

# HAMPTON BAYS WATER DISTRICT

2014 ORGANIZATIONAL CHART

## HAMPTON BAYS WATER DISTRICT

Superintendent of Water District  
Robert King

Assistant Water District Superintendent  
James Vincent Warner

### ADMINISTRATION

Executive Secretarial Assistant  
Stella Michaels

P/T Clerk Typist (2)  
Nancy Raynor  
Suzanne Spellman

### OPERATIONS

Senior Chief Water Treatment Plant Operator  
Richard McCuen

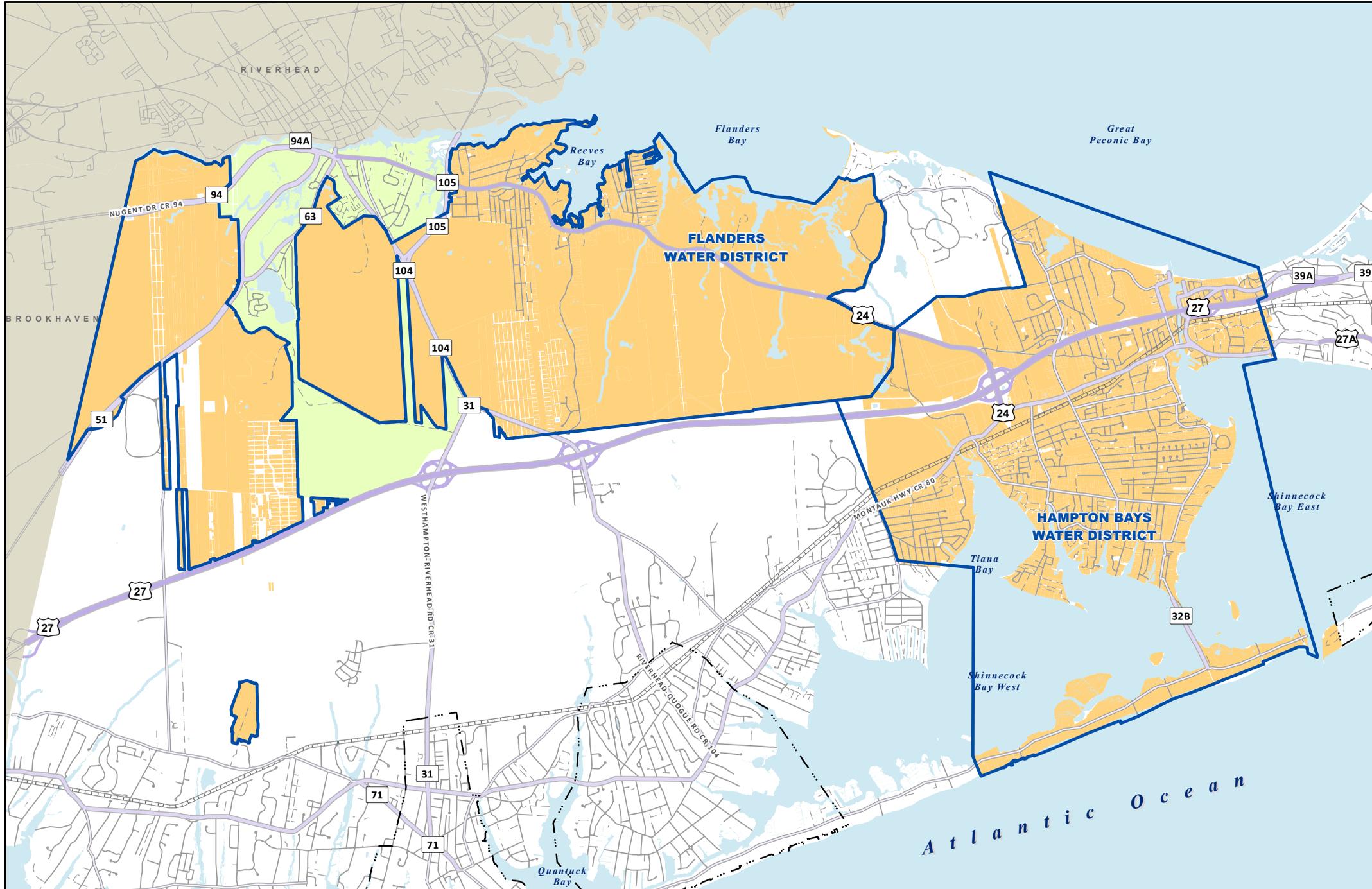
Maintenance Mechanic III (1)  
Kevin Sickler

Senior Maintenance Mechanic II (1)  
George Valentino Jr.

Maintenance Mechanic I (5)  
Richard Raynor jr.  
Ronald Furler  
William Mackey  
Keith Tuthill  
Vacant

Water District Maintenance Crew Leader  
Warren Booth  
James Kappers

Senior Water Meter Reader  
Charles Carbona



2014 BUDGET  
 Special Taxing Districts  
**Water Districts**  
 Overview

2013 Assessment Roll

- Symbols
- Water District Boundary
  - District Properties
  - Riverside District Properties



  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information Systems  
 Date: 8/13/2013  
 Suffolk County Real Property Tax Service  
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 Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) (Public Officers Law Article 6 Section 84-90) by section 87.2(g) in that:

1. The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
2. It is not a final agency determination.
3. It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

# Department Summary

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*Department: Hampton Bays Water District Admin*

**Budget Year:** 2014  
**Division:** Water Districts  
**Tax District:** Water Districts

**Cost Center #:** W080  
**Manager:** Robert King

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

The Water District has the following responsibilities:

1. Provide maintenance and update of district fire hydrant information.
2. Ensure billing for usage and service repairs are timely and correct.
3. Process work orders for repairs and/or replacements quickly and efficiently.

## **Workload:**

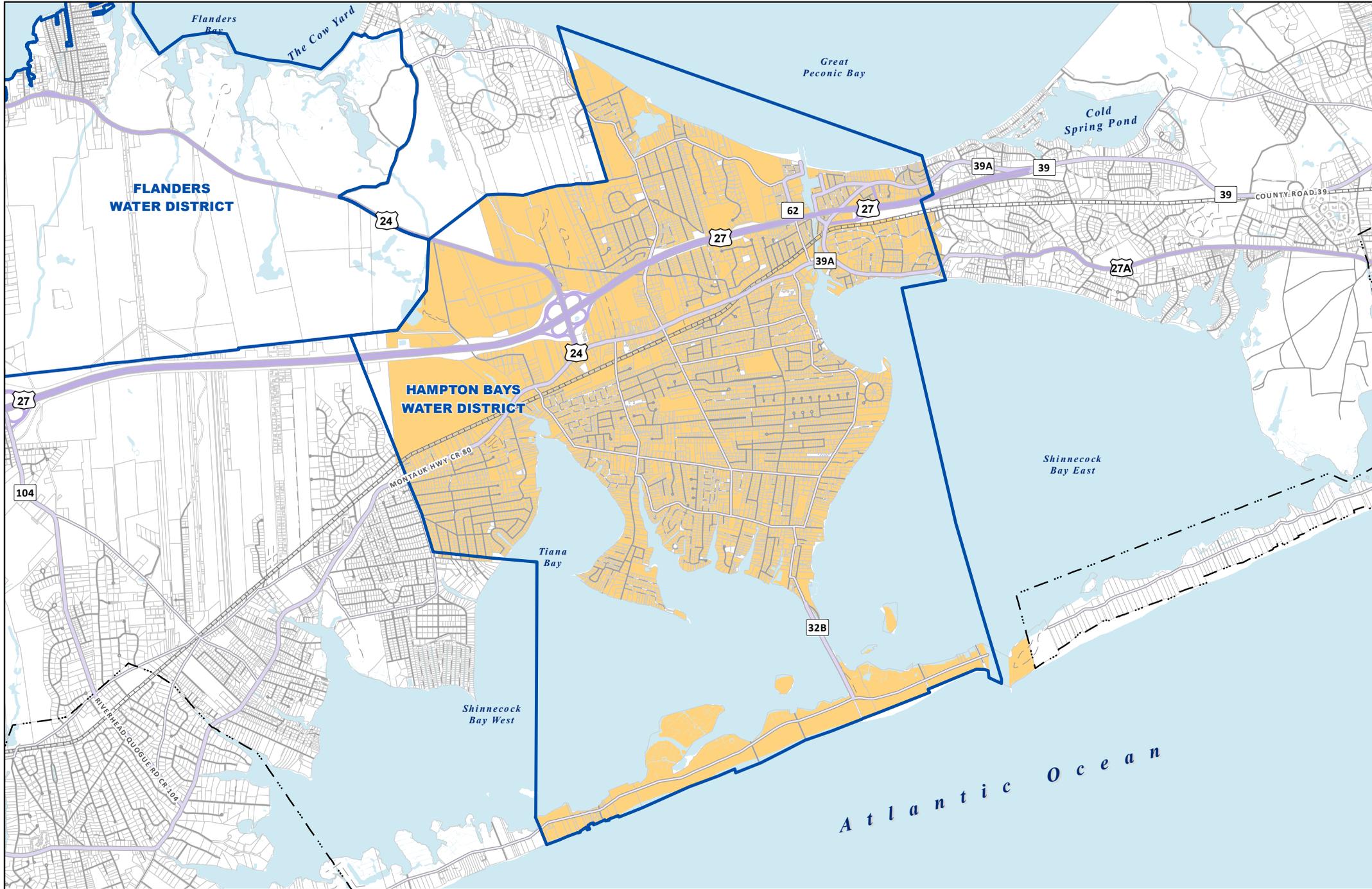
The Hampton Bays Water District Administrative Staff continues to ensure billing for metered water usage, as well as the service billing, is accurate and timely. Servicing the residents of Hampton Bays is of the utmost importance. Payments that are received directly into the District Office from residents are posted and deposited in a timely manner. An archiving system and procedure has been established and a procedures manual has been created for cross-training of staff. A bank lock box system has been instituted for processing customer payments that are mailed directly to Bridgehampton National Bank.

## **Goals & Objectives:**

1. Update customer account mailing information for accurate database.
2. Process lock box payments to customer accounts on a daily basis.
3. Continue to process customer payments made directly to the Water District.
4. Look into establishing online payment processing for customers.

## **Legal Authority:**

Acts of the State Legislature created the Hampton Bays Water District (HBWD) in 1930.



**2014 BUDGET**  
**Special Taxing Districts**  
**Water Districts**  
**Hampton Bays**

**2013 Assessment Roll**

|                      |                 |
|----------------------|-----------------|
| Total Assessed Value | \$3,558,674,061 |
| Total Exempt Value   | \$53,724,580    |
| Total Taxable Value  | \$3,504,949,481 |

**Symbols**

- Water District Boundary
- Hampton Bays

0 0.5 Miles

  
**TOWN OF SOUTHAMPTON**  
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**PROPOSED 2014 WATER RATES AND SERVICE CHARGES FOR THE  
HAMPTON BAYS WATER DISTRICT**

**WATER RATES**

| CODE | METER SIZE | MINIMUM CHARGE | UP TO cubic ft | NEXT cubic ft | RATE     | AFTER   |
|------|------------|----------------|----------------|---------------|----------|---------|
| 1    | 5/8"       | \$ 11.80       | 500            | 2,500         | \$ 1.105 | \$ 1.24 |
| 2    | 1"         | \$ 23.60       | 1,000          | 2,500         | \$ 1.105 | \$ 1.24 |
| 3    | 1 1/2"     | \$ 35.40       | 1,500          | 2,500         | \$ 1.105 | \$ 1.24 |
| 4    | 2"         | \$ 47.25       | 2,000          | 2,500         | \$ 1.105 | \$ 1.24 |
| 5    | 3"         | \$ 106.30      | 4,500          | 2,500         | \$ 1.105 | \$ 1.24 |
| 6    | 4"         | \$ 127.80      | 5,500          | 2,500         | \$ 1.105 | \$ 1.24 |
| 7    | 6"         | \$ 165.40      | 7,000          | 2,500         | \$ 1.105 | \$ 1.24 |
| 8    | 8"         | \$ 189.00      | 12,000         | 2,500         | \$ 1.105 | \$ 1.24 |

**SERVICE CHARGES**

| <u>SERV CODE</u> | <u>DESCRIPTION</u>        | <u>BILLING RATE</u> | <u>RATE</u>            |
|------------------|---------------------------|---------------------|------------------------|
| fI01             | fire suppressions         | per quarter         | \$70.00                |
| fI03             | meter resets              | per occurrence      | \$50.00                |
| fI05             | new meters                | per occurrence      | \$950.00               |
| fI09             | hydrant rental            | semi annually       | \$32.50 @ 492 hydrants |
| fICH             | service charges after hrs | per occurrence      | \$100.00               |
| fIER             | estimated meter reads     | per occurrence      | \$50.00                |
| fIFR             | final reading             | per occurrence      | \$50.00                |
| fIFL             | tape fee fire suppression | per occurrence      | \$1,500.00             |
| fILB             | labor charges             | per occurrence      | \$75.00 @ 1 man hr     |
| fIMOFF           | turn meter off            | per occurrence      | \$50.00                |
| fIMON            | turn meter on             | per occurrence      | \$50.00                |
| fIPARTS          | parts                     | per item            | item cost plus 15%     |
| fIRM             | meter removal             | per occurrence      | \$75.00                |
| fIRR             | re-read meter             | per occurrence      | \$50.00                |
| fISV             | service charges           | per occurrence      | \$50.00                |
| fUNPDCK          | unpaid check fee          | per occurrence      | \$25.00                |

**NOTES:**

# Employee Compensation & Benefits Schedule

| Position                                              | Class/Grade/Step | Base Salary    | Longevity | Other Comp | Total Comp     | Medical Benefits | Employer FICA | Retirement    | Other Benefits | Total Benefits | Total Comp. & Benefits |
|-------------------------------------------------------|------------------|----------------|-----------|------------|----------------|------------------|---------------|---------------|----------------|----------------|------------------------|
| <b>Water Districts</b>                                |                  |                |           |            |                |                  |               |               |                |                |                        |
| <b>Hampton Bays Water District Admin - W080</b>       |                  |                |           |            |                |                  |               |               |                |                |                        |
| Assistant Water District Superintendent               | ADMINISTRATIVE   | 81,182         | 0         | 0          | 81,182         | 20,902           | 6,210         | 10,473        | 8,682          | 46,267         | 127,449                |
| Water District Supt (Type IB)                         | ADMINISTRATIVE   | 86,700         | 0         | 0          | 86,700         | 20,902           | 6,633         | 11,184        | 9,270          | 47,989         | 134,689                |
| Executive Secretarial Assistant                       | ADMINSUPPORT     | 68,894         | 0         | 0          | 68,894         | 10,216           | 5,270         | 8,887         | 608            | 24,982         | 93,876                 |
| Clerk Typist                                          | PART-TIME        | 10,810         | 0         | 0          | 10,810         | 0                | 827           | 0             | 120            | 947            | 11,757                 |
| Clerk Typist                                          | PART-TIME        | 10,810         | 0         | 0          | 10,810         | 0                | 827           | 0             | 120            | 947            | 11,757                 |
| <b>Total Hampton Bays Water District Admin - W080</b> |                  | <b>258,397</b> | <b>0</b>  | <b>0</b>   | <b>258,397</b> | <b>52,020</b>    | <b>19,767</b> | <b>30,544</b> | <b>18,799</b>  | <b>121,131</b> | <b>379,527</b>         |

**NOTES:**



**Town of Southampton**  
**2014 Adopted Budget**  
**Hampton Bays Water District Admin - W080**

| Account Code | Description                       | 2012 Adopted Budget | 2012 Actual   | 2013 Adopted Budget | 2013 Amended Budget | 2013 Oct YTD Actual | 2014 Requested Budget | 2014 Tentative Budget | 2014 Preliminary Budget | 2014 Adopted Budget | 2014 Adopted / 2013 Amended Difference | 2014 Adopted / 2013 Amended % of Change | 2015 Requested Budget | 2015 Tentative Budget | 2015 Preliminary Budget | 2015 Adopted Budget |
|--------------|-----------------------------------|---------------------|---------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|----------------------------------------|-----------------------------------------|-----------------------|-----------------------|-------------------------|---------------------|
|              | <b>Appropriated Fund Balance:</b> |                     |               |                     |                     |                     |                       |                       |                         |                     |                                        |                                         |                       |                       |                         |                     |
| 9090         | Appropriated Fund Balance         | 3,527               | 0             | 50,000              | 50,000              | 0                   | 0                     | 0                     | 0                       | 0                   |                                        |                                         | 0                     | 0                     | 0                       | 0                   |
|              | <b>Net Surplus (Deficit)</b>      | <b>0</b>            | <b>39,397</b> | <b>0</b>            | <b>0</b>            | <b>79,728</b>       | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |                                        |                                         | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |

# Department Summary

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*Department: Hampton Bays Water District Operations*

**Budget Year:** 2014  
**Division:** Water Districts  
**Tax District:** Water Districts

**Cost Center #:** W081  
**Manager:** Robert King

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

The mission of the Hampton Bays Water District is to pump, treat, store and distribute potable water for commercial and domestic use and fire protection to the businesses, schools, municipal agencies, apartment complexes and the Hamlet of Hampton Bays.

The Water District has the following responsibilities:

1. Maintain service as needed on a 24-hour basis, 365 days a year, with staff on call to handle emergencies.
2. Maintain District fire hydrants and ensure they are in good working order.
3. Repair and maintain the water mains and services of the Water District.
4. Perform administrative duties, including: maintain and update district fire hydrant information; ensure billing for usage and service repairs are timely and correct; and process work orders for repairs and/or replacements quickly and efficiently.

## **Workload:**

The water that is delivered to the residents of Hampton Bays is of the highest quality, in most cases exceeding local, state and federal standards or guidelines. It is important for our residents to be aware of the extensive monitoring applied to our water supply. The Hampton Bays Water District must comply with strictly enforced standards established by the United States Environmental Protection Agency, the New York State Health Department and the Suffolk County Department of Health Services. New York State's are among the most stringent water standards in the nation.

The Hampton Bays Water District is required to routinely monitor its system by testing the water both at the wellhead and within the distribution system for a wide range of parameters, including bacteria, inorganic chemicals such as nitrate, chloride, lead and volatile organic compounds, including benzene and trichloroethylene.

In addition to the monitoring that Hampton Bays Water District does on a regular basis, the Suffolk County Department of Health Services also routinely performs tests of our water supply. The purpose of all this monitoring is to ensure that the highest quality water is served to the residents of Hampton Bays.

Individual usage is metered and billed according to rates determined by the Town Board in their capacity as Water Commissioners of the District.

Administrative staff continues to ensure billing for metered water usage, as well as the service billing are accurate and timely. Servicing the residents of Hampton Bays is of the utmost importance to office personnel. An archiving system and procedure has been established and a procedures manual has been created for cross-training of staff.

# Department Summary

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*Department: Hampton Bays Water District Operations*

**Budget Year:** 2014

**Division:** Water Districts

**Tax District:** Water Districts

**Cost Center #:** W081

**Manager:** Robert King

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**Goals & Objectives:**

1. Increase and update security at all plant sites.
2. Update and refurbish well fields.
3. Paint and service all fire hydrants within the Hampton Bays Water District.
4. Update remote capture for reading of water district meters.

**Legal Authority:**

Acts of the State Legislature created the Hampton Bays Water District (HBWD) in 1930.

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**NOTES:**

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# Employee Compensation & Benefits Schedule

| Position                                                   | Class/Grade/Step              | Base Salary    | Longevity     | Other Comp | Total Comp     | Medical Benefits | Employer FICA | Retirement    | Other Benefits | Total Benefits | Total Compensation |
|------------------------------------------------------------|-------------------------------|----------------|---------------|------------|----------------|------------------|---------------|---------------|----------------|----------------|--------------------|
| <b>Water Districts</b>                                     |                               |                |               |            |                |                  |               |               |                |                |                    |
| <b>Hampton Bays Water District Operations - W081</b>       |                               |                |               |            |                |                  |               |               |                |                |                    |
| Maintenance Mechanic I                                     | CSEA40HOUR - 7-1-2010 / C / E | 40,934         | 0             | 0          | 40,934         | 20,927           | 3,131         | 5,280         | 2,865          | 32,204         | 73,                |
| Maintenance Mechanic I - Requested                         | CSEA40HOUR - 7-1-2010 / C / E | 40,934         | 0             | 0          | 40,934         | 20,927           | 3,131         | 5,280         | 2,865          | 32,204         | 73,                |
| Maintenance Mechanic I                                     | CSEA40HOUR-NEW / C / 5        | 44,874         | 1,800         | 0          | 46,674         | 20,927           | 3,571         | 6,021         | 4,818          | 35,337         | 82,                |
| Maintenance Mechanic I                                     | CSEA40HOUR-NEW / C / 5        | 44,874         | 2,700         | 0          | 47,574         | 20,927           | 3,639         | 6,137         | 4,821          | 35,525         | 83,                |
| Maintenance Mechanic II                                    | CSEA40HOUR-NEW / D / 5        | 0              | 0             | 0          | 0              | 0                | 0             | 0             | 0              | 0              |                    |
| Maintenance Mechanic II                                    | CSEA40HOUR-NEW / D / 5        | 48,409         | 1,944         | 0          | 50,353         | 11,348           | 3,852         | 6,496         | 5,195          | 26,891         | 77,                |
| Maintenance Mechanic III                                   | CSEA40HOUR-NEW / G / E        | 53,915         | 2,157         | 0          | 56,072         | 11,348           | 4,290         | 7,233         | 5,783          | 28,654         | 84,                |
| Senior Water Treat Plant Operat                            | CSEA40HOUR-NEW / J / 5        | 69,515         | 6,954         | 0          | 76,469         | 23,322           | 5,850         | 9,865         | 7,462          | 46,499         | 122,               |
| Water Dist Maintenance Crlrdr                              | CSEA40HOUR-NEW / H / E        | 57,152         | 2,286         | 0          | 59,438         | 20,927           | 4,547         | 7,668         | 3,997          | 37,138         | 96,                |
| Water Dist Maintenance Crlrdr                              | CSEA40HOUR-NEW / H / 5        | 62,466         | 4,998         | 0          | 67,464         | 20,927           | 5,161         | 8,703         | 6,704          | 41,495         | 108,               |
| Senior Water Meter Reader                                  | CSEA40HOUR-OLD / 07 / 5       | 60,585         | 6,060         | 0          | 66,645         | 23,322           | 5,098         | 8,597         | 2,032          | 39,050         | 105,               |
| Maintenance Mechanic I                                     | PART-TIME                     | 7,478          | 0             | 0          | 7,478          | 0                | 572           | 0             | 547            | 1,119          | 8,                 |
| <b>Total Hampton Bays Water District Operations - W081</b> |                               | <b>531,137</b> | <b>28,899</b> | <b>0</b>   | <b>560,036</b> | <b>194,904</b>   | <b>42,843</b> | <b>71,280</b> | <b>47,090</b>  | <b>356,117</b> | <b>916,</b>        |

NOTES:

# Town of Southampton

## 2014 Adopted Budget

### Hampton Bays Water District Operations - W081

| Account Code                        | Description                              | 2012 Adopted Budget | 2012 Actual      | 2013 Adopted Budget | 2013 Amended Budget | 2013 Oct YTD Actual | 2014 Requested Budget | 2014 Tentative Budget | 2014 Preliminary Budget | 2014 Adopted Budget | 2014 Adopted / 2013 Amended Difference | 2014 Adopted / 2013 % of Change | 2015 Requested Budget | 2015 Tentative Budget | 2015 Preliminary Budget | 2015 Adopted Budget |
|-------------------------------------|------------------------------------------|---------------------|------------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|----------------------------------------|---------------------------------|-----------------------|-----------------------|-------------------------|---------------------|
| <b>Real Property Taxes:</b>         |                                          |                     |                  |                     |                     |                     |                       |                       |                         |                     |                                        |                                 |                       |                       |                         |                     |
| 1001                                | Property Taxes                           | (212,491)           | (212,491)        | 0                   | 0                   | 0                   | 0                     | 0                     | 0                       | 0                   | 0                                      | (100.00%)                       | 0                     | 0                     | 0                       | 0                   |
|                                     | <b>Total Real Property Taxes</b>         | (212,491)           | (212,491)        | 0                   | 0                   | 0                   | 0                     | 0                     | 0                       | 0                   | 0                                      | (100.00%)                       | 0                     | 0                     | 0                       | 0                   |
| <b>Other Revenue:</b>               |                                          |                     |                  |                     |                     |                     |                       |                       |                         |                     |                                        |                                 |                       |                       |                         |                     |
| 1201                                | Interest And Earnings                    | 0                   | 28               | 0                   | 0                   | 19                  | 0                     | 0                     | 0                       | 0                   | 0                                      | 0.00%                           | 0                     | 0                     | 0                       | 0                   |
| 1790                                | Inter-Departmental Revenue               | 0                   | 0                | (280,299)           | (283,560)           | (212,670)           | (472,570)             | (322,914)             | (322,914)               | (322,914)           | (39,354)                               | 13.88%                          | (440,125)             | (291,390)             | (291,390)               | (291,390)           |
| 2011                                | Rentals                                  | 325,000             | 293,783          | 325,000             | 325,000             | 269,589             | 325,000               | 325,000               | 325,000                 | 325,000             | 0                                      | 0.00%                           | 325,000               | 325,000               | 325,000                 | 325,000             |
| 2680                                | Insurance Recoveries                     | 0                   | 0                | 0                   | 2,465               | 2,465               | 0                     | 0                     | 0                       | 0                   | (2,465)                                | (100.00%)                       | 0                     | 0                     | 0                       | 0                   |
| 2701                                | Miscellaneous Tax Receipts               | 0                   | 1,030            | 0                   | 0                   | 0                   | 0                     | 0                     | 0                       | 0                   | 0                                      | 0.00%                           | 0                     | 0                     | 0                       | 0                   |
| 5601                                | Metered Water Sales                      | 1,600,000           | 1,699,270        | 1,700,000           | 1,700,000           | 970,459             | 2,030,000             | 1,785,000             | 1,785,000               | 1,785,000           | 85,000                                 | 5.00%                           | 2,030,000             | 1,785,000             | 1,785,000               | 1,785,000           |
|                                     | <b>Total Other Revenue</b>               | 1,925,000           | 1,994,111        | 1,744,701           | 1,743,905           | 1,029,861           | 1,882,430             | 1,787,086             | 1,787,086               | 1,787,086           | 43,181                                 | 2.48%                           | 1,914,875             | 1,818,610             | 1,818,610               | 1,818,610           |
|                                     | <b>Total Revenue</b>                     | <b>1,712,509</b>    | <b>1,781,620</b> | <b>1,744,701</b>    | <b>1,743,904</b>    | <b>1,029,861</b>    | <b>1,882,430</b>      | <b>1,787,086</b>      | <b>1,787,086</b>        | <b>1,787,086</b>    | <b>43,181</b>                          | <b>2.48%</b>                    | <b>1,914,875</b>      | <b>1,818,610</b>      | <b>1,818,610</b>        | <b>1,818,610</b>    |
| <b>Salaries:</b>                    |                                          |                     |                  |                     |                     |                     |                       |                       |                         |                     |                                        |                                 |                       |                       |                         |                     |
| 6100                                | Salaries                                 | 454,906             | 454,909          | 463,167             | 454,307             | 373,747             | 523,659               | 523,659               | 523,659                 | 523,659             | (69,352)                               | (15.27%)                        | 537,616               | 537,616               | 537,616                 | 537,616             |
| 6101                                | Overtime                                 | 5,000               | 1,481            | 0                   | 0                   | 0                   | 0                     | 0                     | 0                       | 0                   | 0                                      | 0.00%                           | 0                     | 0                     | 0                       | 0                   |
| 6102                                | Severance Pay                            | 0                   | 0                | 0                   | 8,860               | 8,860               | 0                     | 0                     | 0                       | 0                   | 8,860                                  | 100.00%                         | 0                     | 0                     | 0                       | 0                   |
| 6105                                | Part Time Salaries                       | 7,478               | 7,478            | 7,478               | 8,678               | 5,700               | 7,478                 | 7,478                 | 7,478                   | 7,478               | 1,200                                  | 13.83%                          | 7,478                 | 7,478                 | 7,478                   | 7,478               |
| 6110                                | Longevity                                | 24,691              | 24,691           | 26,871              | 26,871              | 880                 | 28,899                | 28,899                | 28,899                  | 28,899              | (2,028)                                | (7.55%)                         | 28,899                | 28,899                | 28,899                  | 28,899              |
|                                     | <b>Total Salaries</b>                    | 492,075             | 488,560          | 497,516             | 498,716             | 389,187             | 560,036               | 560,036               | 560,036                 | 560,036             | (61,320)                               | (12.30%)                        | 573,993               | 573,993               | 573,993                 | 573,993             |
| <b>Employee Benefits - Current:</b> |                                          |                     |                  |                     |                     |                     |                       |                       |                         |                     |                                        |                                 |                       |                       |                         |                     |
| 6810                                | Employee Retirement - Active             | 60,574              | 60,516           | 66,155              | 92,287              | 77,287              | 107,749               | 71,280                | 71,280                  | 71,280              | 21,007                                 | 22.76%                          | 110,470               | 73,080                | 73,080                  | 73,080              |
| 6830                                | FICA Tax Expenditure                     | 37,644              | 36,784           | 38,060              | 38,152              | 29,306              | 42,843                | 42,843                | 42,843                  | 42,843              | (4,691)                                | (12.29%)                        | 43,910                | 43,910                | 43,910                  | 43,910              |
| 6835                                | MTA Tax                                  | 1,673               | 1,637            | 1,692               | 1,697               | 1,269               | 1,904                 | 1,904                 | 1,904                   | 1,904               | (208)                                  | (12.23%)                        | 1,952                 | 1,952                 | 1,952                   | 1,952               |
| 6840                                | Worker's Compensation                    | 41,177              | 35,263           | 41,909              | 41,909              | 34,924              | 44,869                | 44,869                | 44,869                  | 44,869              | (2,960)                                | (7.06%)                         | 46,027                | 46,027                | 46,027                  | 46,027              |
| 6860                                | Medical Insurance - Active Employees     | 126,420             | 124,839          | 145,389             | 145,389             | 107,685             | 181,860               | 181,860               | 181,860                 | 181,860             | (36,472)                               | (25.09%)                        | 181,860               | 181,860               | 181,860                 | 181,860             |
| 6865                                | Dental & Optical                         | 11,032              | 9,888            | 11,694              | 11,694              | 8,076               | 13,044                | 13,044                | 13,044                  | 13,044              | (1,350)                                | (11.54%)                        | 13,044                | 13,044                | 13,044                  | 13,044              |
| 6875                                | Disability                               | 288                 | 16               | 288                 | 288                 | 1                   | 317                   | 317                   | 317                     | 317                 | (29)                                   | (10.00%)                        | 317                   | 317                   | 317                     | 317                 |
|                                     | <b>Total Employee Benefits - Current</b> | 278,809             | 268,943          | 305,187             | 331,415             | 258,549             | 392,586               | 356,117               | 356,117                 | 356,117             | (24,702)                               | (7.45%)                         | 397,581               | 360,191               | 360,191                 | 360,191             |
|                                     | <b>Total Employee Costs</b>              | <b>770,884</b>      | <b>757,503</b>   | <b>802,703</b>      | <b>830,131</b>      | <b>647,736</b>      | <b>952,622</b>        | <b>916,153</b>        | <b>916,153</b>          | <b>916,153</b>      | <b>(86,021)</b>                        | <b>(10.36%)</b>                 | <b>971,574</b>        | <b>934,184</b>        | <b>934,184</b>          | <b>934,184</b>      |
| <b>Equipment:</b>                   |                                          |                     |                  |                     |                     |                     |                       |                       |                         |                     |                                        |                                 |                       |                       |                         |                     |
| 6200                                | Equipment                                | 35,000              | 23,231           | 34,300              | 28,700              | 24,184              | 34,300                | 34,300                | 34,300                  | 34,300              | (5,600)                                | (19.51%)                        | 34,300                | 34,300                | 34,300                  | 34,300              |
| 6201                                | Vehicles                                 | 0                   | 0                | 0                   | 70,000              | 57,671              | 0                     | 0                     | 0                       | 0                   | 70,000                                 | 100.00%                         | 0                     | 0                     | 0                       | 0                   |
| 6235                                | Meter Settings                           | 40,000              | 45,635           | 39,200              | 39,200              | 31,627              | 45,000                | 45,000                | 45,000                  | 45,000              | (5,800)                                | (14.80%)                        | 45,000                | 45,000                | 45,000                  | 45,000              |
|                                     | <b>Total Equipment</b>                   | 75,000              | 68,866           | 73,500              | 137,900             | 113,482             | 79,300                | 79,300                | 79,300                  | 79,300              | 58,600                                 | 42.49%                          | 79,300                | 79,300                | 79,300                  | 79,300              |
| <b>Contractual:</b>                 |                                          |                     |                  |                     |                     |                     |                       |                       |                         |                     |                                        |                                 |                       |                       |                         |                     |
| 6401                                | Contracts                                | 200,000             | 277,540          | 197,433             | 138,632             | 73,079              | 200,433               | 200,433               | 200,433                 | 200,433             | (61,801)                               | (44.58%)                        | 218,886               | 218,886               | 218,886                 | 218,886             |
| 6404                                | Electric                                 | 260,000             | 199,185          | 248,000             | 237,244             | 209,905             | 248,000               | 248,000               | 248,000                 | 248,000             | (10,756)                               | (4.53%)                         | 243,040               | 243,040               | 243,040                 | 243,040             |
| 6405                                | Fuel Oil                                 | 40,000              | 30,926           | 52,000              | 40,000              | 11,996              | 42,000                | 35,000                | 35,000                  | 35,000              | 5,000                                  | 12.50%                          | 42,000                | 35,000                | 35,000                  | 35,000              |
| 6406                                | Repair Equipment                         | 50,000              | 42,492           | 49,000              | 147,060             | 87,169              | 49,000                | 49,000                | 49,000                  | 49,000              | 98,060                                 | 66.68%                          | 49,000                | 49,000                | 49,000                  | 49,000              |
| 6408                                | Repair Vehicle                           | 0                   | 0                | 0                   | 2,465               | 0                   | 0                     | 0                     | 0                       | 0                   | 2,465                                  | 100.00%                         | 0                     | 0                     | 0                       | 0                   |
| 6415                                | Telephone                                | 6,000               | 5,620            | 6,000               | 6,000               | 3,816               | 6,000                 | 6,000                 | 6,000                   | 6,000               | 0                                      | 0.00%                           | 6,000                 | 6,000                 | 6,000                   | 6,000               |

**Town of Southampton**  
**2014 Adopted Budget**  
Hampton Bays Water District Operations - W081

| Account Code | Description                       | 2012 Adopted Budget | 2012 Actual      | 2013 Adopted Budget | 2013 Amended Budget | 2013 Oct YTD Actual | 2014 Requested Budget | 2014 Tentative Budget | 2014 Preliminary Budget | 2014 Adopted Budget | 2014 Adopted / 2013 Amended Difference | 2014 Adopted / 2013 % of Change | 2015 Requested Budget | 2015 Tentative Budget | 2015 Preliminary Budget | 2015 Adopted Budget |
|--------------|-----------------------------------|---------------------|------------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|----------------------------------------|---------------------------------|-----------------------|-----------------------|-------------------------|---------------------|
| 6416         | Travel, Dues and Related          | 1,500               | 255              | 1,200               | 1,200               | 860                 | 1,200                 | 1,200                 | 1,200                   | 1,200               | 0                                      | 0.00%                           | 1,200                 | 1,200                 | 1,200                   | 1,200               |
| 6418         | Uniforms                          | 3,000               | 3,249            | 2,940               | 2,940               | 2,898               | 3,400                 | 3,400                 | 3,400                   | 3,400               | (460)                                  | (15.65%)                        | 3,400                 | 3,400                 | 3,400                   | 3,400               |
| 6423         | Small Equipment (Non-Capital)     | 0                   | 0                | 0                   | 10,600              | 0                   | 0                     | 0                     | 0                       | 0                   | 10,600                                 | 100.00%                         | 0                     | 0                     | 0                       | 0                   |
| 6433         | Safety Equipment                  | 250                 | 1,478            | 1,800               | 1,800               | 1,412               | 1,800                 | 1,800                 | 1,800                   | 1,800               | 0                                      | 0.00%                           | 1,800                 | 1,800                 | 1,800                   | 1,800               |
| 6441         | Diesel Fuel                       | 0                   | 0                | 0                   | 10,000              | 4,801               | 10,000                | 8,000                 | 8,000                   | 8,000               | 2,000                                  | 20.00%                          | 10,000                | 8,000                 | 8,000                   | 8,000               |
| 6448         | Chemicals                         | 209,425             | 105,151          | 218,925             | 180,664             | 99,443              | 195,675               | 150,000               | 150,000                 | 150,000             | 30,664                                 | 16.97%                          | 195,675               | 150,000               | 150,000                 | 150,000             |
| 6453         | Water Analysis                    | 50,000              | 36,184           | 49,000              | 49,000              | 22,080              | 49,000                | 49,000                | 49,000                  | 49,000              | 0                                      | 0.00%                           | 49,000                | 49,000                | 49,000                  | 49,000              |
| 6457         | Engineering Fees                  | 40,000              | 33,910           | 39,200              | 39,200              | 14,841              | 39,200                | 35,000                | 35,000                  | 35,000              | 4,200                                  | 10.71%                          | 39,200                | 35,000                | 35,000                  | 35,000              |
| 6466         | Telephone - Wireless              | 3,450               | 686              | 2,000               | 2,000               | 1,221               | 1,800                 | 1,800                 | 1,800                   | 1,800               | 200                                    | 10.00%                          | 1,800                 | 1,800                 | 1,800                   | 1,800               |
| 6474         | Other - Landfill Charges          | 3,000               | 2,100            | 1,000               | 3,200               | 1,944               | 3,000                 | 3,000                 | 3,000                   | 3,000               | 200                                    | 6.25%                           | 3,000                 | 3,000                 | 3,000                   | 3,000               |
|              | <b>Total Contractual</b>          | 866,625             | 738,776          | 868,498             | 872,005             | 535,467             | 850,508               | 791,633               | 791,633                 | 791,633             | 80,372                                 | 9.22%                           | 864,001               | 805,126               | 805,126                 | 805,126             |
|              | <b>Total Expenditures</b>         | <b>1,712,509</b>    | <b>1,565,144</b> | <b>1,744,701</b>    | <b>1,840,036</b>    | <b>1,296,684</b>    | <b>1,882,430</b>      | <b>1,787,086</b>      | <b>1,787,086</b>        | <b>1,787,086</b>    | <b>52,950</b>                          | <b>2.88%</b>                    | <b>1,914,875</b>      | <b>1,818,610</b>      | <b>1,818,610</b>        | <b>1,818,610</b>    |
|              | <b>Net Surplus (Deficit)</b>      | <b>0</b>            | <b>216,476</b>   | <b>0</b>            | <b>(96,132)</b>     | <b>(266,823)</b>    | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |                                        |                                 | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |
|              | <b>Appropriated Fund Balance:</b> |                     |                  |                     |                     |                     |                       |                       |                         |                     |                                        |                                 |                       |                       |                         |                     |
| 9090         | Appropriated Fund Balance         | 0                   | 0                | 0                   | 96,132              | 0                   | 0                     | 0                     | 0                       | 0                   |                                        |                                 | 0                     | 0                     | 0                       | 0                   |
|              | <b>Net Surplus (Deficit)</b>      | <b>0</b>            | <b>216,476</b>   | <b>0</b>            | <b>0</b>            | <b>(266,823)</b>    | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |                                        |                                 | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |

# Department Summary

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*Department: Flanders Water District*

**Budget Year:** 2014  
**Division:** Water Districts  
**Tax District:** Water Districts

**Cost Center #:** W082  
**Manager:**

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## **Departmental Mission & Responsibilities:**

The Flanders Water District was established to pay debt service for capital expenditures necessary to supply water from the Suffolk County Water Authority. The Comptroller's Office oversees this function with respect to the annual budget.

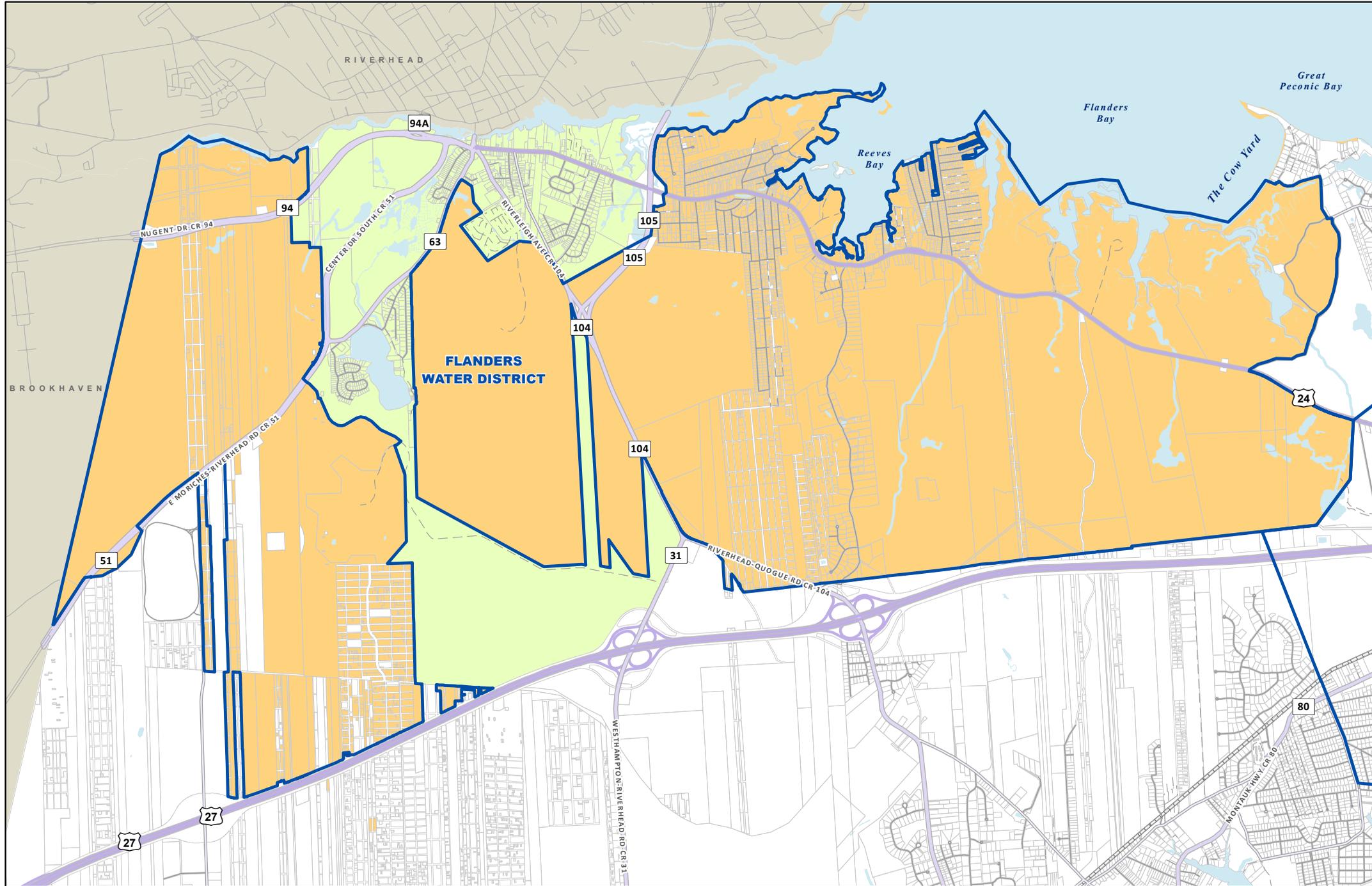
## **Workload:**

The Flanders Water District is a special assessment district to cover debt service for infrastructure improvements.

## **Goals & Objectives:**

## **Legal Authority:**

Resolution 1997-1091, adopted September 26, 1997



**2014 BUDGET**  
**Special Taxing Districts**  
**Water Districts**  
**Flanders**

**2013 Assessment Roll**

|                      |               |
|----------------------|---------------|
| Total Assessed Value | \$727,912,900 |
| Total Exempt Value   | \$78,104,247  |
| Total Taxable Value  | \$649,808,653 |

- Symbols**
- Water District Boundary
  - Flanders
  - Riverside District Properties



**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
 www.southamptontownny.gov

Prepared by:  
 Town of Southampton  
 Division of Geographic Information Systems  
 Date: 8/13/2013  
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1. The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
2. It is not a final agency determination.
3. It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

**Town of Southampton**  
**2014 Adopted Budget**  
**Flanders Water District - W082**

| Account Code | Description                       | 2012 Adopted Budget | 2012 Actual     | 2013 Adopted Budget | 2013 Amended Budget | 2013 Oct YTD Actual | 2014 Requested Budget | 2014 Tentative Budget | 2014 Preliminary Budget | 2014 Adopted Budget | 2014 Adopted / 2013 Amended Difference | 2014 Adopted / 2013 Amended % of Change | 2015 Requested Budget | 2015 Tentative Budget | 2015 Preliminary Budget | 2015 Adopted Budget |
|--------------|-----------------------------------|---------------------|-----------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|----------------------------------------|-----------------------------------------|-----------------------|-----------------------|-------------------------|---------------------|
|              | <b>Real Property Taxes:</b>       |                     |                 |                     |                     |                     |                       |                       |                         |                     |                                        |                                         |                       |                       |                         |                     |
| 1001         | Property Taxes                    | 292,498             | 292,498         | 284,330             | 284,330             | 284,330             | 314,330               | 314,330               | 314,330                 | 314,330             | 30,000                                 | 10.55%                                  | 314,330               | 314,330               | 314,330                 | 314,330             |
|              | <b>Total Real Property Taxes</b>  | <b>292,498</b>      | <b>292,498</b>  | <b>284,330</b>      | <b>284,330</b>      | <b>284,330</b>      | <b>314,330</b>        | <b>314,330</b>        | <b>314,330</b>          | <b>314,330</b>      | <b>30,000</b>                          | <b>10.55%</b>                           | <b>314,330</b>        | <b>314,330</b>        | <b>314,330</b>          | <b>314,330</b>      |
|              | <b>Total Revenue</b>              | <b>292,498</b>      | <b>292,498</b>  | <b>284,330</b>      | <b>284,330</b>      | <b>284,330</b>      | <b>314,330</b>        | <b>314,330</b>        | <b>314,330</b>          | <b>314,330</b>      | <b>30,000</b>                          | <b>10.55%</b>                           | <b>314,330</b>        | <b>314,330</b>        | <b>314,330</b>          | <b>314,330</b>      |
|              | <b>Total Employee Costs</b>       |                     |                 |                     |                     |                     |                       |                       |                         |                     | <b>0</b>                               | <b>0.00%</b>                            |                       |                       |                         |                     |
|              | <b>Contractual:</b>               |                     |                 |                     |                     |                     |                       |                       |                         |                     |                                        |                                         |                       |                       |                         |                     |
| 6401         | Contracts                         | 314,329             | 306,385         | 314,330             | 314,330             | 301,006             | 314,330               | 314,330               | 314,330                 | 314,330             | 0                                      | 0.00%                                   | 314,330               | 314,330               | 314,330                 | 314,330             |
|              | <b>Total Contractual</b>          | <b>314,329</b>      | <b>306,385</b>  | <b>314,330</b>      | <b>314,330</b>      | <b>301,006</b>      | <b>314,330</b>        | <b>314,330</b>        | <b>314,330</b>          | <b>314,330</b>      | <b>0</b>                               | <b>0.00%</b>                            | <b>314,330</b>        | <b>314,330</b>        | <b>314,330</b>          | <b>314,330</b>      |
|              | <b>Total Expenditures</b>         | <b>314,329</b>      | <b>306,385</b>  | <b>314,330</b>      | <b>314,330</b>      | <b>301,006</b>      | <b>314,330</b>        | <b>314,330</b>        | <b>314,330</b>          | <b>314,330</b>      | <b>0</b>                               | <b>0.00%</b>                            | <b>314,330</b>        | <b>314,330</b>        | <b>314,330</b>          | <b>314,330</b>      |
|              | <b>Net Surplus (Deficit)</b>      | <b>(21,831)</b>     | <b>(13,887)</b> | <b>(30,000)</b>     | <b>(30,000)</b>     | <b>(16,676)</b>     | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |                                        |                                         | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |
|              | <b>Appropriated Fund Balance:</b> |                     |                 |                     |                     |                     |                       |                       |                         |                     |                                        |                                         |                       |                       |                         |                     |
| 9090         | Appropriated Fund Balance         | 21,831              | 0               | 30,000              | 30,000              | 0                   | 0                     | 0                     | 0                       | 0                   |                                        |                                         | 0                     | 0                     | 0                       | 0                   |
|              | <b>Net Surplus (Deficit)</b>      | <b>0</b>            | <b>(13,887)</b> | <b>0</b>            | <b>0</b>            | <b>(16,676)</b>     | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |                                        |                                         | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |

# Department Summary

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*Department: Riverside Water District*

**Budget Year:** 2014  
**Division:** Water Districts  
**Tax District:** Water Districts

**Cost Center #:** W083  
**Manager:**

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**NOTES:**

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**Departmental Mission & Responsibilities:**

The Riverside Water District contracts services through the Suffolk County Water Authority. Administrative needs are handled by the Town Comptroller.

**Workload:**

The Riverside Water District is a special assessment district to cover debt service for infrastructure improvements.

**Goals & Objectives:**

Continue to monitor rate structure to ensure administrative operations are covered through fees collected by the Suffolk County Water Authority (SCWA).

**Legal Authority:**

RIVERSIDE WATER DISTRICT

| SIZE | CONSUMPTION /1000 GALLONS | MINIMUM CONSUMPTION | MINIMIUM BILL |
|------|---------------------------|---------------------|---------------|
| 5/8" | 1.61                      | -                   | \$ 20.49      |
| 1"   | 1.61                      | 4,488               | \$ 27.72      |
| 1.5" | 1.61                      | 11,220              | \$ 38.55      |
| 2"   | 1.61                      | 15,708              | \$ 45.78      |
| 3"   | 1.61                      | 33,660              | \$ 74.68      |
| 4"   | 1.61                      | 62,832              | \$ 121.65     |
| 5"   | 1.61                      | 62,832              | \$ 121.65     |
| 6"   | 1.61                      | 130,152             | \$ 230.03     |

| SIZE | FIRELINE SERVICE RATES |
|------|------------------------|
| 12"  | \$ 536.49              |
| 10"  | \$ 372.08              |
| 8"   | \$ 261.09              |
| 6"   | \$ 130.43              |
| 4"   | \$ 62.80               |
| 3"   | \$ 43.53               |
| 2"   | \$ 43.53               |

FIRE HYDRANT SERVICE ( NO FLOW TESTING) \$163.40 EACH, PER ANNUM, BILLED SEMINANNUALLY.

PLEASE NOTE THE FOLLOWING:  
SCWA RATES which determine the SCWA management fee.

| SIZE | CONSUMPTION /1000 GALLONS | MINIMUM CONSUMPTION | MINIMIUM QTRLY BILL |
|------|---------------------------|---------------------|---------------------|
| 5/8" | 1.65                      | -                   | \$ 20.49            |
| 3/4" | 1.65                      | 2,244               | \$ 24.19            |
| 1"   | 1.65                      | 4,488               | \$ 27.90            |
| 1.5" | 1.65                      | 11,220              | \$ 39.00            |
| 2"   | 1.65                      | 15,708              | \$ 46.41            |
| 3"   | 1.65                      | 33,660              | \$ 76.03            |
| 4"   | 1.65                      | 62,832              | \$ 124.16           |
| 6"   | 1.65                      | 130,152             | \$ 235.24           |
| 8"   | 1.65                      | 246,840             | \$ 427.78           |
| 10"  | 1.65                      | 466,777             | \$ 790.67           |
| 12"  | 1.65                      | 881,905             | \$ 1,475.63         |

| SIZE | FIRELINE SERVICE RATES |
|------|------------------------|
| 16"  | \$ 1,120.86            |
| 12"  | \$ 525.97              |
| 10"  | \$ 364.78              |
| 8"   | \$ 255.97              |
| 6"   | \$ 127.87              |
| 4"   | \$ 61.57               |
| 3"   | \$ 42.68               |
| 2"   | \$ 42.68               |

FIRE HYDRANT SERVICE ( NO FLOW TESTING) \$163.40 EACH, PER ANNUM, BILLED SEMINANNUALLY.

**Town of Southampton**  
**2014 Adopted Budget**  
**Riverside Water District - W083**

| Account Code                | Description                     | 2012 Adopted Budget | 2012 Actual    | 2013 Adopted Budget | 2013 Amended Budget | 2013 Oct YTD Actual | 2014 Requested Budget | 2014 Tentative Budget | 2014 Preliminary Budget | 2014 Adopted Budget | 2014 Adopted / 2013 Amended Difference | 2014 Adopted / 2013 Amended % of Change | 2015 Requested Budget | 2015 Tentative Budget | 2015 Preliminary Budget | 2015 Adopted Budget |
|-----------------------------|---------------------------------|---------------------|----------------|---------------------|---------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------------|----------------------------------------|-----------------------------------------|-----------------------|-----------------------|-------------------------|---------------------|
| <b>Other Revenue:</b>       |                                 |                     |                |                     |                     |                     |                       |                       |                         |                     |                                        |                                         |                       |                       |                         |                     |
| 1081                        | Other Payments In Lieu Of Taxes | 21,729              | 25,323         | 20,484              | 20,484              | 24,224              | 19,418                | 19,418                | 19,418                  | 19,418              | (1,066)                                | (5.20%)                                 | 18,655                | 18,655                | 18,655                  | 18,655              |
| 2770                        | Miscellaneous                   | 0                   | 2,851          | 0                   | 0                   | 0                   | 0                     | 0                     | 0                       | 0                   | 0                                      | 0.00%                                   | 0                     | 0                     | 0                       | 0                   |
| 5601                        | Metered Water Sales             | 200,000             | 288,304        | 200,000             | 290,000             | 193,303             | 288,000               | 288,000               | 288,000                 | 288,000             | (2,000)                                | (0.69%)                                 | 288,000               | 288,000               | 288,000                 | 288,000             |
|                             | <b>Total Other Revenue</b>      | <b>221,729</b>      | <b>316,478</b> | <b>220,484</b>      | <b>310,484</b>      | <b>217,527</b>      | <b>307,418</b>        | <b>307,418</b>        | <b>307,418</b>          | <b>307,418</b>      | <b>(3,066)</b>                         | <b>(0.99%)</b>                          | <b>306,655</b>        | <b>306,655</b>        | <b>306,655</b>          | <b>306,655</b>      |
|                             | <b>Total Revenue</b>            | <b>221,729</b>      | <b>316,478</b> | <b>220,484</b>      | <b>310,484</b>      | <b>217,527</b>      | <b>307,418</b>        | <b>307,418</b>        | <b>307,418</b>          | <b>307,418</b>      | <b>(3,066)</b>                         | <b>(0.99%)</b>                          | <b>306,655</b>        | <b>306,655</b>        | <b>306,655</b>          | <b>306,655</b>      |
| <b>Total Employee Costs</b> |                                 |                     |                |                     |                     |                     |                       |                       |                         |                     | <b>0</b>                               | <b>0.00%</b>                            |                       |                       |                         |                     |
| <b>Cost of Goods Sold:</b>  |                                 |                     |                |                     |                     |                     |                       |                       |                         |                     |                                        |                                         |                       |                       |                         |                     |
| 6001                        | Cost Of Water                   | 200,000             | 199,139        | 200,000             | 290,000             | 197,979             | 288,000               | 288,000               | 288,000                 | 288,000             | 2,000                                  | 0.69%                                   | 288,000               | 288,000               | 288,000                 | 288,000             |
|                             | <b>Total Cost of Goods Sold</b> | <b>200,000</b>      | <b>199,139</b> | <b>200,000</b>      | <b>290,000</b>      | <b>197,979</b>      | <b>288,000</b>        | <b>288,000</b>        | <b>288,000</b>          | <b>288,000</b>      | <b>2,000</b>                           | <b>0.69%</b>                            | <b>288,000</b>        | <b>288,000</b>        | <b>288,000</b>          | <b>288,000</b>      |
| <b>Debt Service:</b>        |                                 |                     |                |                     |                     |                     |                       |                       |                         |                     |                                        |                                         |                       |                       |                         |                     |
| 6600                        | Debt Service Principal Expense  | 19,100              | 19,100         | 18,600              | 18,600              | 18,600              | 18,200                | 18,200                | 18,200                  | 18,200              | 400                                    | 2.15%                                   | 18,200                | 18,200                | 18,200                  | 18,200              |
| 6700                        | Debt Service Interest Expense   | 2,629               | 2,628          | 1,884               | 1,884               | 1,884               | 1,218                 | 1,218                 | 1,218                   | 1,218               | 666                                    | 35.35%                                  | 455                   | 455                   | 455                     | 455                 |
|                             | <b>Total Debt Service</b>       | <b>21,729</b>       | <b>21,728</b>  | <b>20,484</b>       | <b>20,484</b>       | <b>20,484</b>       | <b>19,418</b>         | <b>19,418</b>         | <b>19,418</b>           | <b>19,418</b>       | <b>1,066</b>                           | <b>5.20%</b>                            | <b>18,655</b>         | <b>18,655</b>         | <b>18,655</b>           | <b>18,655</b>       |
|                             | <b>Total Expenditures</b>       | <b>221,729</b>      | <b>220,868</b> | <b>220,484</b>      | <b>310,484</b>      | <b>218,462</b>      | <b>307,418</b>        | <b>307,418</b>        | <b>307,418</b>          | <b>307,418</b>      | <b>3,066</b>                           | <b>0.99%</b>                            | <b>306,655</b>        | <b>306,655</b>        | <b>306,655</b>          | <b>306,655</b>      |
|                             | <b>Net Surplus (Deficit)</b>    | <b>0</b>            | <b>95,611</b>  | <b>0</b>            | <b>0</b>            | <b>(935)</b>        | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |                                        |                                         | <b>0</b>              | <b>0</b>              | <b>0</b>                | <b>0</b>            |