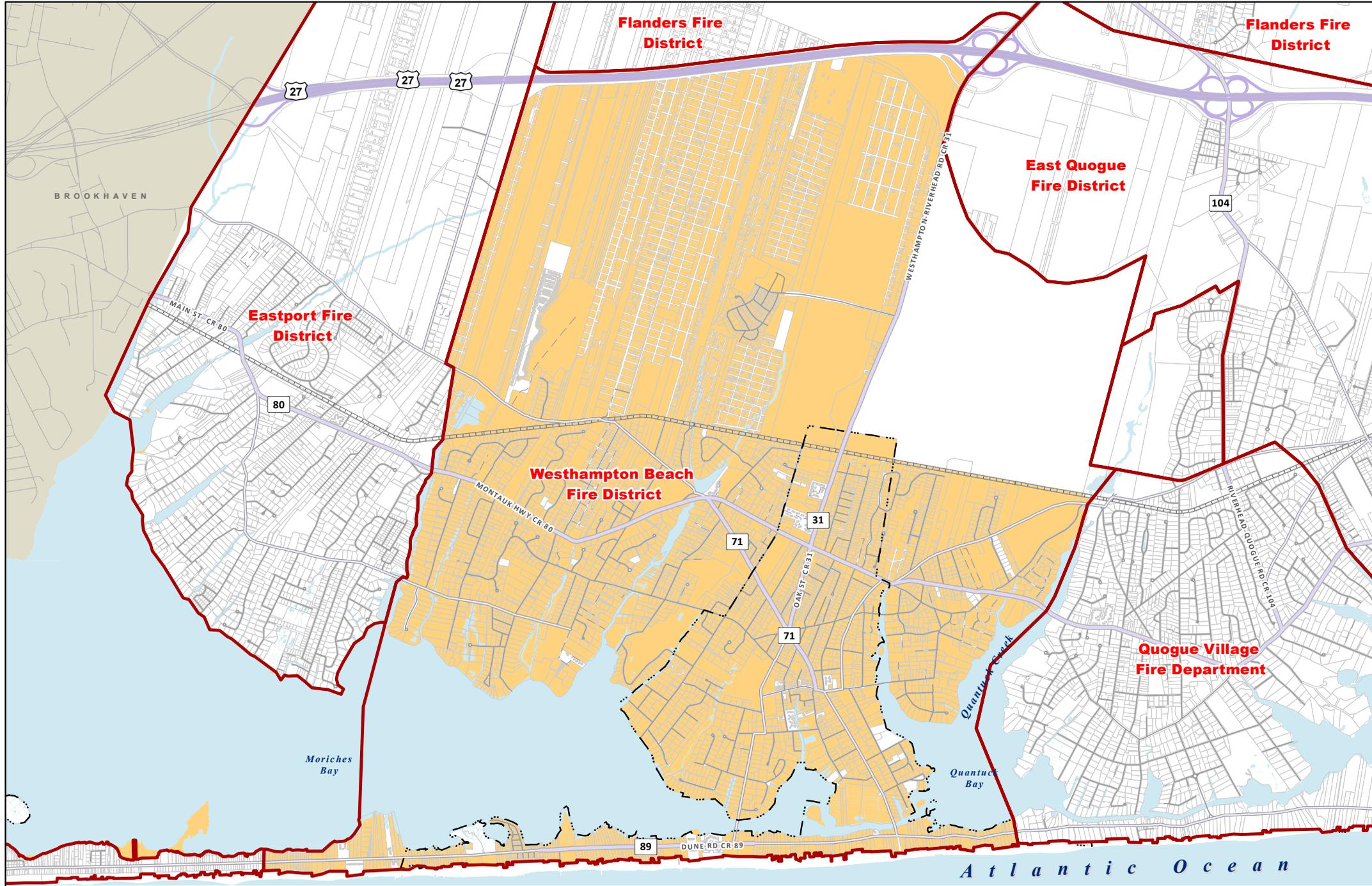
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A t l a n t i c O c e a n



2014 BUDGET
Special Taxing Districts
Fire Districts
Westhampton

2013 Assessment Roll

Total Assessed Value	\$5,291,497,694
Total Exempt Value	\$465,921,065
Total Taxable Value	\$4,825,576,629

- Symbols**
- Fire District Boundary
 - Westhampton



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southamptton NY 11968
www.southamptontownny.gov

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