

ROAD IMPROVEMENT DISTRICTS

2014 ORGANIZATIONAL CHART



Department Summary

Department: Road Improvement Districts

Budget Year: 2014
Division: Road Improvement Districts
Tax District: Road Improvement Districts

Cost Center #: B000
Manager:

NOTES:

Departmental Mission & Responsibilities:

Road Improvement Districts are in effect for the following roads:

Lincoln-Coolidge Road (Hampton Bays), Hilltop Road (Shinnecock Hills), Arbutus Road (Shinnecock Hills), Koral Drive (Shinnecock Hills), West Donellan Road (Hampton Bays), Oceanview Parkway (North Sea), Elliston Way (Bridgehampton), Butcher Lane (Noyac), and Sunset Ridge-Windmill Lane-Sea Crest Drive (Hampton Bays).

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

The Town Comptroller acts as the Fiduciary for the Road Improvement Districts. The Town Engineering Division, acts as the Administrator to complete the requisite improvements in order to bring the roads up to Town standards for acceptance into the Town Highway System by Town Board Resolution.

Once a road is accepted into the Town Highway System, ongoing maintenance and improvements are borne by the Town Highway Fund. The costs of the initial improvements as a Town Law 200 project to bring the road up to Town standards for acceptance are borne by the benefitted properties that have frontage on the particular road using a formula determined by the Town Assessor. This special assessment (cost-share) for road improvements is often spread out over several years at the option of various property owners of the benefitted properties.

Workload:

Goals & Objectives:

Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.

Town of Southampton
2014 Adopted Budget
Road Improvement Districts - B000

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 Amended % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	
	Real Property Taxes:																
1001	Property Taxes	51,147	0	60,522	60,522	0	43,624	43,624	43,624	43,624	(16,898)	(27.92%)	39,706	39,706	39,706	39,706	
	Total Real Property Taxes	51,147	0	60,522	60,522	0	43,624	43,624	43,624	43,624	(16,898)	(27.92%)	39,706	39,706	39,706	39,706	
	Total Revenue	51,147	0	60,522	60,522	0	43,624	43,624	43,624	43,624	(16,898)	(27.92%)	39,706	39,706	39,706	39,706	
	Total Employee Costs										0	0.00%					
	Debt Service:																
6600	Debt Service Principal Expense	37,819	0	48,500	48,500	0	35,607	35,607	35,607	35,607	12,893	26.58%	33,200	33,200	33,200	33,200	
6700	Debt Service Interest Expense	13,328	0	12,022	12,022	0	8,017	8,017	8,017	8,017	4,005	33.31%	6,506	6,506	6,506	6,506	
	Total Debt Service	51,147	0	60,522	60,522	0	43,624	43,624	43,624	43,624	16,898	27.92%	39,706	39,706	39,706	39,706	
	Total Expenditures	51,147	0	60,522	60,522	0	43,624	43,624	43,624	43,624	16,898	27.92%	39,706	39,706	39,706	39,706	
	Net Surplus (Deficit)	0	0	0	0	0	0	0	0	0			0	0	0	0	