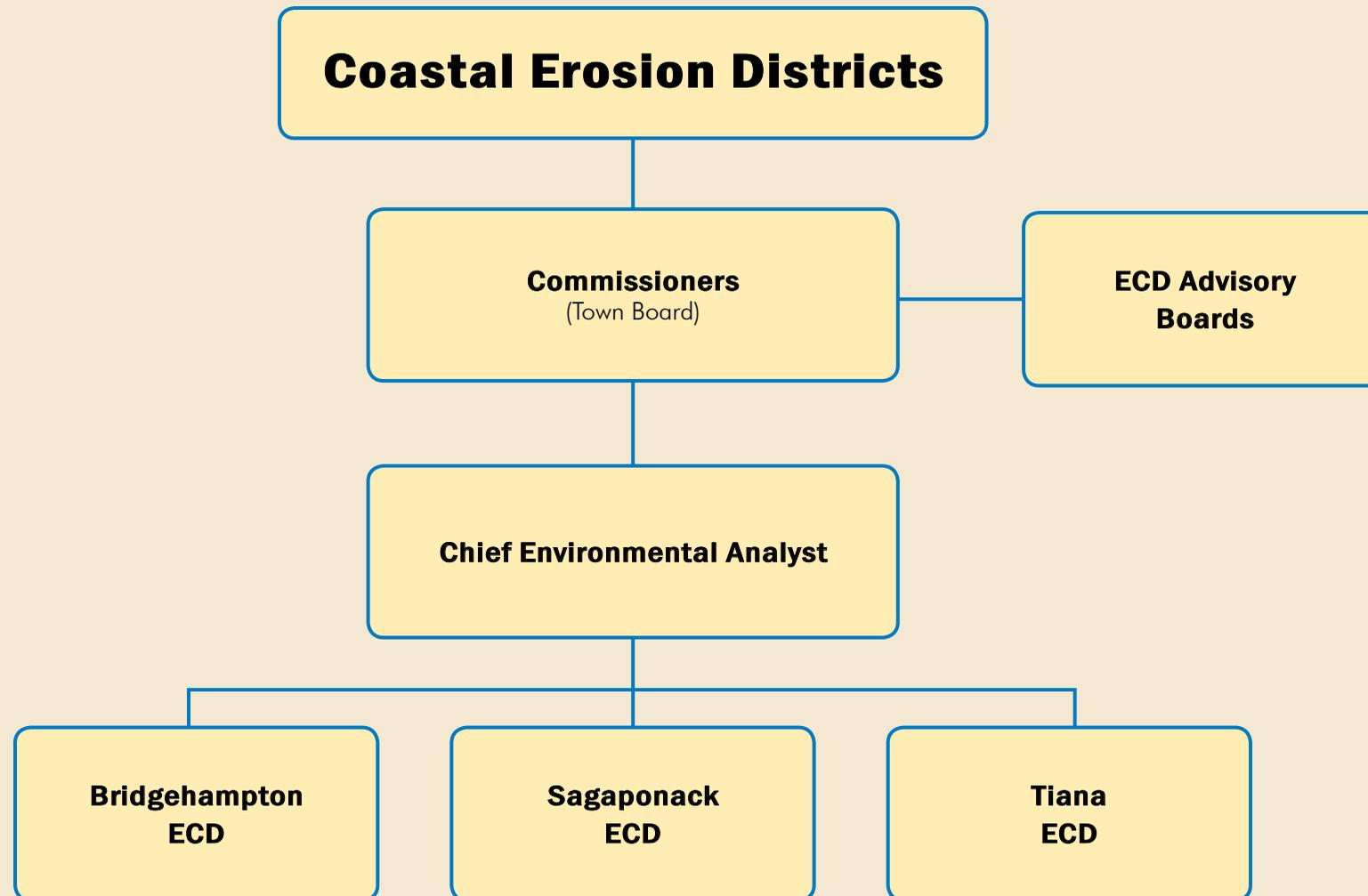


EROSION CONTROL DISTRICTS

2019 ORGANIZATIONAL CHART





2019 BUDGET
 Special Taxing Districts
Erosion Control Districts
 Overview

2018 Assessment Roll
 Symbols

- Erosion Control District
- Erosion Control Properties

0 1.5 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
 www.southamptonny.gov


 Prepared by
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/1/2018
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 engineering plan. It is not a substitute for a detailed engineering plan.



2019 BUDGET
 Special Taxing Districts
Erosion Control Districts
 Bridgehampton

2018 Assessment Roll
 Symbols
 [Purple outline] Erosion Control District
 [Yellow fill] Erosion Control Properties



Bridgehampton Erosion Control District

Pursuant to TBR #2013-925, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.


TOWN OF SOUTHAMPTON
 110 Hampton Rd, Southampton NY 11968
 www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 by name:
 Date: 8/16/2018
 Suffolk County Real Property Tax Service
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Department Summary

Department: Bridgehampton Erosion Control District

Budget Year: 2019

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M011

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Bridgehampton Erosion Control District by Town Board Resolution 2010-1041 on October 26, 2010.

Town of Southampton
2019 Adopted Budget
Bridgehampton Erosion Control District - M011

Account Code	Description	2017 Adopted Budget	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2018 Dec YTD Actual	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	2019 Adopted / 2018 Amended Difference	2019 Adopted / 2018 % of Change	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	1,281,103	1,281,103	1,289,703	1,289,703	1,289,703	1,289,203	1,289,203	1,289,203	1,289,203	(500)	(0.04%)	1,287,253	1,287,253	1,287,253	1,287,253
	Total Real Property Taxes	1,281,103	1,281,103	1,289,703	1,289,703	1,289,703	1,289,203	1,289,203	1,289,203	1,289,203	(500)	(0.04%)	1,287,253	1,287,253	1,287,253	1,287,253
	Other Revenue:															
1201	Interest And Earnings	0	6,845	4,000	5,200	13,306	7,000	7,000	7,000	7,000	1,800	34.62%	7,000	7,000	7,000	7,000
	Total Other Revenue	0	6,845	4,000	5,200	13,306	7,000	7,000	7,000	7,000	1,800	34.62%	7,000	7,000	7,000	7,000
	Total Revenue	1,281,103	1,287,948	1,293,703	1,294,903	1,303,009	1,296,203	1,296,203	1,296,203	1,296,203	1,300	0.10%	1,294,253	1,294,253	1,294,253	1,294,253
	Total Employee Costs										0	0.00%				
	Contractual:															
6490	Consultants	60,000	36,401	60,000	84,799	28,617	60,000	60,000	60,000	60,000	24,799	29.24%	60,000	60,000	60,000	60,000
	Total Contractual	60,000	36,401	60,000	84,799	28,617	60,000	60,000	60,000	60,000	24,799	29.24%	60,000	60,000	60,000	60,000
	Debt Service:															
6600	Debt Service Principal Expense	1,020,000	1,020,000	1,045,000	1,045,000	1,045,000	1,065,000	1,065,000	1,065,000	1,065,000	(20,000)	(1.91%)	1,095,000	1,095,000	1,095,000	1,095,000
6700	Debt Service Interest Expense	247,100	247,100	226,700	226,700	226,700	205,800	205,800	205,800	205,800	20,900	9.22%	173,850	173,850	173,850	173,850
	Total Debt Service	1,267,100	1,267,100	1,271,700	1,271,700	1,271,700	1,270,800	1,270,800	1,270,800	1,270,800	900	0.07%	1,268,850	1,268,850	1,268,850	1,268,850
	Total Expenditures	1,327,100	1,303,501	1,331,700	1,356,499	1,300,317	1,330,800	1,330,800	1,330,800	1,330,800	25,699	1.89%	1,328,850	1,328,850	1,328,850	1,328,850
	Net Surplus (Deficit)	(45,997)	(15,553)	(37,997)	(61,596)	2,691	(34,597)	(34,597)	(34,597)	(34,597)			(34,597)	(34,597)	(34,597)	(34,597)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	45,997	0	37,997	61,596	0	34,597	34,597	34,597	34,597			34,597	34,597	34,597	34,597
	Net Surplus (Deficit)	0	(15,553)	0	0	2,691	0	0	0	0			0	0	0	0

Department Summary

Department: Sagaponack Erosion Control District

Budget Year: 2019
Division: Erosion Control Districts
Tax District: Erosion Control Districts

Cost Center #: M012
Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Sagaponack Erosion Control District by Town Board Resolution 2010-1101 on November 9, 2010.

Town of Southampton
2019 Adopted Budget
Sagaponack Erosion Control District - M012

Account Code	Description	2017 Adopted Budget	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2018 Dec YTD Actual	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	2019 Adopted / 2018 Amended Difference	2019 Adopted / 2018 Amended % of Change	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	1,269,667	1,269,667	1,279,617	1,279,617	1,279,617	1,254,281	1,254,281	1,254,281	1,254,281	(25,336)	(1.98%)	1,256,431	1,256,431	1,256,431	1,256,431	
	Total Real Property Taxes	1,269,667	1,269,667	1,279,617	1,279,617	1,279,617	1,254,281	1,254,281	1,254,281	1,254,281	(25,336)	(1.98%)	1,256,431	1,256,431	1,256,431	1,256,431	
Other Revenue:																	
1201	Interest And Earnings	0	10,469	6,000	6,000	18,724	12,000	12,000	12,000	12,000	6,000	100.00%	12,000	12,000	12,000	12,000	
	Total Other Revenue	0	10,469	6,000	6,000	18,724	12,000	12,000	12,000	12,000	6,000	100.00%	12,000	12,000	12,000	12,000	
	Total Revenue	1,269,667	1,280,136	1,285,617	1,285,617	1,298,341	1,266,281	1,266,281	1,266,281	1,266,281	(19,336)	(1.50%)	1,268,431	1,268,431	1,268,431	1,268,431	
Total Employee Costs											0	0.00%					
Contractual:																	
6490	Consultants	60,000	36,401	60,000	83,599	28,617	60,000	60,000	60,000	60,000	23,599	28.23%	60,000	60,000	60,000	60,000	
	Total Contractual	60,000	36,401	60,000	83,599	28,617	60,000	60,000	60,000	60,000	23,599	28.23%	60,000	60,000	60,000	60,000	
Debt Service:																	
6600	Debt Service Principal Expense	1,060,000	1,060,000	1,075,000	1,075,000	1,075,000	1,095,000	1,095,000	1,095,000	1,095,000	(20,000)	(1.86%)	1,130,000	1,130,000	1,130,000	1,130,000	
6700	Debt Service Interest Expense	254,850	254,850	233,650	233,650	233,650	212,150	212,150	212,150	212,150	21,500	9.20%	179,300	179,300	179,300	179,300	
	Total Debt Service	1,314,850	1,314,850	1,308,650	1,308,650	1,308,650	1,307,150	1,307,150	1,307,150	1,307,150	1,500	0.11%	1,309,300	1,309,300	1,309,300	1,309,300	
	Total Expenditures	1,374,850	1,351,251	1,368,650	1,392,249	1,337,267	1,367,150	1,367,150	1,367,150	1,367,150	25,099	1.80%	1,369,300	1,369,300	1,369,300	1,369,300	
	Net Surplus (Deficit)	(105,183)	(71,116)	(83,033)	(106,632)	(38,927)	(100,869)	(100,869)	(100,869)	(100,869)			(100,869)	(100,869)	(100,869)	(100,869)	
Appropriated Fund Balance:																	
9090	Appropriated Fund Balance	105,183	0	83,033	106,632	0	100,869	100,869	100,869	100,869			100,869	100,869	100,869	100,869	
	Net Surplus (Deficit)	0	(71,116)	0	0	(38,927)	0	0	0	0			0	0	0	0	



2019 BUDGET
Special Taxing Districts
Erosion Control Districts

	<i>Tiana</i>
2018 Assessment Roll	
Total Assessed Value	\$243,696,314
Total Exempt Value	\$63,478,725
Total Taxable Value	\$180,217,589

Symbols

- Erosion Control
- Erosion Control Properties

0 0.5 Miles


TOWN OF SOUTHAMPTON
 118 Hampton Rd., Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/19/2018
 Suffolk County Real Property Tax Service
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Department Summary

Department: Tiana Erosion Control District

Budget Year: 2019

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M010

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Tiana Erosion Control District by Town Board Resolution 2005-1430 on October 25, 2005.

Town of Southampton
2019 Adopted Budget
Tiana Erosion Control District - M010

Account Code	Description	2017 Adopted Budget	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2018 Dec YTD Actual	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	2019 Adopted / 2018 Amended Difference	2019 Adopted / 2018 Amended % of Change	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
	Other Revenue:															
1201	Interest And Earnings	0	587	0	1,200	946	500	500	500	500	(700)	(58.33%)	500	500	500	500
	Total Other Revenue	0	587	0	1,200	946	500	500	500	500	(700)	(58.33%)	500	500	500	500
	Total Revenue	0	587	0	1,200	946	500	500	500	500	(700)	(58.33%)	500	500	500	500
	Total Employee Costs										0	0.00%				
	Contractual:															
6420	Other	23,000	0	30,000	31,200	0	20,000	20,000	20,000	20,000	11,200	35.90%	20,000	20,000	20,000	20,000
	Total Contractual	23,000	0	30,000	31,200	0	20,000	20,000	20,000	20,000	11,200	35.90%	20,000	20,000	20,000	20,000
	Total Expenditures	23,000	0	30,000	31,200	0	20,000	20,000	20,000	20,000	11,200	35.90%	20,000	20,000	20,000	20,000
	Net Surplus (Deficit)	(23,000)	587	(30,000)	(30,000)	946	(19,500)	(19,500)	(19,500)	(19,500)			(19,500)	(19,500)	(19,500)	(19,500)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	23,000	0	30,000	30,000	0	19,500	19,500	19,500	19,500			19,500	19,500	19,500	19,500
	Net Surplus (Deficit)	0	587	0	0	946	0	0	0	0			0	0	0	0