

ROAD IMPROVEMENT DISTRICTS

2019 ORGANIZATIONAL CHART



Department Summary

Department: Benefit Assessment - Sunset Ridge, Wind Mill, & Seacrest

Budget Year: 2019

Division: Road Improvement Districts

Tax District: Road Improvement Districts

Cost Center #: B012

Manager:

NOTES:

Departmental Mission & Responsibilities:

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

The Town Comptroller acts as the Fiduciary for the Road Improvement Districts. The Town Engineering Division, acts as the Administrator to complete the requisite improvements in order to bring the roads up to Town standards for acceptance into the Town Highway System by Town Board Resolution.

Once a road is accepted into the Town Highway System, ongoing maintenance and improvements are borne by the Town Highway Fund. The costs of the initial improvements as a Town Law 200 project to bring the road up to Town standards for acceptance are borne by the benefitted properties that have frontage on the particular road using a formula determined by the Town Assessor. This special assessment (cost-share) for road improvements is often spread out over several years at the option of various property owners of the benefitted properties.

Workload:

Goals & Objectives:

Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.
Resolution 2005-889

Town of Southampton
2019 Adopted Budget
Benefit Assessment - Sunset Ridge, Wind Mill, & Seacrest - B012

Account Code	Description	2017 Adopted Budget	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2018 Dec YTD Actual	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	2019 Adopted / 2018 Amended Difference	2019 Adopted / 2018 Amended % of Change	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	7,653	7,653	7,653	7,653	7,653	7,653	7,653	7,653	7,653	0	0.00%	7,653	7,653	7,653	7,653
	Total Real Property Taxes	7,653	7,653	7,653	7,653	7,653	7,653	7,653	7,653	7,653	0	0.00%	7,653	7,653	7,653	7,653
	Total Revenue	7,653	7,653	7,653	7,653	7,653	7,653	7,653	7,653	7,653	0	0.00%	7,653	7,653	7,653	7,653
	Total Employee Costs										0	0.00%				
	Debt Service:															
6600	Debt Service Principal Expense	8,120	8,120	8,120	8,120	8,120	8,120	8,120	8,120	8,120	0	0.00%	8,120	8,120	8,120	8,120
6700	Debt Service Interest Expense	1,543	1,543	1,218	1,218	1,218	812	812	812	812	406	33.33%	406	406	406	406
	Total Debt Service	9,663	9,663	9,338	9,338	9,338	8,932	8,932	8,932	8,932	406	4.35%	8,526	8,526	8,526	8,526
	Total Expenditures	9,663	9,663	9,338	9,338	9,338	8,932	8,932	8,932	8,932	406	4.35%	8,526	8,526	8,526	8,526
	Net Surplus (Deficit)	(2,010)	(2,010)	(1,685)	(1,685)	(1,685)	(1,279)	(1,279)	(1,279)	(1,279)			(873)	(873)	(873)	(873)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	2,010	0	1,685	1,685	0	1,279	1,279	1,279	1,279			873	873	873	873
	Net Surplus (Deficit)	0	(2,010)	0	0	(1,685)	0	0	0	0			0	0	0	0

Department Summary

Department: Benefit Assessment - Butcher Lane

Budget Year: 2019
Division: Road Improvement Districts
Tax District: Road Improvement Districts

Cost Center #: B013
Manager:

NOTES:

Departmental Mission & Responsibilities:

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

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Once a road is accepted into the Town Highway System, ongoing maintenance and improvements are borne by the Town Highway Fund. The costs of the initial improvements as a Town Law 200 project to bring the road up to Town standards for acceptance are borne by the benefitted properties that have frontage on the particular road using a formula determined by the Town Assessor. This special assessment (cost-share) for road improvements is often spread out over several years at the option of various property owners of the benefitted properties.

Workload:

Goals & Objectives:

Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.
Resolution 2008-980

Town of Southampton
2019 Adopted Budget
Benefit Assessment - Butcher Lane - B013

Account Code	Description	2017 Adopted Budget	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2018 Dec YTD Actual	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	2019 Adopted / 2018 Amended Difference	2019 Adopted / 2018 Amended % of Change	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,410	0	0.00%	5,410	5,410	5,410	5,410
	Total Real Property Taxes	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,410	0	0.00%	5,410	5,410	5,410	5,410
	Total Revenue	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,410	0	0.00%	5,410	5,410	5,410	5,410
	Total Employee Costs										0	0.00%				
	Debt Service:															
6600	Debt Service Principal Expense	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	5,000	5,000
6700	Debt Service Interest Expense	750	750	650	650	650	550	550	550	550	100	15.38%	444	444	444	444
	Total Debt Service	5,750	5,750	5,650	5,650	5,650	5,550	5,550	5,550	5,550	100	1.77%	5,444	5,444	5,444	5,444
	Total Expenditures	5,750	5,750	5,650	5,650	5,650	5,550	5,550	5,550	5,550	100	1.77%	5,444	5,444	5,444	5,444
	Net Surplus (Deficit)	(340)	(340)	(240)	(240)	(240)	(140)	(140)	(140)	(140)			(34)	(34)	(34)	(34)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	340	0	240	240	0	140	140	140	140			34	34	34	34
	Net Surplus (Deficit)	0	(340)	0	0	(240)	0	0	0	0			0	0	0	0

Department Summary

Department: Benefit Assessment - Meadowlark Lane

Budget Year: 2019

Division: Road Improvement Districts

Tax District: Road Improvement Districts

Cost Center #: B014

Manager:

NOTES:

Departmental Mission & Responsibilities:

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Workload:

Goals & Objectives:

Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.

Resolution to establish the district 2017-704

Resolution to establish capital project for improvement of the district 2018-38

Town of Southampton
2019 Adopted Budget
Benefit Assessment - Meadowlark Lane - B014

Account Code	Description	2017 Adopted Budget	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2018 Dec YTD Actual	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	2019 Adopted / 2018 Amended Difference	2019 Adopted / 2018 Amended % of Change	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	
	Real Property Taxes:																
1001	Property Taxes	0	0	0	0	0	90,866	75,131	75,131	75,131	75,131	100.00%	85,350	75,131	75,131	75,131	
	Total Real Property Taxes	0	0	0	0	0	90,866	75,131	75,131	75,131	75,131	100.00%	85,350	75,131	75,131	75,131	
	Other Revenue:																
2770	Miscellaneous	0	0	0	0	0	0	15,735	15,735	15,735	15,735	100.00%	0	10,219	10,219	10,219	
	Total Other Revenue	0	0	0	0	0	0	15,735	15,735	15,735	15,735	100.00%	0	10,219	10,219	10,219	
	Total Revenue	0	0	0	0	0	90,866	90,866	90,866	90,866	90,866	100.00%	85,350	85,350	85,350	85,350	
	Total Employee Costs										0	0.00%					
	Debt Service:																
6600	Debt Service Principal Expense	0	0	0	0	0	53,000	53,000	53,000	53,000	(53,000)	(100.00%)	60,000	60,000	60,000	60,000	
6700	Debt Service Interest Expense	0	0	0	0	0	37,866	37,866	37,866	37,866	(37,866)	(100.00%)	25,350	25,350	25,350	25,350	
	Total Debt Service	0	0	0	0	0	90,866	90,866	90,866	90,866	(90,866)	(100.00%)	85,350	85,350	85,350	85,350	
	Total Expenditures	0	0	0	0	0	90,866	90,866	90,866	90,866	(90,866)	(100.00%)	85,350	85,350	85,350	85,350	
	Net Surplus (Deficit)	0	0	0	0	0	0	0	0	0			0	0	0	0	