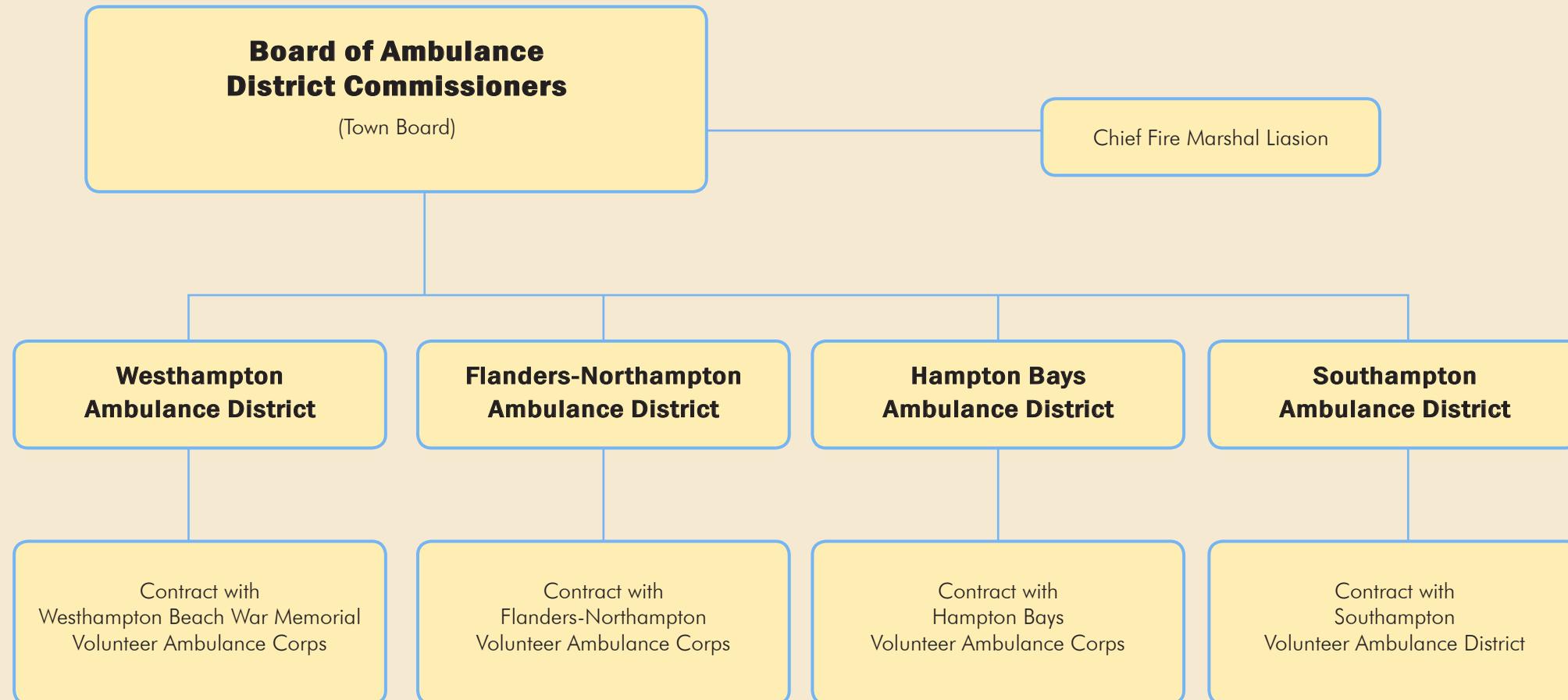
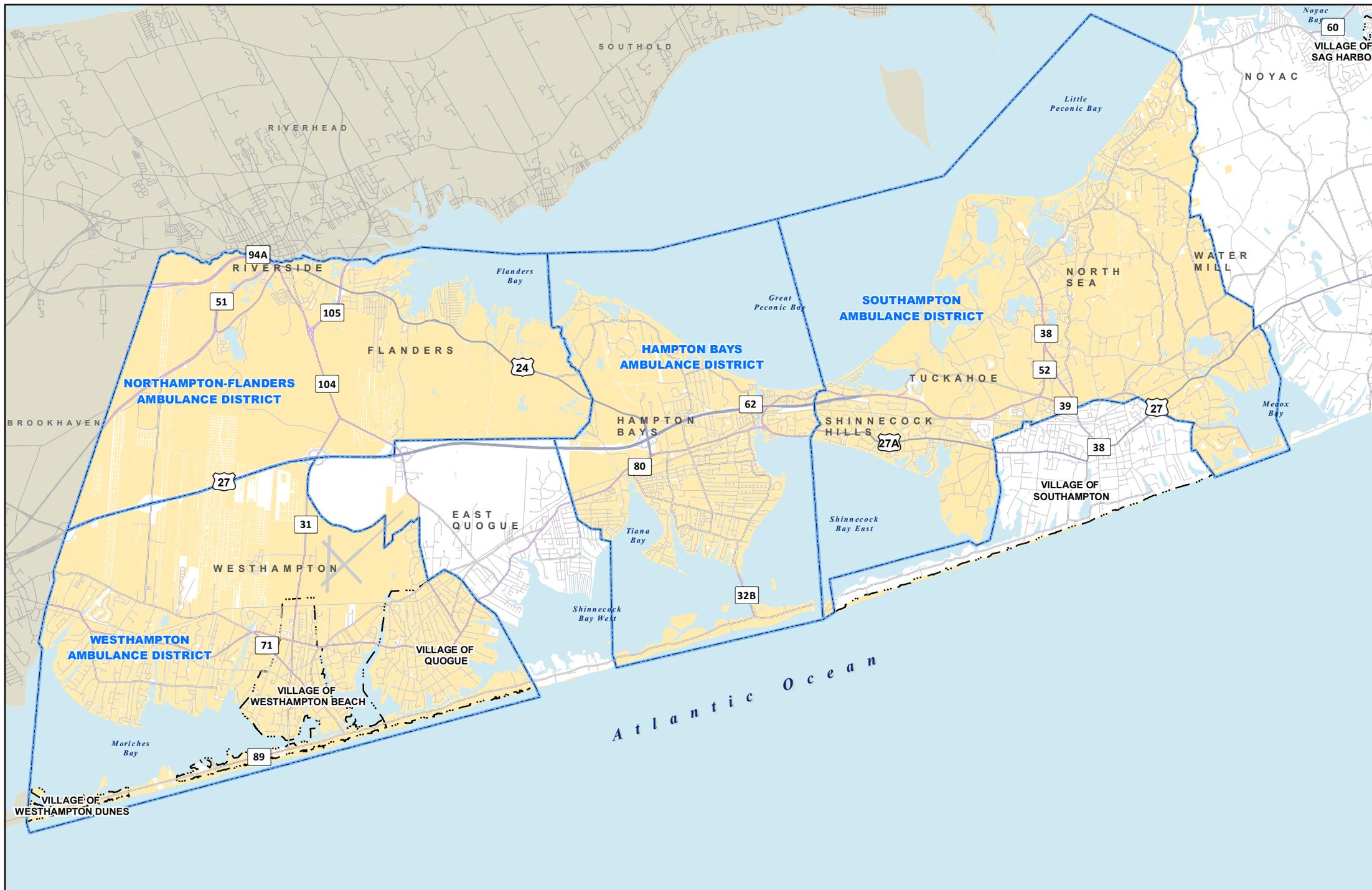


AMBULANCE DISTRICTS

2020 ORGANIZATIONAL CHART





2020 BUDGET
Special Taxing Districts
Ambulance Districts
Overview

2019 Assessment Roll
Symbols

-  Ambulance District Boundary
-  Ambulance District Properties

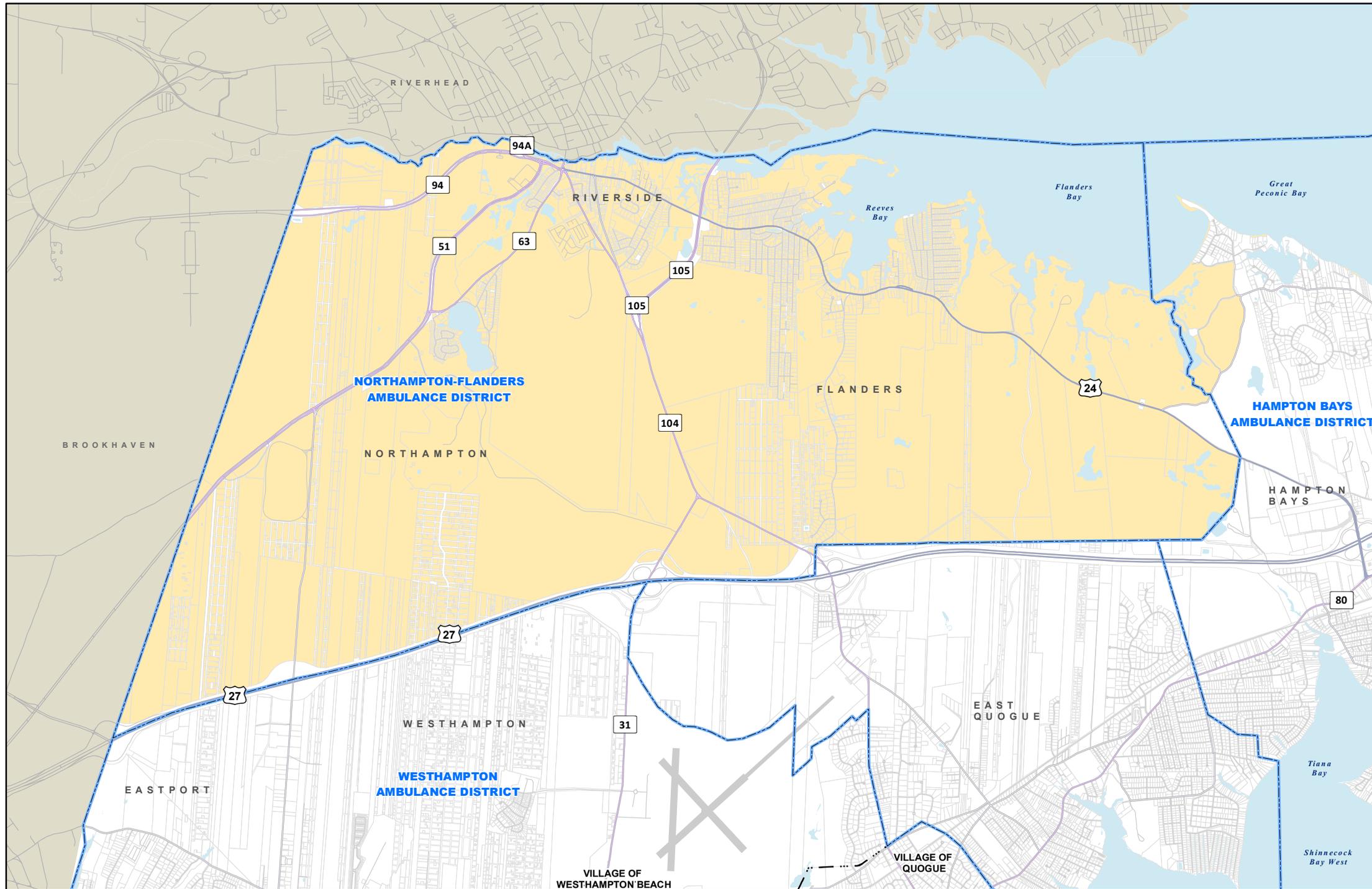
0 2 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information
Systems
Date: 8/21/2019
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2020 BUDGET
Special Taxing Districts
Ambulance Districts

Northampton	
2019 Assessment Roll	
Total Assessed Value	\$1,361,710,782
Total Exempt Value	\$539,988,458
Total Taxable Value	\$821,722,324

Symbols

- Ambulance District Boundary
- Ambulance District Properties

0 1 Miles


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Department Summary

Department: Ambulance Flanders Northampton

Budget Year: 2020
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A010
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

FLANDERS:

Flanders-Northampton Volunteer Ambulance Corps covers Flanders, Riverside and Northampton. (20.58 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported, and provide ambulance transport to area hospitals.

Legal Authority:

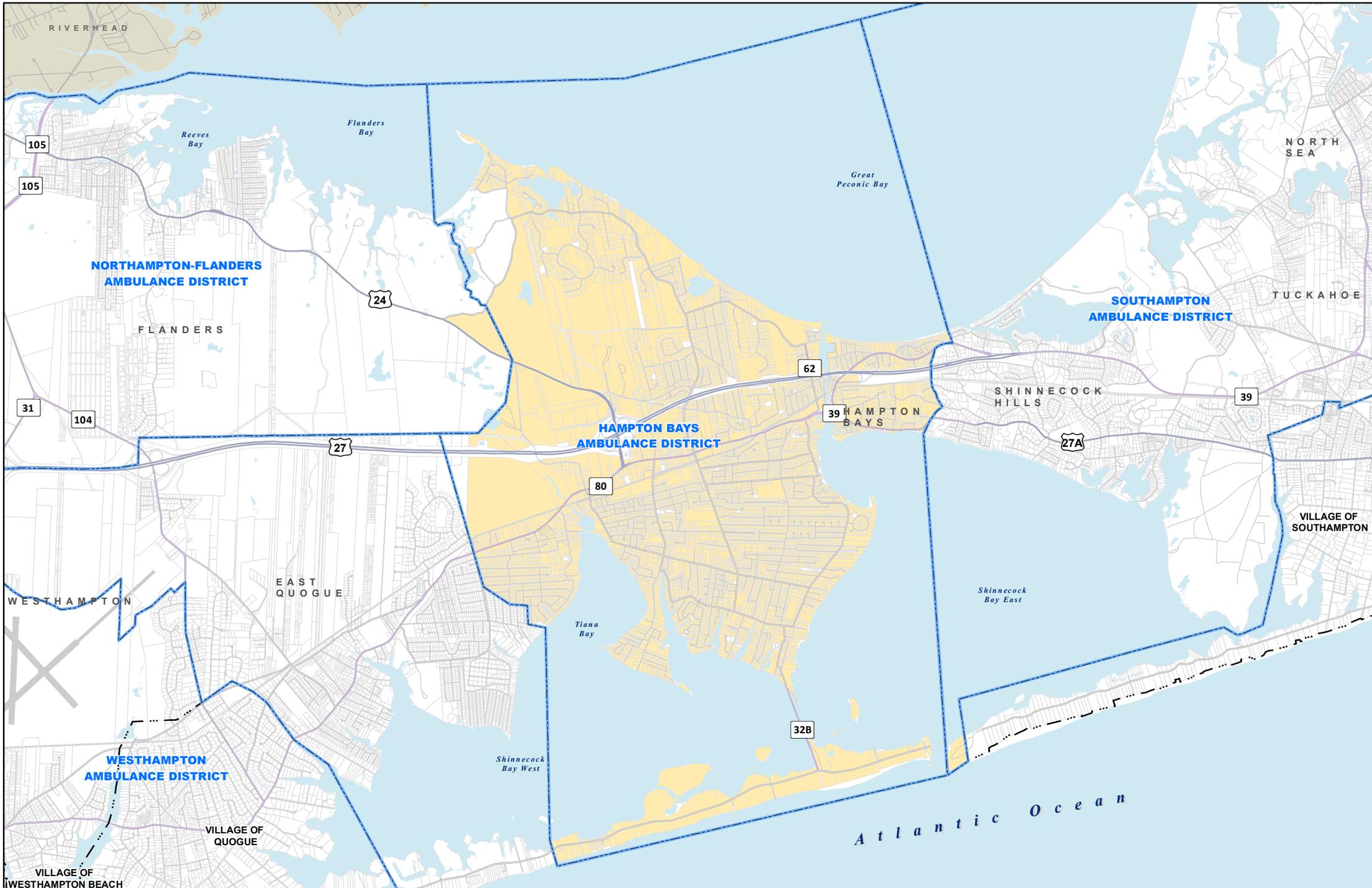
Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton

2020 Tentative Budget

Ambulance Flanders Northampton - A010

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
	Real Property Taxes:													
1001	Property Taxes	607,370	517,635	617,124	617,124	531,131	616,874	628,053	10,929	1.77%	617,940	628,053	0	0.00%
	Total Real Property Taxes	607,370	517,635	617,124	617,124	531,131	616,874	628,053	10,929	1.77%	617,940	628,053	0	0.00%
	Other Revenue:													
1081	Other Payments In Lieu Of Taxes	0	91,801	0	0	88,061	0	0	0	0.00%	0	0	0	0.00%
1201	Interest And Earnings	1,500	4,174	3,500	3,500	3,756	4,000	4,000	500	14.29%	4,000	4,000	0	0.00%
	Total Other Revenue	1,500	95,975	3,500	3,500	91,817	4,000	4,000	500	14.29%	4,000	4,000	0	0.00%
	Total Revenue	608,870	613,610	620,624	620,624	622,948	620,874	632,053	11,429	1.84%	621,940	632,053	0	0.00%
	Employee Benefits - Current:													
6820	LOSAP	58,440	44,355	58,440	58,440	0	58,440	58,440	0	0.00%	58,440	58,440	0	0.00%
	Total Employee Benefits - Current	58,440	44,355	58,440	58,440	0	58,440	58,440	0	0.00%	58,440	58,440	0	0.00%
	Total Employee Costs	58,440	44,355	58,440	58,440	0	58,440	58,440	0	0.00%	58,440	58,440	0	0.00%
	Contractual:													
6401	Contracts	550,430	560,180	562,184	563,334	563,334	562,434	573,613	(10,279)	(1.82%)	563,500	573,613	0	0.00%
	Total Contractual	550,430	560,180	562,184	563,334	563,334	562,434	573,613	(10,279)	(1.82%)	563,500	573,613	0	0.00%
	Total Expenditures	608,870	604,535	620,624	621,774	563,334	620,874	632,053	(10,279)	(1.65%)	621,940	632,053	0	0.00%
	Net Surplus (Deficit)	0	9,075	0	(1,150)	59,614	0	0			0	0		
	Appropriated Fund Balance:													
9090	Appropriated Fund Balance	0	0	0	1,150	0	0	0			0	0		



2020 BUDGET

Special Taxing Districts

Ambulance Districts

Hampton Bays

2019 Assessment Roll

Total Assessed Value\$4,632,116,858

Total Exempt Value\$450,615,189

Total Taxable Value\$4,181,501,669



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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Prepared by:
 Town of Southampton
 Division of Geographic Information
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Department Summary

Department: Ambulance Hampton Bays

Budget Year: 2020
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A040
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

HAMPTON BAYS:

Hampton Bays Volunteer Ambulance Corps covers Hampton Bays (21.42 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts. Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

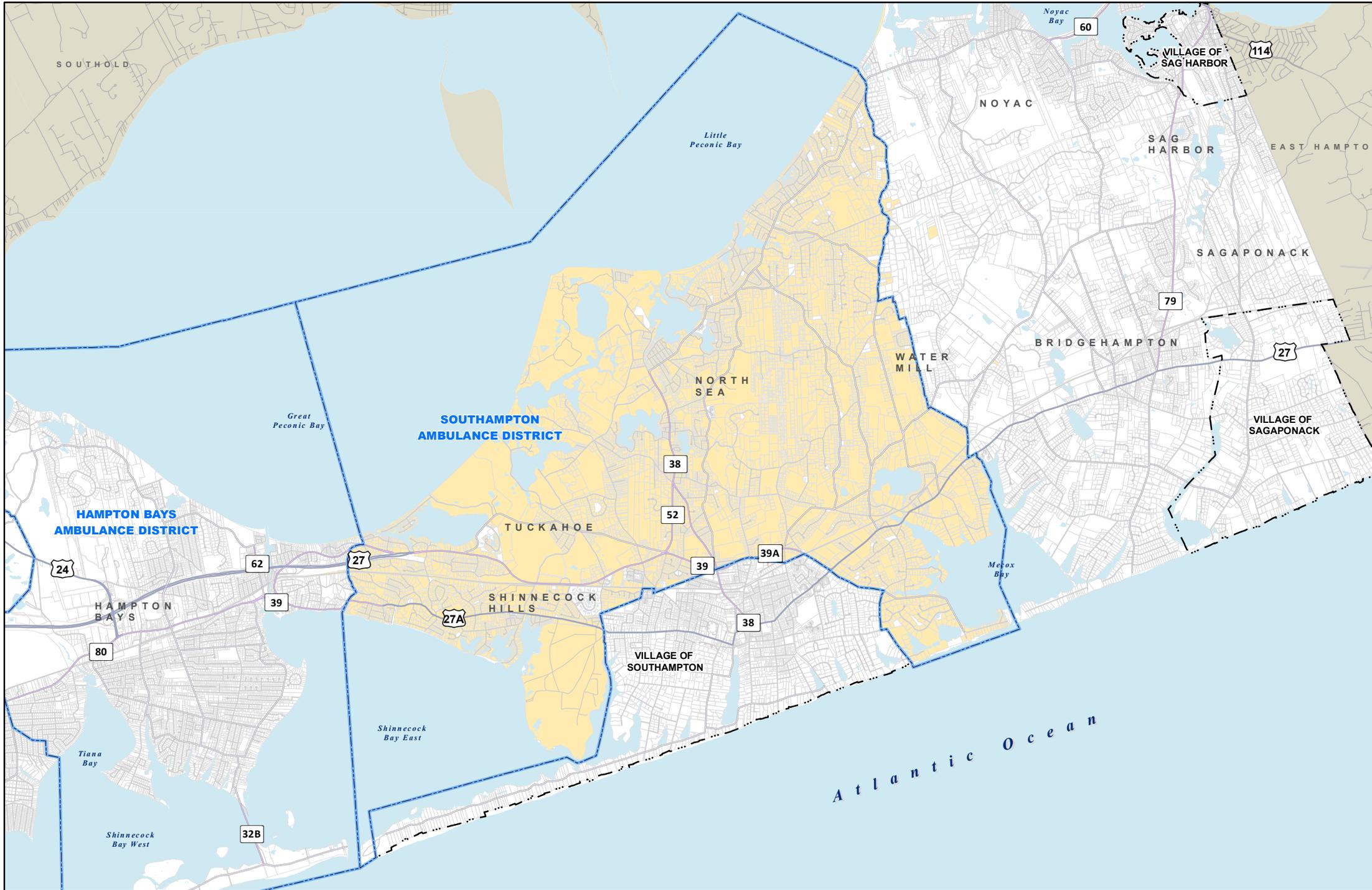
Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton

2020 Tentative Budget

Ambulance Hampton Bays - A040

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
	Real Property Taxes:													
1001	Property Taxes	1,179,876	1,179,876	1,230,621	1,230,621	1,230,621	1,217,956	1,240,919	10,298	0.84%	1,217,223	1,240,186	(733)	(0.06%)
	Total Real Property Taxes	1,179,876	1,179,876	1,230,621	1,230,621	1,230,621	1,217,956	1,240,919	10,298	0.84%	1,217,223	1,240,186	(733)	(0.06%)
	Other Revenue:													
1081	Other Payments In Lieu Of Taxes	3,000	3,228	3,000	3,000	3,322	3,000	3,000	0	0.00%	3,000	3,000	0	0.00%
1201	Interest And Earnings	1,500	5,932	5,000	5,000	5,886	6,000	6,000	1,000	20.00%	6,000	6,000	0	0.00%
	Total Other Revenue	4,500	9,160	8,000	8,000	9,208	9,000	9,000	1,000	12.50%	9,000	9,000	0	0.00%
	Total Revenue	1,184,376	1,189,036	1,238,621	1,238,621	1,239,829	1,226,956	1,249,919	11,298	0.91%	1,226,223	1,249,186	(733)	(0.06%)
	Employee Benefits - Current:													
6820	LOSAP	61,300	60,060	61,300	61,300	0	61,300	61,300	0	0.00%	61,300	61,300	0	0.00%
	Total Employee Benefits - Current	61,300	60,060	61,300	61,300	0	61,300	61,300	0	0.00%	61,300	61,300	0	0.00%
	Total Employee Costs	61,300	60,060	61,300	61,300	0	61,300	61,300	0	0.00%	61,300	61,300	0	0.00%
	Contractual:													
6401	Contracts	1,104,000	1,104,750	1,158,910	1,159,110	1,151,598	1,149,110	1,172,073	(12,963)	(1.12%)	1,149,110	1,172,073	0	0.00%
	Total Contractual	1,104,000	1,104,750	1,158,910	1,159,110	1,151,598	1,149,110	1,172,073	(12,963)	(1.12%)	1,149,110	1,172,073	0	0.00%
	Debt Service:													
6600	Debt Service Principal Expense	16,613	16,613	16,613	16,613	16,613	15,427	15,427	1,186	7.14%	15,427	15,427	0	0.00%
	Net Surplus (Deficit)	0	5,151	0	(200)	70,554	0	0			0	0		
	Appropriated Fund Balance:													
9090	Appropriated Fund Balance	0	0	0	200	0	0	0			0	0		



2020 BUDGET

Special Taxing Districts
Ambulance Districts

Southampton

2019 Assessment Roll

Total Assessed Value
\$13,803,704,424

Total Exempt Value
\$997,206,108

Total Taxable Value
\$12,806,498,316

Symbols

- Ambulance District Boundary
- Ambulance District Properties

0 1.5 Miles

TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
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 Division of Geographic Information
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 Date: 8/19/2019

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Department Summary

Department: Ambulance Southampton

Budget Year: 2020
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A020
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

SOUTHAMPTON:

Southampton Volunteer Ambulance Corps covers a portion of Water Mill, North Sea, Tuckahoe, Shinnecock Hills and the Shinnecock Indian Reservation (34.99 square miles).

The Village of Southampton has a separate volunteer ambulance corps covering its 8.57 square miles.

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

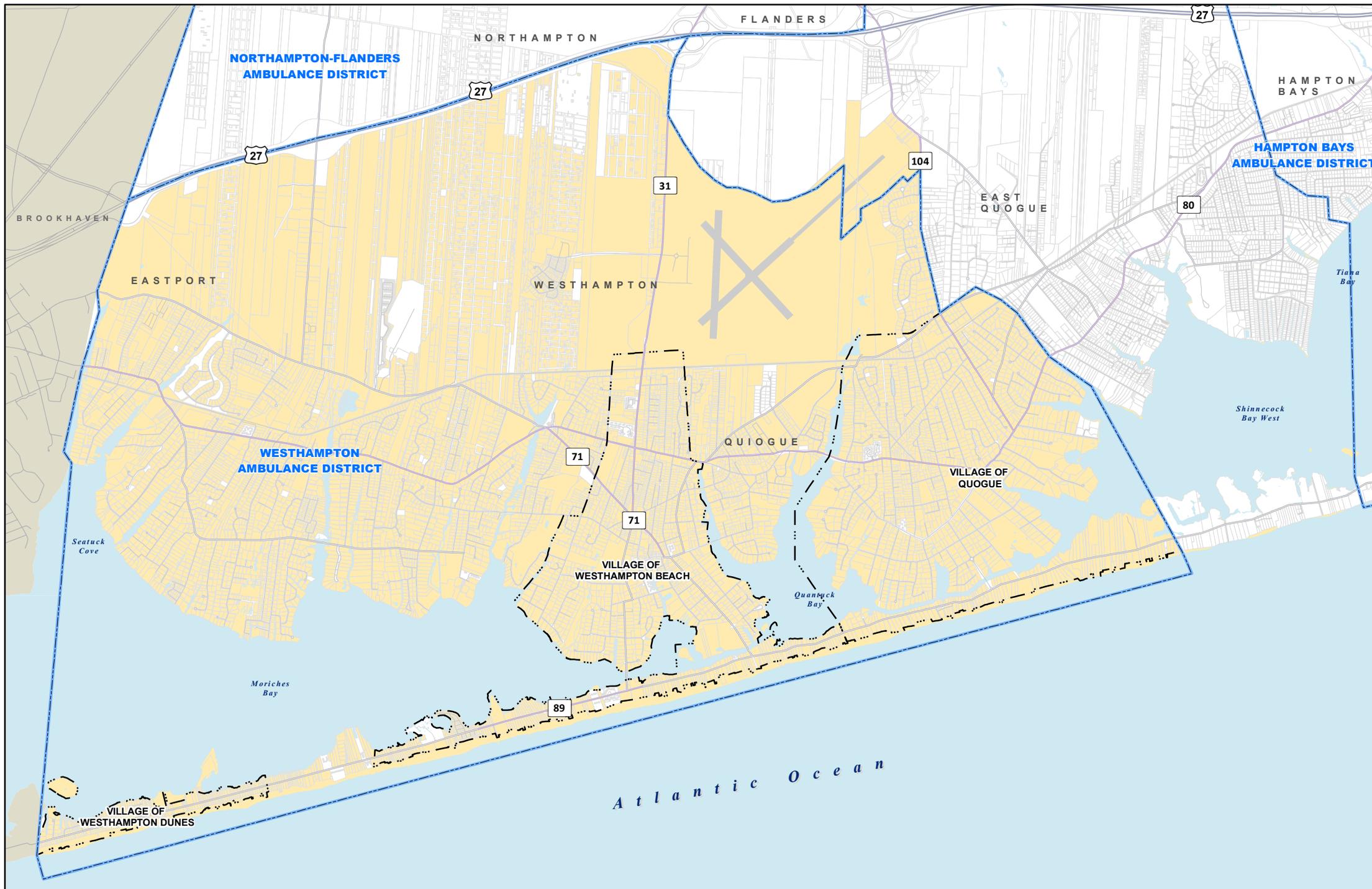
Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton

2020 Tentative Budget

Ambulance Southampton - A020

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	683,800	683,800	886,147	886,147	886,147	886,147	886,147	0	0.00%	886,147	886,147	0	0.00%
	Total Real Property Taxes	683,800	683,800	886,147	886,147	886,147	886,147	886,147	0	0.00%	886,147	886,147	0	0.00%
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	3,000	3,250	3,000	3,000	4,089	3,000	3,000	0	0.00%	3,000	3,000	0	0.00%
1201	Interest And Earnings	1,500	5,456	3,500	3,500	5,134	4,000	4,000	500	14.29%	4,000	4,000	0	0.00%
	Total Other Revenue	4,500	8,706	6,500	6,500	9,223	7,000	7,000	500	7.69%	7,000	7,000	0	0.00%
	Total Revenue	688,300	692,506	892,647	892,647	895,370	893,147	893,147	500	0.06%	893,147	893,147	0	0.00%
Employee Benefits - Current:														
6820	LOSAP	41,000	28,496	41,000	41,000	0	41,000	41,000	0	0.00%	41,000	41,000	0	0.00%
	Total Employee Benefits - Current	41,000	28,496	41,000	41,000	0	41,000	41,000	0	0.00%	41,000	41,000	0	0.00%
	Total Employee Costs	41,000	28,496	41,000	41,000	0	41,000	41,000	0	0.00%	41,000	41,000	0	0.00%
Contractual:														
6401	Contracts	647,300	648,050	851,647	718,110	710,598	724,379	724,379	(6,269)	(0.87%)	724,429	724,429	(50)	(0.01%)
	Total Contractual	647,300	648,050	851,647	718,110	710,598	724,379	724,379	(6,269)	(0.87%)	724,429	724,429	(50)	(0.01%)
Debt Service:														
6900	Interfund Transfer Expense	0	0	0	133,737	133,737	127,768	127,768	5,969	4.46%	127,718	127,718	50	0.04%
	Total Debt Service	0	0	0	133,737	133,737	127,768	127,768	5,969	4.46%	127,718	127,718	50	0.04%
	Total Expenditures	688,300	676,546	892,647	892,847	844,335	893,147	893,147	(300)	(0.03%)	893,147	893,147	0	0.00%
	Net Surplus (Deficit)	0	15,960	0	(200)	51,035	0	0			0	0		
Appropriated Fund Balance:														
9090	Appropriated Fund Balance	0	0	0	200	0	0	0			0	0		



2020 BUDGET

Special Taxing Districts

Ambulance Districts

Westhampton

2019 Assessment Roll

Total Assessed Value\$13,271,108,419

Total Exempt Value\$988,411,335

Total Taxable Value\$12,282,697,084

Symbols

-  Ambulance District Boundary
-  Ambulance District Properties

0 1 Miles


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 116 Hampton Rd, Southampton NY 11968
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Department Summary

Department: Ambulance Westhampton

Budget Year: 2020
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A030
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

WESTHAMPTON:

Westhampton Volunteer Ambulance Corps covers Eastport, Speonk-Remsenburg, Westhampton, Westhampton Beach, West Hampton Dunes, Quogue and Quogue (37.09 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton

2020 Tentative Budget

Ambulance Westhampton - A030

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	954,312	954,312	963,100	963,100	963,100	985,550	985,550	22,450	2.33%	975,550	975,550	(10,000)	(1.01%)
	Total Real Property Taxes	954,312	954,312	963,100	963,100	963,100	985,550	985,550	22,450	2.33%	975,550	975,550	(10,000)	(1.01%)
Other Revenue:														
1081	Other Payments In Lieu Of Taxes	2,000	2,280	2,000	2,000	2,284	2,000	2,000	0	0.00%	2,000	2,000	0	0.00%
1201	Interest And Earnings	1,000	5,000	5,000	5,000	4,505	6,000	6,000	1,000	20.00%	6,000	6,000	0	0.00%
	Total Other Revenue	3,000	7,280	7,000	7,000	6,789	8,000	8,000	1,000	14.29%	8,000	8,000	0	0.00%
	Total Revenue	957,312	961,592	970,100	970,100	969,889	993,550	993,550	23,450	2.42%	983,550	983,550	(10,000)	(1.01%)
Employee Benefits - Current:														
6820	LOSAP	70,000	61,330	70,000	70,000	0	70,000	70,000	0	0.00%	70,000	70,000	0	0.00%
	Total Employee Benefits - Current	70,000	61,330	70,000	70,000	0	70,000	70,000	0	0.00%	70,000	70,000	0	0.00%
	Total Employee Costs	70,000	61,330	70,000	70,000	0	70,000	70,000	0	0.00%	70,000	70,000	0	0.00%
Contractual:														
6401	Contracts	887,312	888,062	900,100	900,300	900,300	923,550	923,550	(23,250)	(2.58%)	913,550	913,550	10,000	1.08%
	Total Contractual	887,312	888,062	900,100	900,300	900,300	923,550	923,550	(23,250)	(2.58%)	913,550	913,550	10,000	1.08%
	Total Expenditures	957,312	949,392	970,100	970,300	900,300	993,550	993,550	(23,250)	(2.40%)	983,550	983,550	10,000	1.01%
	Net Surplus (Deficit)	0	12,200	0	(200)	69,589	0	0			0	0		
Appropriated Fund Balance:														
9090	Appropriated Fund Balance	0	0	0	200	0	0	0			0	0		