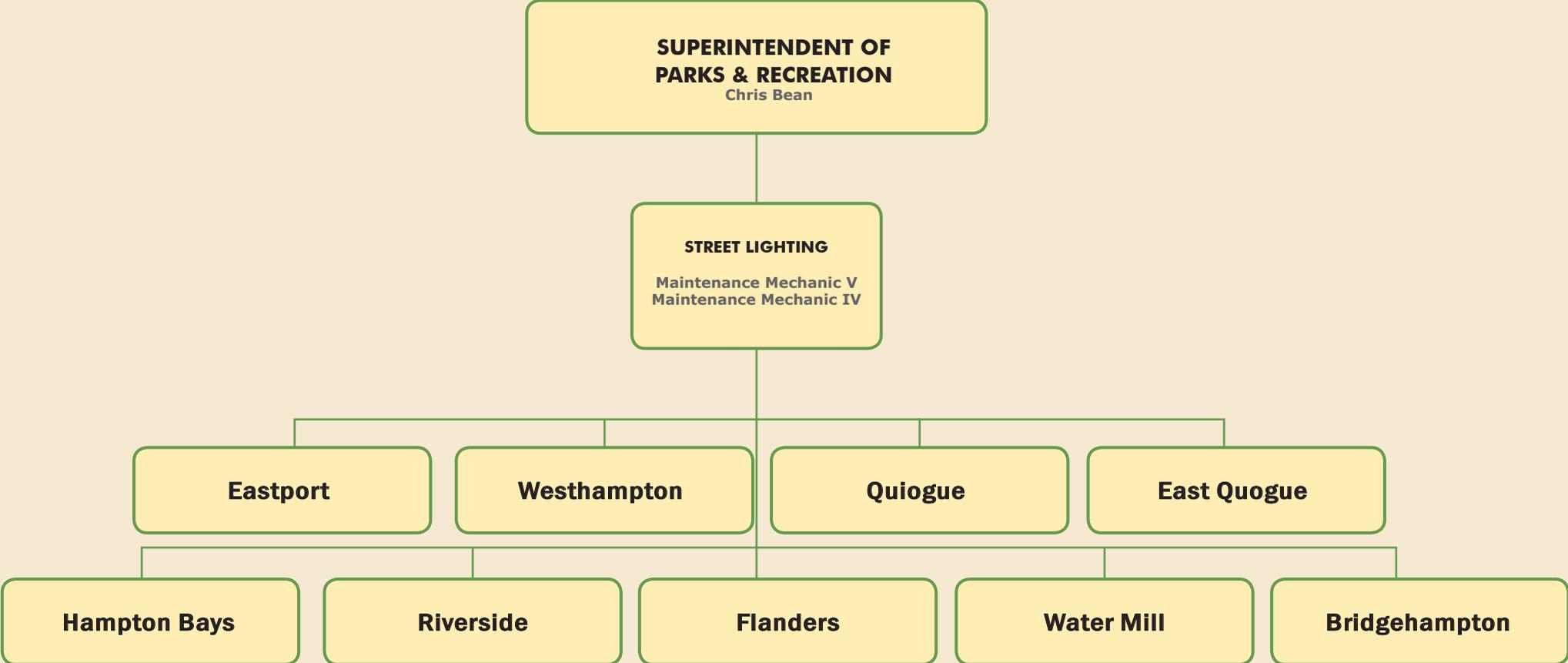
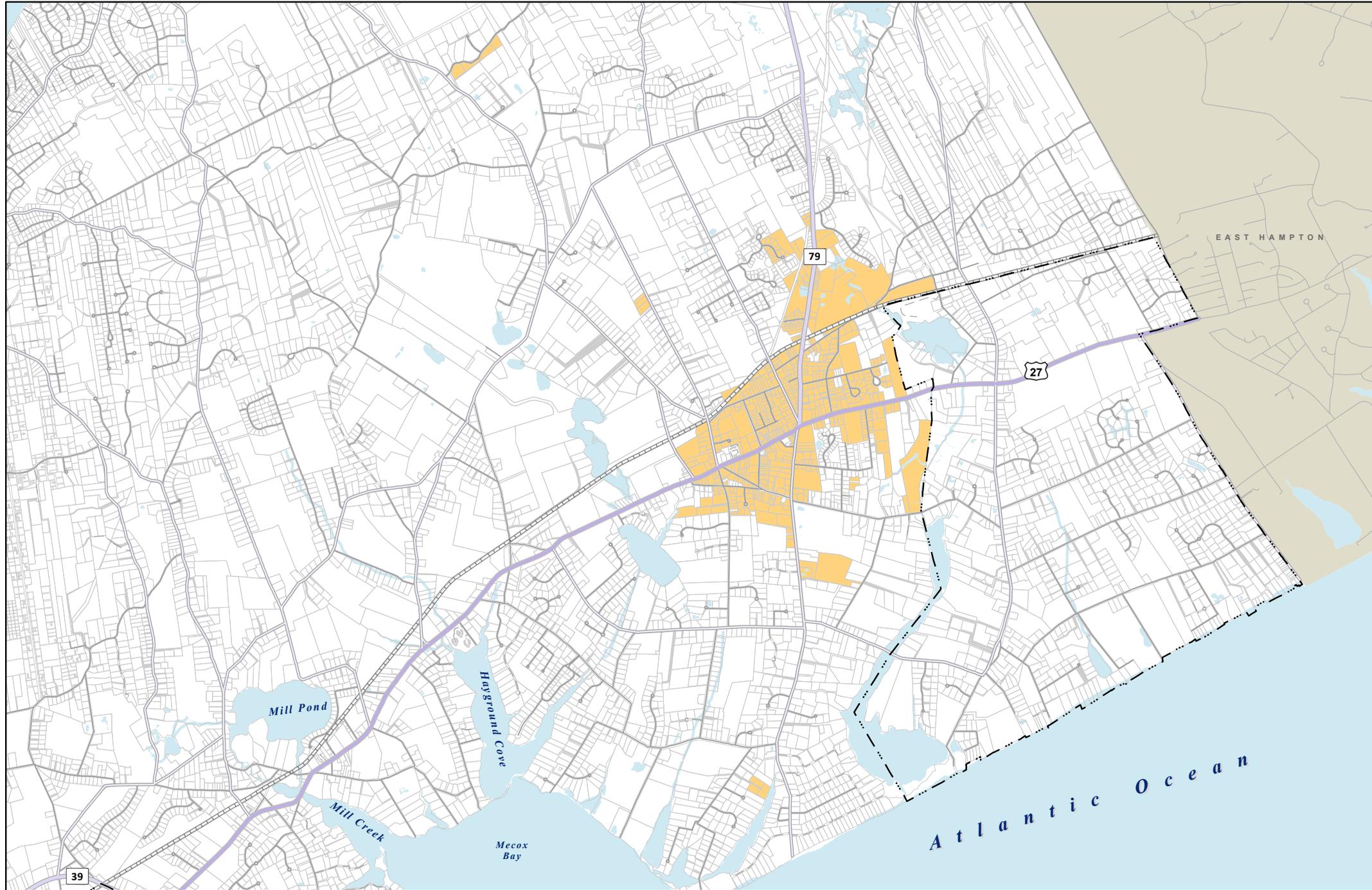


STREET LIGHTING

2014 ORGANIZATIONAL CHART





2014 BUDGET
Special Taxing Districts
Lighting Districts
Bridgehampton

2013 Assessment Roll

Total Assessed Value	\$926,315,997
Total Exempt Value	\$92,449,499
Total Taxable Value	\$833,866,498

Symbols

Bridgehampton

0 0.5 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/13/2013

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Department Summary

Department: Lighting Bridgehampton

Budget Year: 2014
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L058
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Bridgehampton Lighting District.

Workload:

The maintenance of Street Lights within the Bridgehampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

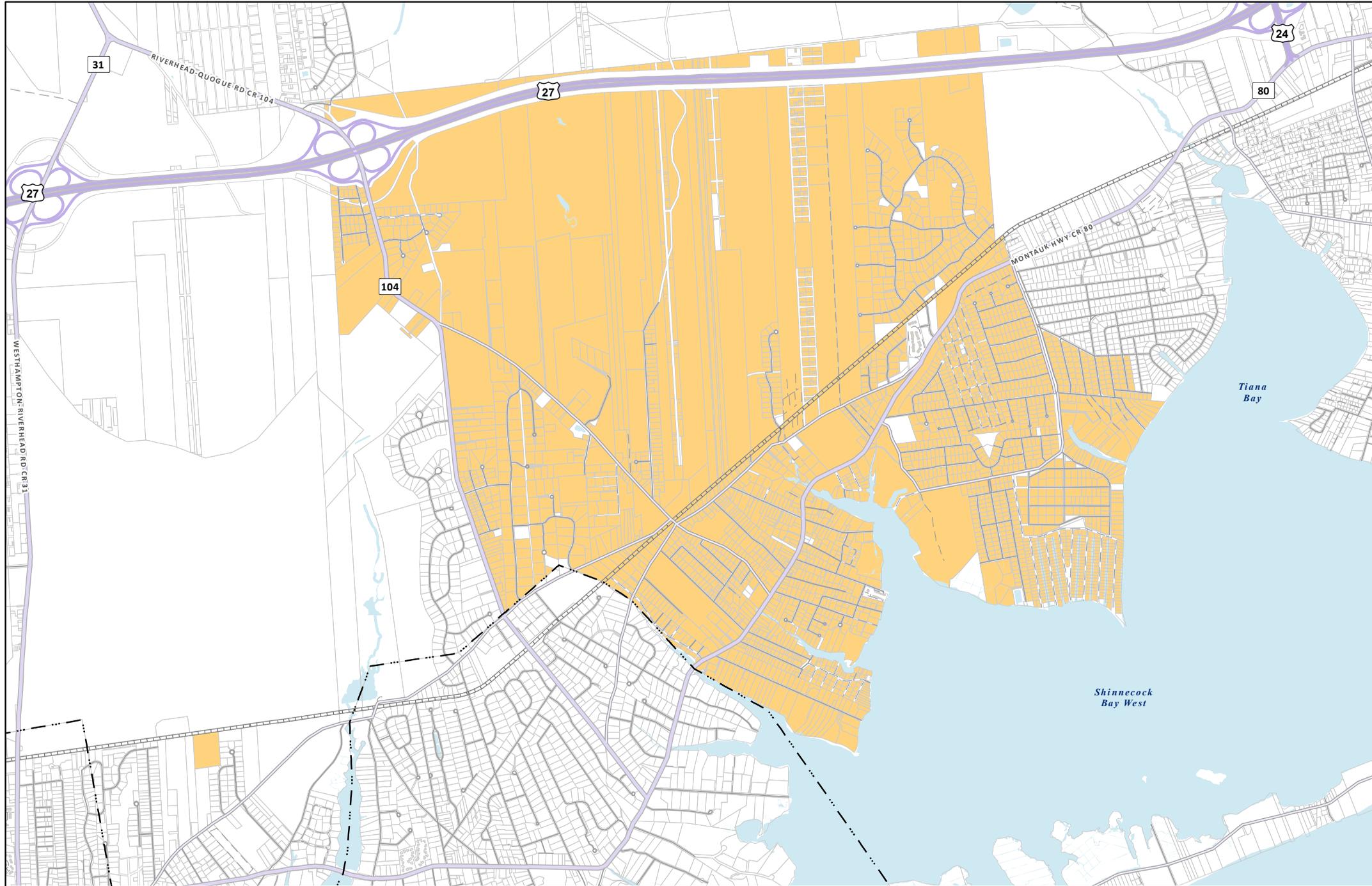
Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits
Street Lighting Districts											
Lighting Bridgehampton - L058											
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	5,278	317	0	5,595	1,674	428	722	176	3,000	8,595
Maintenance Mechanic V	CSEA40HOUR-NEW / K / 5	5,842	584	0	6,427	1,866	492	829	196	3,382	9,809
Total Lighting Bridgehampton - L058		11,121	901	0	12,022	3,540	920	1,551	372	6,382	18,404

NOTES:

Town of Southampton
2014 Adopted Budget
Lighting Bridgehampton - L058

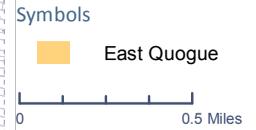
Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 Amended % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	42,364	42,364	43,419	43,419	43,419	47,566	46,772	46,772	46,772	3,353	7.72%	47,385	46,576	46,576	46,576
	Total Real Property Taxes	42,364	42,364	43,419	43,419	43,419	47,566	46,772	46,772	46,772	3,353	7.72%	47,385	46,576	46,576	46,576
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	198	204	198	198	175	198	198	198	198	0	0.00%	198	198	198	198
1090	Interest & Penalties - Real Prop Taxes	0	2	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	120	157	120	120	117	120	120	120	120	0	0.00%	120	120	120	120
	Total Other Revenue	318	363	318	318	292	318	318	318	318	0	0.00%	318	318	318	318
	Total Revenue	42,682	42,727	43,737	43,737	43,710	47,884	47,090	47,090	47,090	3,353	7.67%	47,703	46,894	46,894	46,894
Salaries:																
6100	Salaries	10,731	10,637	10,903	10,903	9,086	11,121	11,121	11,121	11,121	(218)	(2.00%)	11,343	11,343	11,343	11,343
6110	Longevity	869	864	874	874	0	901	901	901	901	(27)	(3.07%)	901	901	901	901
	Total Salaries	11,601	11,501	11,777	11,777	9,086	12,022	12,022	12,022	12,022	(245)	(2.08%)	12,244	12,244	12,244	12,244
Employee Benefits - Current:																
6810	Employee Retirement - Active	1,450	1,446	1,590	2,014	1,654	2,344	1,551	1,551	1,551	464	23.01%	2,388	1,580	1,580	1,580
6830	FICA Tax Expenditure	887	868	901	901	684	920	920	920	920	(19)	(2.08%)	937	937	937	937
6835	MTA Tax	39	39	40	40	30	41	41	41	41	(1)	(2.07%)	42	42	42	42
6840	Worker's Compensation	315	280	320	320	267	326	326	326	326	(6)	(2.00%)	333	333	333	333
6860	Medical Insurance - Active Employees	3,018	2,837	3,173	3,173	2,551	3,331	3,331	3,331	3,331	(159)	(5.00%)	3,331	3,331	3,331	3,331
6865	Dental & Optical	196	176	208	208	150	209	209	209	209	(1)	(0.38%)	209	209	209	209
6875	Disability	5	0	5	5	0	5	5	5	5	0	0.00%	5	5	5	5
	Total Employee Benefits - Current	5,910	5,646	6,236	6,660	5,336	7,176	6,382	6,382	6,382	278	4.18%	7,243	6,435	6,435	6,435
	Total Employee Costs	17,511	17,147	18,013	18,437	14,422	19,198	18,404	18,404	18,404	33	0.18%	19,488	18,679	18,679	18,679
Contractual:																
6404	Electric	22,000	18,737	22,000	22,000	14,170	22,000	22,000	22,000	22,000	0	0.00%	21,560	21,560	21,560	21,560
6420	Other	1,980	2,000	2,350	3,248	3,240	2,350	2,350	2,350	2,350	898	27.65%	2,350	2,350	2,350	2,350
6423	Small Equipment (Non-Capital)	0	0	0	0	0	3,000	3,000	3,000	3,000	(3,000)	(100.00%)	3,000	3,000	3,000	3,000
	Total Contractual	23,980	20,737	24,350	25,248	17,410	27,350	27,350	27,350	27,350	(2,102)	(8.33%)	26,910	26,910	26,910	26,910
Debt Service:																
6600	Debt Service Principal Expense	828	828	1,042	1,042	1,042	1,040	1,040	1,040	1,040	2	0.19%	1,048	1,048	1,048	1,048
6700	Debt Service Interest Expense	363	363	332	332	331	296	296	296	296	36	10.84%	257	257	257	257
	Total Debt Service	1,191	1,191	1,374	1,374	1,373	1,336	1,336	1,336	1,336	38	2.77%	1,305	1,305	1,305	1,305
	Total Expenditures	42,682	39,074	43,737	45,059	33,205	47,884	47,090	47,090	47,090	(2,031)	(4.51%)	47,703	46,894	46,894	46,894
	Net Surplus (Deficit)	0	3,653	0	(1,322)	10,506	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	1,322	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	3,653	0	0	10,506	0	0	0	0			0	0	0	0



2014 BUDGET
Special Taxing Districts
Lighting Districts
East Quogue

2013 Assessment Roll

Total Assessed Value	\$1,721,605,277
Total Exempt Value	\$105,083,018
Total Taxable Value	\$1,616,522,259




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
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 Date: 8/13/2013
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Department Summary

Department: Lighting East Quogue

Budget Year: 2014
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L053
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the East Quogue Lighting District.

Workload:

The maintenance of Street Lights within the East Quogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits
Street Lighting Districts											
Lighting East Quogue - L053											
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	9,237	554	0	9,792	2,930	749	1,263	308	5,250	15,042
Maintenance Mechanic V	CSEA40HOUR-NEW / K / 5	10,224	1,023	0	11,247	3,265	860	1,451	342	5,918	17,165
Total Lighting East Quogue - L053		19,461	1,577	0	21,038	6,195	1,609	2,714	650	11,169	32,207

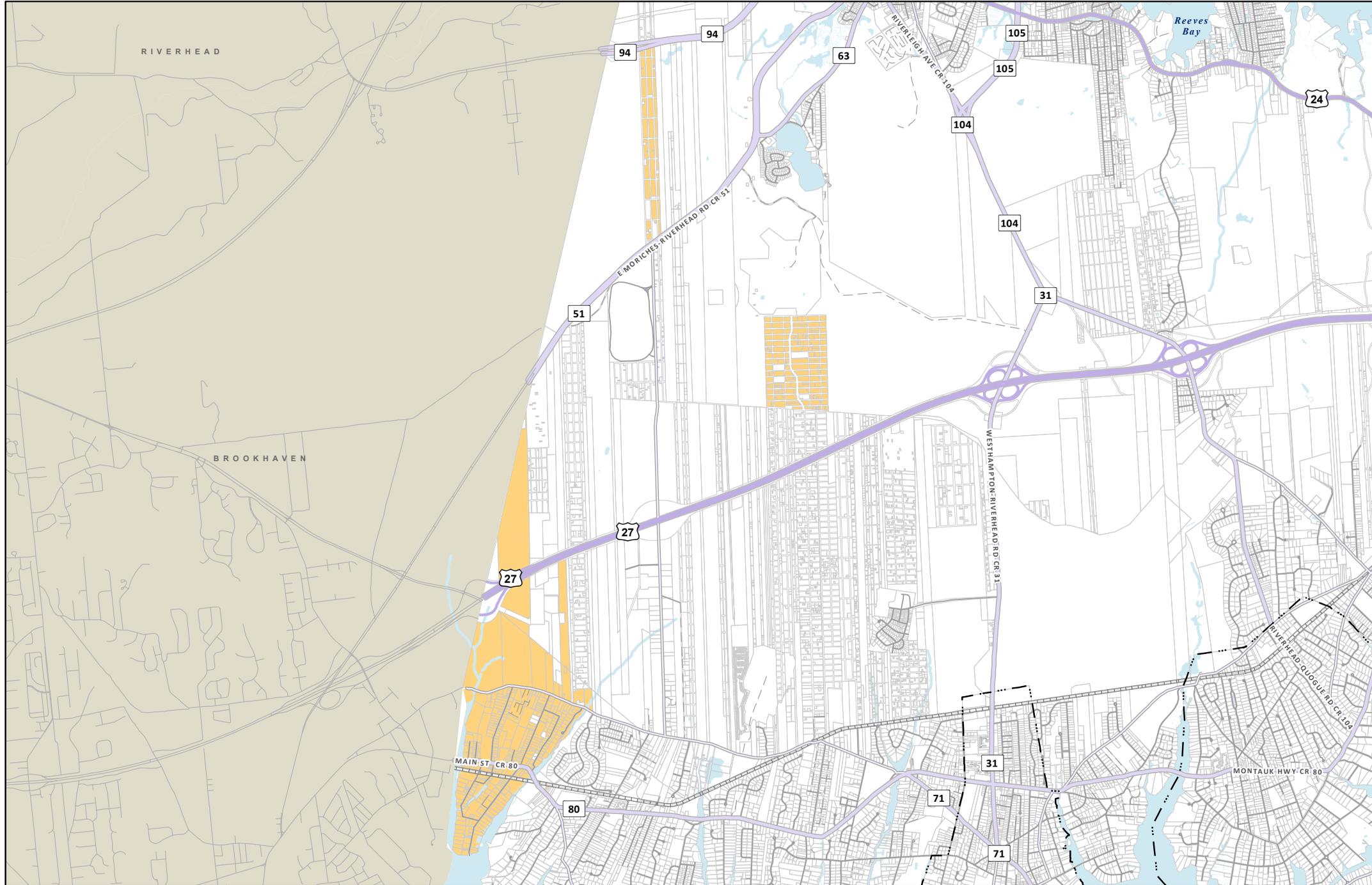
NOTES:

Town of Southampton

2014 Adopted Budget

Lighting East Quogue - L053

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 Amended % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	76,947	76,947	79,570	79,570	79,570	84,331	82,942	82,942	82,942	3,372	4.24%	84,031	82,617	82,617	82,617
	Total Real Property Taxes	76,947	76,947	79,570	79,570	79,570	84,331	82,942	82,942	82,942	3,372	4.24%	84,031	82,617	82,617	82,617
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	251	234	251	251	239	251	251	251	251	0	0.00%	251	251	251	251
1090	Interest & Penalties - Real Prop Taxes	0	4	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	150	225	150	150	170	150	150	150	150	0	0.00%	150	150	150	150
	Total Other Revenue	401	463	401	401	409	401	401	401	401	0	0.00%	401	401	401	401
	Total Revenue	77,348	77,410	79,971	79,971	79,979	84,732	83,343	83,343	83,343	3,372	4.22%	84,432	83,018	83,018	83,018
Salaries:																
6100	Salaries	18,780	18,615	19,080	19,080	15,900	19,461	19,461	19,461	19,461	(382)	(2.00%)	19,851	19,851	19,851	19,851
6110	Longevity	1,521	1,512	1,530	1,530	0	1,577	1,577	1,577	1,577	(47)	(3.07%)	1,577	1,577	1,577	1,577
	Total Salaries	20,301	20,126	20,610	20,610	15,900	21,038	21,038	21,038	21,038	(429)	(2.08%)	21,428	21,428	21,428	21,428
Employee Benefits - Current:																
6810	Employee Retirement - Active	2,538	2,530	2,782	3,525	2,894	4,102	2,714	2,714	2,714	811	23.01%	4,178	2,764	2,764	2,764
6830	FICA Tax Expenditure	1,553	1,519	1,577	1,577	1,197	1,609	1,609	1,609	1,609	(33)	(2.08%)	1,639	1,639	1,639	1,639
6835	MTA Tax	69	68	70	70	53	72	72	72	72	(1)	(2.08%)	73	73	73	73
6840	Worker's Compensation	551	490	560	560	466	571	571	571	571	(11)	(2.00%)	582	582	582	582
6860	Medical Insurance - Active Employees	5,281	4,965	5,552	5,552	4,465	5,830	5,830	5,830	5,830	(278)	(5.00%)	5,830	5,830	5,830	5,830
6865	Dental & Optical	343	308	364	364	263	365	365	365	365	(1)	(0.39%)	365	365	365	365
6875	Disability	8	0	8	8	0	8	8	8	8	0	0.00%	8	8	8	8
	Total Employee Benefits - Current	10,343	9,879	10,913	11,655	9,339	12,557	11,169	11,169	11,169	487	4.18%	12,676	11,261	11,261	11,261
	Total Employee Costs	30,644	30,006	31,522	32,265	25,239	33,596	32,207	32,207	32,207	58	0.18%	34,103	32,689	32,689	32,689
Contractual:																
6404	Electric	37,400	28,896	37,400	37,400	23,168	37,400	37,400	37,400	37,400	0	0.00%	36,652	36,652	36,652	36,652
6420	Other	3,382	3,350	3,600	5,171	4,997	3,600	3,600	3,600	3,600	1,571	30.38%	3,600	3,600	3,600	3,600
6423	Small Equipment (Non-Capital)	0	0	0	0	0	3,000	3,000	3,000	3,000	(3,000)	(100.00%)	3,000	3,000	3,000	3,000
	Total Contractual	40,782	32,246	41,000	42,571	28,165	44,000	44,000	44,000	44,000	(1,429)	(3.36%)	43,252	43,252	43,252	43,252
Debt Service:																
6600	Debt Service Principal Expense	4,237	4,237	5,924	5,924	5,923	5,821	5,821	5,821	5,821	103	1.74%	5,934	5,934	5,934	5,934
6700	Debt Service Interest Expense	1,685	1,684	1,525	1,525	1,525	1,315	1,315	1,315	1,315	210	13.77%	1,143	1,143	1,143	1,143
	Total Debt Service	5,922	5,920	7,449	7,449	7,448	7,136	7,136	7,136	7,136	313	4.20%	7,077	7,077	7,077	7,077
	Total Expenditures	77,348	68,172	79,971	82,285	60,852	84,732	83,343	83,343	83,343	(1,058)	(1.29%)	84,432	83,018	83,018	83,018
	Net Surplus (Deficit)	0	9,238	0	(2,314)	19,127	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	2,314	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	9,238	0	0	19,127	0	0	0	0			0	0	0	0



2014 BUDGET
Special Taxing Districts
Lighting Districts
Eastport

2013 Assessment Roll

Total Assessed Value	\$172,942,015
Total Exempt Value	\$28,787,728
Total Taxable Value	\$144,154,287




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/13/2013
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Department Summary

Department: Lighting Eastport

Budget Year: 2014
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L050
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Eastport Lighting District.

Workload:

The maintenance of Street Lights within the Eastport Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

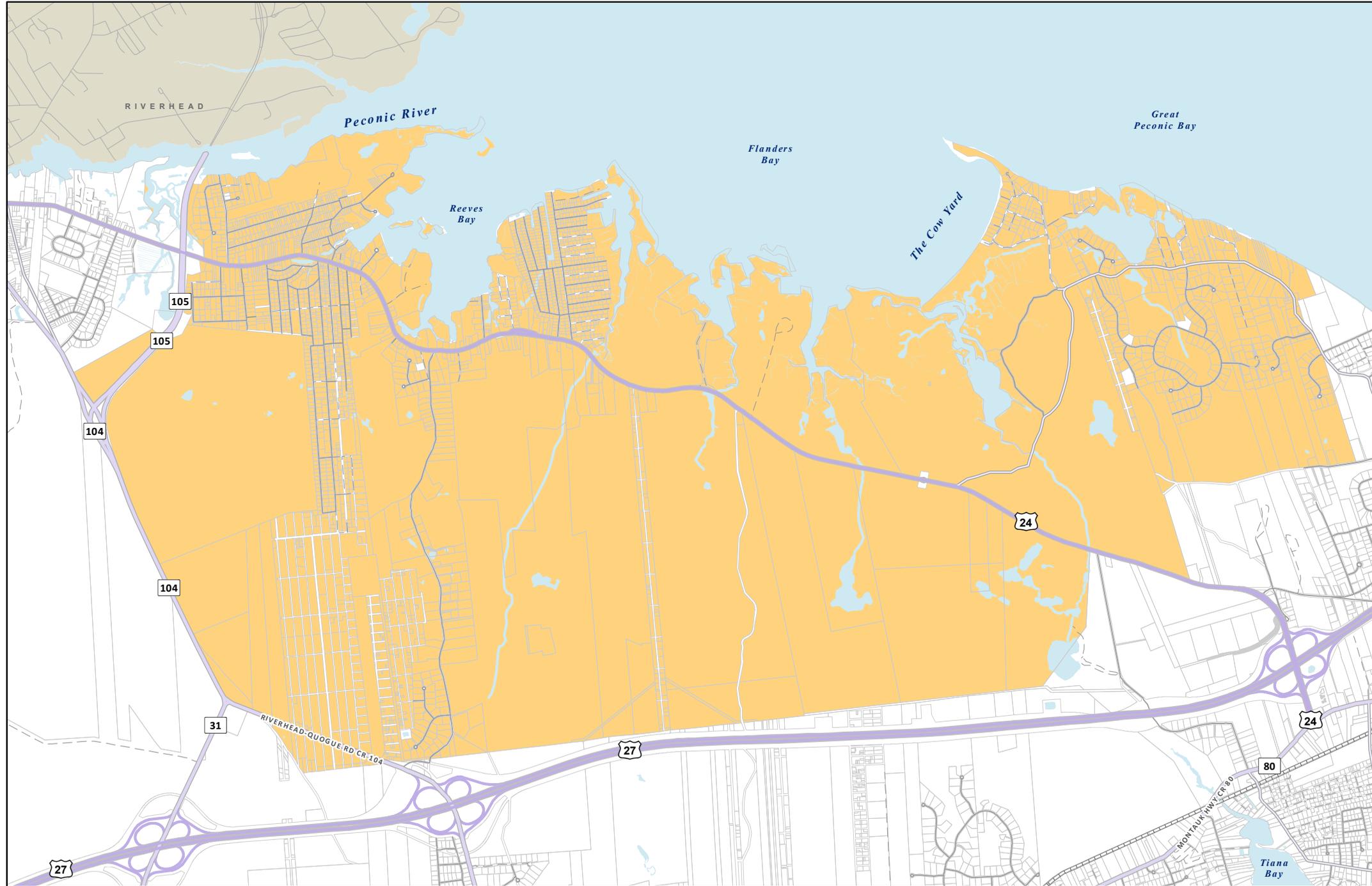
Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits
Street Lighting Districts											
Lighting Eastport - L050											
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	2,639	158	0	2,798	837	214	361	88	1,500	4,298
Maintenance Mechanic V	CSEA40HOUR-NEW / K / 5	2,921	292	0	3,213	933	246	415	98	1,691	4,904
Total Lighting Eastport - L050		5,560	451	0	6,011	1,770	460	775	186	3,191	9,202

NOTES:

Town of Southampton
2014 Adopted Budget
Lighting Eastport - L050

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	23,290	23,290	23,699	23,699	23,699	27,273	26,876	26,876	26,876	3,177	13.40%	27,403	26,999	26,999	26,999
	Total Real Property Taxes	23,290	23,290	23,699	23,699	23,699	27,273	26,876	26,876	26,876	3,177	13.40%	27,403	26,999	26,999	26,999
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	224	213	224	224	211	224	224	224	224	0	0.00%	224	224	224	224
1090	Interest & Penalties - Real Prop Taxes	0	1	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	106	131	106	106	100	106	106	106	106	0	0.00%	106	106	106	106
	Total Other Revenue	330	346	330	330	311	330	330	330	330	0	0.00%	330	330	330	330
	Total Revenue	23,620	23,636	24,029	24,029	24,010	27,603	27,206	27,206	27,206	3,177	13.22%	27,733	27,329	27,329	27,329
Salaries:																
6100	Salaries	5,366	5,319	5,451	5,451	4,543	5,560	5,560	5,560	5,560	(109)	(2.00%)	5,672	5,672	5,672	5,672
6110	Longevity	435	432	437	437	0	451	451	451	451	(13)	(3.07%)	451	451	451	451
	Total Salaries	5,800	5,750	5,889	5,889	4,543	6,011	6,011	6,011	6,011	(122)	(2.08%)	6,122	6,122	6,122	6,122
Employee Benefits - Current:																
6810	Employee Retirement - Active	725	723	795	1,007	827	1,172	775	775	775	232	23.01%	1,194	790	790	790
6830	FICA Tax Expenditure	444	434	450	450	342	460	460	460	460	(9)	(2.08%)	468	468	468	468
6835	MTA Tax	20	19	20	20	15	20	20	20	20	0	(2.05%)	21	21	21	21
6840	Worker's Compensation	157	140	160	160	133	163	163	163	163	(3)	(2.00%)	166	166	166	166
6860	Medical Insurance - Active Employees	1,509	1,419	1,586	1,586	1,276	1,666	1,666	1,666	1,666	(79)	(5.00%)	1,666	1,666	1,666	1,666
6865	Dental & Optical	98	88	104	104	75	104	104	104	104	0	(0.40%)	104	104	104	104
6875	Disability	2	0	2	2	0	2	2	2	2	0	0.00%	2	2	2	2
	Total Employee Benefits - Current	2,955	2,823	3,118	3,330	2,668	3,588	3,191	3,191	3,191	139	4.18%	3,622	3,218	3,218	3,218
	Total Employee Costs	8,756	8,573	9,006	9,219	7,211	9,599	9,202	9,202	9,202	17	0.18%	9,744	9,340	9,340	9,340
Contractual:																
6404	Electric	13,200	9,069	12,936	12,936	7,261	12,936	12,936	12,936	12,936	0	0.00%	12,936	12,936	12,936	12,936
6420	Other	1,068	975	1,400	1,849	1,070	1,400	1,400	1,400	1,400	449	24.28%	1,400	1,400	1,400	1,400
6423	Small Equipment (Non-Capital)	0	0	0	0	0	3,000	3,000	3,000	3,000	(3,000)	(100.00%)	3,000	3,000	3,000	3,000
	Total Contractual	14,268	10,044	14,336	14,785	8,331	17,336	17,336	17,336	17,336	(2,551)	(17.25%)	17,336	17,336	17,336	17,336
Debt Service:																
6600	Debt Service Principal Expense	414	414	521	521	521	520	520	520	520	1	0.19%	524	524	524	524
6700	Debt Service Interest Expense	182	181	166	166	166	148	148	148	148	18	10.84%	129	129	129	129
	Total Debt Service	596	595	687	687	687	668	668	668	668	19	2.77%	653	653	653	653
	Total Expenditures	23,620	19,212	24,029	24,691	16,228	27,603	27,206	27,206	27,206	(2,515)	(10.19%)	27,733	27,329	27,329	27,329
	Net Surplus (Deficit)	0	4,423	0	(661)	7,782	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	661	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	4,423	0	0	7,782	0	0	0	0			0	0	0	0



2014 BUDGET
Special Taxing Districts
Lighting Districts
Flanders

2013 Assessment Roll

Total Assessed Value \$849,522,418

Total Exempt Value \$131,112,733

Total Taxable Value \$718,409,685

Symbols
 Flanders




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/13/2013
 Suffolk County Real Property Tax Service
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Department Summary

Department: Lighting Flanders

Budget Year: 2014
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L055
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Flanders Lighting District.

Workload:

The maintenance of Street Lights within the Flanders Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

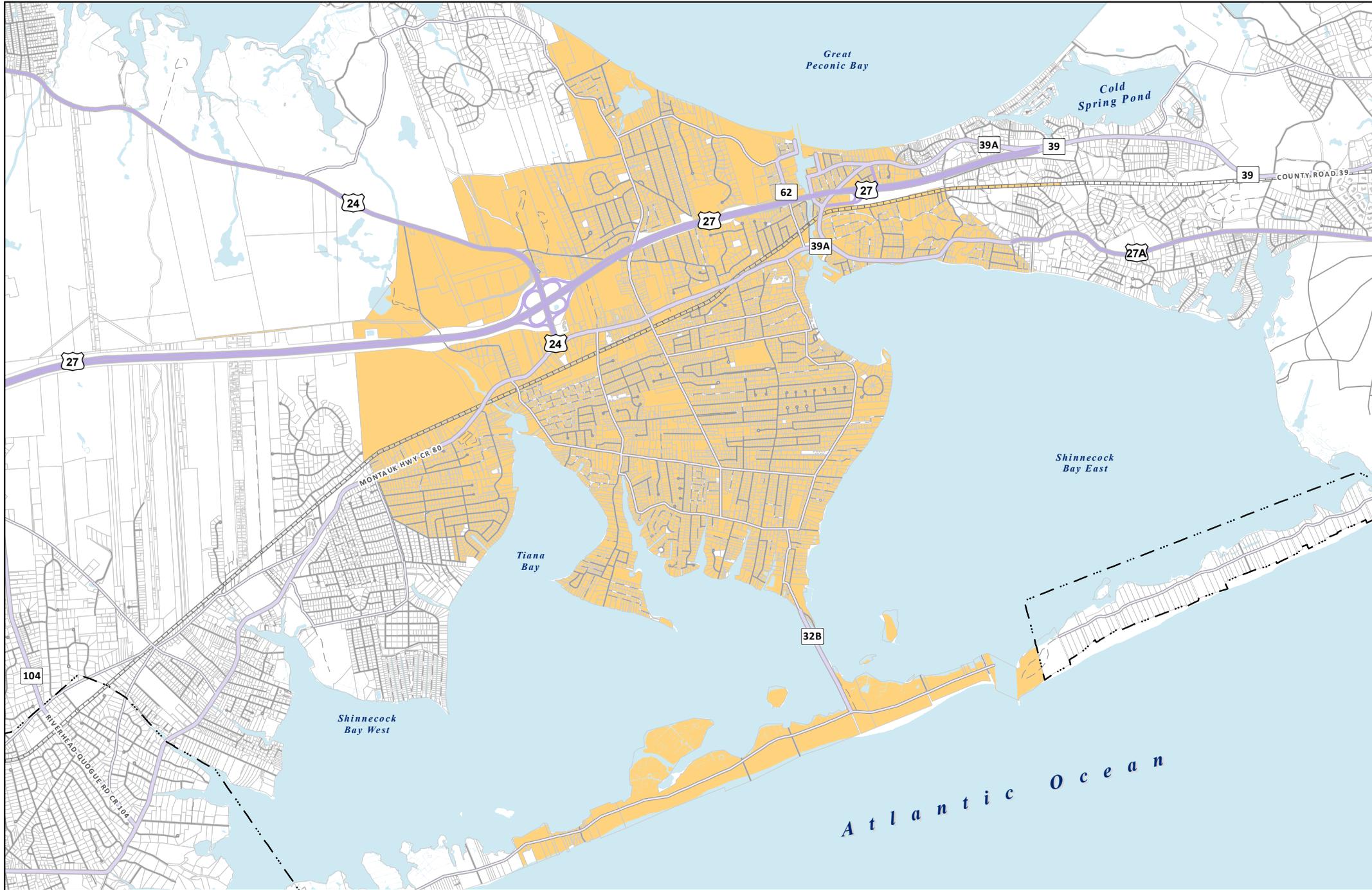
Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits
Street Lighting Districts											
Lighting Flanders - L055											
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	13,196	792	0	13,988	4,185	1,070	1,804	440	7,500	21,488
Maintenance Mechanic V	CSEA40HOUR-NEW / K / 5	14,606	1,461	0	16,067	4,664	1,229	2,073	489	8,455	24,522
Total Lighting Flanders - L055		27,802	2,253	0	30,055	8,850	2,299	3,877	929	15,955	46,010

NOTES:

Town of Southampton
2014 Adopted Budget
Lighting Flanders - L055

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 Amended % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	97,853	97,853	100,058	100,058	100,058	105,925	103,941	103,941	103,941	3,883	3.88%	105,644	103,624	103,624	103,624
	Total Real Property Taxes	97,853	97,853	100,058	100,058	100,058	105,925	103,941	103,941	103,941	3,883	3.88%	105,644	103,624	103,624	103,624
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	283	313	283	283	274	283	283	283	283	0	0.00%	283	283	283	283
1090	Interest & Penalties - Real Prop Taxes	0	6	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	125	202	125	125	148	125	125	125	125	0	0.00%	125	125	125	125
	Total Other Revenue	408	521	408	408	422	408	408	408	408	0	0.00%	408	408	408	408
	Total Revenue	98,261	98,373	100,466	100,466	100,480	106,333	104,349	104,349	104,349	3,883	3.87%	106,052	104,032	104,032	104,032
Salaries:																
6100	Salaries	26,829	26,592	27,257	27,257	22,714	27,802	27,802	27,802	27,802	(545)	(2.00%)	28,358	28,358	28,358	28,358
6110	Longevity	2,174	2,159	2,186	2,186	0	2,253	2,253	2,253	2,253	(67)	(3.07%)	2,253	2,253	2,253	2,253
	Total Salaries	29,002	28,752	29,443	29,443	22,714	30,055	30,055	30,055	30,055	(612)	(2.08%)	30,611	30,611	30,611	30,611
Employee Benefits - Current:																
6810	Employee Retirement - Active	3,625	3,614	3,975	5,036	4,135	5,861	3,877	3,877	3,877	1,159	23.01%	5,969	3,949	3,949	3,949
6830	FICA Tax Expenditure	2,219	2,169	2,252	2,252	1,710	2,299	2,299	2,299	2,299	(47)	(2.08%)	2,342	2,342	2,342	2,342
6835	MTA Tax	99	97	100	100	76	102	102	102	102	(2)	(2.08%)	104	104	104	104
6840	Worker's Compensation	787	700	799	799	666	815	815	815	815	(16)	(2.00%)	832	832	832	832
6860	Medical Insurance - Active Employees	7,544	7,093	7,932	7,932	6,379	8,328	8,328	8,328	8,328	(397)	(5.00%)	8,328	8,328	8,328	8,328
6865	Dental & Optical	490	439	520	520	376	522	522	522	522	(2)	(0.39%)	522	522	522	522
6875	Disability	12	0	12	12	0	12	12	12	12	0	0.00%	12	12	12	12
	Total Employee Benefits - Current	14,775	14,113	15,589	16,651	13,341	17,939	15,955	15,955	15,955	695	4.18%	18,108	16,088	16,088	16,088
	Total Employee Costs	43,778	42,865	45,032	46,093	36,055	47,994	46,010	46,010	46,010	83	0.18%	48,719	46,699	46,699	46,699
Contractual:																
6404	Electric	46,500	42,904	46,500	46,500	31,686	46,500	46,500	46,500	46,500	0	0.00%	45,570	45,570	45,570	45,570
6420	Other	5,005	5,326	5,500	7,745	7,739	5,500	5,500	5,500	5,500	2,245	28.99%	5,500	5,500	5,500	5,500
6423	Small Equipment (Non-Capital)	0	0	0	0	0	3,000	3,000	3,000	3,000	(3,000)	(100.00%)	3,000	3,000	3,000	3,000
	Total Contractual	51,505	48,230	52,000	54,245	39,425	55,000	55,000	55,000	55,000	(755)	(1.39%)	54,070	54,070	54,070	54,070
Debt Service:																
6600	Debt Service Principal Expense	2,070	2,070	2,605	2,605	2,605	2,599	2,599	2,599	2,599	6	0.23%	2,620	2,620	2,620	2,620
6700	Debt Service Interest Expense	908	907	829	829	828	740	740	740	740	89	10.74%	643	643	643	643
	Total Debt Service	2,978	2,977	3,434	3,434	3,433	3,339	3,339	3,339	3,339	95	2.77%	3,263	3,263	3,263	3,263
	Total Expenditures	98,261	94,072	100,466	103,772	78,913	106,333	104,349	104,349	104,349	(577)	(0.56%)	106,052	104,032	104,032	104,032
	Net Surplus (Deficit)	0	4,301	0	(3,306)	21,567	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	3,306	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	4,301	0	0	21,567	0	0	0	0			0	0	0	0



2014 BUDGET
Special Taxing Districts
Lighting Districts
Hampton Bays

2013 Assessment Roll

Total Assessed Value	\$3,680,019,099
Total Exempt Value	\$367,287,512
Total Taxable Value	\$3,312,731,587

Symbols
 Hampton Bays




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
 Town of Southampton
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Department Summary

Department: Lighting Hampton Bays

Budget Year: 2014

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L054

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Hampton Bays Lighting District.

Workload:

The maintenance of Street Lights within the Hampton Bays Lighting District which, includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

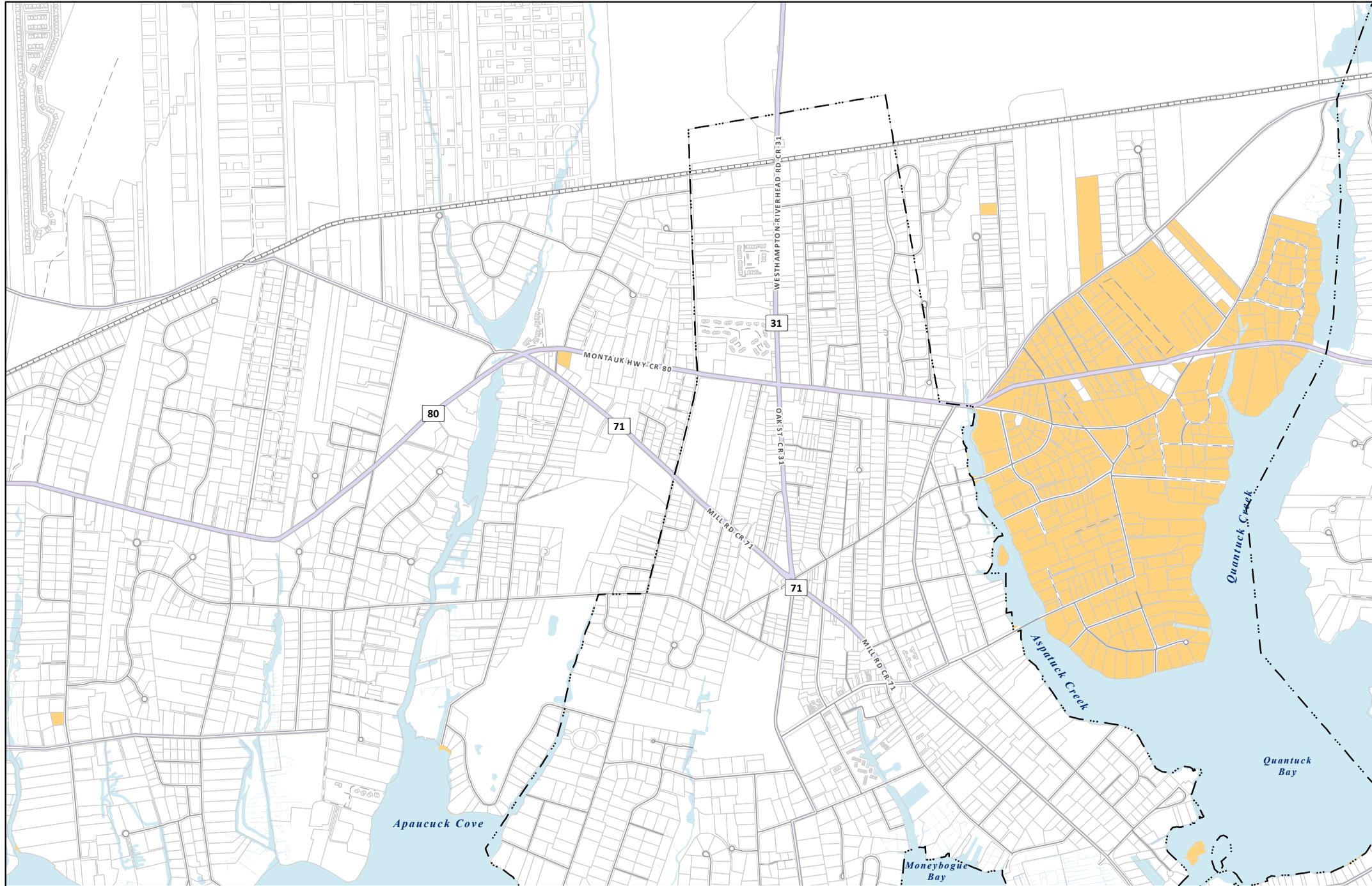
Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits
Street Lighting Districts											
Lighting Hampton Bays - L054											
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	19,794	1,188	0	20,982	6,278	1,605	2,707	661	11,250	32,232
Maintenance Mechanic V	CSEA40HOUR-NEW / K / 5	21,909	2,192	0	24,100	6,997	1,844	3,109	733	12,682	36,783
Total Lighting Hampton Bays - L054		41,703	3,380	0	45,082	13,275	3,449	5,816	1,394	23,933	69,015

NOTES:

Town of Southampton
2014 Adopted Budget
Lighting Hampton Bays - L054

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 Amended % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	187,253	187,253	197,630	197,630	197,630	202,583	199,607	199,607	199,607	1,977	1.00%	202,975	199,945	199,945	199,945
	Total Real Property Taxes	187,253	187,253	197,630	197,630	197,630	202,583	199,607	199,607	199,607	1,977	1.00%	202,975	199,945	199,945	199,945
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	513	500	513	513	528	513	513	513	513	0	0.00%	513	513	513	513
1090	Interest & Penalties - Real Prop Taxes	0	11	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	250	427	250	250	329	250	250	250	250	0	0.00%	250	250	250	250
	Total Other Revenue	763	938	763	763	857	763	763	763	763	0	0.00%	763	763	763	763
	Total Revenue	188,016	188,191	198,393	198,393	198,487	203,346	200,370	200,370	200,370	1,977	1.00%	203,738	200,708	200,708	200,708
Salaries:																
6100	Salaries	40,243	39,889	40,885	40,885	34,071	41,703	41,703	41,703	41,703	(818)	(2.00%)	42,537	42,537	42,537	42,537
6110	Longevity	3,260	3,239	3,279	3,279	0	3,380	3,380	3,380	3,380	(101)	(3.07%)	3,380	3,380	3,380	3,380
	Total Salaries	43,503	43,128	44,164	44,164	34,071	45,082	45,082	45,082	45,082	(918)	(2.08%)	45,916	45,916	45,916	45,916
Employee Benefits - Current:																
6810	Employee Retirement - Active	5,438	5,421	5,962	7,554	6,202	8,791	5,816	5,816	5,816	1,738	23.01%	8,954	5,923	5,923	5,923
6830	FICA Tax Expenditure	3,328	3,254	3,379	3,379	2,564	3,449	3,449	3,449	3,449	(70)	(2.08%)	3,513	3,513	3,513	3,513
6835	MTA Tax	148	145	150	150	114	153	153	153	153	(3)	(2.10%)	156	156	156	156
6840	Worker's Compensation	1,180	1,050	1,199	1,199	999	1,223	1,223	1,223	1,223	(24)	(2.00%)	1,248	1,248	1,248	1,248
6860	Medical Insurance - Active Employees	11,316	10,640	11,897	11,897	9,568	12,492	12,492	12,492	12,492	(595)	(5.00%)	12,492	12,492	12,492	12,492
6865	Dental & Optical	735	659	780	780	564	783	783	783	783	(3)	(0.38%)	783	783	783	783
6875	Disability	17	0	17	17	0	17	17	17	17	0	0.00%	17	17	17	17
	Total Employee Benefits - Current	22,163	21,170	23,384	24,976	20,012	26,908	23,933	23,933	23,933	1,043	4.18%	27,162	24,132	24,132	24,132
	Total Employee Costs	65,666	64,298	67,548	69,140	54,083	71,991	69,015	69,015	69,015	125	0.18%	73,078	70,048	70,048	70,048
Contractual:																
6404	Electric	79,800	67,722	79,800	79,800	51,556	79,800	79,800	79,800	79,800	0	0.00%	78,204	78,204	78,204	78,204
6420	Other	7,597	6,913	7,700	12,892	7,195	7,700	7,700	7,700	7,700	5,192	40.27%	7,700	7,700	7,700	7,700
6423	Small Equipment (Non-Capital)	0	0	0	0	0	3,000	3,000	3,000	3,000	(3,000)	(100.00%)	3,000	3,000	3,000	3,000
	Total Contractual	87,397	74,635	87,500	92,692	58,751	90,500	90,500	90,500	90,500	2,192	2.36%	88,904	88,904	88,904	88,904
Debt Service:																
6600	Debt Service Principal Expense	24,234	24,483	34,036	34,036	34,036	32,763	32,763	32,763	32,763	1,273	3.74%	34,592	34,592	34,592	34,592
6700	Debt Service Interest Expense	10,719	9,633	9,309	9,309	9,308	8,092	8,092	8,092	8,092	1,217	13.07%	7,164	7,164	7,164	7,164
	Total Debt Service	34,953	34,116	43,345	43,345	43,344	40,855	40,855	40,855	40,855	2,490	5.74%	41,756	41,756	41,756	41,756
	Total Expenditures	188,016	173,048	198,393	205,177	156,178	203,346	200,370	200,370	200,370	4,807	2.34%	203,738	200,708	200,708	200,708
	Net Surplus (Deficit)	0	15,143	0	(6,784)	42,309	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	6,784	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	15,143	0	0	42,309	0	0	0	0			0	0	0	0



2014 BUDGET
Special Taxing Districts
Lighting Districts
Quogue

2013 Assessment Roll

Total Assessed Value	\$434,347,466
Total Exempt Value	\$34,602,938
Total Taxable Value	\$399,744,528

Symbols

Quogue

0 0.25 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information
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Department Summary

Department: Lighting Quiogue

Budget Year: 2014
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L052
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Quiogue Lighting District.

Workload:

The maintenance of Street Lights within the Quiogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent (Director of Street Lighting) shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

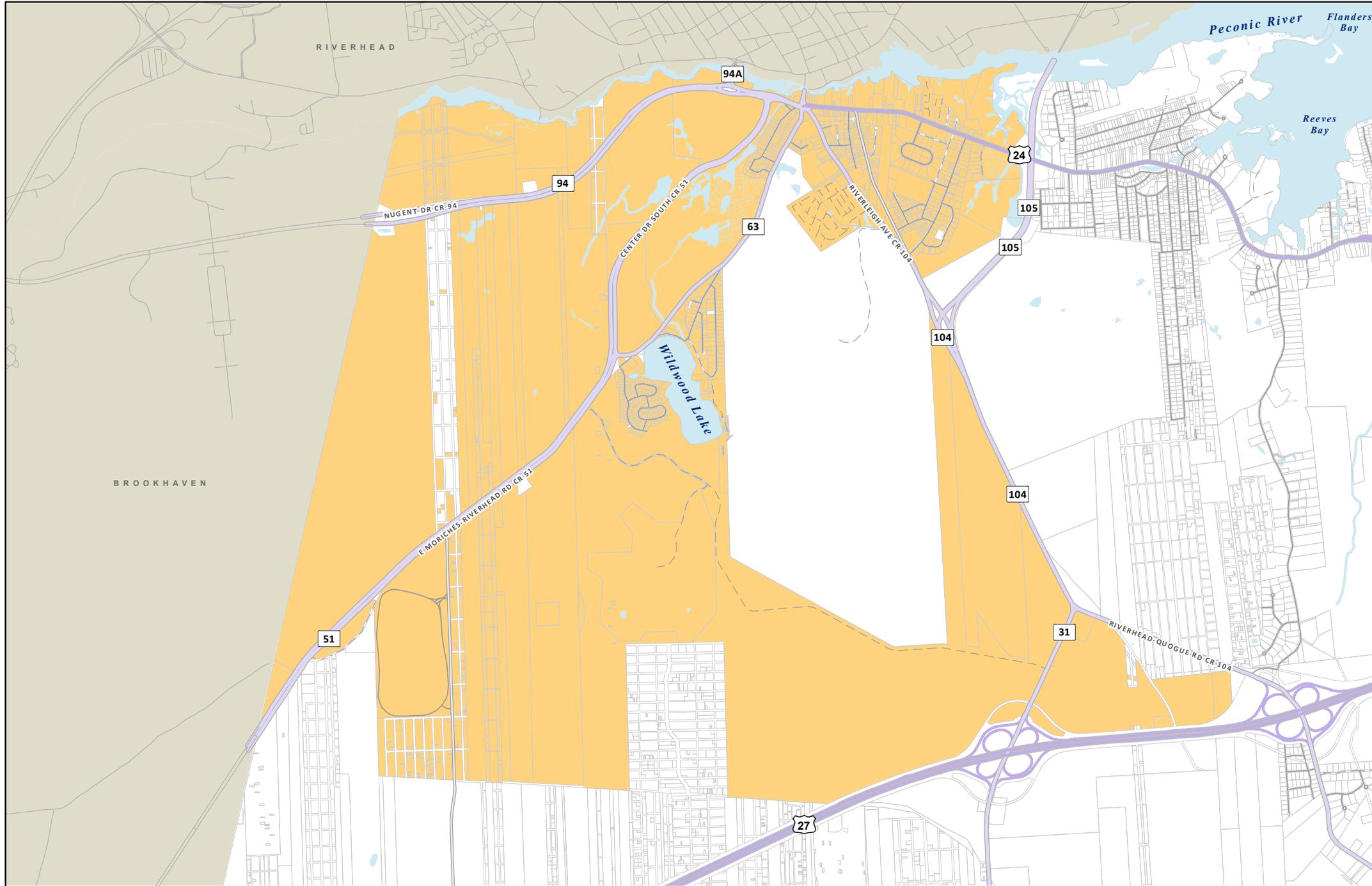
Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits
Street Lighting Districts											
Lighting Quiogue - L052											
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	1,979	119	0	2,098	628	161	271	66	1,125	3,223
Maintenance Mechanic V	CSEA40HOUR-NEW / K / 5	2,191	219	0	2,410	700	184	311	73	1,268	3,678
Total Lighting Quiogue - L052		4,170	338	0	4,508	1,327	345	582	139	2,393	6,902

NOTES:

Town of Southampton
2014 Adopted Budget
Lighting Quioque - L052

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	18,559	18,559	18,960	18,960	18,960	22,389	22,092	22,092	22,092	3,132	16.52%	22,269	21,966	21,966	21,966
	Total Real Property Taxes	18,559	18,559	18,960	18,960	18,960	22,389	22,092	22,092	22,092	3,132	16.52%	22,269	21,966	21,966	21,966
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	100	104	100	100	99	100	100	100	100	0	0.00%	100	100	100	100
1090	Interest & Penalties - Real Prop Taxes	0	1	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	101	124	101	101	95	101	101	101	101	0	0.00%	101	101	101	101
	Total Other Revenue	201	229	201	201	193	201	201	201	201	0	0.00%	201	201	201	201
	Total Revenue	18,760	18,788	19,161	19,161	19,153	22,590	22,293	22,293	22,293	3,132	16.34%	22,470	22,167	22,167	22,167
Salaries:																
6100	Salaries	4,024	3,989	4,089	4,089	3,407	4,170	4,170	4,170	4,170	(82)	(2.00%)	4,254	4,254	4,254	4,254
6110	Longevity	326	324	328	328	0	338	338	338	338	(10)	(3.07%)	338	338	338	338
	Total Salaries	4,350	4,313	4,416	4,416	3,407	4,508	4,508	4,508	4,508	(92)	(2.08%)	4,592	4,592	4,592	4,592
Employee Benefits - Current:																
6810	Employee Retirement - Active	544	542	596	755	620	879	582	582	582	174	23.01%	895	592	592	592
6830	FICA Tax Expenditure	333	325	338	338	256	345	345	345	345	(7)	(2.08%)	351	351	351	351
6835	MTA Tax	15	15	15	15	11	15	15	15	15	0	(2.07%)	16	16	16	16
6840	Worker's Compensation	118	105	120	120	100	122	122	122	122	(2)	(2.00%)	125	125	125	125
6860	Medical Insurance - Active Employees	1,132	1,064	1,190	1,190	957	1,249	1,249	1,249	1,249	(60)	(5.00%)	1,249	1,249	1,249	1,249
6865	Dental & Optical	73	66	78	78	56	78	78	78	78	0	(0.38%)	78	78	78	78
6875	Disability	2	0	2	2	0	2	2	2	2	0	0.00%	2	2	2	2
	Total Employee Benefits - Current	2,216	2,117	2,338	2,498	2,001	2,691	2,393	2,393	2,393	104	4.18%	2,716	2,413	2,413	2,413
	Total Employee Costs	6,566	6,430	6,755	6,914	5,408	7,199	6,902	6,902	6,902	12	0.18%	7,308	7,005	7,005	7,005
Contractual:																
6404	Electric	10,890	7,233	10,890	10,890	5,802	10,890	10,890	10,890	10,890	0	0.00%	10,672	10,672	10,672	10,672
6420	Other	856	50	1,000	1,837	840	1,000	1,000	1,000	1,000	837	45.56%	1,000	1,000	1,000	1,000
6423	Small Equipment (Non-Capital)	0	0	0	0	0	3,000	3,000	3,000	3,000	(3,000)	(100.00%)	3,000	3,000	3,000	3,000
	Total Contractual	11,746	7,283	11,890	12,727	6,642	14,890	14,890	14,890	14,890	(2,163)	(17.00%)	14,672	14,672	14,672	14,672
Debt Service:																
6600	Debt Service Principal Expense	311	310	391	391	391	390	390	390	390	1	0.26%	393	393	393	393
6700	Debt Service Interest Expense	137	136	125	125	124	111	111	111	111	14	11.20%	97	97	97	97
	Total Debt Service	448	447	516	516	515	501	501	501	501	15	2.91%	490	490	490	490
	Total Expenditures	18,760	14,160	19,161	20,157	12,565	22,590	22,293	22,293	22,293	(2,136)	(10.59%)	22,470	22,167	22,167	22,167
	Net Surplus (Deficit)	0	4,629	0	(996)	6,588	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	996	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	4,629	0	0	6,588	0	0	0	0			0	0	0	0



2014 BUDGET
Special Taxing Districts
Lighting Districts
Riverside

2013 Assessment Roll

Total Assessed Value	\$581,092,066
Total Exempt Value	\$305,097,053
Total Taxable Value	\$275,995,013

Symbols

Riverside

0 0.5 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
 www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/13/2013
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Department Summary

Department: Lighting Riverside

Budget Year: 2014
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L056
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Riverside Lighting District.

Workload:

The maintenance of Street Lights within the Riverside Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits
Street Lighting Districts											
Lighting Riverside - L056											
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	5,938	356	0	6,295	1,883	482	812	198	3,375	9,670
Maintenance Mechanic V	CSEA40HOUR-NEW / K / 5	6,573	657	0	7,230	2,099	553	933	220	3,805	11,035
Total Lighting Riverside - L056		12,511	1,014	0	13,525	3,982	1,035	1,745	418	7,180	20,705

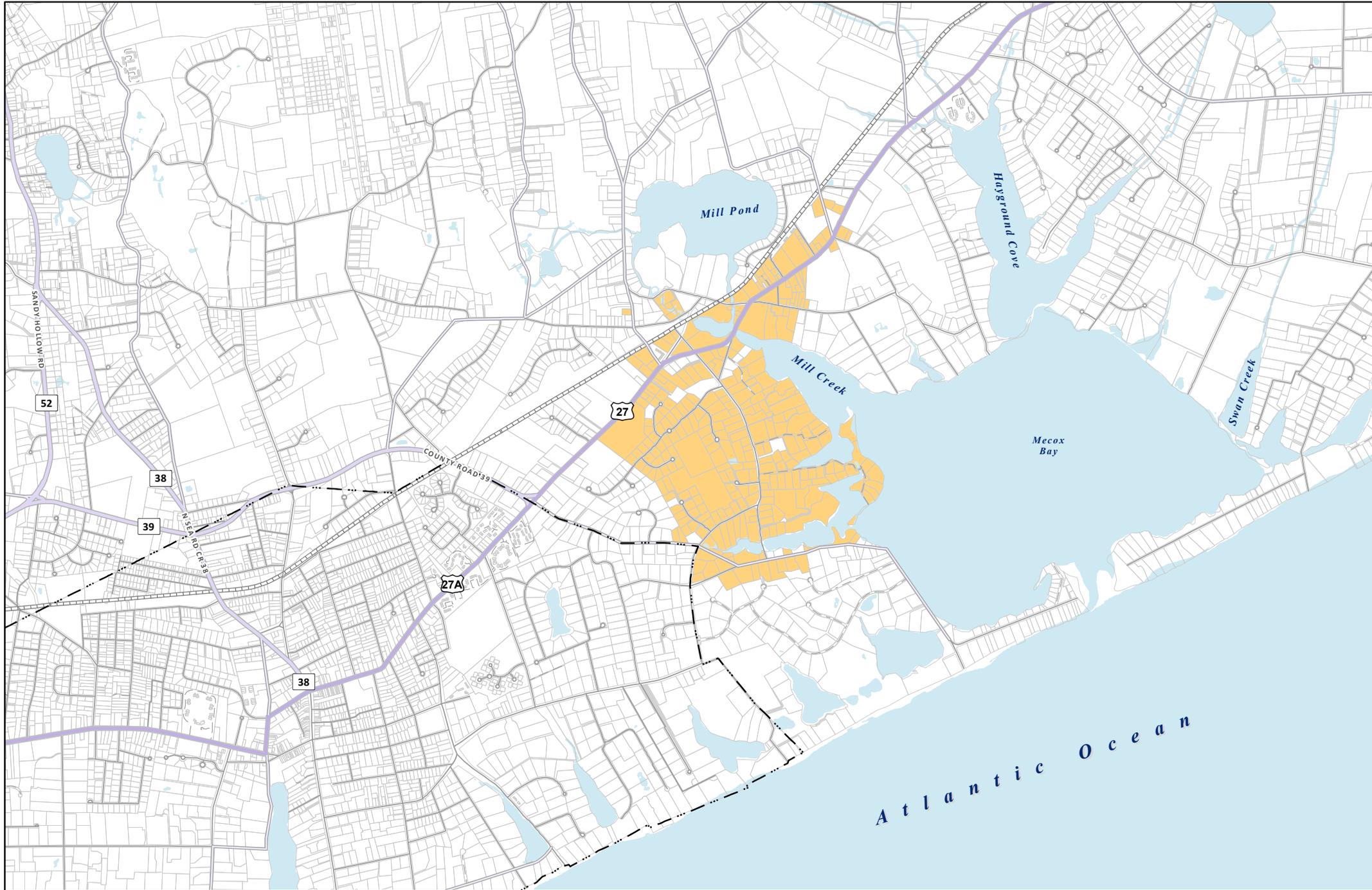
NOTES:

Town of Southampton

2014 Adopted Budget

Lighting Riverside - L056

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	46,334	46,334	47,312	47,312	47,312	51,602	50,710	50,710	50,710	3,397	7.18%	51,428	50,518	50,518	50,518
	Total Real Property Taxes	46,334	46,334	47,312	47,312	47,312	51,602	50,710	50,710	50,710	3,397	7.18%	51,428	50,518	50,518	50,518
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	95	107	95	95	98	95	95	95	95	0	0.00%	95	95	95	95
1090	Interest & Penalties - Real Prop Taxes	0	3	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	128	172	128	128	128	128	128	128	128	0	0.00%	128	128	128	128
	Total Other Revenue	223	282	223	223	226	223	223	223	223	0	0.00%	223	223	223	223
	Total Revenue	46,557	46,616	47,535	47,535	47,538	51,825	50,933	50,933	50,933	3,397	7.15%	51,651	50,741	50,741	50,741
Salaries:																
6100	Salaries	12,073	11,967	12,266	12,266	10,221	12,511	12,511	12,511	12,511	(245)	(2.00%)	12,761	12,761	12,761	12,761
6110	Longevity	978	972	984	984	0	1,014	1,014	1,014	1,014	(30)	(3.07%)	1,014	1,014	1,014	1,014
	Total Salaries	13,051	12,938	13,249	13,249	10,221	13,525	13,525	13,525	13,525	(276)	(2.08%)	13,775	13,775	13,775	13,775
Employee Benefits - Current:																
6810	Employee Retirement - Active	1,631	1,626	1,789	2,266	1,861	2,637	1,745	1,745	1,745	521	23.01%	2,686	1,777	1,777	1,777
6830	FICA Tax Expenditure	998	976	1,014	1,014	769	1,035	1,035	1,035	1,035	(21)	(2.08%)	1,054	1,054	1,054	1,054
6835	MTA Tax	44	44	45	45	34	46	46	46	46	(1)	(2.06%)	47	47	47	47
6840	Worker's Compensation	354	315	360	360	300	367	367	367	367	(7)	(2.00%)	374	374	374	374
6860	Medical Insurance - Active Employees	3,395	3,192	3,569	3,569	2,871	3,748	3,748	3,748	3,748	(178)	(5.00%)	3,748	3,748	3,748	3,748
6865	Dental & Optical	221	198	234	234	169	235	235	235	235	(1)	(0.39%)	235	235	235	235
6875	Disability	5	0	5	5	0	5	5	5	5	0	0.00%	5	5	5	5
	Total Employee Benefits - Current	6,649	6,351	7,015	7,493	6,004	8,073	7,180	7,180	7,180	313	4.18%	8,149	7,239	7,239	7,239
	Total Employee Costs	19,700	19,289	20,264	20,742	16,225	21,597	20,705	20,705	20,705	37	0.18%	21,924	21,014	21,014	21,014
Contractual:																
6404	Electric	23,300	18,135	23,300	23,300	14,860	23,300	23,300	23,300	23,300	0	0.00%	22,834	22,834	22,834	22,834
6420	Other	2,216	2,000	2,425	3,435	3,094	2,425	2,425	2,425	2,425	1,010	29.40%	2,425	2,425	2,425	2,425
6423	Small Equipment (Non-Capital)	0	0	0	0	0	3,000	3,000	3,000	3,000	(3,000)	(100.00%)	3,000	3,000	3,000	3,000
	Total Contractual	25,516	20,135	25,725	26,735	17,954	28,725	28,725	28,725	28,725	(1,990)	(7.44%)	28,259	28,259	28,259	28,259
Debt Service:																
6600	Debt Service Principal Expense	932	931	1,173	1,173	1,172	1,170	1,170	1,170	1,170	3	0.26%	1,179	1,179	1,179	1,179
6700	Debt Service Interest Expense	409	408	373	373	373	333	333	333	333	40	10.72%	289	289	289	289
	Total Debt Service	1,341	1,340	1,546	1,546	1,545	1,503	1,503	1,503	1,503	43	2.78%	1,468	1,468	1,468	1,468
	Total Expenditures	46,557	40,764	47,535	49,023	35,724	51,825	50,933	50,933	50,933	(1,910)	(3.90%)	51,651	50,741	50,741	50,741
	Net Surplus (Deficit)	0	5,852	0	(1,488)	11,814	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	1,488	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	5,852	0	0	11,814	0	0	0	0			0	0	0	0



2014 BUDGET
Special Taxing Districts
Lighting Districts
Water Mill

2013 Assessment Roll

Total Assessed Value	\$982,464,122
Total Exempt Value	\$15,794,479
Total Taxable Value	\$966,669,643

Symbols

Water Mill

0 0.5 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/13/2013
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Department Summary

Department: Lighting Water Mill

Budget Year: 2014
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L057
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Water Mill Lighting District.

Workload:

The maintenance of Street Lights within the Water Mill Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

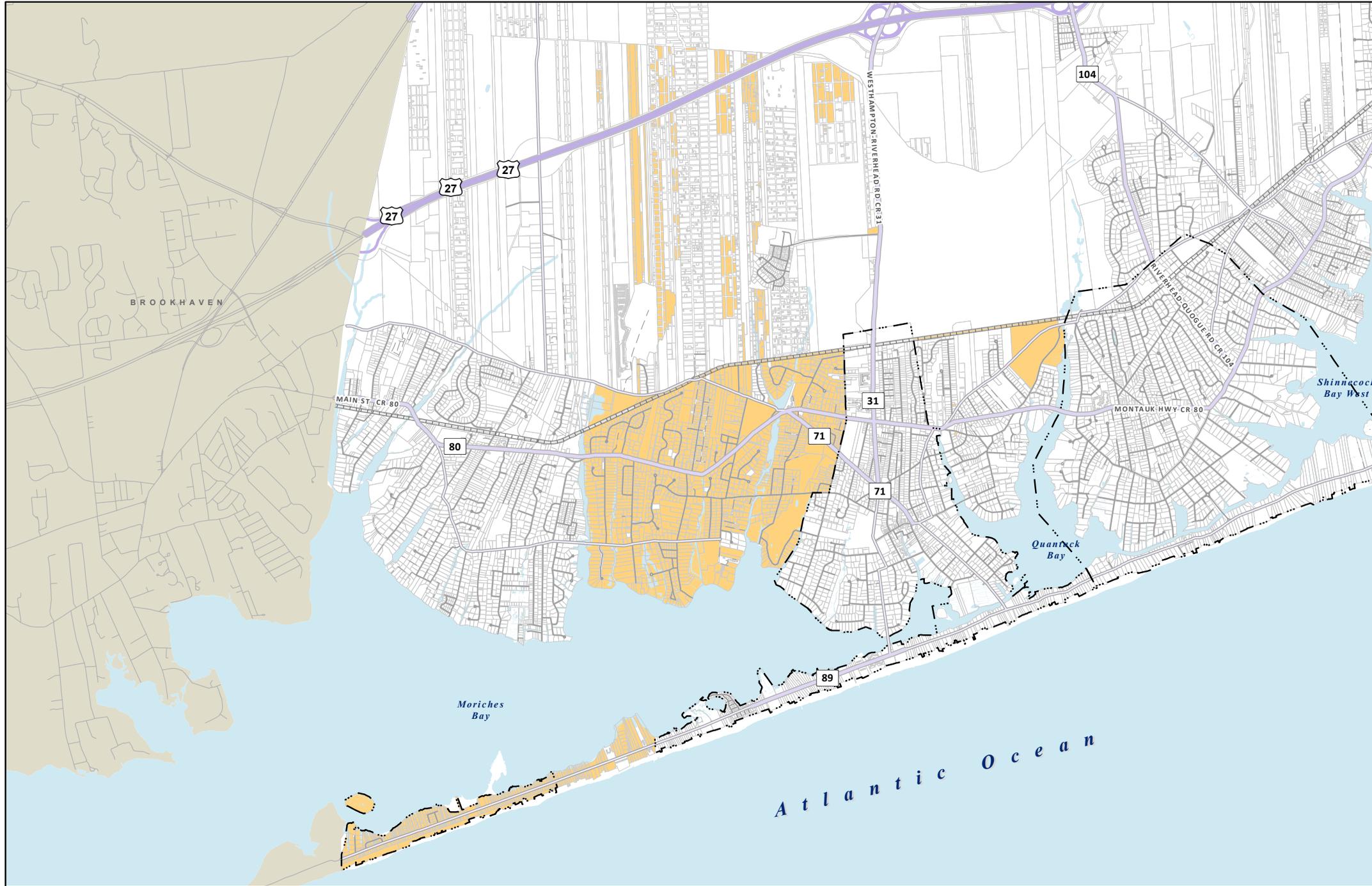
Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits
Street Lighting Districts											
Lighting Water Mill - L057											
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	1,320	79	0	1,399	419	107	180	44	750	2,149
Maintenance Mechanic V	CSEA40HOUR-NEW / K / 5	1,461	146	0	1,607	466	123	207	49	845	2,452
Total Lighting Water Mill - L057		2,780	225	0	3,005	885	230	388	93	1,596	4,601

NOTES:

Town of Southampton
2014 Adopted Budget
Lighting Water Mill - L057

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 Amended % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	8,926	8,926	9,487	9,487	9,487	12,523	12,325	12,325	12,325	2,838	29.91%	12,589	12,387	12,387	12,387
	Total Real Property Taxes	8,926	8,926	9,487	9,487	9,487	12,523	12,325	12,325	12,325	2,838	29.91%	12,589	12,387	12,387	12,387
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	48	57	48	48	55	48	48	48	48	0	0.00%	48	48	48	48
1090	Interest & Penalties - Real Prop Taxes	0	1	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	87	86	87	87	52	87	87	87	87	0	0.00%	87	87	87	87
	Total Other Revenue	135	143	135	135	108	135	135	135	135	0	0.00%	135	135	135	135
	Total Revenue	9,061	9,070	9,622	9,622	9,595	12,658	12,460	12,460	12,460	2,838	29.49%	12,724	12,522	12,522	12,522
Salaries:																
6100	Salaries	2,683	2,659	2,726	2,726	2,271	2,780	2,780	2,780	2,780	(55)	(2.00%)	2,836	2,836	2,836	2,836
6110	Longevity	217	216	219	219	0	225	225	225	225	(7)	(3.07%)	225	225	225	225
	Total Salaries	2,900	2,875	2,944	2,944	2,271	3,005	3,005	3,005	3,005	(61)	(2.08%)	3,061	3,061	3,061	3,061
Employee Benefits - Current:																
6810	Employee Retirement - Active	363	361	397	504	414	586	388	388	388	116	23.01%	597	395	395	395
6830	FICA Tax Expenditure	222	217	225	225	171	230	230	230	230	(5)	(2.07%)	234	234	234	234
6835	MTA Tax	10	10	10	10	8	10	10	10	10	0	(2.10%)	10	10	10	10
6840	Worker's Compensation	79	70	80	80	67	82	82	82	82	(2)	(1.99%)	83	83	83	83
6860	Medical Insurance - Active Employees	754	709	793	793	638	833	833	833	833	(40)	(5.00%)	833	833	833	833
6865	Dental & Optical	49	44	52	52	38	52	52	52	52	0	(0.38%)	52	52	52	52
6875	Disability	1	0	1	1	0	1	1	1	1	0	0.00%	1	1	1	1
	Total Employee Benefits - Current	1,477	1,411	1,559	1,665	1,334	1,794	1,596	1,596	1,596	70	4.18%	1,811	1,609	1,609	1,609
	Total Employee Costs	4,377	4,286	4,503	4,609	3,606	4,799	4,601	4,601	4,601	8	0.18%	4,872	4,670	4,670	4,670
Contractual:																
6404	Electric	4,050	2,840	4,050	4,050	2,284	3,800	3,800	3,800	3,800	250	6.17%	3,800	3,800	3,800	3,800
6420	Other	336	511	725	949	922	725	725	725	725	224	23.60%	725	725	725	725
6423	Small Equipment (Non-Capital)	0	0	0	0	0	3,000	3,000	3,000	3,000	(3,000)	(100.00%)	3,000	3,000	3,000	3,000
	Total Contractual	4,386	3,352	4,775	4,999	3,207	7,525	7,525	7,525	7,525	(2,526)	(50.53%)	7,525	7,525	7,525	7,525
Debt Service:																
6600	Debt Service Principal Expense	207	207	261	261	260	260	260	260	260	1	0.38%	262	262	262	262
6700	Debt Service Interest Expense	91	91	83	83	83	74	74	74	74	9	10.84%	65	65	65	65
	Total Debt Service	298	298	344	344	343	334	334	334	334	10	2.91%	327	327	327	327
	Total Expenditures	9,061	7,936	9,622	9,952	7,155	12,658	12,460	12,460	12,460	(2,508)	(25.20%)	12,724	12,522	12,522	12,522
	Net Surplus (Deficit)	0	1,134	0	(330)	2,439	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	330	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	1,134	0	0	2,439	0	0	0	0			0	0	0	0



2014 BUDGET
Special Taxing Districts
Lighting Districts
Westhampton

2013 Assessment Roll

Total Assessed Value	\$2,087,569,221
Total Exempt Value	\$140,684,159
Total Taxable Value	\$1,946,885,062

Symbols

Westhampton

0 1 Miles

TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov



Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
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Department Summary

Department: Lighting Westhampton

Budget Year: 2014
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L051
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Westhampton Lighting District.

Workload:

The maintenance of Street Lights within the Westhampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits
Street Lighting Districts											
Lighting Westhampton - L051											
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	6,598	396	0	6,994	2,093	535	902	220	3,750	10,744
Maintenance Mechanic V	CSEA40HOUR-NEW / K / 5	7,303	731	0	8,033	2,332	615	1,036	244	4,227	12,261
Total Lighting Westhampton - L051		13,901	1,127	0	15,027	4,425	1,150	1,939	465	7,978	23,005

NOTES:

Town of Southampton
2014 Adopted Budget
Lighting Westhampton - L051

Account Code	Description	2012 Adopted Budget	2012 Actual	2013 Adopted Budget	2013 Amended Budget	2013 Oct YTD Actual	2014 Requested Budget	2014 Tentative Budget	2014 Preliminary Budget	2014 Adopted Budget	2014 Adopted / 2013 Amended Difference	2014 Adopted / 2013 Amended % of Change	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	54,122	54,122	55,268	55,268	55,268	58,101	57,109	57,109	57,109	1,841	3.33%	58,426	57,415	57,415	57,415
	Total Real Property Taxes	54,122	54,122	55,268	55,268	55,268	58,101	57,109	57,109	57,109	1,841	3.33%	58,426	57,415	57,415	57,415
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	285	316	285	285	308	285	285	285	285	0	0.00%	285	285	285	285
1090	Interest & Penalties - Real Prop Taxes	0	3	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	131	187	131	131	142	131	131	131	131	0	0.00%	131	131	131	131
	Total Other Revenue	416	506	416	416	450	416	416	416	416	0	0.00%	416	416	416	416
	Total Revenue	54,538	54,628	55,684	55,684	55,718	58,517	57,525	57,525	57,525	1,841	3.31%	58,842	57,831	57,831	57,831
Salaries:																
6100	Salaries	13,414	13,296	13,628	13,628	11,357	13,901	13,901	13,901	13,901	(273)	(2.00%)	14,179	14,179	14,179	14,179
6110	Longevity	1,087	1,080	1,093	1,093	0	1,127	1,127	1,127	1,127	(34)	(3.07%)	1,127	1,127	1,127	1,127
	Total Salaries	14,501	14,376	14,721	14,721	11,357	15,027	15,027	15,027	15,027	(306)	(2.08%)	15,305	15,305	15,305	15,305
Employee Benefits - Current:																
6810	Employee Retirement - Active	1,813	1,807	1,987	2,518	2,067	2,930	1,939	1,939	1,939	579	23.01%	2,985	1,974	1,974	1,974
6830	FICA Tax Expenditure	1,109	1,085	1,126	1,126	855	1,150	1,150	1,150	1,150	(23)	(2.08%)	1,171	1,171	1,171	1,171
6835	MTA Tax	49	48	50	50	38	51	51	51	51	(1)	(2.08%)	52	52	52	52
6840	Worker's Compensation	393	350	400	400	333	408	408	408	408	(8)	(2.00%)	416	416	416	416
6860	Medical Insurance - Active Employees	3,772	3,547	3,966	3,966	3,189	4,164	4,164	4,164	4,164	(198)	(5.00%)	4,164	4,164	4,164	4,164
6865	Dental & Optical	245	220	260	260	188	261	261	261	261	(1)	(0.38%)	261	261	261	261
6875	Disability	6	0	6	6	0	6	6	6	6	0	0.00%	6	6	6	6
	Total Employee Benefits - Current	7,388	7,057	7,795	8,325	6,671	8,969	7,978	7,978	7,978	348	4.18%	9,054	8,044	8,044	8,044
	Total Employee Costs	21,889	21,433	22,516	23,047	18,028	23,997	23,005	23,005	23,005	42	0.18%	24,360	23,349	23,349	23,349
Contractual:																
6404	Electric	28,600	21,698	28,600	28,600	17,388	27,000	27,000	27,000	27,000	1,600	5.59%	27,000	27,000	27,000	27,000
6420	Other	2,560	2,617	2,850	12,172	3,061	2,850	2,850	2,850	2,850	9,322	76.59%	2,850	2,850	2,850	2,850
6423	Small Equipment (Non-Capital)	0	0	0	0	0	3,000	3,000	3,000	3,000	(3,000)	(100.00%)	3,000	3,000	3,000	3,000
	Total Contractual	31,160	24,315	31,450	40,772	20,449	32,850	32,850	32,850	32,850	7,922	19.43%	32,850	32,850	32,850	32,850
Debt Service:																
6600	Debt Service Principal Expense	1,035	1,035	1,303	1,303	1,302	1,300	1,300	1,300	1,300	3	0.23%	1,310	1,310	1,310	1,310
6700	Debt Service Interest Expense	454	454	415	415	414	370	370	370	370	45	10.84%	322	322	322	322
	Total Debt Service	1,489	1,488	1,718	1,718	1,716	1,670	1,670	1,670	1,670	48	2.79%	1,632	1,632	1,632	1,632
	Total Expenditures	54,538	47,236	55,684	65,537	40,194	58,517	57,525	57,525	57,525	8,012	12.22%	58,842	57,831	57,831	57,831
	Net Surplus (Deficit)	0	7,392	0	(9,853)	15,524	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	9,853	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	7,392	0	0	15,524	0	0	0	0			0	0	0	0