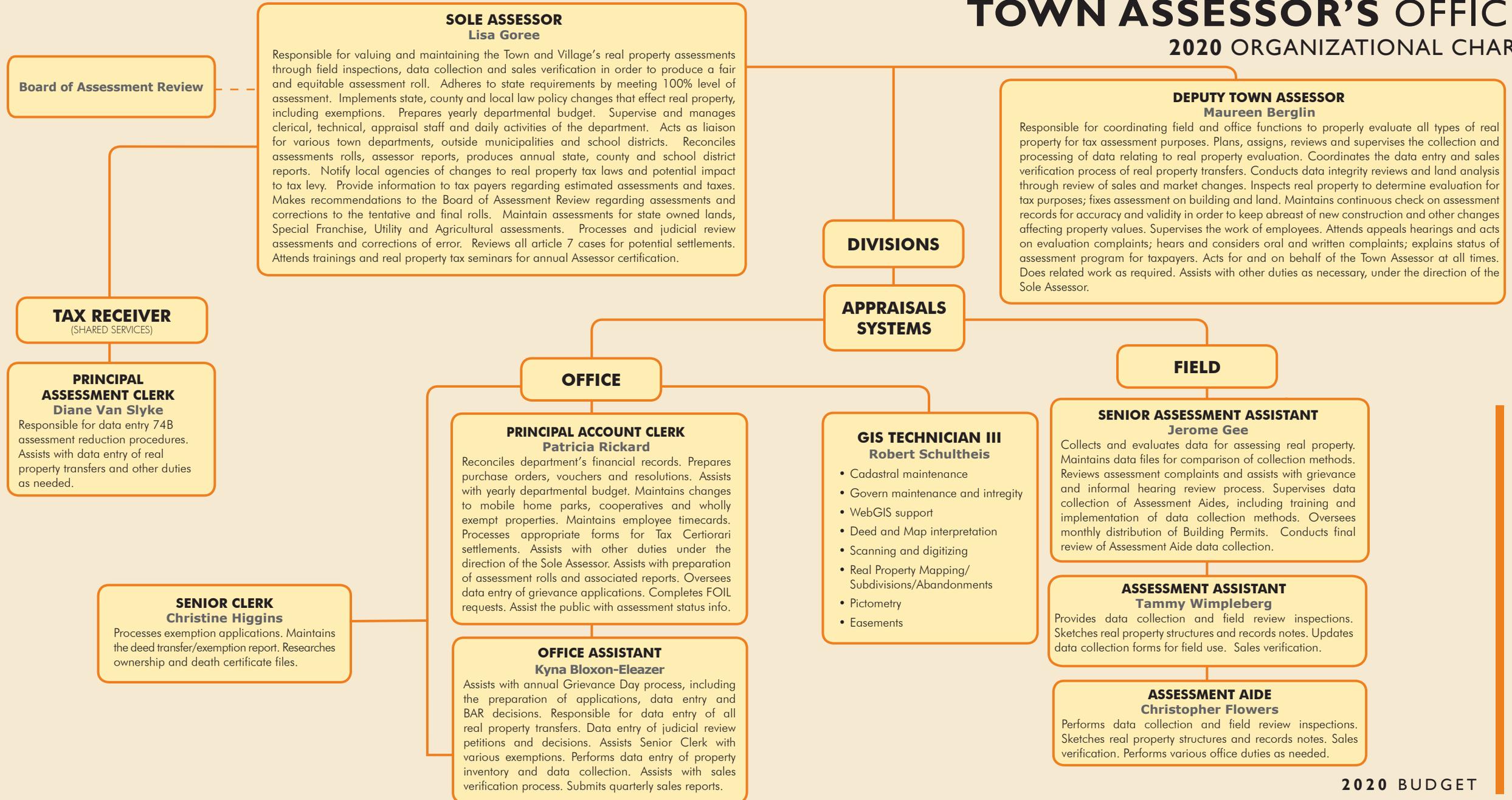


# TOWN ASSESSOR'S OFFICE

## 2020 ORGANIZATIONAL CHART





# Department Summary

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*Department: Town Assessor*

**Budget Year:** 2020  
**Division:** Town Assessor  
**Tax District:** Full Town

**Cost Center #:** 1355  
**Manager:** Lisa Goree

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

The Assessor's Office is charged with producing an annual fair and equitable assessment roll, whereby each and every taxable parcel of property is accurately valued. The Office also determines the partial and wholly exempt status of persons and parcels, wherever necessary. Maintains continuous checks on assessment records through physical inventory inspections and up to date ownership records of all properties in the Town. Provides information regarding assessment status and exemption programs to taxpayers.

## **Workload:**

The Assessor's Office must review annual sales of property, review of building permit data, determine exempt status, handle numerous inquiries and conduct various physical inspections in a town containing over 52,000 parcels of land. We provide assessment information to 7 villages, 13 school districts and many local agencies.

The Assessor's Office continues to meet the Office of Real Property Tax Services assessment standards by attaining 100% market value. Southampton and Shelter Island are the only two municipalities on Long Island to achieve 100% market value. It is predicated on meeting the stringent requirements set by the state in order to maintain assessment equity. In 2019 we conducted an annual reappraisal reassessment. We mailed out over 33,000 assessment notices, a 50% increase over the previous year's mailing, and a 2% increase in the number of grievances filed against the assessments.

The Assessor's Office continues its use of Pictometry aerial imagery in order to provide accurate assessments through the use oblique aerial photos that illustrate property inventory, condition, quality and other measurable and qualitative factors that allow access to inventory at the convenience of the desktop thereby eliminating the need for onsite inspections. The most recent aeial imagery is dated April 2018. Pictometry has been approved by NYS and the International Association of Assessing Officers (IAAO) as valid inspection method. The Assessor's Office has been featured in the Bloomberg Magazine and the International Association of Assessing Officers (IAAO) for its use of Pictometry.

Geographic Information Systems (GIS) is also an instrumental tool in the annual assessment review process. The Assessor's Office is able to review property inventory, sales, neighbor influence factors as well as other features necessary to provide accurate assessments.

The Assessor's Office also administers and maintains over 1,200 Senior Citizen, 10,000 STAR, and many other various partial exemptions.

# Department Summary

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*Department: Town Assessor*

**Budget Year:** 2020  
**Division:** Town Assessor  
**Tax District:** Full Town

**Cost Center #:** 1355  
**Manager:** Lisa Goree

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## **Goals & Objectives:**

Provide accurate assessments for the 60 plus taxing jurisdictions within the Township with the assistance of information technology and GIS in order to provide greater data integrity, validity, accuracy and most importantly, annual fair and equitable assessment rolls. The Assessor's Office also strives to maintain professional and courteous public relations and an open door policy for all Town constituents.

March 1st - Taxable Status Date: Condition of all property and structures. Exemption application deadline.  
May 1st - Tentative Roll is available. Grievance period begins.  
Third Tuesday in May - Grievance Day.  
July 1st - Certification of Final Roll.

## **Legal Authority:**

The legal authority for the department rests within the New York State Real Property Tax Law.

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**NOTES:**

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# Department Summary

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*Department: Board of Assessment Review*

**Budget Year:** 2020  
**Division:** Town Assessor  
**Tax District:** Full Town

**Cost Center #:** 1357  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

The Board of Assessment Review is charged with determining the validity of assessments that are developed by the Town Assessor's Office each year.

## **Workload:**

The Board of Assessment Review typically handles approximately 6,500 petitions that are filed annually on the third Tuesday in May by taxpayers and property owners in the Town of Southampton. The BAR is charged with certifying the corrections to the final roll at their second meeting usually held in late September.

## **Goals & Objectives:**

The Board of Assessment Review must review property appraisals and other research and determine an accurate assessment based upon all of the evidence.

The Board of Assessment Review shall be compensated on a per diem basis.

Chair \$1,000 per diem, not to exceed \$7,000 annually  
Members \$ 650 per diem each, not to exceed \$4,500 annually total for members

## **Legal Authority:**

The Board of Assessment Review derives its authority from the New York State Real Property Tax Law Section 523.

# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/20	Alloc. %
<b>Town Assessor</b>													
<b>Town Assessor</b>													
<b>Town Assessor - 1355</b>													
Assessor	ADMINISTRATIVE	128,320	5,000	0	133,320	29,340	8,587	16,988	2,737	57,652	190,972	19.2	100.0
Deputy Town Assessor	ADMINSUPPORT	93,636	3,746	0	97,382	29,340	7,576	12,408	2,002	51,326	148,708	14.3	100.0
Board of Assessment Review	APPOINTBOARD	4,500	0	0	4,500	0	350	574	112	1,036	5,536		100.0
Board of Assessment Review	APPOINTBOARD	7,000	0	0	7,000	0	545	893	165	1,602	8,602	11.9	100.0
Board of Assessment Review	APPOINTBOARD	4,500	0	0	4,500	0	350	574	112	1,036	5,536		100.0
Board of Assessment Review	APPOINTBOARD	4,500	0	0	4,500	0	350	574	112	1,036	5,536		100.0
Board of Assessment Review	APPOINTBOARD	4,500	0	0	4,500	0	350	574	112	1,036	5,536	1.0	100.0
Office Assistant	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - B / Step 2	43,285	0	0	43,285	28,488	3,370	5,519	929	38,306	81,590	0.8	100.0
Principal Assessment Clerk	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - F / Step 8	31,310	1,252	0	32,562	14,244	2,533	4,149	672	21,599	54,161	8.3	50.0
Assessment Aide	CSEA40HOUR-NEW / CSEA40HOUR-NEW - B / Step 6	46,756	2,805	0	49,562	14,400	3,854	6,313	1,012	25,579	75,141	15.5	100.0
Assessment Assistant	CSEA40HOUR-NEW / CSEA40HOUR - 7-1-2010 - D / Step 2	50,675	0	0	50,675	28,488	3,945	6,461	1,085	39,979	90,654	1.2	100.0
Geographic Info Sys Tech III	CSEA40HOUR-NEW / CSEA40HOUR-NEW - I / Step 6	74,571	5,966	0	80,536	28,488	6,261	10,256	1,608	46,613	127,150	17.4	100.0
Principal Account Clerk	CSEA40HOUR-NEW / CSEA40HOUR-NEW - G / Step 3	63,421	3,805	0	67,227	28,488	5,228	8,563	1,366	43,646	110,872	12.9	100.0
Senior Assessment Assistant	CSEA40HOUR-NEW / CSEA40HOUR-NEW - F / Step 6	62,620	3,757	0	66,377	14,400	5,162	8,455	1,349	29,366	95,743	12.3	100.0
Senior Clerk	CSEA40HOUR-NEW / CSEA40HOUR-NEW - D / Step 5	54,175	3,251	0	57,425	28,488	4,393	7,195	213	40,289	97,714	14.5	100.0
Senior Assessment Clerk	PART-TIME	2,601	0	0	2,601	0	202	0	72	275	2,876	33.8	100.0
<b>Total Town Assessor - 1355</b>		<b>676,369</b>	<b>29,582</b>	<b>0</b>	<b>705,951</b>	<b>244,164</b>	<b>53,059</b>	<b>89,496</b>	<b>13,658</b>	<b>400,377</b>	<b>1,106,328</b>		

NOTES:

# Town of Southampton

## 2020 Tentative Budget

### Town Assessor - 1355

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
<b>Real Property Taxes:</b>														
1001	Property Taxes	1,317,787	1,315,776	1,283,832	1,283,832	1,283,832	1,132,045	1,116,939	(166,893)	(13.00%)	1,284,430	1,268,195	151,256	13.54%
	<b>Total Real Property Taxes</b>	<b>1,317,787</b>	<b>1,315,776</b>	<b>1,283,832</b>	<b>1,283,832</b>	<b>1,283,832</b>	<b>1,132,045</b>	<b>1,116,939</b>	<b>(166,893)</b>	<b>(13.00%)</b>	<b>1,284,430</b>	<b>1,268,195</b>	<b>151,256</b>	<b>13.54%</b>
<b>Other Revenue:</b>														
2228	Revenue from Other Governments	0	0	0	0	50,000	50,000	50,000	50,000	100.00%	50,000	50,000	0	0.00%
2701	Miscellaneous Tax Receipts	0	103	0	0	0	0	0	0	0.00%	0	0	0	0.00%
2770	Miscellaneous	0	226	0	0	228	250	250	250	100.00%	0	0	(250)	(100.00%)
3006	State Aid - Real Property Tax Adminis	0	0	0	0	0	150,000	150,000	150,000	100.00%	0	0	(150,000)	(100.00%)
	<b>Total Other Revenue</b>	<b>0</b>	<b>329</b>	<b>0</b>	<b>0</b>	<b>50,228</b>	<b>200,250</b>	<b>200,250</b>	<b>200,250</b>	<b>100.00%</b>	<b>50,000</b>	<b>50,000</b>	<b>(150,250)</b>	<b>(75.03%)</b>
	<b>Total Revenue</b>	<b>1,317,787</b>	<b>1,316,105</b>	<b>1,283,832</b>	<b>1,283,832</b>	<b>1,334,060</b>	<b>1,332,295</b>	<b>1,317,189</b>	<b>33,357</b>	<b>2.60%</b>	<b>1,334,430</b>	<b>1,318,195</b>	<b>1,006</b>	<b>0.08%</b>
<b>Salaries:</b>														
6100	Salaries	590,876	589,830	649,609	644,609	423,654	674,268	673,768	(29,159)	(4.52%)	690,521	690,021	(16,253)	(2.41%)
6105	Part Time Salaries	42,500	34,367	2,550	7,550	4,400	2,601	2,601	4,949	65.55%	2,653	2,653	(52)	(2.00%)
6110	Longevity	28,513	27,095	30,700	30,700	0	29,582	29,582	1,118	3.64%	30,112	30,112	(529)	(1.79%)
	<b>Total Salaries</b>	<b>661,889</b>	<b>651,292</b>	<b>682,859</b>	<b>682,859</b>	<b>428,054</b>	<b>706,451</b>	<b>705,951</b>	<b>(23,092)</b>	<b>(3.38%)</b>	<b>723,286</b>	<b>722,786</b>	<b>(16,835)</b>	<b>(2.38%)</b>
<b>Employee Benefits - Current:</b>														
6810	Employee Retirement - Active	86,023	80,064	89,424	89,424	51,646	90,135	89,496	(72)	(0.08%)	92,284	91,631	(2,135)	(2.39%)
6830	FICA Tax Expenditure	49,788	48,702	51,780	51,780	31,800	53,391	53,059	(1,279)	(2.47%)	54,544	54,204	(1,146)	(2.16%)
6835	MTA Tax	2,273	2,165	2,377	2,377	1,413	2,455	2,437	(61)	(2.55%)	2,513	2,496	(58)	(2.38%)
6840	Worker's Compensation	6,723	6,023	16,208	16,208	9,055	15,567	10,951	5,257	32.44%	15,934	11,209	(258)	(2.36%)
6860	Medical Insurance - Active Employees	177,816	174,482	213,923	213,923	134,927	231,054	231,054	(17,131)	(8.01%)	231,054	231,054	0	0.00%

# Town of Southampton

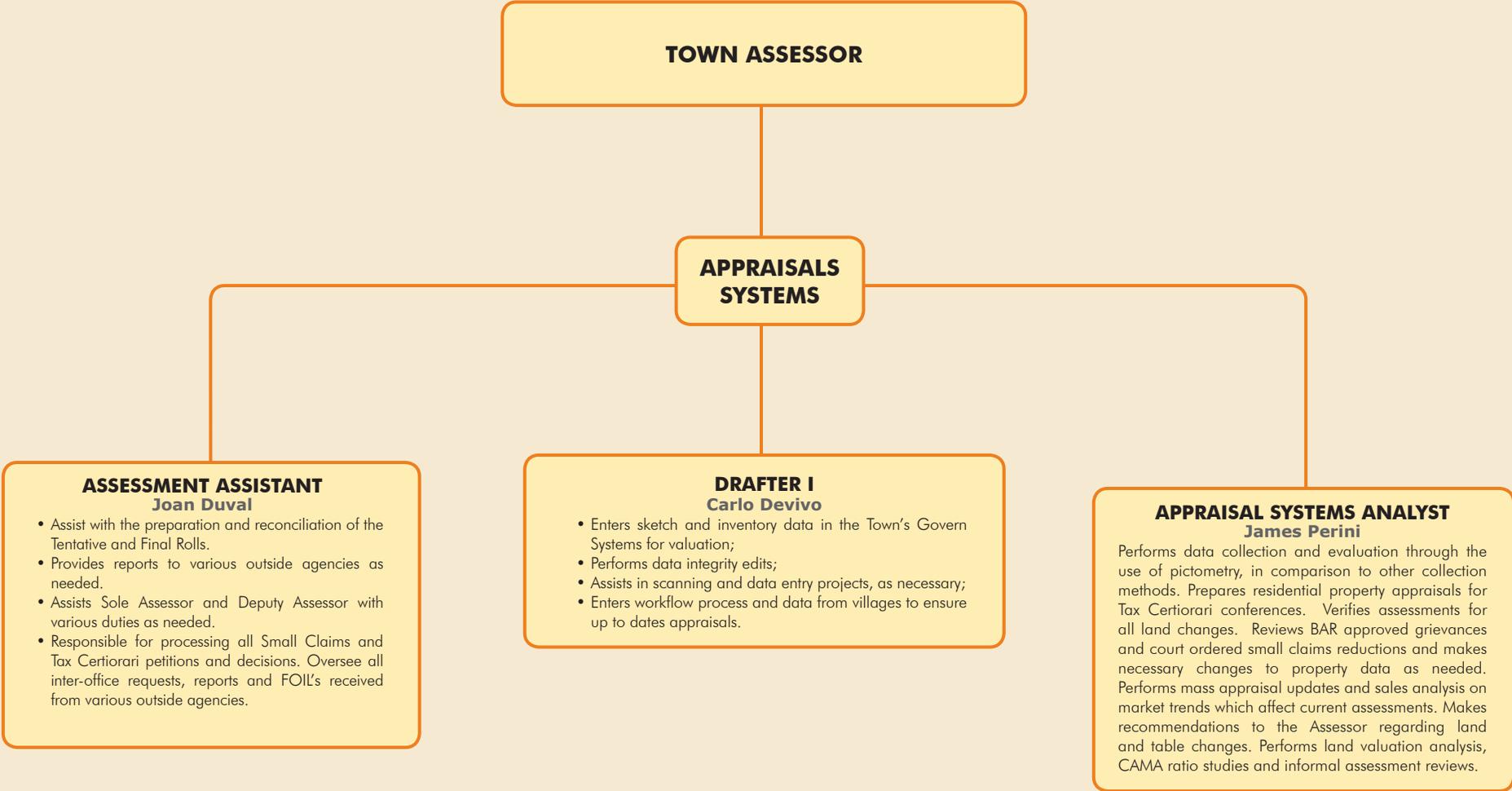
## 2020 Tentative Budget

Town Assessor - 1355

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Difference	2021 Tentative/2020 % of Change
6865	Dental & Optical	11,200	11,072	12,543	12,543	7,812	13,110	13,110	(567)	(4.52%)	13,110	13,110	0	0.00%
6875	Disability	475	60	268	268	0	270	270	(1)	(0.54%)	270	270	0	0.00%
<b>Total Employee Benefits - Current</b>		<b>334,298</b>	<b>322,567</b>	<b>386,523</b>	<b>386,523</b>	<b>236,654</b>	<b>405,982</b>	<b>400,377</b>	<b>(13,854)</b>	<b>(3.58%)</b>	<b>409,709</b>	<b>403,974</b>	<b>(3,597)</b>	<b>(0.90%)</b>
<b>Total Employee Costs</b>		<b>996,187</b>	<b>973,859</b>	<b>1,069,382</b>	<b>1,069,382</b>	<b>664,709</b>	<b>1,112,434</b>	<b>1,106,328</b>	<b>(36,946)</b>	<b>(3.45%)</b>	<b>1,132,995</b>	<b>1,126,760</b>	<b>(20,432)</b>	<b>(1.85%)</b>
<b>Contractual:</b>														
6401	Contracts	249,300	234,465	141,650	141,650	91,900	145,461	145,461	(3,811)	(2.69%)	133,300	133,300	12,161	8.36%
6403	Gasoline	4,000	3,070	4,000	4,000	1,307	4,000	4,000	0	0.00%	4,000	4,000	0	0.00%
6411	Printing and Stationery	900	780	1,000	1,000	0	1,000	1,000	0	0.00%	900	900	100	10.00%
6412	Publications	3,600	3,282	3,600	3,600	328	3,600	3,600	0	0.00%	3,435	3,435	165	4.58%
6416	Travel, Dues and Related	1,000	562	1,000	1,000	300	1,000	1,000	0	0.00%	1,000	1,000	0	0.00%
6421	Legal Notices	200	161	200	200	196	200	200	0	0.16%	200	200	0	0.00%
6425	Office Supplies	600	437	1,000	1,000	589	1,000	1,000	0	0.00%	1,000	1,000	0	0.00%
6430	Legal Fees	49,000	23,478	49,000	49,000	13,825	49,000	40,000	9,000	18.37%	49,000	42,000	(2,000)	(5.00%)
6450	Schools & Training	2,000	1,970	2,000	2,000	0	2,000	2,000	0	0.00%	2,000	2,000	0	0.00%
6466	Telephone - Wireless	1,000	881	1,000	1,000	430	1,000	1,000	0	0.00%	0	0	1,000	100.00%
6477	Copier Leases	0	0	0	1,600	341	1,600	1,600	0	0.00%	1,600	1,600	0	0.00%
6490	Consultants	10,000	0	10,000	8,400	2,000	10,000	10,000	(1,600)	(19.05%)	5,000	2,000	8,000	80.00%
<b>Total Contractual</b>		<b>321,600</b>	<b>269,085</b>	<b>214,450</b>	<b>214,450</b>	<b>111,216</b>	<b>219,861</b>	<b>210,861</b>	<b>3,589</b>	<b>1.67%</b>	<b>201,435</b>	<b>191,435</b>	<b>19,426</b>	<b>9.21%</b>
<b>Total Expenditures</b>		<b>1,317,787</b>	<b>1,242,944</b>	<b>1,283,832</b>	<b>1,283,832</b>	<b>775,925</b>	<b>1,332,295</b>	<b>1,317,189</b>	<b>(33,357)</b>	<b>(2.60%)</b>	<b>1,334,430</b>	<b>1,318,195</b>	<b>(1,006)</b>	<b>(0.08%)</b>
<b>Net Surplus (Deficit)</b>		<b>0</b>	<b>73,160</b>	<b>0</b>	<b>0</b>	<b>558,135</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>		
<b>Net Surplus (Deficit)</b>		<b>0</b>	<b>73,160</b>	<b>0</b>	<b>0</b>	<b>558,135</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>		

# APPRAISAL SYSTEMS

## 2020 ORGANIZATIONAL CHART



# Department Summary

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*Department: Appraisal Systems*

**Budget Year:** 2020  
**Division:** Town Assessor  
**Tax District:** Full Town

**Cost Center #:** 1688  
**Manager:** Lisa Goree

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

The mission and responsibility of the Department of Appraisal Systems is to provide leadership and vision in the use and development of advanced appraisal methodologies and predictive analytic software. The department accomplishes its mission through the coordination of labor and technical resources available in the Assessor's Office, Geographic Information Systems (GIS), and Information Technology.

## **Workload:**

The Appraisal Systems' Division workload involves the study of appraisal data to maintain property inventory, to analyze sales and trending and perform data mining methods using state of the art tools, such as mapping and Pictometry. Appraisal performance standards are monitored and valuation models are developed to maintain accuracy and equity. Appraisal systems coordinates with local and state agencies; provides staff training to increase skill levels; provides data and return on investment analyses; as well as, provides software design setups and implementation.

## **Goals & Objectives:**

1. Implement, monitor, test and report the efficiency, accuracy and reliability of digital imaging technologies to local and state government.
2. Develop return on investment and predictive analytic tools serving the statistical needs of the Supervisor, Comptroller and all other Town departments.
3. Develop a methodology for review of sales data that incorporates sensitivity testing, which will improve valuation of equity throughout the Town.
4. Develop a five year vision interconnecting the Information Technology, General Services, Appraisal Systems and Assessment Offices by blending the use of software, technologies and staff.
5. Review and adjust neighborhood and land values to further insure equitable valuation.

## **Legal Authority:**

The Appraisal Systems cost center is created under the Supervisor's authority as Budget Officer. As part of the 2012 Budget, the Appraisal Systems Division was moved from the Information Technology Department to the Assessor Department.

# Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/20	Alloc. %
<b>Town Assessor</b>													
<b>Town Assessor</b>													
<b>Appraisal Systems - 1688</b>													
Appraisal Systems Analyst	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - H / Step 6	69,137	2,765	0	71,903	28,488	5,594	9,162	1,483	44,726	116,629	7.7	100.0
Assessment Assistant	CSEA40HOUR - 7-1-2010 / CSEA40HOUR - 7-1-2010 - D / Step 3	51,425	0	0	51,425	13,104	3,934	6,444	192	23,674	75,099	2.3	100.0
Drafter I	CSEA40HOUR-NEW / CSEA40HOUR-NEW - B / Step 6	46,756	2,805	0	49,562	14,400	3,854	6,313	1,012	25,579	75,141	14.3	100.0
<b>Total Appraisal Systems - 1688</b>		<b>167,319</b>	<b>5,571</b>	<b>0</b>	<b>172,890</b>	<b>55,992</b>	<b>13,382</b>	<b>21,919</b>	<b>2,687</b>	<b>93,979</b>	<b>266,869</b>		

**NOTES:**

# Town of Southampton

## 2020 Tentative Budget

### Appraisal Systems - 1688

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
<b>Real Property Taxes:</b>														
1001	Property Taxes	266,144	266,144	261,349	261,349	261,349	267,903	266,869	5,520	2.11%	274,324	273,261	6,392	2.40%
	<b>Total Real Property Taxes</b>	<b>266,144</b>	<b>266,144</b>	<b>261,349</b>	<b>261,349</b>	<b>261,349</b>	<b>267,903</b>	<b>266,869</b>	<b>5,520</b>	<b>2.11%</b>	<b>274,324</b>	<b>273,261</b>	<b>6,392</b>	<b>2.40%</b>
<b>Other Revenue:</b>														
2701	Miscellaneous Tax Receipts	0	19	0	0	0	0	0	0	0.00%	0	0	0	0.00%
	<b>Total Other Revenue</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
	<b>Total Revenue</b>	<b>266,144</b>	<b>266,163</b>	<b>261,349</b>	<b>261,349</b>	<b>261,349</b>	<b>267,903</b>	<b>266,869</b>	<b>5,520</b>	<b>2.11%</b>	<b>274,324</b>	<b>273,261</b>	<b>6,392</b>	<b>2.40%</b>
<b>Salaries:</b>														
6100	Salaries	156,970	156,976	161,755	161,755	107,560	167,319	167,319	(5,564)	(3.44%)	172,412	172,412	(5,093)	(3.04%)
6110	Longevity	5,273	5,262	5,404	5,404	0	5,571	5,571	(167)	(3.09%)	5,723	5,723	(152)	(2.72%)
	<b>Total Salaries</b>	<b>162,243</b>	<b>162,238</b>	<b>167,159</b>	<b>167,159</b>	<b>107,560</b>	<b>172,890</b>	<b>172,890</b>	<b>(5,731)</b>	<b>(3.43%)</b>	<b>178,135</b>	<b>178,135</b>	<b>(5,245)</b>	<b>(3.03%)</b>
<b>Employee Benefits - Current:</b>														
6810	Employee Retirement - Active	22,481	20,924	21,852	21,852	12,621	22,026	21,919	(66)	(0.30%)	22,694	22,583	(664)	(3.03%)
6830	FICA Tax Expenditure	12,508	12,103	13,020	13,020	8,017	13,448	13,382	(363)	(2.78%)	13,855	13,788	(406)	(3.03%)
6835	MTA Tax	556	538	579	579	356	598	595	(16)	(2.79%)	616	613	(18)	(3.03%)
6840	Worker's Compensation	1,257	1,127	3,031	3,031	1,694	2,897	2,040	992	32.71%	2,980	2,098	(58)	(2.86%)
6860	Medical Insurance - Active Employees	63,060	48,565	51,660	51,660	33,223	51,852	51,852	(192)	(0.37%)	51,852	51,852	0	0.00%
6865	Dental & Optical	3,953	4,024	3,996	3,996	2,678	4,140	4,140	(144)	(3.60%)	4,140	4,140	0	0.00%
6875	Disability	86	0	52	52	0	52	52	0	0.00%	52	52	0	0.00%
	<b>Total Employee Benefits - Current</b>	<b>103,902</b>	<b>87,280</b>	<b>94,190</b>	<b>94,190</b>	<b>58,589</b>	<b>95,013</b>	<b>93,979</b>	<b>211</b>	<b>0.22%</b>	<b>96,189</b>	<b>95,126</b>	<b>(1,147)</b>	<b>(1.22%)</b>
	<b>Total Employee Costs</b>	<b>266,144</b>	<b>249,518</b>	<b>261,349</b>	<b>261,349</b>	<b>166,149</b>	<b>267,903</b>	<b>266,869</b>	<b>(5,520)</b>	<b>(2.11%)</b>	<b>274,324</b>	<b>273,261</b>	<b>(6,391)</b>	<b>(2.39%)</b>

**Town of Southampton**  
**2020 Tentative Budget**  
 Appraisal Systems - 1688

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
	<b>Total Expenditures</b>	266,144	249,518	261,349	261,349	166,149	267,903	266,869	(5,520)	(2.11%)	274,324	273,261	(6,391)	(2.39%)
	<b>Net Surplus (Deficit)</b>	0	16,645	0	0	95,200	0	0			0	0		
	<b>Net Surplus (Deficit)</b>	0	16,645	0	0	95,200	0	0			0	0		