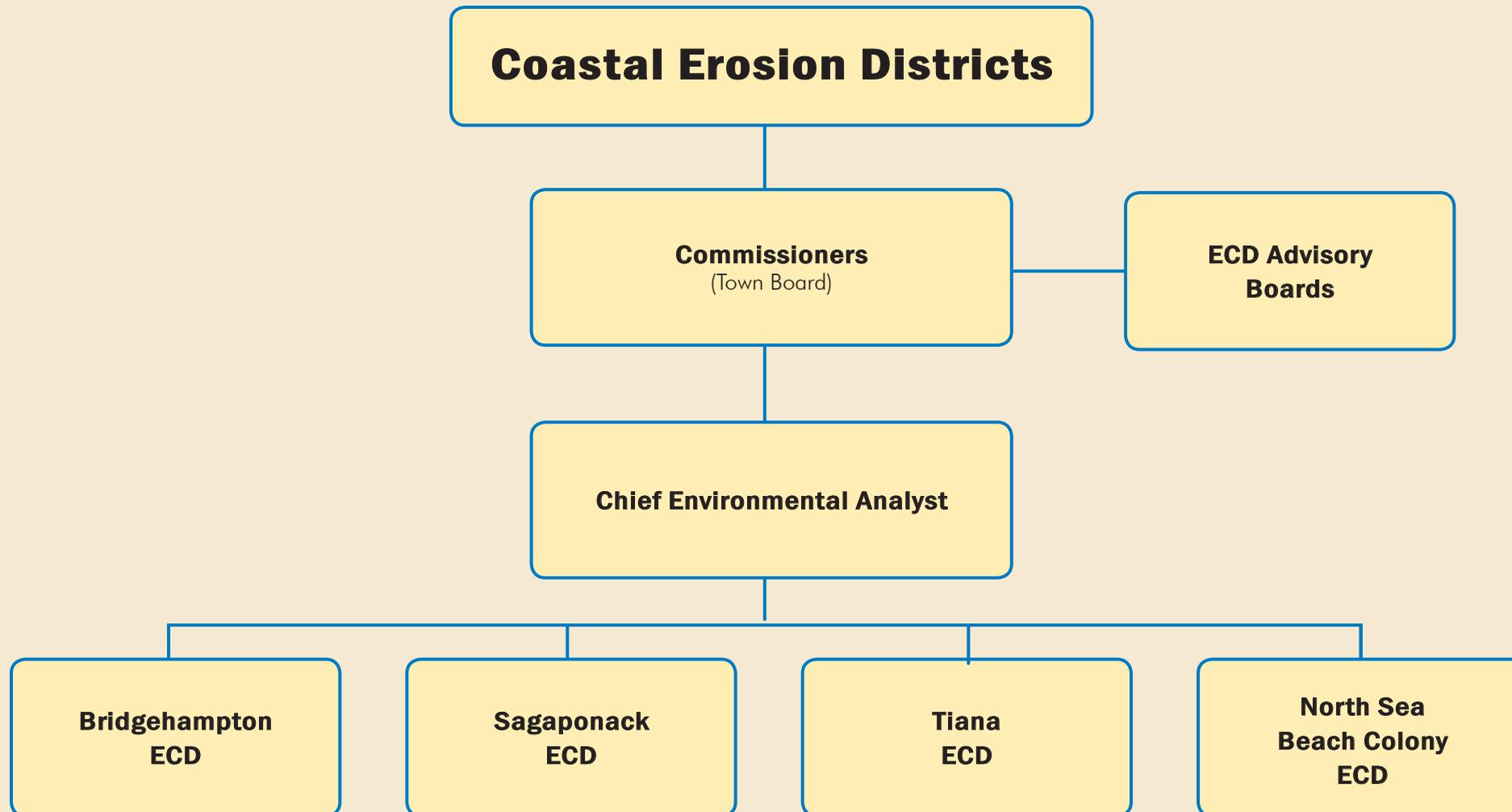
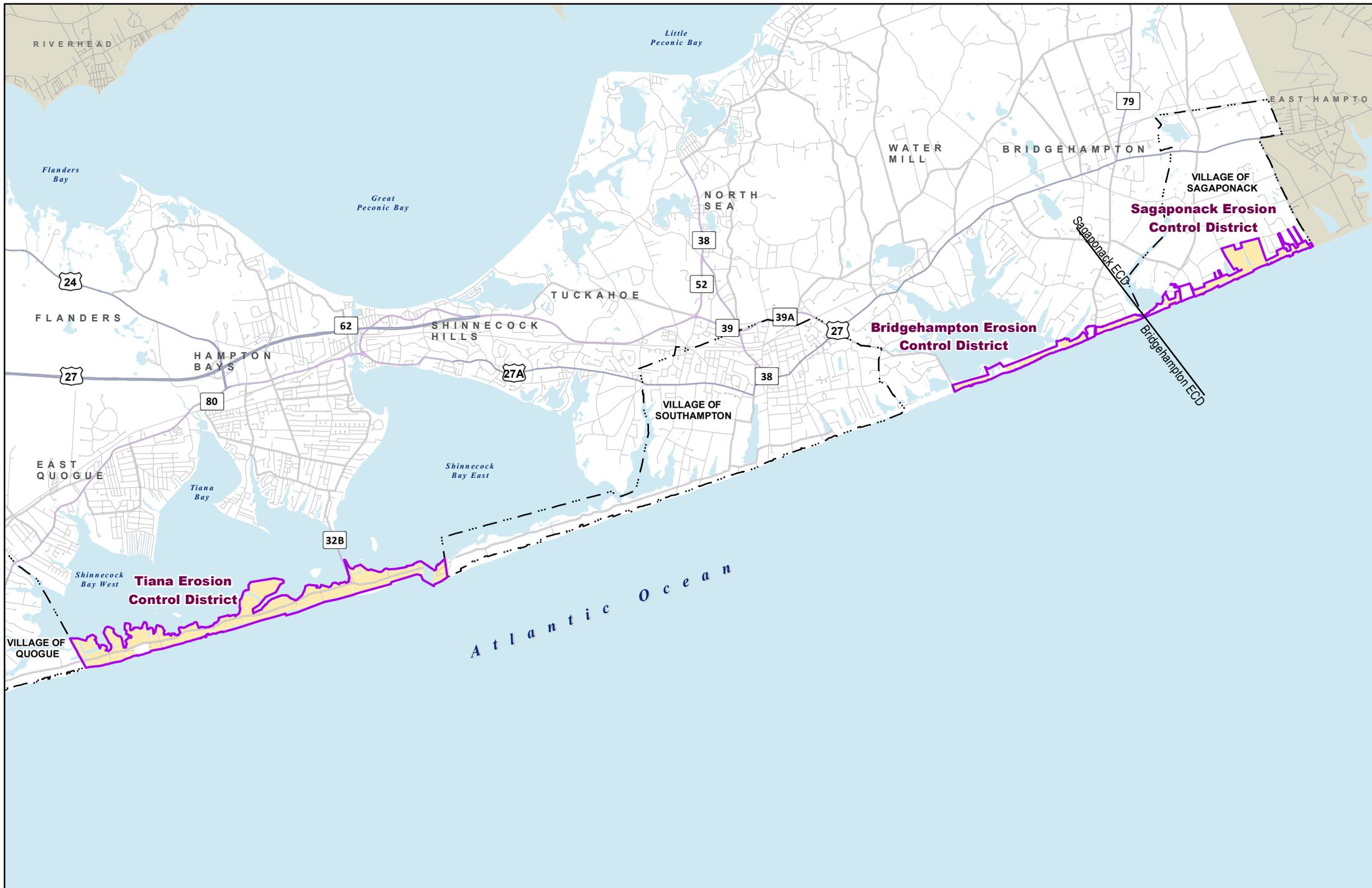


EROSION CONTROL DISTRICTS

2020 ORGANIZATIONAL CHART





2020 BUDGET
 Special Taxing Districts
Erosion Control Districts
 Overview

2019 Assessment Roll
 Symbols

- Erosion Control District
- Erosion Control Properties

0 1.5 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/21/2019
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Bridgehampton Erosion Control District

Pursuant to TBR #2013-925, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

2020 BUDGET

Special Taxing Districts
Erosion Control Districts
Bridgehampton

2019 Assessment Roll

Symbols
 Erosion Control District
 Erosion Control Properties



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Department Summary

Department: Bridgehampton Erosion Control District

Budget Year: 2020
Division: Erosion Control Districts
Tax District: Erosion Control Districts

Cost Center #: M011
Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

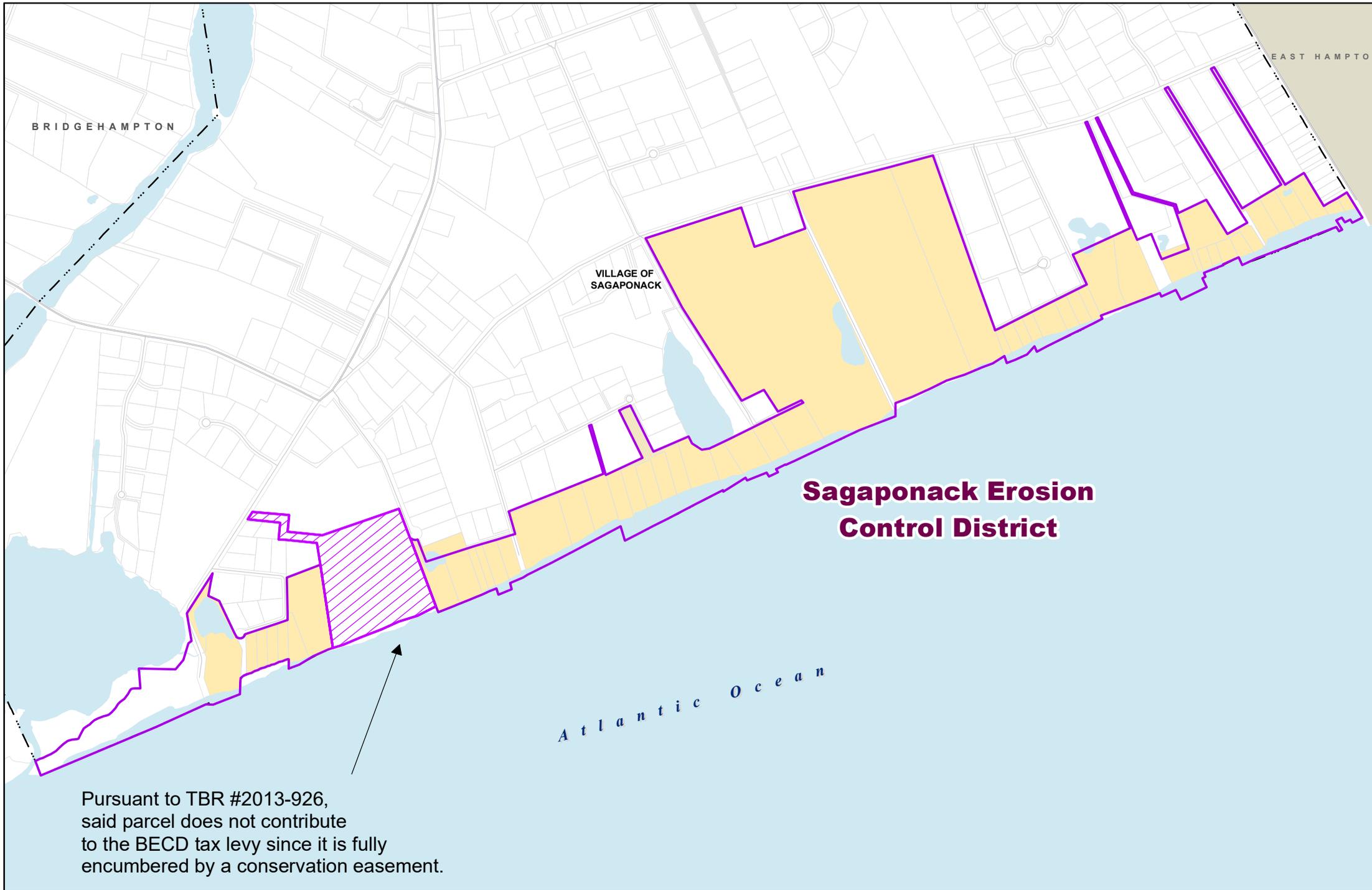
Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Bridgehampton Erosion Control District by Town Board Resolution 2010-1041 on October 26, 2010.

Town of Southampton
2020 Tentative Budget
 Bridgehampton Erosion Control District - M011

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Difference	2021 Tentative/2020 % of Change
Real Property Taxes:														
1001	Property Taxes	1,289,703	1,289,703	1,289,203	1,289,203	1,289,203	1,277,753	1,277,753	(11,450)	(0.89%)	1,279,903	1,279,903	2,150	0.17%
	Total Real Property Taxes	1,289,703	1,289,703	1,289,203	1,289,203	1,289,203	1,277,753	1,277,753	(11,450)	(0.89%)	1,279,903	1,279,903	2,150	0.17%
Other Revenue:														
1201	Interest And Earnings	4,000	14,546	7,000	7,000	16,784	15,000	15,000	8,000	114.29%	15,000	15,000	0	0.00%
	Total Other Revenue	4,000	14,546	7,000	7,000	16,784	15,000	15,000	8,000	114.29%	15,000	15,000	0	0.00%
	Total Revenue	1,293,703	1,304,249	1,296,203	1,296,203	1,305,987	1,292,753	1,292,753	(3,450)	(0.27%)	1,294,903	1,294,903	2,150	0.17%
Total Employee Costs									0	0.00%			0	0.00%
Contractual:														
6490	Consultants	60,000	73,000	60,000	60,000	10,634	60,000	60,000	0	0.00%	60,000	60,000	0	0.00%
	Total Contractual	60,000	73,000	60,000	60,000	10,634	60,000	60,000	0	0.00%	60,000	60,000	0	0.00%
Debt Service:														
6600	Debt Service Principal Expense	1,045,000	1,045,000	1,065,000	1,065,000	1,065,000	1,095,000	1,095,000	(30,000)	(2.82%)	1,130,000	1,130,000	(35,000)	(3.20%)
6700	Debt Service Interest Expense	226,700	226,700	205,800	205,800	205,800	173,850	173,850	31,950	15.52%	141,000	141,000	32,850	18.90%
	Total Debt Service	1,271,700	1,271,700	1,270,800	1,270,800	1,270,800	1,268,850	1,268,850	1,950	0.15%	1,271,000	1,271,000	(2,150)	(0.17%)
	Total Expenditures	1,331,700	1,344,700	1,330,800	1,330,800	1,281,434	1,328,850	1,328,850	1,950	0.15%	1,331,000	1,331,000	(2,150)	(0.16%)
Appropriated Fund Balance:														
9090	Appropriated Fund Balance	37,997	0	34,597	34,597	0	36,097	36,097			36,097	36,097		



Pursuant to TBR #2013-926, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

2020 BUDGET
 Special Taxing Districts
Erosion Control Districts
Sagaponack

2019 Assessment Roll

Symbols

- Erosion Control District
- Erosion Control Properties

0 0.2 Miles

Sagaponack Erosion Control District


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/21/2019
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Department Summary

Department: Sagaponack Erosion Control District

Budget Year: 2020
Division: Erosion Control Districts
Tax District: Erosion Control Districts

Cost Center #: M012
Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Sagaponack Erosion Control District by Town Board Resolution 2010-1101 on November 9, 2010.

Town of Southamptn

2020 Tentative Budget

Sagaponack Erosion Control District - M012

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
	Real Property Taxes:													
1001	Property Taxes	1,279,617	1,279,617	1,254,281	1,254,281	1,254,281	1,244,762	1,244,762	(9,519)	(0.76%)	1,245,862	1,245,862	1,100	0.09%
	Total Real Property Taxes	1,279,617	1,279,617	1,254,281	1,254,281	1,254,281	1,244,762	1,244,762	(9,519)	(0.76%)	1,245,862	1,245,862	1,100	0.09%
	Other Revenue:													
1201	Interest And Earnings	6,000	21,204	12,000	12,000	21,169	16,000	16,000	4,000	33.33%	16,000	16,000	0	0.00%
	Total Other Revenue	6,000	21,204	12,000	12,000	21,169	16,000	16,000	4,000	33.33%	16,000	16,000	0	0.00%
	Total Revenue	1,285,617	1,300,821	1,266,281	1,266,281	1,275,450	1,260,762	1,260,762	(5,519)	(0.44%)	1,261,862	1,261,862	1,100	0.09%
	Total Employee Costs								0	0.00%			0	0.00%
	Contractual:													
6490	Consultants	60,000	73,000	60,000	60,000	10,634	60,000	60,000	0	0.00%	60,000	60,000	0	0.00%
	Total Contractual	60,000	73,000	60,000	60,000	10,634	60,000	60,000	0	0.00%	60,000	60,000	0	0.00%
	Debt Service:													
6600	Debt Service Principal Expense	1,075,000	1,075,000	1,095,000	1,095,000	1,095,000	1,130,000	1,130,000	(35,000)	(3.20%)	1,165,000	1,165,000	(35,000)	(3.10%)
6700	Debt Service Interest Expense	233,650	233,650	212,150	212,150	212,150	179,300	179,300	32,850	15.48%	145,400	145,400	33,900	18.91%
	Total Debt Service	1,308,650	1,308,650	1,307,150	1,307,150	1,307,150	1,309,300	1,309,300	(2,150)	(0.16%)	1,310,400	1,310,400	(1,100)	(0.08%)
	Total Expenditures	1,368,650	1,381,650	1,367,150	1,367,150	1,317,784	1,369,300	1,369,300	(2,150)	(0.16%)	1,370,400	1,370,400	(1,100)	(0.08%)
	Net Surplus (Deficit)	(83,033)	(80,829)	(100,869)	(100,869)	(42,334)	(108,538)	(108,538)			(108,538)	(108,538)		
	Appropriated Fund Balance:													
9090	Appropriated Fund Balance	83,033	0	100,869	100,869	0	108,538	108,538			108,538	108,538		



2020 BUDGET

Special Taxing Districts
Erosion Control Districts
Tiana

2019 Assessment Roll

<i>Total Assessed Value</i>	\$302,051,814
<i>Total Exempt Value</i>	\$62,648,825
<i>Total Taxable Value</i>	\$239,402,989

Symbols

- Erosion Control District
- Erosion Control Properties

0 0.5 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
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 Date: 8/21/2019
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Department Summary

Department: Tiana Erosion Control District

Budget Year: 2020

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M010

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

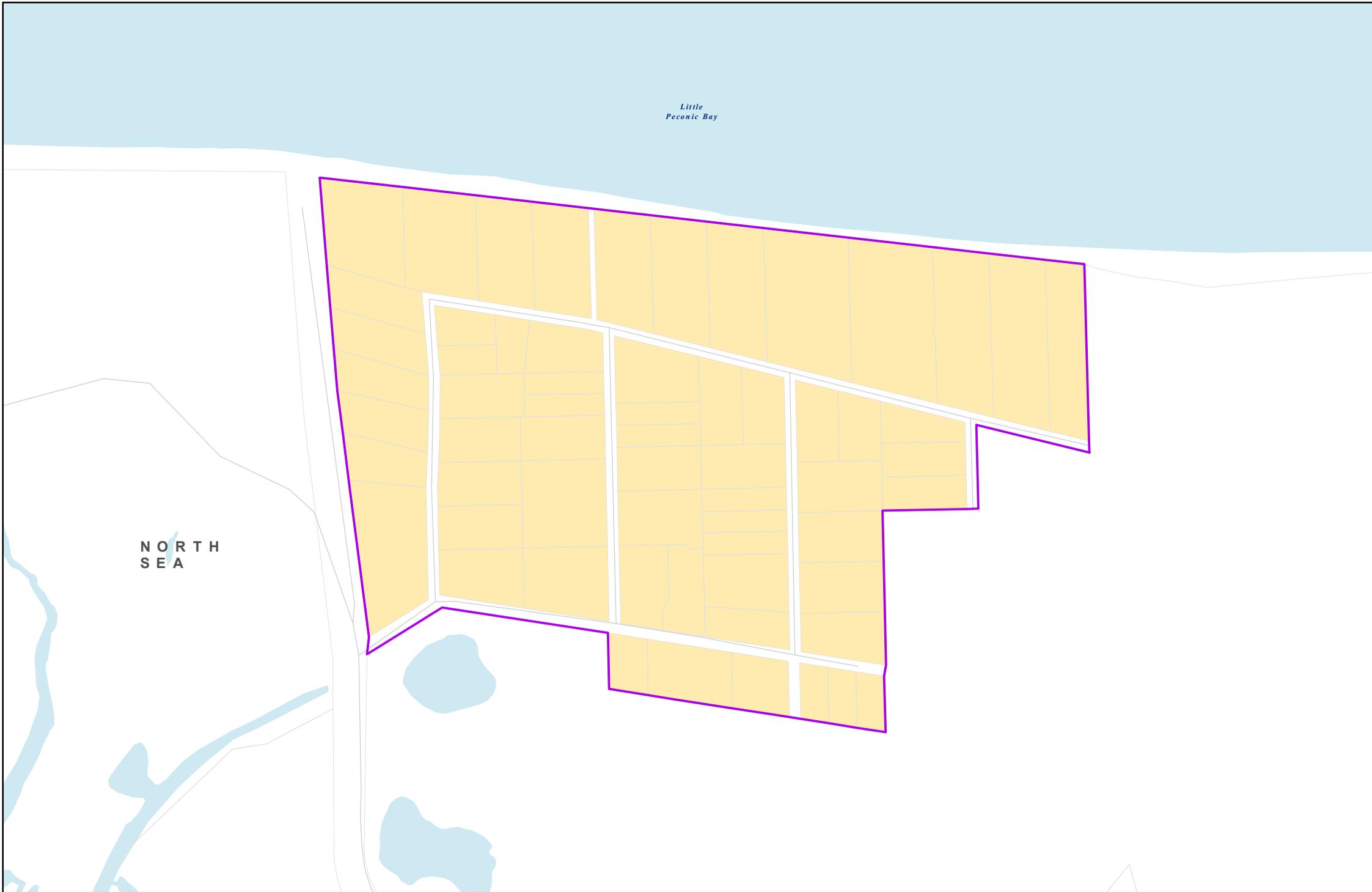
Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Tiana Erosion Control District by Town Board Resolution 2005-1430 on October 25, 2005.

Town of Southampton
2020 Tentative Budget
Tiana Erosion Control District - M010

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
	Other Revenue:													
1201	Interest And Earnings	0	1,179	500	500	970	1,000	1,000	500	100.00%	1,000	1,000	0	0.00%
	Total Other Revenue	0	1,179	500	500	970	1,000	1,000	500	100.00%	1,000	1,000	0	0.00%
	Total Revenue	0	1,179	500	500	970	1,000	1,000	500	100.00%	1,000	1,000	0	0.00%
	Total Employee Costs								0	0.00%			0	0.00%
	Contractual:													
6420	Other	30,000	0	20,000	20,000	0	20,000	20,000	0	0.00%	20,000	20,000	0	0.00%
	Total Contractual	30,000	0	20,000	20,000	0	20,000	20,000	0	0.00%	20,000	20,000	0	0.00%
	Total Expenditures	30,000	0	20,000	20,000	0	20,000	20,000	0	0.00%	20,000	20,000	0	0.00%
	Net Surplus (Deficit)	(30,000)	1,179	(19,500)	(19,500)	970	(19,000)	(19,000)			(19,000)	(19,000)		
	Appropriated Fund Balance:													
9090	Appropriated Fund Balance	30,000	0	19,500	19,500	0	19,000	19,000			19,000	19,000		



2020 BUDGET
 Special Taxing Districts
**Erosion Control
 Districts**
 North Sea Beach Colony

2019 Assessment Roll
 Symbols
 [Purple Outline] Erosion Control District
 [Yellow Fill] Erosion Control Properties
 0 0.04 Miles

NORTH
SEA

Little
Peconic Bay


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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 Prepared by:
 Town of Southampton
 Division of Geographic Information
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 Date: 9/12/2019
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Department Summary

Department: North Sea Beach Colony ECD

Budget Year: 2020

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M013

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, Sagaponack and North Sea Colony Beach coastal areas as a means of providing funding to assist with recover costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as a Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

North Sea Beach Colony ECD was established by Town Board Resolution 2018-715 on Jly 10, 2019

Town of Southampton
2020 Tentative Budget
North Sea Beach Colony ECD - M013

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
Real Property Taxes:														
1001	Property Taxes	0	0	0	0	0	81,099	81,099	81,099	100.00%	76,550	76,550	(4,549)	(5.61%)
	Total Real Property Taxes	0	0	0	0	0	81,099	81,099	81,099	100.00%	76,550	76,550	(4,549)	(5.61%)
Other Revenue:														
1201	Interest And Earnings	0	0	0	0	1	300	300	300	100.00%	300	300	0	0.00%
2710	Premium on Obligations	0	0	0	0	749	0	0	0	0.00%	0	0	0	0.00%
	Total Other Revenue	0	0	0	0	749	300	300	300	100.00%	300	300	0	0.00%
	Total Revenue	0	0	0	0	749	81,399	81,399	81,399	100.00%	76,850	76,850	(4,549)	(5.59%)
Total Employee Costs									0	0.00%			0	0.00%
Contractual:														
6490	Consultants	0	0	0	0	0	7,000	7,000	(7,000)	(100.00%)	7,000	7,000	0	0.00%
	Total Contractual	0	0	0	0	0	7,000	7,000	(7,000)	(100.00%)	7,000	7,000	0	0.00%
Debt Service:														
6600	Debt Service Principal Expense	0	0	0	0	0	65,000	65,000	(65,000)	(100.00%)	65,000	65,000	0	0.00%
6700	Debt Service Interest Expense	0	0	0	0	0	9,399	9,399	(9,399)	(100.00%)	4,850	4,850	4,549	48.40%
	Total Debt Service	0	0	0	0	0	74,399	74,399	(74,399)	(100.00%)	69,850	69,850	4,549	6.11%
	Total Expenditures	0	0	0	0	0	81,399	81,399	(81,399)	(100.00%)	76,850	76,850	4,549	5.59%
	Net Surplus (Deficit)	0	0	0	0	749	0	0			0	0		