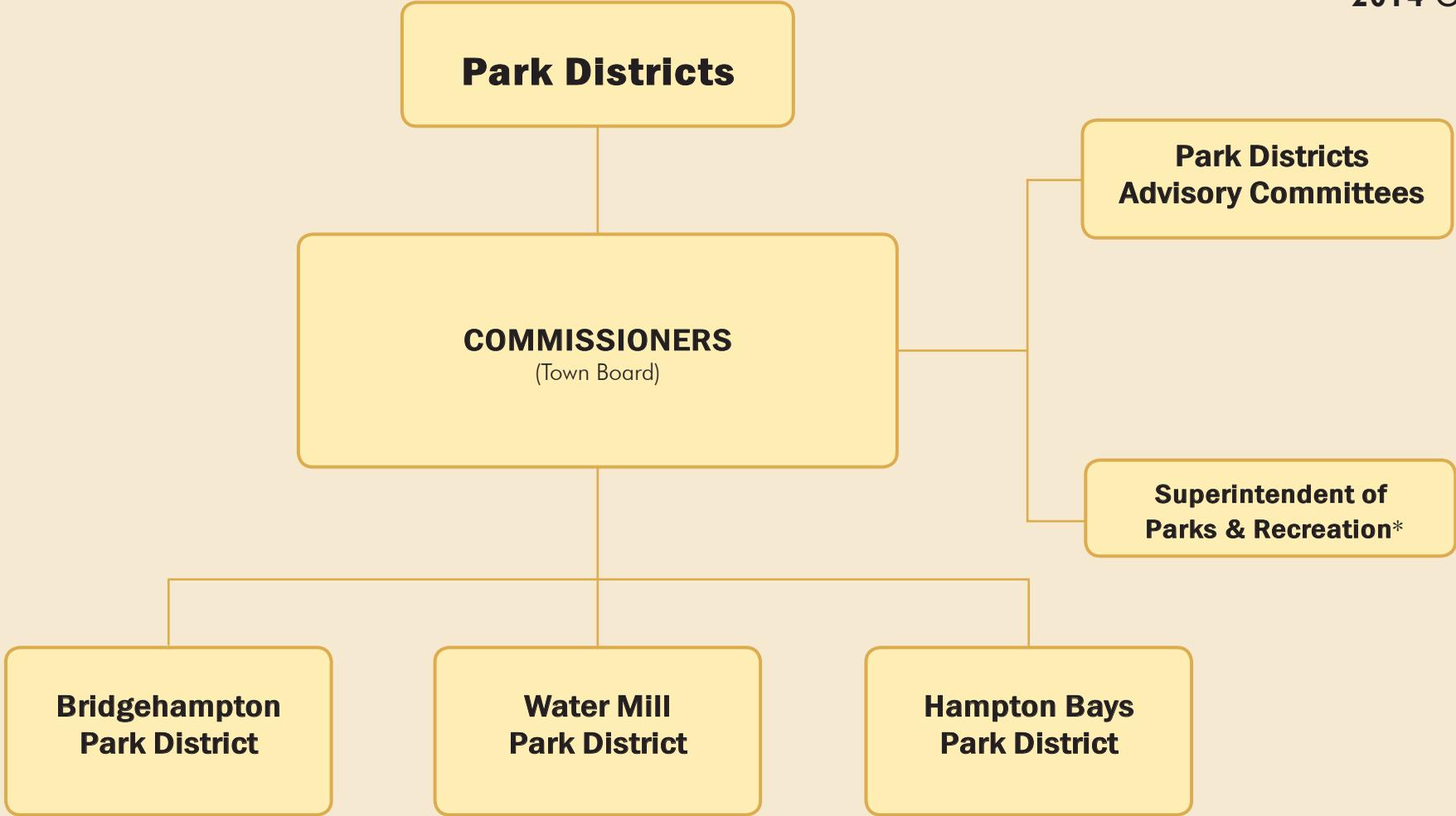
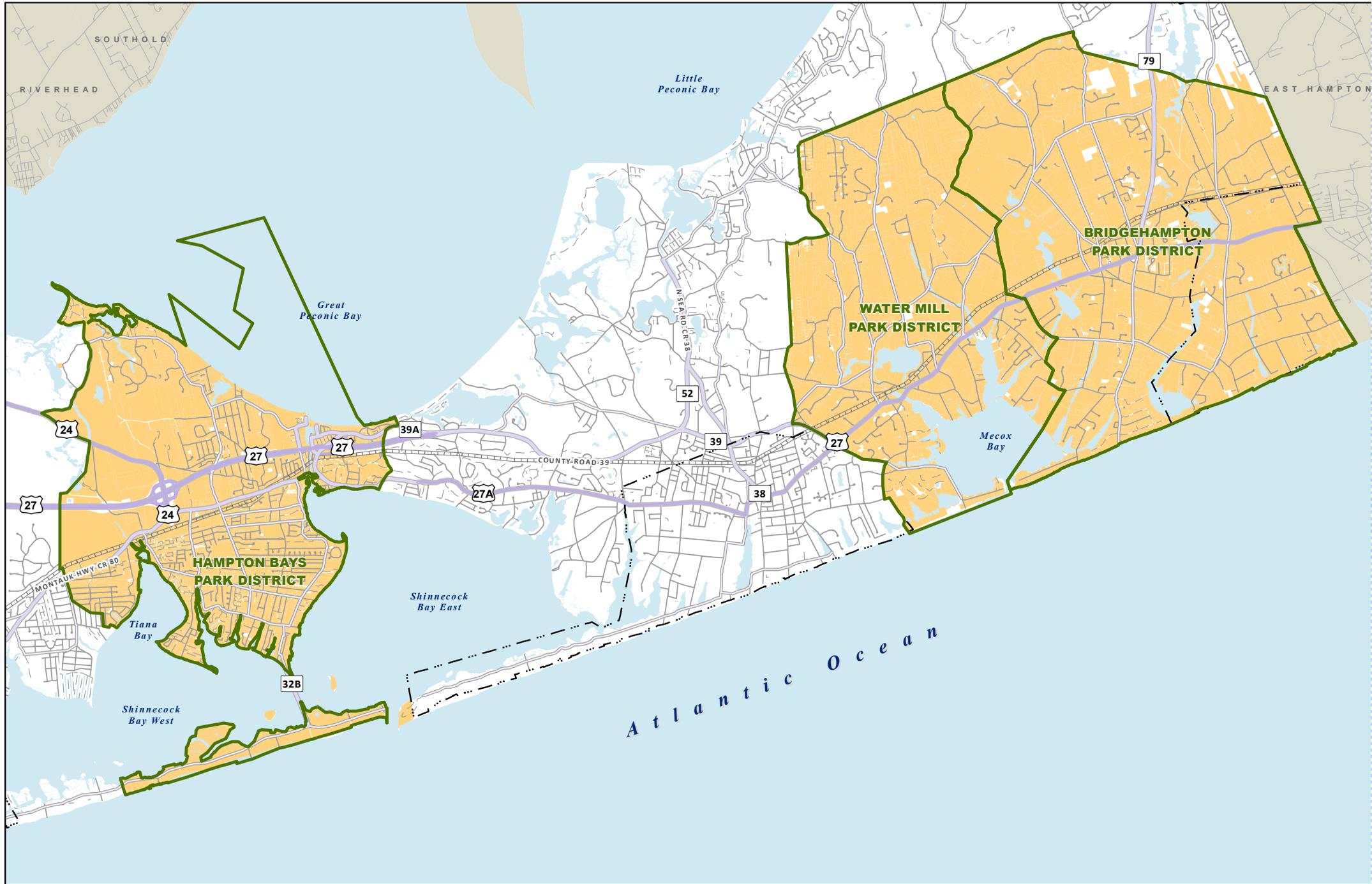


PARK DISTRICTS

2014 ORGANIZATIONAL CHART



*The Superintendent of Parks & Recreation's administrative responsibilities include landscape maintenance obligations and contractual oversight for Park Districts.



2014 BUDGET
Special Taxing Districts
Park Districts

Overview

2013 Assessment Roll

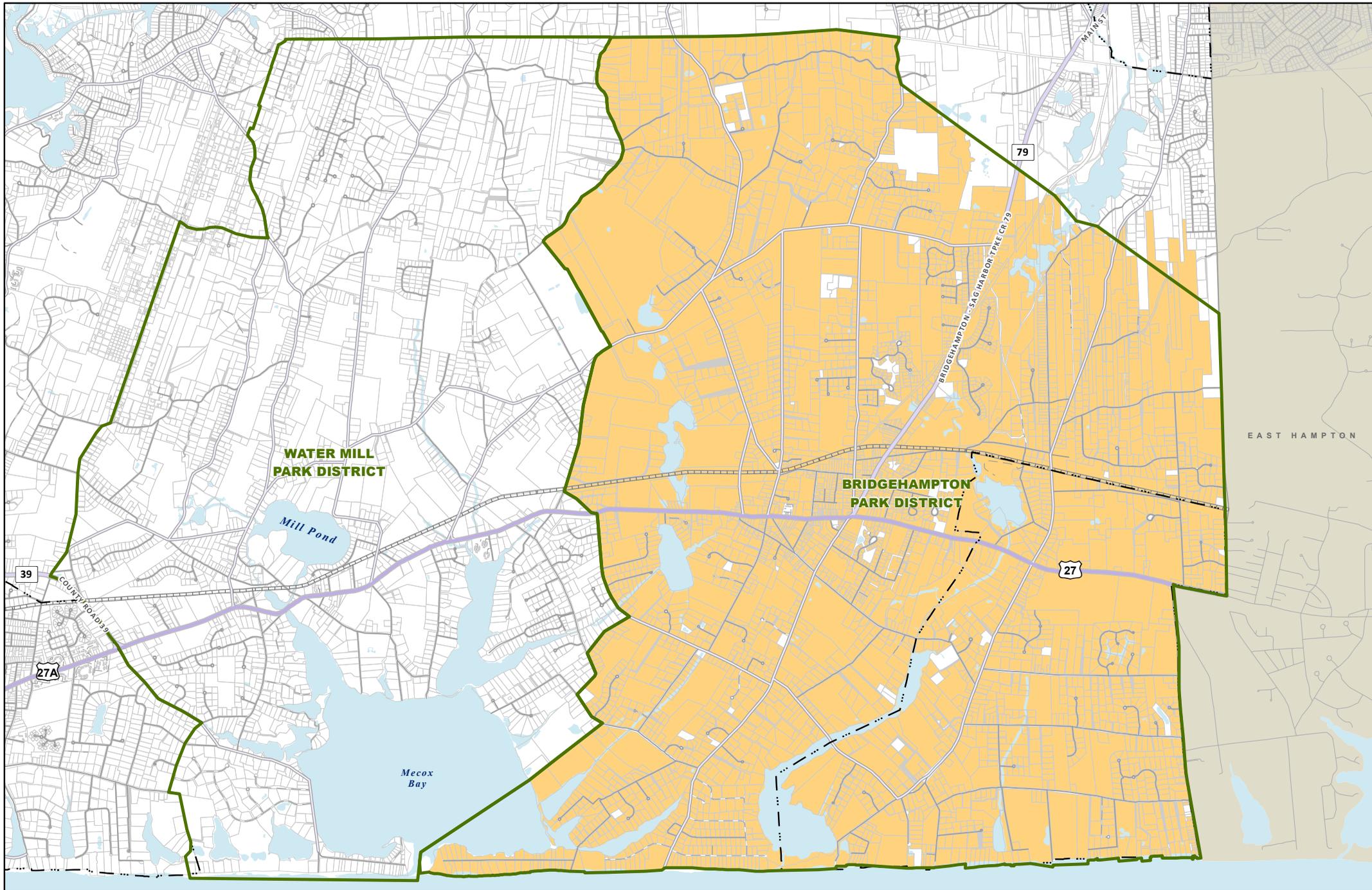
- Symbols
- Park District Boundary
 - District Properties




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/13/2013
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2014 BUDGET
Special Taxing Districts
Park Districts
Bridgehampton

2013 Assessment Roll

<i>Total Assessed Value</i>	\$12,245,199,001
<i>Total Exempt Value</i>	\$521,971,438
<i>Total Taxable Value</i>	\$11,723,227,563

Symbols

- Park District Boundary
- Bridgehampton

0 0.5 Miles


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Department Summary

Department: Bridgehampton Park District

Budget Year: 2014
Division: Park Districts
Tax District: Park Districts

Cost Center #: P020
Manager:

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations and carries out other administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Bridgehampton Park District:

- Militia Green SCTM # 0900-86-2-22.1. This property is maintained by the Town under a landscaping contract administered by the Department of Parks and Recreation and funded, in part, with Park District funds.
- Historic Green SCTM # 0900-69-2-10.2 (formerly p/o land owned by Queen of Holy Rosary Church maintained by the Bridgehampton Historical Society).
- Bridgehampton Community House SCTM # 0900-86-1-8.1 (pursuant to a Lease-Chargeback agreement with the Bridgehampton Community House Association).
- Corwith House Museum Complex Historic Building and Grounds SCTM # 0900-69-2-22 (maintained by the Bridgehampton Historical Society with an annual subsidy).
- Nathaniel Rogers House (a/k/a Hopping House/Hampton House) and immediate grounds p/o SCTM # 0900-88-1-1.1 (maintained by the Bridgehampton Historical Society pursuant to a Stewardship agreement, with an annual subsidy).

Department Summary

Department: Bridgehampton Park District

Budget Year: 2014
Division: Park Districts
Tax District: Park Districts

Cost Center #: P020
Manager:

NOTES:

Goals & Objectives:

Bridgehampton Historical Society (BHHS):

Funding is allocated for costs (e.g. utilities, insurance and property maintenance) associated with BHHS's stewardship of the Nathaniel Rogers House. Funding is also allocated for costs to maintain and secure the Corwith House, as well as to supplement maintenance and restoration work associated with the Corwith House historic properties and collections. Finally, funding is allocated for the maintenance of the BHHS Archives Building (formerly the Marder Building).

Bridgehampton Community House:

Funding has been allocated for contracts, utilities, capital repairs and insurance costs associated with the Bridgehampton Community House. Pursuant to Town Board Resolution 2005-612, this property was assigned to the Bridgehampton Park District in 2005 and the costs associated with supporting the property were to be funded by the Park District. Because of an error in assembling the budget that occurred in 2006 and remained uncorrected until the present, the costs associated with the Bridgehampton Community House were improperly assessed against the Town's General Fund in 2007, 2008 and 2009. The Town will establish a payment schedule for the reimbursement by the Park District to the General Fund for these costs over time.

Town of Southampton Parks Department:

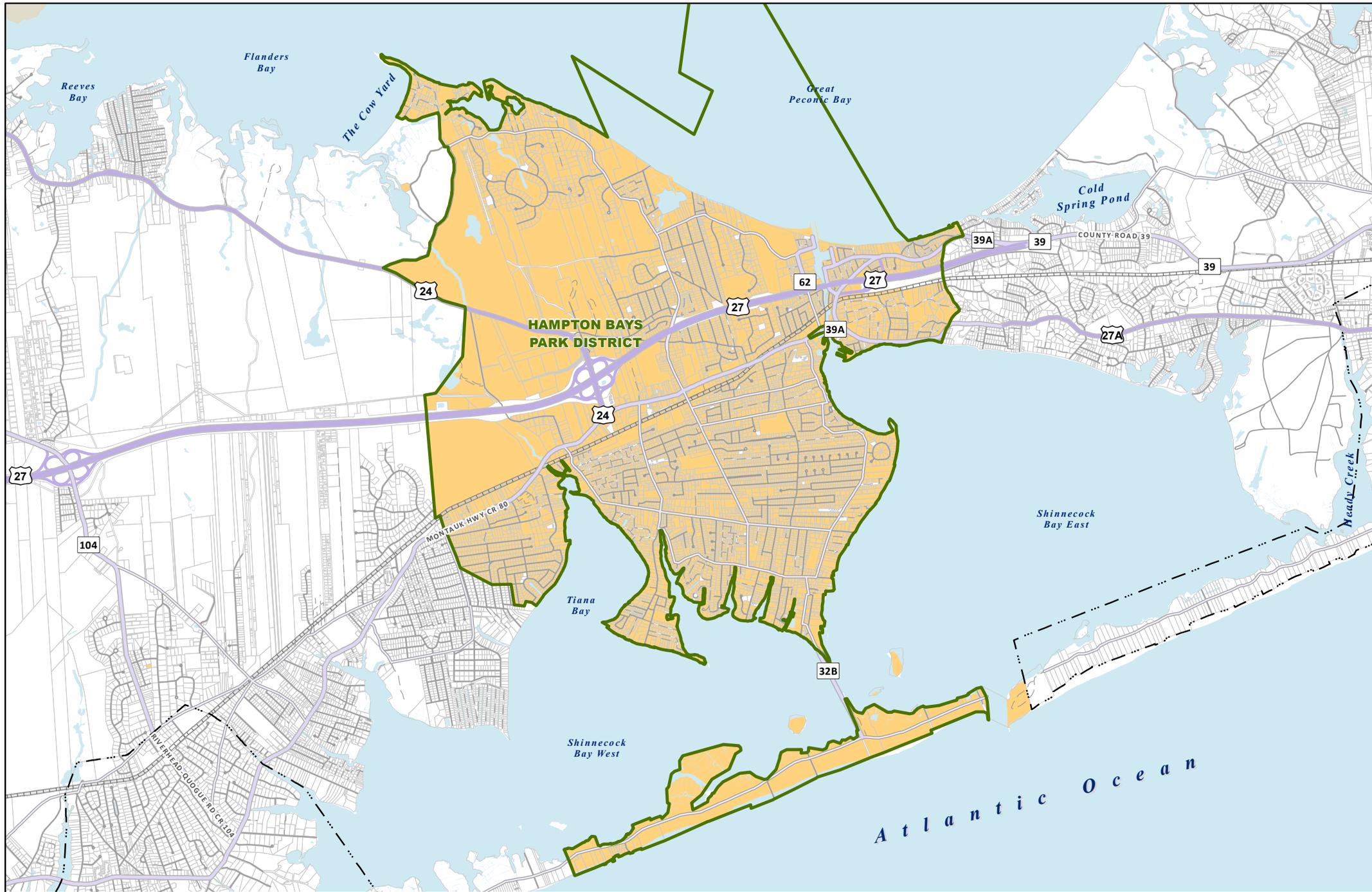
Funding is allocated for contractual landscaping costs at Militia Green. These contracts are managed by the Town's Parks Department.

Legal Authority:

Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

Town of Southampton
2014 Adopted Budget
Bridgehampton Park District - P020

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	304,167	304,167	296,205	296,205	296,205	298,602	298,602	298,602	298,602	2,397	0.81%	287,174	287,174	287,174	287,174
	Total Real Property Taxes	304,167	304,167	296,205	296,205	296,205	298,602	298,602	298,602	298,602	2,397	0.81%	287,174	287,174	287,174	287,174
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	1,500	936	1,500	1,500	962	1,500	1,500	1,500	1,500	0	0.00%	1,500	1,500	1,500	1,500
1090	Interest & Penalties - Real Prop Taxes	0	17	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	250	832	250	250	514	500	500	500	500	250	100.00%	500	500	500	500
	Total Other Revenue	1,750	1,786	1,750	1,750	1,476	2,000	2,000	2,000	2,000	250	14.29%	2,000	2,000	2,000	2,000
	Total Revenue	305,917	305,953	297,955	297,955	297,681	300,602	300,602	300,602	300,602	2,647	0.89%	289,174	289,174	289,174	289,174
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	0	82,626	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6407	Repair Building	0	0	0	0	0	10,000	10,000	10,000	10,000	(10,000)	(100.00%)	10,000	10,000	10,000	10,000
6483	Contracts - BHHS	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	0	0.00%	90,000	90,000	90,000	90,000
6486	Contracts - BHCH	100,000	47,238	100,000	100,000	40,980	90,000	90,000	90,000	90,000	10,000	10.00%	90,000	90,000	90,000	90,000
6494	Contracts - Park Maintenance	24,500	20,980	17,500	17,500	13,710	17,500	17,500	17,500	17,500	0	0.00%	8,500	8,500	8,500	8,500
	Total Contractual	214,500	240,844	207,500	207,500	144,690	207,500	207,500	207,500	207,500	0	0.00%	198,500	198,500	198,500	198,500
Debt Service:																
6600	Debt Service Principal Expense	64,043	64,043	65,300	65,300	65,300	70,227	70,227	70,227	70,227	(4,927)	(7.55%)	70,300	70,300	70,300	70,300
6700	Debt Service Interest Expense	27,374	27,373	25,155	25,155	25,155	22,875	22,875	22,875	22,875	2,280	9.06%	20,374	20,374	20,374	20,374
	Total Debt Service	91,417	91,416	90,455	90,455	90,455	93,102	93,102	93,102	93,102	(2,647)	(2.93%)	90,674	90,674	90,674	90,674
	Total Expenditures	305,917	332,261	297,955	297,955	235,145	300,602	300,602	300,602	300,602	(2,647)	(0.89%)	289,174	289,174	289,174	289,174
	Net Surplus (Deficit)	0	(26,308)	0	0	62,536	0	0	0	0			0	0	0	0



2014 BUDGET
Special Taxing Districts
Park Districts
Hampton Bays

2013 Assessment Roll

Total Assessed Value	\$3,936,721,699
Total Exempt Value	\$373,674,602
Total Taxable Value	\$3,563,047,097

Symbols

- Park District Boundary
- Hampton Bays

0 1 Miles


TOWN OF SOUTHAMPTON
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 Prepared by:
 Town of Southampton
 Division of Geographic Information
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Department Summary

Department: Hampton Bays Park District

Budget Year: 2014
Division: Park Districts
Tax District: Park Districts

Cost Center #: P030
Manager:

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations and carries out administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Hampton Bays Park District:

- King House (a/k/a Ada's Attic) p/o SCTM # 0900-223-1-18.3 (maintained by the Hampton Bays Historical & Preservation Society pursuant to a Stewardship agreement with an annual subsidy).
- Indian Preacher Gravesite, Fournier Cemetery, and Hubbard Burial Ground (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).
- Canoe Place Chapel SCTM # 0900-229-1-23 (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).
- Canoe Place Road Park SCTM # 0900-229-1-36
- Veterans Park p/o SCTM # 0900-264-3-40.1
- Flagpole Green SCTM # 0900-221-3-21.1
- Central Gateway Green SCTM # 0900-221-3-20/21
- Main Street Green p/o SCTM # 0900- 223-2-17.1 (adjacent to Barkas House)

Department Summary

Department: Hampton Bays Park District

Budget Year: 2014
Division: Park Districts
Tax District: Park Districts

Cost Center #: P030
Manager:

NOTES:

Goals & Objectives:

Hampton Bays Beautification Association (HBBA):

Funding is allocated for the purchase of annuals and perennial grasses and for certain maintenance services, such as planting, weeding, dead-heading, and fall season cut back of annual plantings, at the following locations within the Hampton Bays Park District:

- Flagpole Green
- Central Gateway Green
- Main Street Green (Vince Cannuscio Trail)

Hampton Bays Historical & Preservation Society (HBHPS):

Funding is allocated for costs (e.g., utilities, insurance, property maintenance and moving costs) associated with HBHPS's stewardship of the Prosper King House. The restoration of the house is anticipated to be completed in 2011 and HBHPS will take occupancy of the house as the Society's headquarters. Funding is also allocated for maintenance and certain repairs to the Lyzon Hat Shoppe, SCTM # 0900-223-1-15, a historically significant property located adjacent to the King House, which has been added to the Hampton Bays Park District. Finally, funding is allocated for the maintenance of the grounds of the Canoe Place Chapel. No funding was provided for this project, because the Town is not ready to move forward with capital repairs on the Canoe Place Chapel at this time,

Because HBHPS retains funding from previous years' grants for the Fournier, Hubbard and Rev. Cuffee cemeteries, the Town is not allocating any additional funding for maintenance of the cemeteries this year. At this time, the Town is not ready to move forward with the proposed walkway, parking area, and informational kiosk at the Rev. Cuffee burial site, therefore, no funding was provided for this project.

Town of Southampton Parks Department:

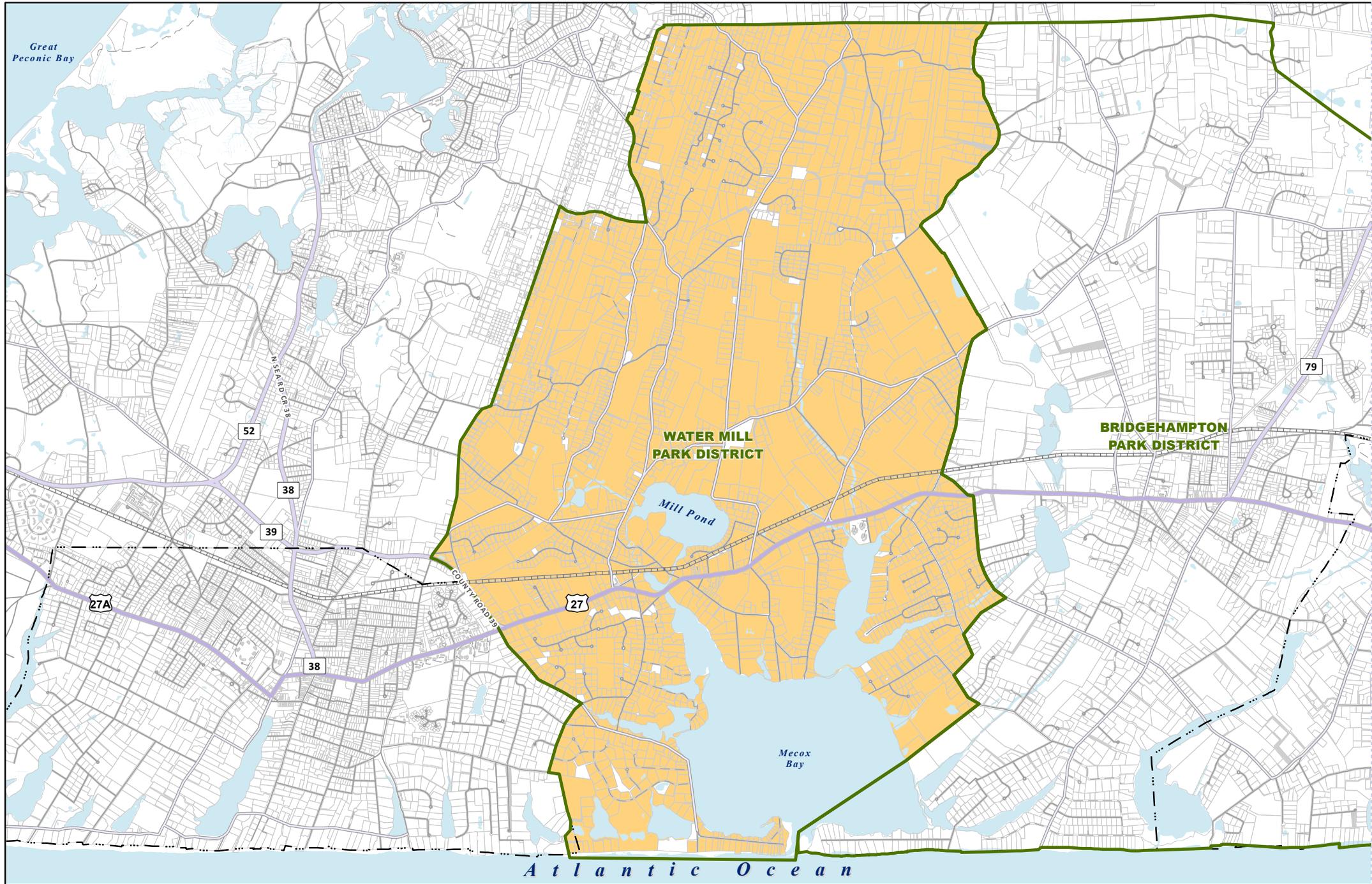
Funding is allocated for contractual landscaping costs at Flagpole Green, Central Gateway Green, Main Street Green, Veterans Park, and Canoe Place Road Green. These contracts are managed by the Town's Parks & Recreation Department.

Legal Authority:

Park Districts have been established by the Town Board pursuant to Town Law Article 12. Resolution 2004-1406, adopted September 28, 2004

Town of Southampton
2014 Adopted Budget
Hampton Bays Park District - P030

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 Amended % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	97,950	97,950	96,626	96,626	96,626	51,500	51,500	51,500	51,500	(45,126)	(46.70%)	51,500	51,500	51,500	51,500
	Total Real Property Taxes	97,950	97,950	96,626	96,626	96,626	51,500	51,500	51,500	51,500	(45,126)	(46.70%)	51,500	51,500	51,500	51,500
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	0	245	0	0	240	0	0	0	0	0	0.00%	0	0	0	0
1090	Interest & Penalties - Real Prop Taxes	0	6	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	150	411	150	150	384	400	400	400	400	250	166.67%	400	400	400	400
	Total Other Revenue	150	662	150	150	624	400	400	400	400	250	166.67%	400	400	400	400
	Total Revenue	98,100	98,612	96,776	96,776	97,250	51,900	51,900	51,900	51,900	(44,876)	(46.37%)	51,900	51,900	51,900	51,900
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	0	1,194	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6479	Contracts - HBBA	5,900	5,900	5,900	5,900	5,900	5,900	5,900	5,900	5,900	0	0.00%	5,900	5,900	5,900	5,900
6482	Contracts - HBHPS	66,200	0	64,876	64,876	0	20,000	20,000	20,000	20,000	44,876	69.17%	20,000	20,000	20,000	20,000
6494	Contracts - Park Maintenance	26,000	25,724	26,000	26,000	21,786	26,000	26,000	26,000	26,000	0	0.00%	26,000	26,000	26,000	26,000
	Total Contractual	98,100	32,818	96,776	96,776	27,686	51,900	51,900	51,900	51,900	44,876	46.37%	51,900	51,900	51,900	51,900
	Total Expenditures	98,100	32,818	96,776	96,776	27,686	51,900	51,900	51,900	51,900	44,876	46.37%	51,900	51,900	51,900	51,900
	Net Surplus (Deficit)	0	65,794	0	0	69,564	0	0	0	0			0	0	0	0



2014 BUDGET
Special Taxing Districts
Park Districts
Water Mill

2013 Assessment Roll

Total Assessed Value	\$6,271,364,061
Total Exempt Value	\$159,654,893
Total Taxable Value	\$6,111,709,168

Symbols

- Park District Boundary
- Water Mill

0 0.5 Miles

**WATER MILL
 PARK DISTRICT**

**BRIDGEHAMPTON
 PARK DISTRICT**


TOWN OF SOUTHAMPTON
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Department Summary

Department: Water Mill Park District

Budget Year: 2014
Division: Park Districts
Tax District: Park Districts

Cost Center #: P010
Manager:

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations, and carries out administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Water Mill Park District:

- Water Mill Museum Historic Building and Grounds SCTM # 0900-114-2-8 (maintained by the Water Mill Museum with an annual subsidy).
- Water Mill Windmill and Hamlet Green Historic Building and Grounds SCTM # 0900-114-3-1.1 (maintained by the Water Mill Village Improvement Association with an annual subsidy).
- Water Mill Community Club Building and Grounds SCTM # 0900-101-3-39.1(maintained by the Water Mill Community Club Inc. with an annual subsidy).
- Settlers' Field SCTM # 0900-133-1-26

Goals & Objectives:

Funding is allocated to support restoration costs for on-going work at the Water Mill Museum. Funding is allocated to support capital improvements as well as on-going repairs and maintenance at the Water Mill Community Club. Finally, funding is allocated for on-going maintenance, repairs, landscaping, and other beautification expenses incurred by the Water Mill Village Improvement Association for work at Windmill Green, as well as in and around the business district in Water Mill.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Settlers' Field and the Montauk Highway road frontage entering into Water Mill. These contracts are managed by the Town's Parks and Recreation Department.

Legal Authority:

Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

Town of Southampton

2014 Adopted Budget

Water Mill Park District - P010

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	189,900	189,900	189,900	189,900	189,900	189,750	189,750	189,750	189,750	(150)	(0.08%)	189,750	189,750	189,750	189,750	
	Total Real Property Taxes	189,900	189,900	189,900	189,900	189,900	189,750	189,750	189,750	189,750	(150)	(0.08%)	189,750	189,750	189,750	189,750	
Other Revenue:																	
1090	Interest & Penalties - Real Prop Taxes	0	11	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	
1201	Interest And Earnings	100	270	100	100	166	250	250	250	250	150	150.00%	250	250	250	250	
	Total Other Revenue	100	281	100	100	166	250	250	250	250	150	150.00%	250	250	250	250	
	Total Revenue	190,000	190,181	190,000	190,000	190,066	190,000	190,000	190,000	190,000	0	0.00%	190,000	190,000	190,000	190,000	
Total Employee Costs											0	0.00%					
Contractual:																	
6487	Contracts - WMM	70,000	70,000	80,000	80,000	80,000	70,000	70,000	70,000	70,000	10,000	12.50%	70,000	70,000	70,000	70,000	
6488	Contracts - WMCC	80,000	80,000	70,000	70,000	70,000	80,000	80,000	80,000	80,000	(10,000)	(14.29%)	80,000	80,000	80,000	80,000	
6489	Contracts - WMVIA	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	0	0.00%	25,000	25,000	25,000	25,000	
6494	Contracts - Park Maintenance	15,000	14,930	15,000	15,000	11,142	15,000	15,000	15,000	15,000	0	0.00%	15,000	15,000	15,000	15,000	
	Total Contractual	190,000	189,930	190,000	190,000	186,142	190,000	190,000	190,000	190,000	0	0.00%	190,000	190,000	190,000	190,000	
	Total Expenditures	190,000	189,930	190,000	190,000	186,142	190,000	190,000	190,000	190,000	0	0.00%	190,000	190,000	190,000	190,000	
	Net Surplus (Deficit)	0	251	0	0	3,925	0	0	0	0			0	0	0	0	