

HAMPTON BAYS WATER DISTRICT

2019 ORGANIZATIONAL CHART

HAMPTON BAYS WATER DISTRICT
SUPERINTENDENT OF WATER DISTRICT
Robert King

ASSISTANT WATER DISTRICT SUPERINTENDENT
James Vincent Warner

ADMINISTRATION

Executive Secretarial Assistant
Stella Michaels

OFFICE ASSISTANT

Kartisha Owens (P/T)
Suzanne Spellman (P/T)

OPERATIONS

SENIOR CHIEF WATER TREATMENT PLANT OPERATOR
Richard McCuen

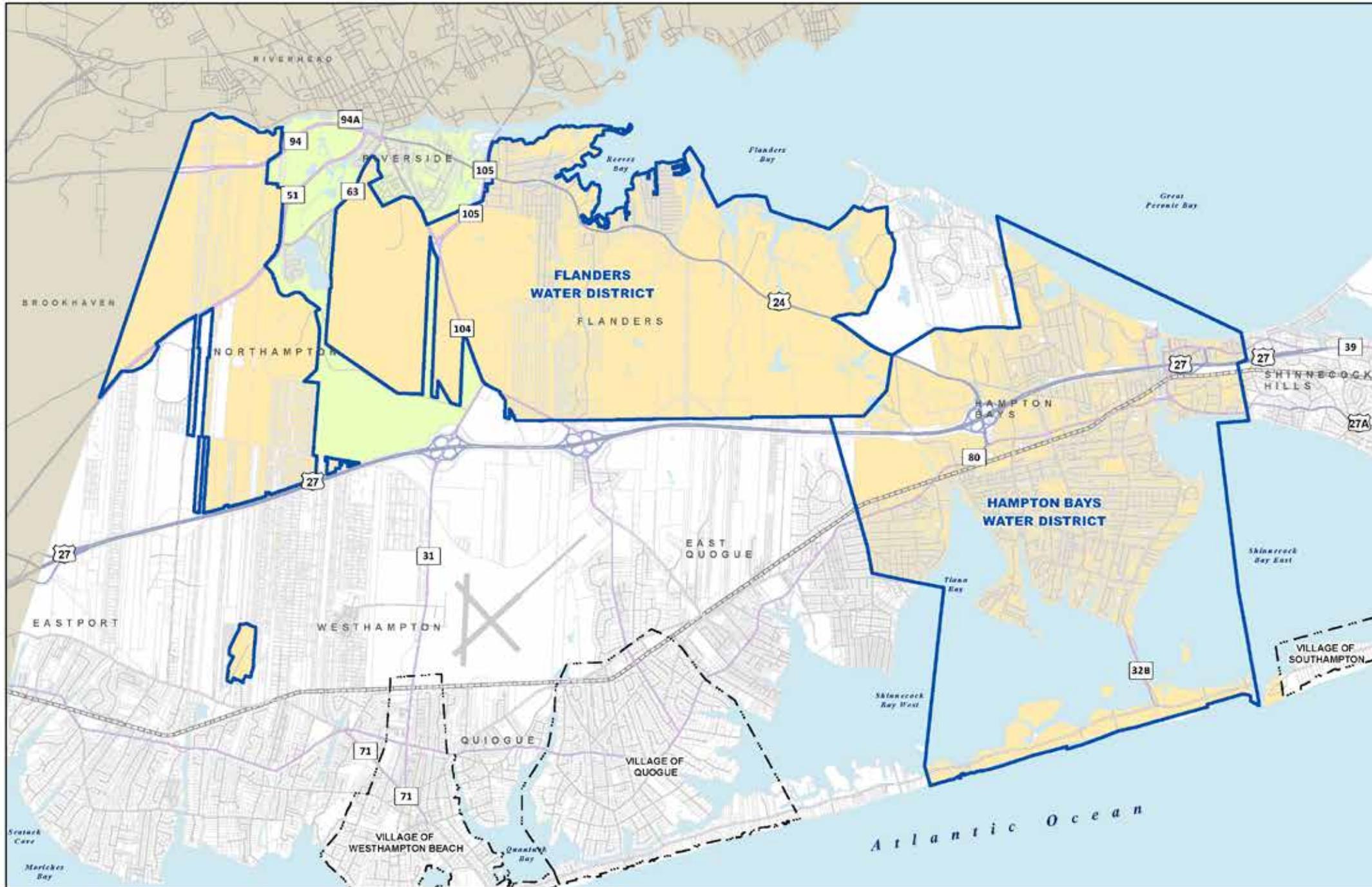
MAINTENANCE MECHANIC III
Kevin Sickler

SENIOR MAINTENANCE MECHANIC II
George Valentino Jr.

MAINTENANCE MECHANIC I
Ronald Furler
Stephen Gregory
James Moran
Thomas Rattler
Keith Tuthill

WATER DISTRICT MAINTENANCE CREW LEADER
Warren Booth
James Kappers

SENIOR WATER METER READER
Charles Carbona

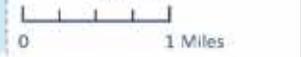


2019 BUDGET
Special Taxing Districts
Water Districts

[Overview](#)

2018 Assessment Roll

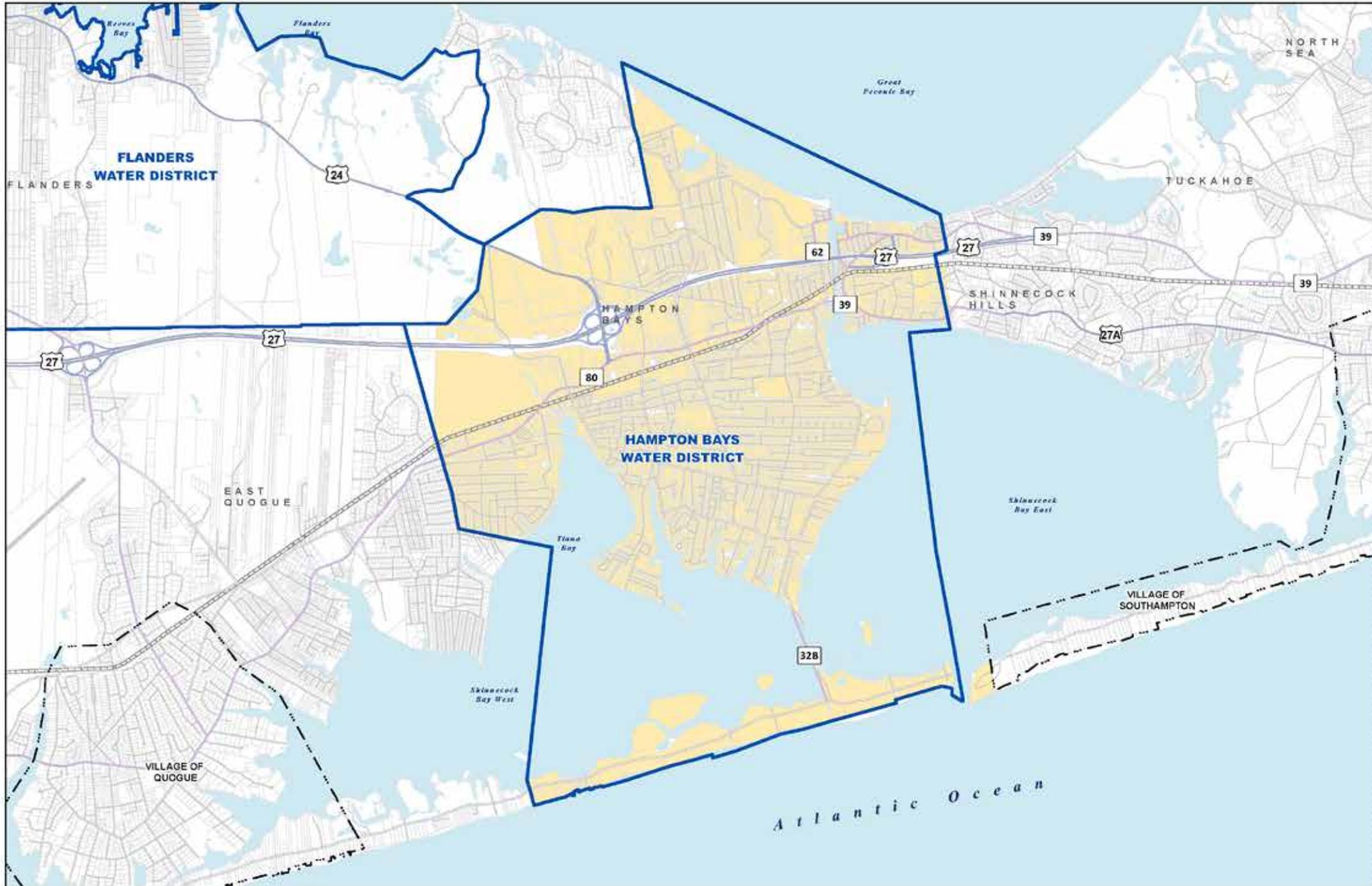
- Symbols
- Water District Boundary
 - Water District Properties
 - Riverside District Properties



TOWN OF SOUTHAMPTON
 116 Hampton Rd., Southampton NY 11968
www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information
 By name:
 Date: 8/10/2018
 South County Real Property Tax Service
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 116 Hampton Road, Southampton, NY 11968
 1. This map is prepared for the purpose of the 2019 Budget and is not intended to be used for any other purpose.
 2. This is not a legal agency determination.
 3. This is not a statement of intent or a commitment of the Town of Southampton.
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2019 BUDGET
Special Taxing Districts
Water Districts

Hampton Bays	
2018 Assessment Roll	
Total Assessed Value	\$3,840,536,338
Total Exempt Value	\$5,135,935
Total Taxable Value	\$3,785,400,403

Symbols

- Water District Boundary
- Water District Properties

0 1 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd. Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information
Systems
Date: 8/30/2019

Southampton County Real Property Tax Service
COUNTY OF SOUTHAMPTON, N.Y.
Real Property Taxing jurisdiction used with permission of
Southampton County Real Property Tax Service Agency (RPTSA)

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All data is provided as "Best Available Information".

If you have any questions or comments, please contact:
845.584.2222 ext. 2222 or 845.584.2222 ext. 2222
or email: gis@townofsouthamptonny.gov

Department Summary

Department: Hampton Bays Water District Admin

Budget Year: 2019
Division: Water Districts
Tax District: Water Districts

Cost Center #: W080
Manager: Robert King

NOTES:

Departmental Mission & Responsibilities:

The Water District has the following responsibilities:

1. Provide maintenance and update of district fire hydrant information.
2. Ensure billing for usage and service repairs are timely and correct.
3. Process work orders for repairs and/or replacements quickly and efficiently.
4. Post and Process all payments for Water District Residents.

Workload:

The Hampton Bays Water District Administrative Staff continues to ensure billing for metered water usage, as well as the service billing, is accurate and timely. Servicing the residents of Hampton Bays is of the utmost importance. Payments that are received directly into the District Office from residents are posted and deposited in a timely manner; Payments to the Lock-box are processed daily as are the payments made directly to the Water District either through mail or in-person payments. The Water District also has online bill pay available for its residents.

Goals & Objectives:

1. Update customer account mailing information for accurate database.
2. Process lock box payments on a daily basis.
3. Process payments made directly to the water district both through USPS and in office.
4. Process credit card payments both online and in office.
5. Prepare and mail requests for tap letters.
6. Prepare purchase orders and pay vendor bills for the HBWD.

Legal Authority:

Acts of the State Legislature created the Hampton Bays Water District (HBWD) in 1930.

2019 Hampton Bays Water District Fee Schedule

Fee Schedule	2019 Fee Schedule	Adopted Increase
Charges: Repairs		
PREFORM PITS 21 X48		
6" RISER RING	\$77.00	
4" RISER RING	\$50.71	
2" RISER RING	\$32.08	
12/20 CEMENT RINGS	\$45.00	
COVER & LID	\$84.75	
W-3 Complete	\$161.25	
Lid Cover ONLY	\$31.40	
HYDRANT	\$2,289.53 plus labor	
TOUCH PAD	\$20.00	
SCANNER TAB	\$15.00	
HEAVY TRAFFIC COVER & LID	\$190.00	

NOTES:

2019 Hampton Bays Water District Fee Schedule

Fee Schedule	2019 Fee Schedule	Adopted Increase
General Service Charges		
	2019	
REMOVAL OF METER	\$75.00	
RESET METER (OFF/ON)	\$50.00	
FINAL READ	\$50.00	
ESTIMATE READ	\$50.00	
RE-READ METER	\$50.00	
Late Charge (Excess of 35 days)	10% of bill	
LABOR	\$ 75.00 PER MAN/PER HOUR	
LABOR - AFTER HOURS SERVICE CALLS	\$ 100.00 PER MAN/PER HOUR	
Any unpaid balance prior to October billing of any given year will be applied as a Lien on your Tax Bill on November 1 st .		
Removal of Old Meter & Pit	\$950.00	
Uncollected Check Processing	\$25.00	
Register Head	\$77.00	
WATER/NEW INSTALLATION FEE SCHEDULE		
		2019 Minimum Charge
METER SIZE	USER RATE	CONSUMPTION ALLOWANCE (CUBIC FEET)
5/8"	1	500
1"	2	1,000
1 1/2"	3	1,500
2"	4	2,000
3"	5	4,500
4"	6	5,500
6"	7	7,000
8"	8	12,000
SPRINKLERS/FIRE SUPPRESSION		\$70.00
FIRE HYDRANT RENTAL		\$ 250 per vehicle
Tap Fee Fire Suppression		\$1,500

NOTES:

2019 Hampton Bays Water District Fee Schedule

Fee Schedule	2019 Fee Schedule	Adopted Increase
INSTALLATION METER SIZE	2019 TAPPING FEE	
1"	\$1,200.00	
1 1/2"	\$2,100.00	
2"	\$3,700.00	
3" & Up	AS PER CONTRACTNG FEE	

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/19	Alloc. %
Water Districts													
Hampton Bays Water District													
Hampton Bays Water District Admin - W080													
Assistant Water District Superintendent	ADMINISTRATIVE	89,632	4,482	0	94,114	29,184	7,769	13,039	7,802	57,794	151,908	30.0	100.0
Water District Supt (Type IB)	ADMINISTRATIVE	97,419	4,871	0	102,290	29,184	8,222	14,172	8,478	60,057	162,347	22.5	100.0
Executive Secretarial Assistant	ADMINSUPPORT	76,065	3,804	0	79,869	13,344	6,267	10,519	2,350	32,480	112,348	21.8	100.0
Office Assistant	PART-TIME	12,240	0	0	12,240	0	962	0	391	1,352	13,592		100.0
Office Assistant	PART-TIME	12,240	0	0	12,240	0	962	0	391	1,352	13,592		100.0
Total Hampton Bays Water District Admin - W080		287,596	13,157	0	300,753	71,712	24,181	37,731	19,412	153,035	453,788		

NOTES:

Town of Southampton

2019 Adopted Budget

Hampton Bays Water District Admin - W080

Account Code	Description	2017 Adopted Budget	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2018 Dec YTD Actual	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	2019 Adopted / 2018 Amended Difference	2019 Adopted / 2018 Amended % of Change	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	845,959	845,959	939,832	939,832	939,832	851,927	851,927	851,927	851,927	(87,905)	(9.35%)	882,090	882,090	882,090	882,090
	Total Real Property Taxes	845,959	845,959	939,832	939,832	939,832	851,927	851,927	851,927	851,927	(87,905)	(9.35%)	882,090	882,090	882,090	882,090
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	2,100	2,624	2,100	2,100	2,919	2,100	2,100	2,100	2,100	0	0.00%	2,100	2,100	2,100	2,100
1790	Inter-Departmental Revenue	297,893	57,893	206,125	206,125	154,594	193,117	193,117	193,117	193,117	(13,008)	(6.31%)	147,784	147,784	147,784	147,784
2701	Miscellaneous Tax Receipts	0	0	0	0	31	0	0	0	0	0	0.00%	0	0	0	0
5031	Interfund Transfer - Revenue	0	0	0	764,125	764,125	0	0	0	0	(764,125)	(100.00%)	0	0	0	0
	Total Other Revenue	299,993	60,517	208,225	972,350	921,669	195,217	195,217	195,217	195,217	(777,133)	(79.92%)	149,884	149,884	149,884	149,884
	Total Revenue	1,145,952	906,476	1,148,057	1,912,182	1,861,501	1,047,144	1,047,144	1,047,144	1,047,144	(865,038)	(45.24%)	1,031,974	1,031,974	1,031,974	1,031,974
Salaries:																
6100	Salaries	252,899	252,898	257,957	257,957	225,712	263,116	263,116	263,116	263,116	(5,159)	(2.00%)	268,378	268,378	268,378	268,378
6105	Part Time Salaries	24,000	20,094	24,000	24,000	13,927	24,480	24,480	24,480	24,480	(480)	(2.00%)	24,970	24,970	24,970	24,970
6110	Longevity	10,868	10,924	11,656	11,656	11,729	13,157	13,157	13,157	13,157	(1,501)	(12.88%)	13,157	13,157	13,157	13,157
	Total Salaries	287,767	283,917	293,613	293,613	251,367	300,753	300,753	300,753	300,753	(7,140)	(2.43%)	306,505	306,505	306,505	306,505
Employee Benefits - Current:																
6810	Employee Retirement - Active	37,323	37,504	39,792	39,792	33,279	37,731	37,731	37,731	37,731	2,061	5.18%	38,451	38,451	38,451	38,451
6830	FICA Tax Expenditure	22,014	21,316	23,837	23,837	18,876	24,181	24,181	24,181	24,181	(344)	(1.44%)	24,518	24,518	24,518	24,518
6835	MTA Tax	978	947	1,066	1,066	839	1,085	1,085	1,085	1,085	(18)	(1.70%)	1,105	1,105	1,105	1,105
6840	Worker's Compensation	19,669	19,524	20,059	20,059	16,570	18,240	18,240	18,240	18,240	1,819	9.07%	18,605	18,605	18,605	18,605
6860	Medical Insurance - Active Employees	56,916	58,296	63,420	63,420	55,348	67,716	67,716	67,716	67,716	(4,296)	(6.77%)	67,716	67,716	67,716	67,716
6865	Dental & Optical	3,898	3,843	3,953	3,953	3,459	3,996	3,996	3,996	3,996	(43)	(1.09%)	3,996	3,996	3,996	3,996
6875	Disability	144	121	144	144	68	87	87	87	87	57	39.58%	87	87	87	87
	Total Employee Benefits - Current	140,943	141,552	152,271	152,271	128,439	153,035	153,035	153,035	153,035	(765)	(0.50%)	154,479	154,479	154,479	154,479
	Total Employee Costs	428,709	425,468	445,883	445,883	379,807	453,788	453,788	453,788	453,788	(7,905)	(1.77%)	460,983	460,983	460,983	460,983
Contractual:																
6401	Contracts	25,975	23,272	25,975	25,975	21,193	28,380	28,380	28,380	28,380	(2,405)	(9.26%)	28,380	28,380	28,380	28,380
6410	Postage	15,000	17,880	15,000	15,000	12,627	16,000	16,000	16,000	16,000	(1,000)	(6.67%)	16,000	16,000	16,000	16,000
6421	Legal Notices	350	90	350	350	337	400	400	400	400	(50)	(14.29%)	400	400	400	400
6425	Office Supplies	1,000	996	1,000	1,000	391	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000	1,000	1,000
	Total Contractual	42,325	42,238	42,325	42,325	34,548	45,780	45,780	45,780	45,780	(3,455)	(8.16%)	45,780	45,780	45,780	45,780
Debt Service:																
6600	Debt Service Principal Expense	618,308	618,308	632,876	632,876	632,876	633,969	633,969	633,969	633,969	(1,093)	(0.17%)	633,763	633,763	633,763	633,763
6700	Debt Service Interest Expense	165,272	165,271	135,635	135,635	135,634	113,607	113,607	113,607	113,607	22,028	16.24%	91,448	91,448	91,448	91,448
6900	Interfund Transfer Expense	0	0	0	705,000	705,000	0	0	0	0	705,000	100.00%	0	0	0	0
	Total Debt Service	783,580	783,579	768,511	1,473,511	1,473,510	747,576	747,576	747,576	747,576	725,935	49.27%	725,211	725,211	725,211	725,211
	Total Expenditures	1,254,614	1,251,286	1,256,719	1,961,719	1,887,865	1,247,144	1,247,144	1,247,144	1,247,144	714,575	36.43%	1,231,974	1,231,974	1,231,974	1,231,974
	Net Surplus (Deficit)	(108,662)	(344,810)	(108,662)	(49,537)	(26,364)	(200,000)	(200,000)	(200,000)	(200,000)			(200,000)	(200,000)	(200,000)	(200,000)

Town of Southampton
2019 Adopted Budget
Hampton Bays Water District Admin - W080

Account Code	Description	2017 Adopted Budget	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2018 Dec YTD Actual	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	2019 Adopted / 2018 Amended Difference	2019 Adopted / 2018 Amended % of Change	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	108,662	0	108,662	49,537	0	200,000	200,000	200,000	200,000			200,000	200,000	200,000	200,000
	Net Surplus (Deficit)	0	(344,810)	0	0	(26,364)	0	0	0	0			0	0	0	0

Department Summary

Department: Hampton Bays Water District Operations

Budget Year: 2019
Division: Water Districts
Tax District: Water Districts

Cost Center #: W081
Manager: Robert King

NOTES:

Departmental Mission & Responsibilities:

The mission of the Hampton Bays Water District is to pump, treat, store and distribute potable water for commercial and domestic use and fire protection to the businesses, schools, municipal agencies, apartment complexes and the Hamlet of Hampton Bays.

The Water District has the following responsibilities:

1. Maintain service as needed on a 24-hour basis, 365 days a year, with staff on call to handle emergencies.
2. Maintain District fire hydrants and ensure they are in good working order.
3. Repair and maintain the water mains and services of the Water District.
4. Perform administrative duties, including: maintain and update district fire hydrant information; ensure billing for usage and service repairs are timely and correct; and process work orders for repairs and/or replacements quickly and efficiently.

Department Summary

Department: Hampton Bays Water District Operations

Budget Year: 2019
Division: Water Districts
Tax District: Water Districts

Cost Center #: W081
Manager: Robert King

NOTES:

Workload:

The water that is delivered to the residents of Hampton Bays is of the highest quality, in most cases exceeding local, state and federal standards or guidelines. It is important for our residents to be aware of the extensive monitoring applied to our water supply. The Hampton Bays Water District must comply with strictly enforced standards established by the United States Environmental Protection Agency, the New York State Health Department and the Suffolk County Department of Health Services. New York State's are among the most stringent water standards in the nation.

The Hampton Bays Water District is required to routinely monitor its system by testing the water both at the wellhead and within the distribution system for a wide range of parameters, including bacteria, inorganic chemicals such as nitrate, chloride, lead and volatile organic compounds, including benzene and trichloroethylene.

In addition to the monitoring that Hampton Bays Water District does on a regular basis, the Suffolk County Department of Health Services also routinely performs tests of our water supply. The purpose of all this monitoring is to ensure that the highest quality water is served to the residents of Hampton Bays.

Individual usage is metered and billed according to rates determined by the Town Board in their capacity as Water Commissioners of the District.

Administrative staff continues to ensure billing for metered water usage, as well as the service billing are accurate and timely. Servicing the residents of Hampton Bays is of the utmost importance to office personnel. An archiving system and procedure has been established and a procedures manual has been created for cross-training of staff.

Goals & Objectives:

1. Increase and update security at all plant sites.
2. Update and refurbish well fields.
3. Paint and service all fire hydrants within the Hampton Bays Water District.
4. Update remote capture for reading of water district meters.

Legal Authority:

Acts of the State Legislature created the Hampton Bays Water District (HBWD) in 1930.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/19	Alloc. %
Water Districts													
Hampton Bays Water District													
Hampton Bays Water District Operations - W081													
Maintenance Mechanic I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - C / Step 6	48,481	0	6,002	54,483	1,332	4,476	7,512	4,240	17,560	72,043	5.0	100.0
Maintenance Mechanic I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - C / Step 4	47,179	0	0	47,179	13,008	3,909	6,561	4,107	27,584	74,764	2.7	100.0
Maintenance Mechanic I	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - C / Step 3	46,510	0	6,002	52,512	1,332	4,312	7,238	4,069	16,952	69,464	2.0	100.0
Maintenance Mechanic I	CSEA40HOUR-NEW / CSEA40HOUR-NEW - C / Step 6	49,569	3,966	0	53,535	28,344	4,410	7,402	4,328	44,484	98,019	14.8	100.0
Maintenance Mechanic II	CSEA40HOUR-NEW / CSEA40HOUR-NEW - E / Step 4	55,635	3,338	0	58,973	28,344	4,865	8,165	4,851	46,225	105,198	14.3	100.0
Maintenance Mechanic II	CSEA40HOUR-NEW / CSEA40HOUR-NEW - E / Step 4	55,635	3,338	0	58,973	28,344	4,865	8,165	4,851	46,225	105,198	11.0	100.0
Maintenance Mechanic III	CSEA40HOUR-NEW / CSEA40HOUR-NEW - G / Step 6	65,083	3,905	0	68,988	14,304	5,691	9,552	5,672	35,219	104,207	13.7	100.0
Senior Water Treat Plant Operat	CSEA40HOUR-NEW / CSEA40HOUR-NEW - J / Step 6	76,755	7,676	0	84,430	31,344	6,946	11,659	6,697	56,646	141,076	31.7	100.0
Water Dist Maintenance Crldr	CSEA40HOUR-NEW / CSEA40HOUR-NEW - H / Step 6	68,967	4,138	0	73,105	28,344	6,030	10,122	6,010	50,506	123,610	13.0	100.0
Water Dist Maintenance Crldr	CSEA40HOUR-NEW / CSEA40HOUR-NEW - H / Step 6	68,967	6,897	0	75,863	28,344	6,241	10,476	6,019	51,080	126,944	22.5	100.0
Senior Water Meter Reader	CSEA40HOUR-OLD / CSEA40HOUR-OLD - 07 / Step 6	66,565	6,690	2,295	75,551	31,344	6,228	10,453	5,819	53,844	129,395	28.8	100.0
Total Hampton Bays Water District Operations - W081		649,346	39,947	14,299	703,592	234,384	57,974	97,305	56,664	446,326	1,149,918		

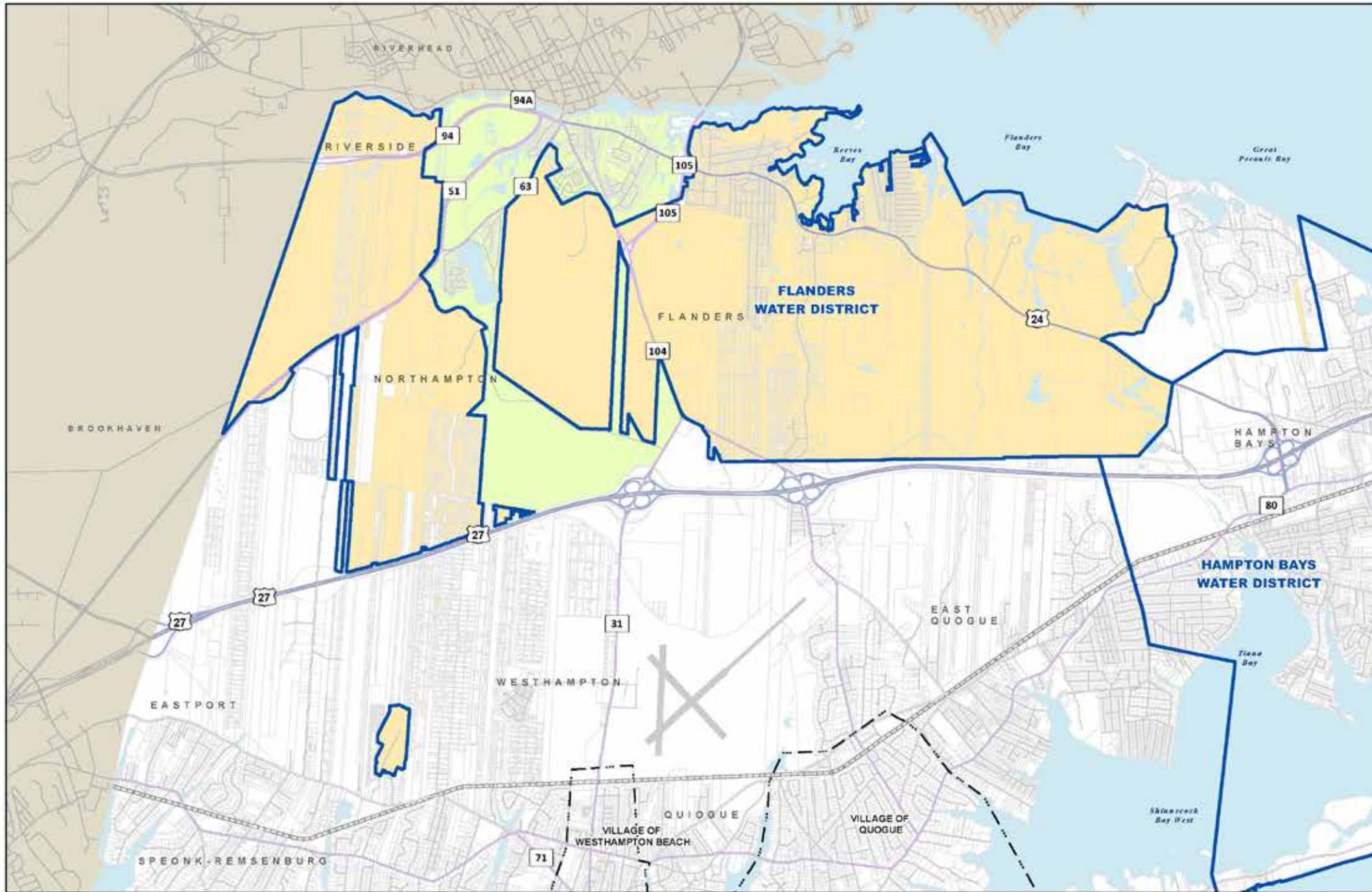
NOTES:

Town of Southampton

2019 Adopted Budget

Hampton Bays Water District Operations - W081

Account Code	Description	2017 Adopted Budget	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2018 Dec YTD Actual	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	2019 Adopted / 2018 Amended Difference	2019 Adopted / 2018 Amended % of Change	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	0	(1,495)	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Real Property Taxes	0	(1,495)	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
Other Revenue:																
1790	Inter-Departmental Revenue	(297,893)	(57,893)	(206,125)	(206,125)	(154,594)	(193,117)	(193,117)	(193,117)	(193,117)	13,008	(6.31%)	(147,784)	(147,784)	(147,784)	(147,784)
2011	Rentals	325,000	267,460	325,000	325,000	244,480	325,000	325,000	325,000	325,000	0	0.00%	325,000	325,000	325,000	325,000
2680	Insurance Recoveries	0	934	0	0	1,244	0	0	0	0	0	0.00%	0	0	0	0
2701	Miscellaneous Tax Receipts	0	3,851	0	0	5,511	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	100	0	0	20,350	0	0	0	0	0	0.00%	0	0	0	0
5031	Interfund Transfer - Revenue	0	0	0	2,475	2,475	0	0	0	0	(2,475)	(100.00%)	0	0	0	0
5601	Metered Water Sales	1,900,000	1,943,546	1,900,000	1,900,000	923,506	1,900,000	1,900,000	1,900,000	1,900,000	0	0.00%	1,900,000	1,900,000	1,900,000	1,900,000
	Total Other Revenue	1,927,107	2,157,998	2,018,875	2,021,350	1,042,972	2,031,883	2,031,883	2,031,883	2,031,883	10,533	0.52%	2,077,216	2,077,216	2,077,216	2,077,216
	Total Revenue	1,927,107	2,156,503	2,018,875	2,021,350	1,042,972	2,031,883	2,031,883	2,031,883	2,031,883	10,533	0.52%	2,077,216	2,077,216	2,077,216	2,077,216
Salaries:																
6100	Salaries	614,124	607,622	631,063	632,809	551,354	649,682	649,682	649,682	649,682	(16,873)	(2.67%)	667,031	667,031	667,031	667,031
6101	Overtime	1,600	0	1,600	1,600	0	1,600	1,600	1,600	1,600	0	0.00%	1,600	1,600	1,600	1,600
6103	Accumulated Sick/Personal Days	1,200	0	2,710	2,710	0	2,295	2,295	2,295	2,295	415	15.31%	2,295	2,295	2,295	2,295
6110	Longevity	35,919	35,821	38,005	38,110	37,951	39,947	39,947	39,947	39,947	(1,837)	(4.82%)	40,883	40,883	40,883	40,883
6127	Cash in Lieu of Health Benefits	5,100	7,452	8,101	8,101	5,166	12,004	12,004	12,004	12,004	(3,903)	(48.18%)	12,004	12,004	12,004	12,004
	Total Salaries	657,943	650,895	681,479	683,330	594,471	705,528	705,528	705,528	705,528	(22,198)	(3.25%)	723,813	723,813	723,813	723,813
Employee Benefits - Current:																
6810	Employee Retirement - Active	92,873	93,324	102,434	102,714	85,669	97,305	97,305	97,305	97,305	5,409	5.27%	99,837	99,837	99,837	99,837
6830	FICA Tax Expenditure	50,333	48,670	57,113	57,269	44,478	58,097	58,097	58,097	58,097	(827)	(1.44%)	59,605	59,605	59,605	59,605
6835	MTA Tax	2,238	2,163	2,539	2,546	1,977	2,583	2,583	2,583	2,583	(37)	(1.44%)	2,650	2,650	2,650	2,650
6840	Worker's Compensation	51,791	51,410	65,092	65,273	53,770	53,896	53,896	53,896	53,896	11,377	17.43%	55,335	55,335	55,335	55,335
6860	Medical Insurance - Active Employees	185,340	196,683	220,908	220,908	182,625	219,732	219,732	219,732	219,732	1,176	0.53%	219,732	219,732	219,732	219,732
6865	Dental & Optical	14,348	12,384	14,494	14,494	11,529	14,652	14,652	14,652	14,652	(158)	(1.09%)	14,652	14,652	14,652	14,652
6875	Disability	317	0	317	317	0	191	191	191	191	125	39.58%	191	191	191	191
	Total Employee Benefits - Current	397,239	404,633	462,896	463,520	380,048	446,455	446,455	446,455	446,455	17,065	3.68%	452,003	452,003	452,003	452,003
	Total Employee Costs	1,055,182	1,055,529	1,144,375	1,146,850	974,518	1,151,983	1,151,983	1,151,983	1,151,983	(5,133)	(0.45%)	1,175,816	1,175,816	1,175,816	1,175,816
Equipment:																
6200	Equipment	25,000	0	0	0	0	10,000	10,000	10,000	10,000	(10,000)	(100.00%)	10,000	10,000	10,000	10,000
6201	Vehicles	0	0	25,000	0	0	0	0	0	0	0	0.00%	0	0	0	0
6235	Meter Settings	50,000	45,341	50,000	37,664	35,551	50,000	50,000	50,000	50,000	(12,336)	(32.75%)	50,000	50,000	50,000	50,000
	Total Equipment	75,000	45,341	75,000	37,664	35,551	60,000	60,000	60,000	60,000	(22,336)	(59.30%)	60,000	60,000	60,000	60,000
Contractual:																
6401	Contracts	111,550	147,489	111,550	103,335	90,019	114,450	114,450	114,450	114,450	(11,115)	(10.76%)	120,950	120,950	120,950	120,950
6403	Gasoline	14,000	6,269	14,000	10,012	7,956	14,000	14,000	14,000	14,000	(3,988)	(39.83%)	14,000	14,000	14,000	14,000
6404	Electric	273,000	259,716	273,000	273,000	236,030	273,000	273,000	273,000	273,000	0	0.00%	273,000	273,000	273,000	273,000
6405	Fuel Oil	25,000	9,636	25,000	15,700	10,252	25,000	25,000	25,000	25,000	(9,300)	(59.24%)	25,000	25,000	25,000	25,000
6406	Repair Equipment	100,000	96,178	100,000	150,300	84,105	114,000	114,000	114,000	114,000	36,300	24.15%	129,000	129,000	129,000	129,000



2019 BUDGET
Special Taxing Districts
Water Districts

Flanders	
2018 Assessment Roll	
Total Assessed Value	\$819,425,611
Total Exempt Value	\$108,590,559
Total Taxable Value	\$710,835,052

Symbols

- Water District Boundary
- Water District Properties
- Riverside District Properties

0 1 Miles

TOWN OF SOUTHAMPTON
 118 Hampton Rd., Southampton NY 11969
www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 5/16/2018
 Suffolk County Real Property Tax Service
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Department Summary

Department: Flanders Water District

Budget Year: 2019
Division: Water Districts
Tax District: Water Districts

Cost Center #: W082
Manager:

Departmental Mission & Responsibilities:

The Flanders Water District was established to pay debt service for capital expenditures necessary to supply water from the Suffolk County Water Authority. The Comptroller's Office oversees this function with respect to the annual budget.

Workload:

The Flanders Water District is a special assessment district to cover debt service for infrastructure improvements through 2020.

Goals & Objectives:

Legal Authority:

Resolution 1997-1091, adopted September 26, 1997

NOTES:

Town of Southampton
2019 Adopted Budget
Flanders Water District - W082

Account Code	Description	2017 Adopted Budget	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2018 Dec YTD Actual	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	2019 Adopted / 2018 Amended Difference	2019 Adopted / 2018 Amended % of Change	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	314,330	314,330	314,330	314,330	314,330	314,330	314,330	314,330	314,330	0	0.00%	314,330	314,330	314,330	314,330
	Total Real Property Taxes	314,330	314,330	314,330	314,330	314,330	314,330	314,330	314,330	314,330	0	0.00%	314,330	314,330	314,330	314,330
	Total Revenue	314,330	314,330	314,330	314,330	314,330	314,330	314,330	314,330	314,330	0	0.00%	314,330	314,330	314,330	314,330
	Total Employee Costs										0	0.00%				
	Contractual:															
6401	Contracts	314,330	268,103	314,330	314,330	276,868	314,330	314,330	314,330	314,330	0	0.00%	314,330	314,330	314,330	314,330
	Total Contractual	314,330	268,103	314,330	314,330	276,868	314,330	314,330	314,330	314,330	0	0.00%	314,330	314,330	314,330	314,330
	Total Expenditures	314,330	268,103	314,330	314,330	276,868	314,330	314,330	314,330	314,330	0	0.00%	314,330	314,330	314,330	314,330
	Net Surplus (Deficit)	0	46,227	0	0	37,462	0	0	0	0			0	0	0	0

Department Summary

Department: Riverside Water District

Budget Year: 2019
Division: Water Districts
Tax District: Water Districts

Cost Center #: W083
Manager:

Departmental Mission & Responsibilities:

The Riverside Water District contracts services through the Suffolk County Water Authority. Administrative needs are handled by the Town Comptroller.

Workload:

The Riverside Water District is a special assessment district to cover debt service for infrastructure improvements.

Goals & Objectives:

Continue to monitor rate structure to ensure administrative operations are covered through fees collected by the Suffolk County Water Authority (SCWA).

Legal Authority:

NOTES:

2019 Riverside Water District Fee Schedule

Fee Schedule			2019 Fee Schedule	Proposed Increase
Size	Consumption / 1000 Gallons	Minimum Consumption	Minimum Qtrly Bill	
5/8"	1.67		\$21.60	
3/4"	1.67	2,244	\$25.35	
1"	1.67	4,488	\$29.10	
1.5"	1.67	11,220	\$40.34	
2"	1.67	15,708	\$47.83	
3"	1.67	33,660	\$77.81	
4"	1.67	62,832	\$126.53	
6"	1.67	130,152	\$238.95	
8 "	1.67	246,840	\$433.82	
10"	1.67	466,777	\$801.12	
12"	1.67	881,905	\$1,494.38	
Size			Fireline Service Rates	
16"			\$1,120.86	
12"			\$525.97	
10"			\$20/per day. If more than 60 days late and application is accepted	
8"			\$255.97	
6"			\$127.87	
4"			\$61.57	
3"			\$42.68	
2"			\$42.68	
Fire Hydrant Service (No Flow Testing) \$163.40 Each, Per Annum, Billed Seminannually				

NOTES:

Town of Southampton
2019 Adopted Budget
Riverside Water District - W083

Account Code	Description	2017 Adopted Budget	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2018 Dec YTD Actual	2019 Requested Budget	2019 Tentative Budget	2019 Preliminary Budget	2019 Adopted Budget	2019 Adopted / 2018 Amended Difference	2019 Adopted / 2018 Amended % of Change	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	10,000	1,373	1,300	1,300	1,387	1,300	1,300	1,300	1,300	0	0.00%	1,300	1,300	1,300	1,300
5601	Metered Water Sales	318,000	292,913	326,700	326,700	199,503	326,700	326,700	326,700	326,700	0	0.00%	326,700	326,700	326,700	326,700
	Total Other Revenue	328,000	294,286	328,000	328,000	200,890	328,000	328,000	328,000	328,000	0	0.00%	328,000	328,000	328,000	328,000
	Total Revenue	328,000	294,286	328,000	328,000	200,890	328,000	328,000	328,000	328,000	0	0.00%	328,000	328,000	328,000	328,000
	Total Employee Costs										0	0.00%				
	Cost of Goods Sold:															
6001	Cost Of Water	328,000	308,724	328,000	328,000	291,312	328,000	328,000	328,000	328,000	0	0.00%	328,000	328,000	328,000	328,000
	Total Cost of Goods Sold	328,000	308,724	328,000	328,000	291,312	328,000	328,000	328,000	328,000	0	0.00%	328,000	328,000	328,000	328,000
	Total Expenditures	328,000	308,724	328,000	328,000	291,312	328,000	328,000	328,000	328,000	0	0.00%	328,000	328,000	328,000	328,000
	Net Surplus (Deficit)	0	(14,438)	0	0	(90,422)	0	0	0	0			0	0	0	0