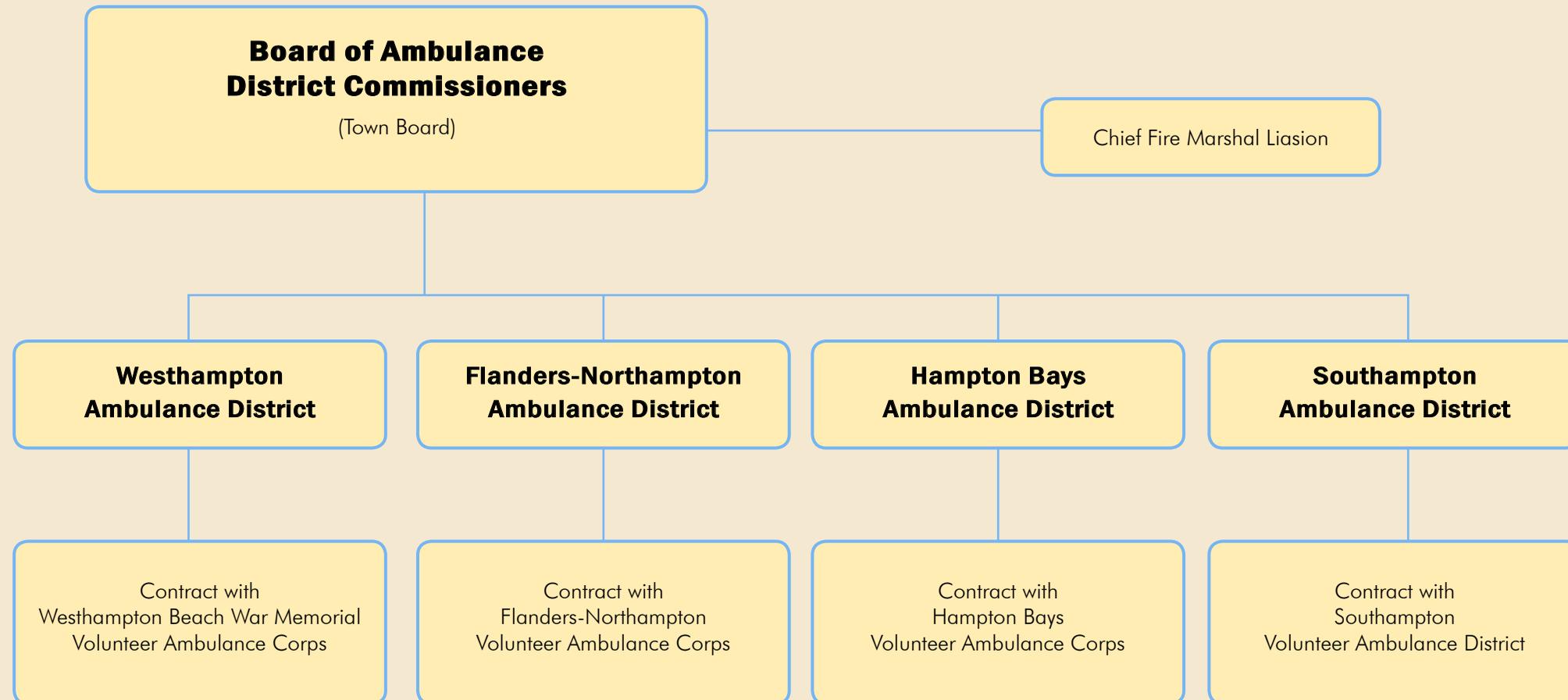


AMBULANCE DISTRICTS

2019 ORGANIZATIONAL CHART



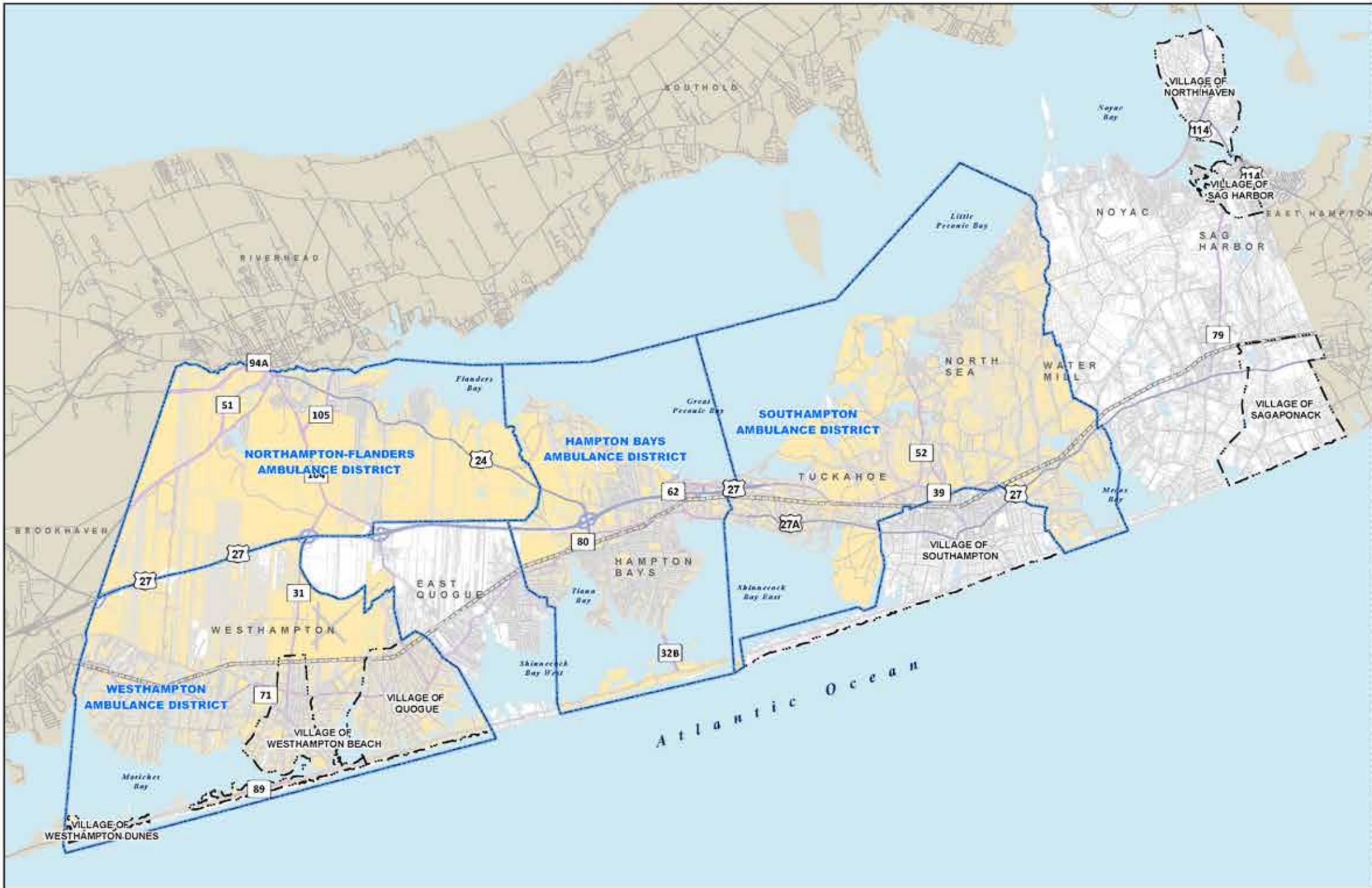
2019 BUDGET
Special Taxing Districts
Ambulance Districts

Overview

2018 Assessment Roll

Symbols

-  Ambulance District Boundary
-  Ambulance District Properties




TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11988
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information
Systems
Date: 6/18/2018

Public Utility Real Property Tax Service
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Real Property Taxing Special Services (with permission of
Public Utility Real Property Tax Service Agency 30.02.2.A)

This Geographic Information System (GIS) data is derived from
the property tax assessment data provided by the State of New York
Department of Taxation and Finance (NYSDOT&F) on 6/18/2018.

The data displayed is an approximation of the actual data
provided for the purpose of mapping and is not intended to be used
for legal purposes.

It is not a warranty or endorsement of the
accuracy or completeness of the data.

As a result of the data being used, the data is not guaranteed to
be accurate. The data has been updated to reflect the most current
data available as of 6/18/2018. The data is not intended to be used
for legal purposes. The data is not intended to be used for legal
purposes. The data is not intended to be used for legal purposes.

Department Summary

Department: Ambulance Flanders Northampton

Budget Year: 2019
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A010
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

FLANDERS:

Flanders-Northampton Volunteer Ambulance Corps covers Flanders, Riverside and Northampton. (20.58 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

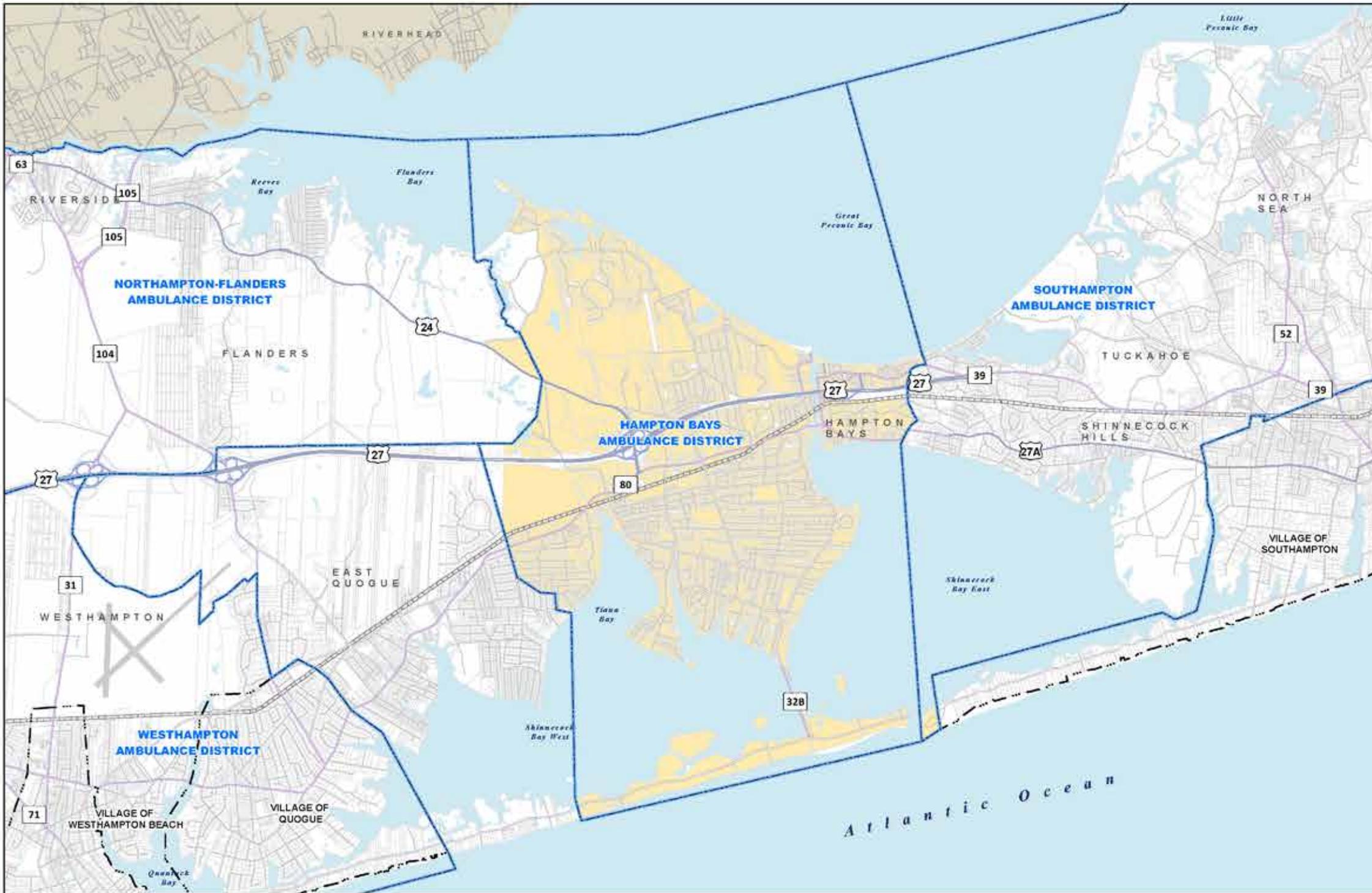
Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported, and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2019 Adopted Budget
Ambulance Flanders Northampton - A010

Account Code	Description	2017 Adopted Budget	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2018 Dec YTD Actual	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	2019 Adopted / 2018 Amended Difference	2019 Adopted / 2018 Amended % of Change	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	599,205	508,339	607,370	607,370	517,635	617,124	617,124	617,124	617,124	9,754	1.61%	618,190	618,190	618,190	618,190
	Total Real Property Taxes	599,205	508,339	607,370	607,370	517,635	617,124	617,124	617,124	617,124	9,754	1.61%	618,190	618,190	618,190	618,190
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	0	92,867	0	0	91,801	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	600	1,106	1,500	1,500	3,749	3,500	3,500	3,500	3,500	2,000	133.33%	3,500	3,500	3,500	3,500
	Total Other Revenue	600	93,973	1,500	1,500	95,551	3,500	3,500	3,500	3,500	2,000	133.33%	3,500	3,500	3,500	3,500
	Total Revenue	599,805	602,312	608,870	608,870	613,186	620,624	620,624	620,624	620,624	11,754	1.93%	621,690	621,690	621,690	621,690
	Employee Benefits - Current:															
6820	LOSAP	72,000	43,348	58,440	57,690	44,355	58,440	58,440	58,440	58,440	(750)	(1.30%)	58,440	58,440	58,440	58,440
	Total Employee Benefits - Current	72,000	43,348	58,440	57,690	44,355	58,440	58,440	58,440	58,440	(750)	(1.30%)	58,440	58,440	58,440	58,440
	Total Employee Costs	72,000	43,348	58,440	57,690	44,355	58,440	58,440	58,440	58,440	(750)	(1.30%)	58,440	58,440	58,440	58,440
	Contractual:															
6401	Contracts	539,637	539,637	550,430	561,130	553,668	562,184	562,184	562,184	562,184	(1,054)	(0.19%)	563,250	563,250	563,250	563,250
	Total Contractual	539,637	539,637	550,430	561,130	553,668	562,184	562,184	562,184	562,184	(1,054)	(0.19%)	563,250	563,250	563,250	563,250
	Total Expenditures	611,637	582,985	608,870	618,820	598,023	620,624	620,624	620,624	620,624	(1,804)	(0.29%)	621,690	621,690	621,690	621,690
	Net Surplus (Deficit)	(11,832)	19,327	0	(9,950)	15,163	0	0	0	0			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	11,832	0	0	9,950	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	19,327	0	0	15,163	0	0	0	0			0	0	0	0



2019 BUDGET

Special Taxing Districts

Ambulance Districts

Hampton Bays

2018 Assessment Roll

Total Assessed Value	\$4,261,586,673
Total Exempt Value	\$448,510,798
Total Taxable Value	\$3,813,075,875

Symbols

- Ambulance District Boundary
- Ambulance District Properties

0 1 Miles

TOWN OF SOUTHAMPTON
 116 Hampton Rd., Southampton NY 11968
www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information
 Issues
 Date: 8/16/2018

Setback Overlay District Property Tax Service
 CDP#302044 2018 COUNTY OF SUFFOLK, N.Y.
 Tax Property Taxmap parcel taxmap next to parcels of
 Mails, County Data Property Tax Service Agency (R.P.C.A.)

This Computer mapping is a 2018/2019 parcel file
 by parcel ID. Parcel ID is the primary key for the
 County Office Law Agency. Contact: 645/3133 ext. 113
 or 645/3133

1. The data displayed is an approximation of the actual data
 provided for the purpose of last print and printing date.

2. There is a fee for special information.

3. Errors & omissions in this map are the responsibility of the user.

4. If you have any questions or need more information
 please contact the GIS Department at 645/3133 ext. 113
 or visit our website at www.southamptontownny.gov
 for more information.

Department Summary

Department: Ambulance Hampton Bays

Budget Year: 2019
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A040
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

HAMPTON BAYS:

Hampton Bays Volunteer Ambulance Corps covers Hampton Bays (21.42 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts. Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton

2019 Adopted Budget

Ambulance Hampton Bays - A040

Account Code	Description	2017 Adopted Budget	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2018 Dec YTD Actual	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	2019 Adopted / 2018 Amended Difference	2019 Adopted / 2018 % of Change	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	1,144,315	1,144,315	1,179,876	1,179,876	1,179,876	1,230,621	1,230,621	1,230,621	1,230,621	50,745	4.30%	1,218,756	1,218,756	1,218,756	1,218,756
	Total Real Property Taxes	1,144,315	1,144,315	1,179,876	1,179,876	1,179,876	1,230,621	1,230,621	1,230,621	1,230,621	50,745	4.30%	1,218,756	1,218,756	1,218,756	1,218,756
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	2,950	3,107	3,000	3,000	3,228	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000	3,000	3,000
1201	Interest And Earnings	1,100	1,526	1,500	1,500	5,617	5,000	5,000	5,000	5,000	3,500	233.33%	5,000	5,000	5,000	5,000
	Total Other Revenue	4,050	4,633	4,500	4,500	8,845	8,000	8,000	8,000	8,000	3,500	77.78%	8,000	8,000	8,000	8,000
	Total Revenue	1,148,365	1,148,948	1,184,376	1,184,376	1,188,721	1,238,621	1,238,621	1,238,621	1,238,621	54,245	4.58%	1,226,756	1,226,756	1,226,756	1,226,756
Employee Benefits - Current:																
6820	LOSAP	65,000	56,175	61,300	60,550	60,060	61,300	61,300	61,300	61,300	(750)	(1.24%)	61,300	61,300	61,300	61,300
	Total Employee Benefits - Current	65,000	56,175	61,300	60,550	60,060	61,300	61,300	61,300	61,300	(750)	(1.24%)	61,300	61,300	61,300	61,300
	Total Employee Costs	65,000	56,175	61,300	60,550	60,060	61,300	61,300	61,300	61,300	(750)	(1.24%)	61,300	61,300	61,300	61,300
Contractual:																
6401	Contracts	1,082,730	1,082,730	1,104,000	1,104,750	1,104,750	1,158,910	1,158,910	1,158,910	1,158,910	(54,160)	(4.90%)	1,148,910	1,148,910	1,148,910	1,148,910
	Total Contractual	1,082,730	1,082,730	1,104,000	1,104,750	1,104,750	1,158,910	1,158,910	1,158,910	1,158,910	(54,160)	(4.90%)	1,148,910	1,148,910	1,148,910	1,148,910
Debt Service:																
6600	Debt Service Principal Expense	16,302	16,302	16,613	16,613	16,613	16,613	16,613	16,613	16,613	0	0.00%	15,427	15,427	15,427	15,427
6700	Debt Service Interest Expense	3,194	3,193	2,463	2,463	2,462	1,798	1,798	1,798	1,798	665	27.00%	1,119	1,119	1,119	1,119
	Total Debt Service	19,496	19,495	19,076	19,076	19,075	18,411	18,411	18,411	18,411	665	3.49%	16,546	16,546	16,546	16,546
	Total Expenditures	1,167,226	1,158,400	1,184,376	1,184,376	1,183,885	1,238,621	1,238,621	1,238,621	1,238,621	(54,245)	(4.58%)	1,226,756	1,226,756	1,226,756	1,226,756
	Net Surplus (Deficit)	(18,861)	(9,452)	0	0	4,836	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	18,861	0	0	0	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	(9,452)	0	0	4,836	0	0	0	0			0	0	0	0

Department Summary

Department: Ambulance Southampton

Budget Year: 2019
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A020
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

SOUTHAMPTON:

Southampton Volunteer Ambulance Corps covers a portion of Water Mill, North Sea, Tuckahoe, Shinnecock Hills and the Shinnecock Indian Reservation (34.99 square miles).

The Village of Southampton has a separate volunteer ambulance corps covering its 8.57 square miles.

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

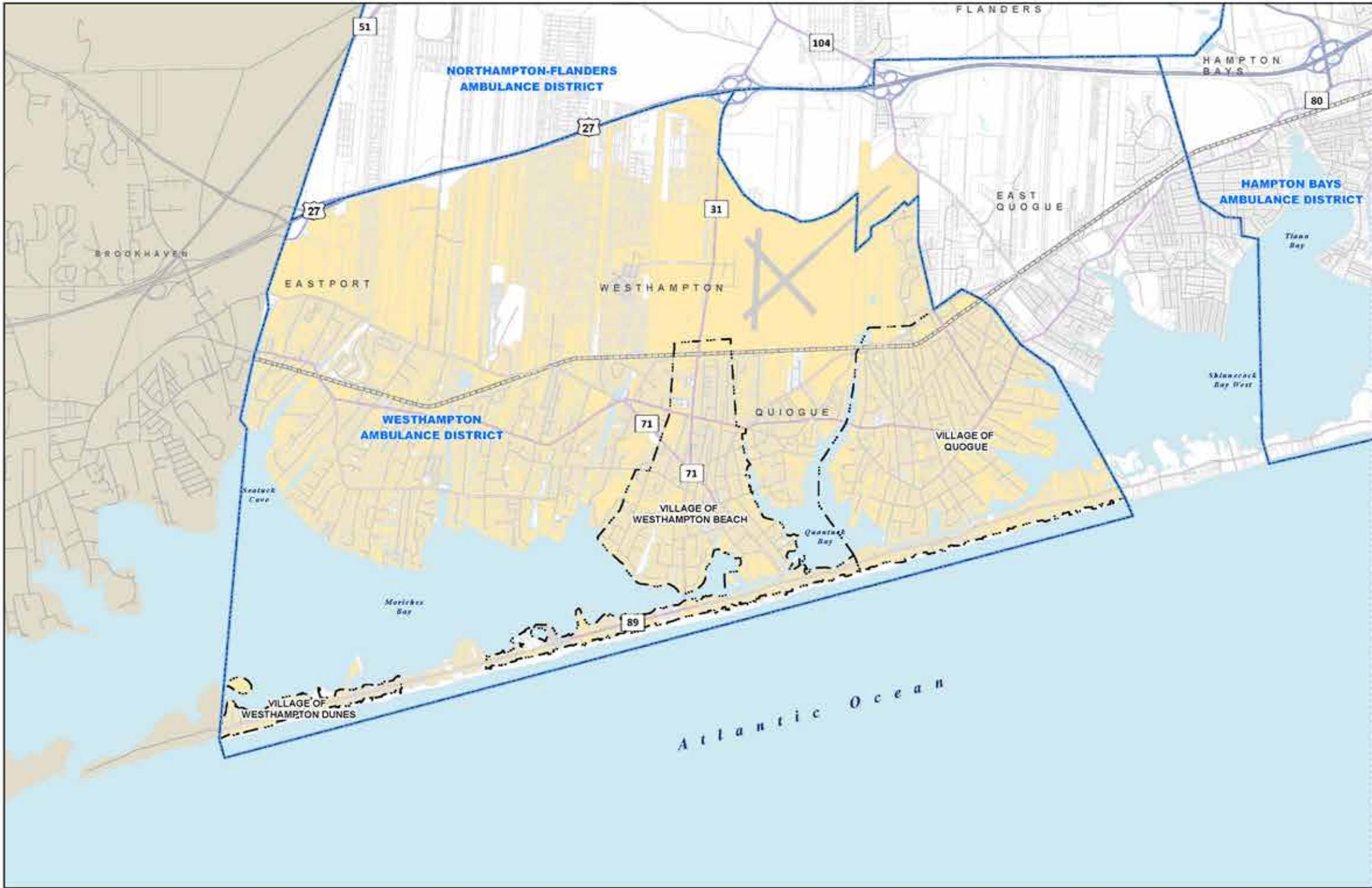
Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2019 Adopted Budget
Ambulance Southampton - A020

Account Code	Description	2017 Adopted Budget	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2018 Dec YTD Actual	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	2019 Adopted / 2018 Amended Difference	2019 Adopted / 2018 % of Change	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	653,208	653,208	683,800	683,800	683,800	886,147	886,147	886,147	886,147	202,347	29.59%	876,147	876,147	876,147	876,147
	Total Real Property Taxes	653,208	653,208	683,800	683,800	683,800	886,147	886,147	886,147	886,147	202,347	29.59%	876,147	876,147	876,147	876,147
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	2,800	3,125	3,000	3,000	3,250	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000	3,000	3,000
1201	Interest And Earnings	900	1,753	1,500	1,500	4,877	3,500	3,500	3,500	3,500	2,000	133.33%	3,500	3,500	3,500	3,500
	Total Other Revenue	3,700	4,878	4,500	4,500	8,127	6,500	6,500	6,500	6,500	2,000	44.44%	6,500	6,500	6,500	6,500
	Total Revenue	656,908	658,086	688,300	688,300	691,927	892,647	892,647	892,647	892,647	204,347	29.69%	882,647	882,647	882,647	882,647
	Employee Benefits - Current:															
6820	LOSAP	50,000	29,707	41,000	40,250	28,496	41,000	41,000	41,000	41,000	(750)	(1.86%)	41,000	41,000	41,000	41,000
	Total Employee Benefits - Current	50,000	29,707	41,000	40,250	28,496	41,000	41,000	41,000	41,000	(750)	(1.86%)	41,000	41,000	41,000	41,000
	Total Employee Costs	50,000	29,707	41,000	40,250	28,496	41,000	41,000	41,000	41,000	(750)	(1.86%)	41,000	41,000	41,000	41,000
	Contractual:															
6401	Contracts	623,220	623,220	647,300	648,050	648,050	851,647	851,647	851,647	851,647	(203,597)	(31.42%)	841,647	841,647	841,647	841,647
	Total Contractual	623,220	623,220	647,300	648,050	648,050	851,647	851,647	851,647	851,647	(203,597)	(31.42%)	841,647	841,647	841,647	841,647
	Total Expenditures	673,220	652,927	688,300	688,300	676,546	892,647	892,647	892,647	892,647	(204,347)	(29.69%)	882,647	882,647	882,647	882,647
	Net Surplus (Deficit)	(16,312)	5,159	0	0	15,381	0	0	0	0			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	16,312	0	0	0	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	5,159	0	0	15,381	0	0	0	0			0	0	0	0



2019 BUDGET

Special Taxing Districts

Ambulance Districts

Westhampton

2018 Assessment Roll

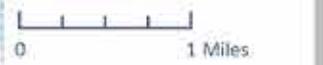
Total Assessed Value
\$12,104,979,048

Total Exempt Value
\$943,925,923

Total Taxable Value
\$11,161,053,125

Symbols

-  Ambulance District Boundary
-  Ambulance District Properties




TOWN OF SOUTHAMPTON
 116 Hampton Rd., Southampton NY 11968
www.southamptonfornyny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/16/2018

Southampton Property Tax Project for Fiscal Year 2019-2020. This project is a project of the Town of Southampton, New York. The Property Taxing Board worked closely with personnel of the State Office of Property Tax Services Agency (SPTSA). The Computer mapping is a GIS/2D CAD project from the project of the Office of Information Systems (OIS) and the Office of Information Systems (OIS) and the Office of Information Systems (OIS).

1. This map is a digital image of the map and is not a legal document. It is intended for informational purposes only. 2. The map is a digital image of the map and is not a legal document. It is intended for informational purposes only. 3. The map is a digital image of the map and is not a legal document. It is intended for informational purposes only. 4. The map is a digital image of the map and is not a legal document. It is intended for informational purposes only.

Department Summary

Department: Ambulance Westhampton

Budget Year: 2019
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A030
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

WESTHAMPTON:

Westhampton Volunteer Ambulance Corps covers Eastport, Speonk-Remsenburg, Westhampton, Westhampton Beach, West Hampton Dunes, Quogue and Quogue (37.09 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton

2019 Adopted Budget

Ambulance Westhampton - A030

Account Code	Description	2017 Adopted Budget	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2018 Dec YTD Actual	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	2019 Adopted / 2018 Amended Difference	2019 Adopted / 2018 Amended % of Change	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	941,491	941,491	954,312	954,312	954,312	963,100	963,100	963,100	963,100	8,788	0.92%	976,590	976,590	976,590	976,590
	Total Real Property Taxes	941,491	941,491	954,312	954,312	954,312	963,100	963,100	963,100	963,100	8,788	0.92%	976,590	976,590	976,590	976,590
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	1,900	2,195	2,000	2,000	2,280	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,000	2,000	2,000
1201	Interest And Earnings	1,000	1,304	1,000	1,000	4,708	5,000	5,000	5,000	5,000	4,000	400.00%	5,000	5,000	5,000	5,000
	Total Other Revenue	2,900	3,499	3,000	3,000	6,988	7,000	7,000	7,000	7,000	4,000	133.33%	7,000	7,000	7,000	7,000
	Total Revenue	944,391	944,990	957,312	957,312	961,300	970,100	970,100	970,100	970,100	12,788	1.34%	983,590	983,590	983,590	983,590
	Employee Benefits - Current:															
6820	LOSAP	75,000	61,959	70,000	69,250	61,330	70,000	70,000	70,000	70,000	(750)	(1.08%)	70,000	70,000	70,000	70,000
	Total Employee Benefits - Current	75,000	61,959	70,000	69,250	61,330	70,000	70,000	70,000	70,000	(750)	(1.08%)	70,000	70,000	70,000	70,000
	Total Employee Costs	75,000	61,959	70,000	69,250	61,330	70,000	70,000	70,000	70,000	(750)	(1.08%)	70,000	70,000	70,000	70,000
	Contractual:															
6401	Contracts	883,555	883,555	887,312	898,012	888,062	900,100	900,100	900,100	900,100	(2,088)	(0.23%)	913,590	913,590	913,590	913,590
	Total Contractual	883,555	883,555	887,312	898,012	888,062	900,100	900,100	900,100	900,100	(2,088)	(0.23%)	913,590	913,590	913,590	913,590
	Total Expenditures	958,555	945,514	957,312	967,262	949,392	970,100	970,100	970,100	970,100	(2,838)	(0.29%)	983,590	983,590	983,590	983,590
	Net Surplus (Deficit)	(14,164)	(524)	0	(9,950)	11,908	0	0	0	0			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	14,164	0	0	9,950	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	(524)	0	0	11,908	0	0	0	0			0	0	0	0