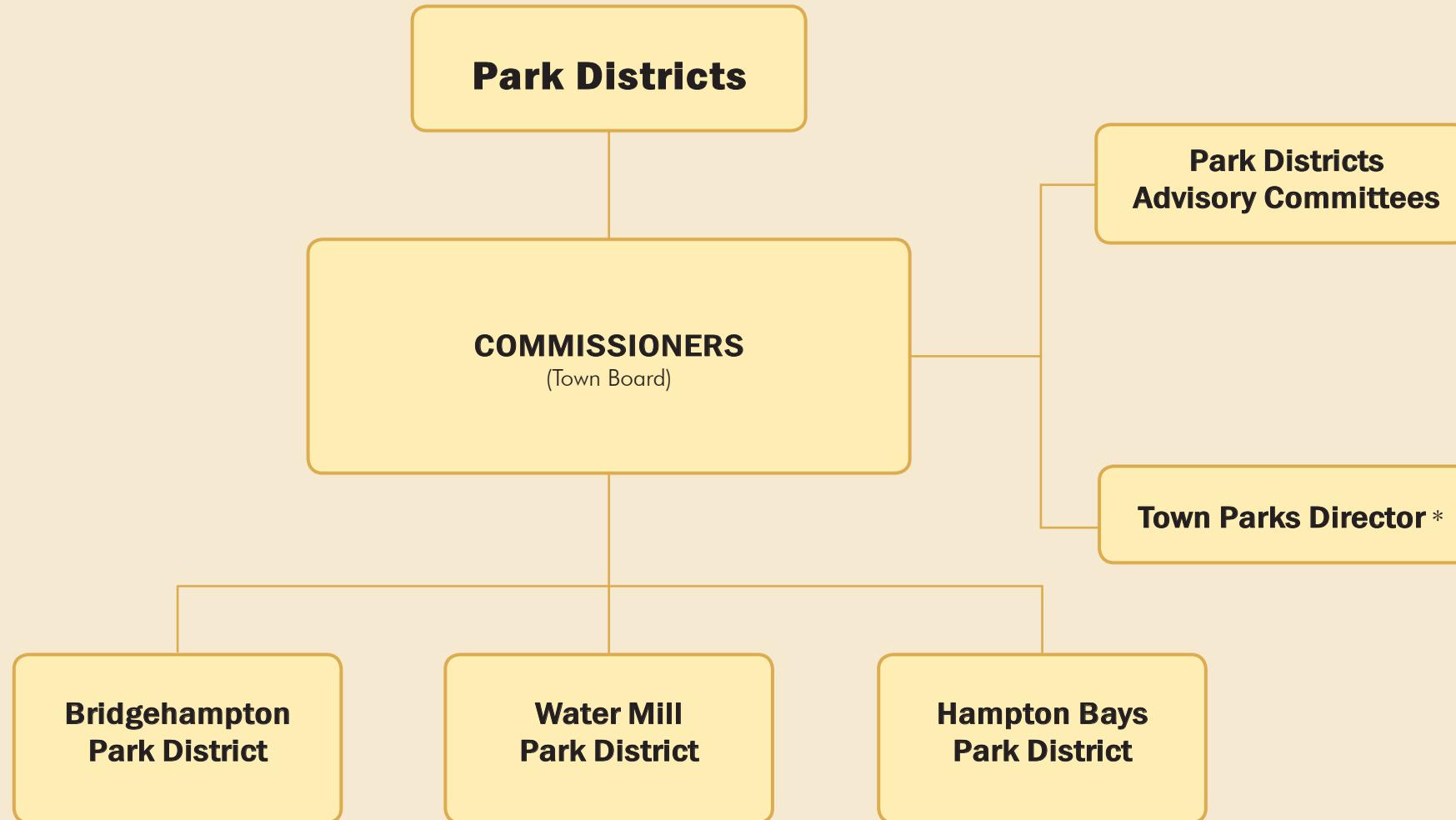


# PARK DISTRICTS

## 2020 ORGANIZATIONAL CHART



\*The Town Parks Director administrative responsibilities include landscape maintenance obligations and contractual oversight for Park Districts.



2020 BUDGET  
 Special Taxing Districts  
**Parking Districts**  
 Overview

2019 Assessment Roll  
 Symbols

-  Parking District Boundary
-  Parking District Properties

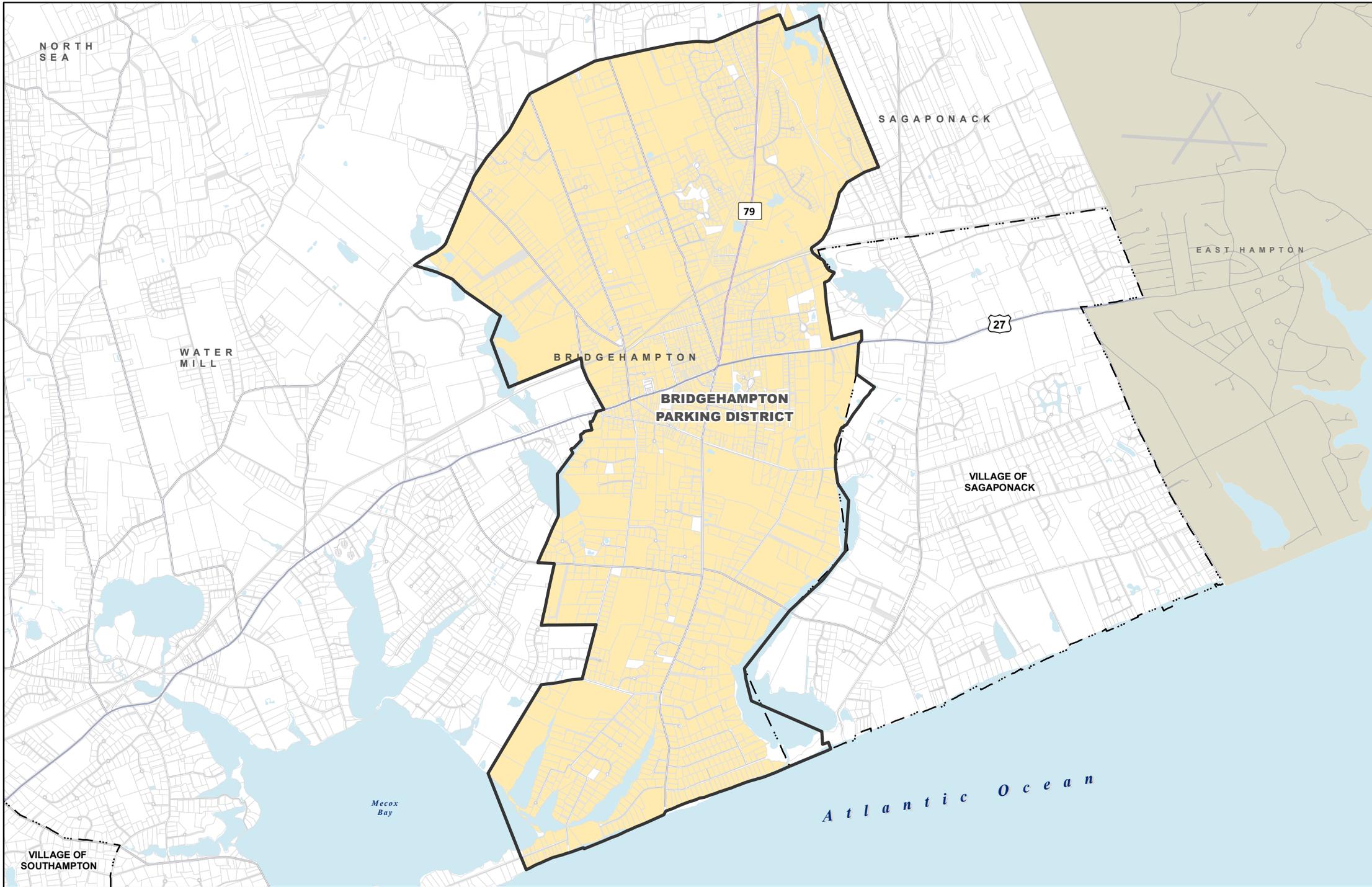
0 1 Miles

  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd., Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 8/21/2019  
 Suffolk County Real Property Tax Service  
 COPYRIGHT 2019, COUNTY OF SUFFOLK, N.Y.  
 Real Property Taxmap parcel line work used with permission of  
 Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) [Public Officers Law Article 6 Section 84-90] by section 87.2.g in that:

- 1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
- 2.It is not a final agency determination.
- 3.It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.



**2020 BUDGET**

*Special Taxing Districts*  
**Parking Districts**

*Bridgehampton*

**2019 Assessment Roll**

*Total Assessed Value*  
 .....\$8,069,708,207

*Total Exempt Value*  
 .....\$222,304,456

*Total Taxable Value*  
 .....\$7,847,403,751

**Symbols**  
 Parking District Boundary  
 Parking District Properties



  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 8/21/2019  
 Suffolk County Real Property Tax Service  
 COPYRIGHT 2019, COUNTY OF SUFFOLK, N.Y.  
 Real Property Taxmap parcel linework used with permission of  
 Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

- This Cartographic rendering is a DRAFT MAP excerpted from the provisions of the Freedom of Information Law (F.O.I.L.) [Public Officers Law Article 6 Section 84-90] by section 87.2.g in that:
- 1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
  - 2.It is not a final agency determination.
  - 3.It is not a statistical or factual compilation of data.
  4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

# Department Summary

---

*Department: Bridgehampton Park District*

**Budget Year:** 2020

**Division:** Park Districts

**Tax District:** Park Districts

**Cost Center #:** P020

**Manager:** Kristen Doulos

---

---

**NOTES:**

---

## **Departmental Mission & Responsibilities:**

Park Districts are presently in effect for the following service areas:  
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations and carries out other administrative duties relative to Park Districts, effective January 1, 2010.

## **Workload:**

The following properties are assigned to the Bridgehampton Park District:

- Militia Green SCTM # 0900-86-2-22.1. This property is maintained by the Town under a landscaping contract administered by the Department of Parks and Recreation and funded, in part, with Park District funds.
- Historic Green SCTM # 0900-69-2-10.2 (formerly p/o land owned by Queen of Holy Rosary Church maintained by the Bridgehampton Historical Society).
- Bridgehampton Community House SCTM # 0900-86-1-8.1 (pursuant to a Lease-Chargeback agreement with the Bridgehampton Community House Association). The agreement is overseen by the Department of Municipal Works.
- Corwith House Museum Complex Historic Building and Grounds SCTM # 0900-69-2-22 (maintained by the Bridgehampton Historical Society with an annual subsidy).
- Nathaniel Rogers House (a/k/a Hopping House/Hampton House) and immediate grounds p/o SCTM # 0900-88-1-1.1 (maintained by the Bridgehampton Historical Society pursuant to a Stewardship agreement, with an annual subsidy).

Beebe Windmill and Berwind Village Green SCTM #0900-88-2-1

# Department Summary

---

*Department: Bridgehampton Park District*

**Budget Year:** 2020  
**Division:** Park Districts  
**Tax District:** Park Districts

**Cost Center #:** P020  
**Manager:** Kristen Doulos

---

---

**NOTES:**

---

## Goals & Objectives:

Bridgehampton Museum (formerly BHHS):

Funding is allocated for costs (e.g. utilities, insurance and property maintenance) associated with BHM's stewardship of the Nathaniel Rogers House. Funding is also allocated for costs to maintain and secure the Corwith House, as well as to supplement maintenance and restoration work associated with the Corwith House historic properties and collections. Finally, funding is allocated for the maintenance of the BHHS Archives Building (formerly the Marder Building).

Bridgehampton Community House:

Funding has been allocated for contracts, utilities, capital repairs and insurance costs associated with the Bridgehampton Community House. Pursuant to Town Board Resolution 2005-612, this property was assigned to the Bridgehampton Park District in 2005 and the costs associated with supporting the property were to be funded by the Park District. Because of an error in assembling the budget that occurred in 2006 and remained uncorrected until the present, the costs associated with the Bridgehampton Community House were improperly assessed against the Town's General Fund in 2007, 2008 and 2009. The Town will establish a payment schedule for the reimbursement by the Park District to the General Fund for these costs over time.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Militia Green. These contracts are managed by the Town's Parks Department.

## Legal Authority:

Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

# Town of Southampton

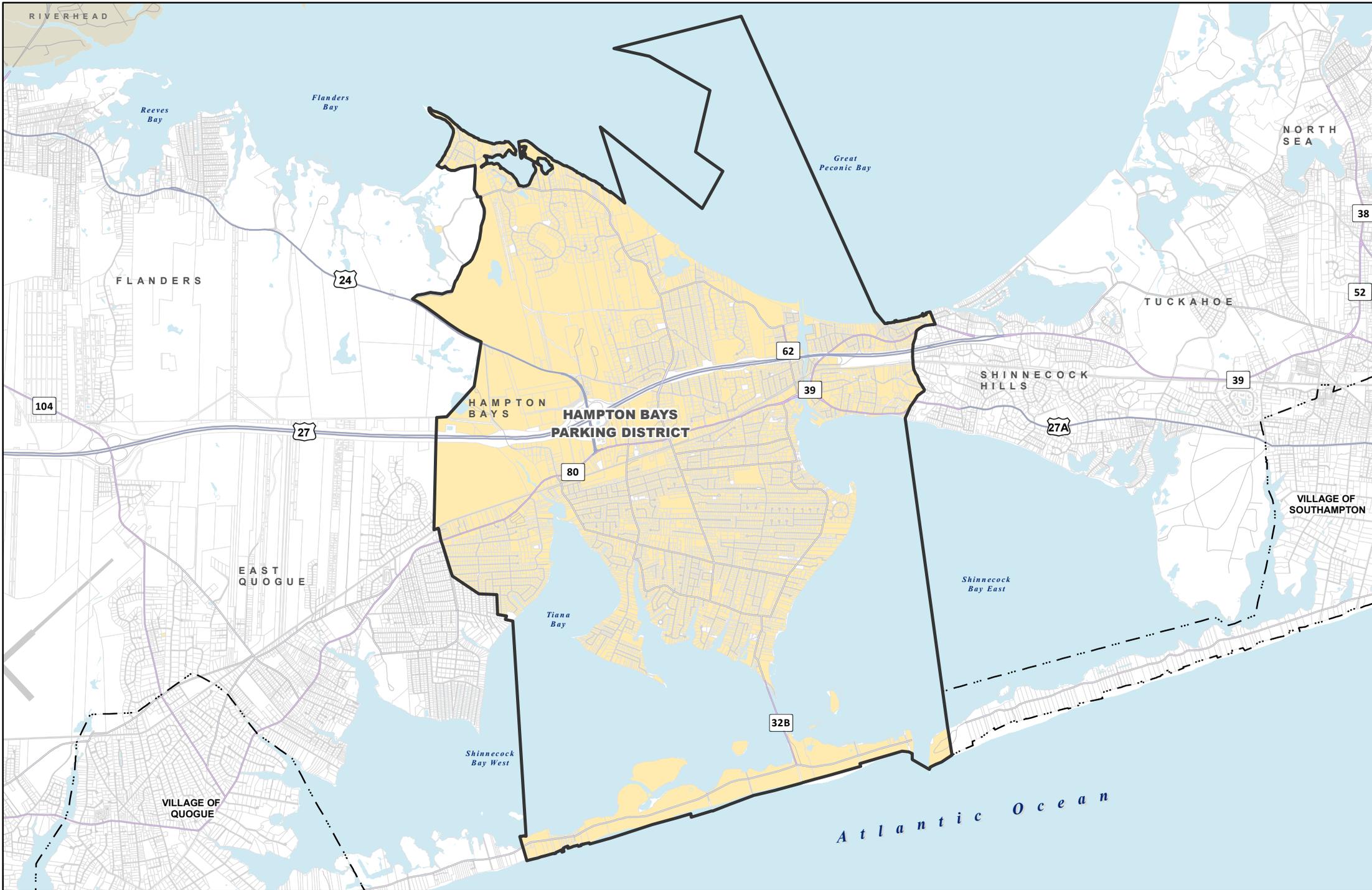
## 2020 Tentative Budget

### Bridgehampton Park District - P020

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Difference	2021 Tentative/2020 % of Change
<b>Real Property Taxes:</b>														
1001	Property Taxes	253,663	253,663	251,259	251,259	251,259	256,890	256,890	5,631	2.24%	227,785	227,785	(29,105)	(11.33%)
	<b>Total Real Property Taxes</b>	<b>253,663</b>	<b>253,663</b>	<b>251,259</b>	<b>251,259</b>	<b>251,259</b>	<b>256,890</b>	<b>256,890</b>	<b>5,631</b>	<b>2.24%</b>	<b>227,785</b>	<b>227,785</b>	<b>(29,105)</b>	<b>(11.33%)</b>
<b>Other Revenue:</b>														
1081	Other Payments In Lieu Of Taxes	965	791	965	965	753	965	965	0	0.00%	965	965	0	0.00%
1201	Interest And Earnings	4,000	8,889	5,000	5,000	8,384	7,500	7,500	2,500	50.00%	7,500	7,500	0	0.00%
	<b>Total Other Revenue</b>	<b>4,965</b>	<b>9,681</b>	<b>5,965</b>	<b>5,965</b>	<b>9,136</b>	<b>8,465</b>	<b>8,465</b>	<b>2,500</b>	<b>41.91%</b>	<b>8,465</b>	<b>8,465</b>	<b>0</b>	<b>0.00%</b>
	<b>Total Revenue</b>	<b>258,628</b>	<b>263,344</b>	<b>257,224</b>	<b>257,224</b>	<b>260,395</b>	<b>265,355</b>	<b>265,355</b>	<b>8,131</b>	<b>3.16%</b>	<b>236,250</b>	<b>236,250</b>	<b>(29,105)</b>	<b>(10.97%)</b>
<b>Total Employee Costs</b>									<b>0</b>	<b>0.00%</b>			<b>0</b>	<b>0.00%</b>
<b>Contractual:</b>														
6407	Repair Building	10,000	6,539	10,000	10,000	0	10,000	10,000	0	0.00%	10,000	10,000	0	0.00%
6483	Contracts - BHHS	90,000	90,000	90,000	90,000	90,000	100,000	100,000	(10,000)	(11.11%)	90,000	90,000	10,000	10.00%
6486	Contracts - BHCH	90,000	58,247	90,000	90,000	36,475	90,000	90,000	0	0.00%	90,000	90,000	0	0.00%
6494	Contracts - Park Maintenance	17,500	16,177	17,500	17,500	2,581	17,500	17,500	0	0.00%	8,500	8,500	9,000	51.43%
	<b>Total Contractual</b>	<b>207,500</b>	<b>170,963</b>	<b>207,500</b>	<b>207,500</b>	<b>129,056</b>	<b>217,500</b>	<b>217,500</b>	<b>(10,000)</b>	<b>(4.82%)</b>	<b>198,500</b>	<b>198,500</b>	<b>19,000</b>	<b>8.74%</b>
<b>Debt Service:</b>														
6600	Debt Service Principal Expense	37,676	37,676	38,156	38,156	0	38,195	38,195	(39)	(0.10%)	30,000	30,000	8,195	21.46%
6700	Debt Service Interest Expense	13,452	13,451	11,568	11,568	5,784	9,660	9,660	1,908	16.49%	7,750	7,750	1,910	19.77%
	<b>Total Debt Service</b>	<b>51,128</b>	<b>51,127</b>	<b>49,724</b>	<b>49,724</b>	<b>5,784</b>	<b>47,855</b>	<b>47,855</b>	<b>1,869</b>	<b>3.76%</b>	<b>37,750</b>	<b>37,750</b>	<b>10,105</b>	<b>21.12%</b>
	<b>Total Expenditures</b>	<b>258,628</b>	<b>222,090</b>	<b>257,224</b>	<b>257,224</b>	<b>134,840</b>	<b>265,355</b>	<b>265,355</b>	<b>(8,131)</b>	<b>(3.16%)</b>	<b>236,250</b>	<b>236,250</b>	<b>29,105</b>	<b>10.97%</b>

**Town of Southampton**  
**2020 Tentative Budget**  
 Bridgehampton Park District - P020

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
	Net Surplus (Deficit)	0	41,254	0	0	125,555	0	0			0	0		



2020 BUDGET

Special Taxing Districts  
**Parking Districts**

*Hampton Bays*

2019 Assessment Roll

Total Assessed Value .....\$4,614,100,204

Total Exempt Value .....\$427,700,296

Total Taxable Value .....\$4,186,399,908

Symbols  
 Parking District Boundary  
 Parking District Properties



**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

Prepared by:  
 Town of Southampton  
 Division of Geographic Information Systems  
 Date: 8/21/2019  
 Suffolk County Real Property Tax Service  
 COPYRIGHT 2019, COUNTY OF SUFFOLK, N.Y.  
 Real Property Taxmap parcel linework used with permission of Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) (Public Officers Law Article 6 Section 84-90) by section 87.2.g in that:

- 1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
- 2.It is not a final agency determination.
- 3.It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

# Department Summary

---

*Department: Hampton Bays Park District*

**Budget Year:** 2020

**Division:** Park Districts

**Tax District:** Park Districts

**Cost Center #:** P030

**Manager:** Kristen Doulos

---

---

**NOTES:**

---

## **Departmental Mission & Responsibilities:**

Park Districts are presently in effect for the following service areas:  
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations and carries out administrative duties relative to Park Districts, effective January 1, 2010.

# Department Summary

---

*Department: Hampton Bays Park District*

**Budget Year:** 2020  
**Division:** Park Districts  
**Tax District:** Park Districts

**Cost Center #:** P030  
**Manager:** Kristen Doulos

---

## Workload:

The following properties are assigned to the Hampton Bays Park District:

- King House (a/k/a Ada's Attic) p/o SCTM # 0900-223-1-18.3 (maintained by the Hampton Bays Historical & Preservation Society pursuant to a Stewardship agreement with an annual subsidy).
- Indian Preacher Gravesite, Fournier Cemetery, and Hubbard Burial Ground (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).
- Canoe Place Chapel SCTM # 0900-229-1-23 (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).
- Canoe Place Road Park SCTM # 0900-229-1-36
- Veterans Park p/o SCTM # 0900-264-3-40.1
- Flagpole Green SCTM # 0900-221-3-21.1
- Central Gateway Green SCTM # 0900-221-3-20/21
- Main Street Green p/o SCTM # 0900- 223-2-17.1 (adjacent to Barkas House)

---

**NOTES:**

---

# Department Summary

---

*Department: Hampton Bays Park District*

**Budget Year:** 2020  
**Division:** Park Districts  
**Tax District:** Park Districts

**Cost Center #:** P030  
**Manager:** Kristen Doulos

---

**NOTES:**

---

## Goals & Objectives:

Hampton Bays Beautification Association (HBBA):

Funding is allocated for the purchase of annuals and perennial grasses and for certain maintenance services, such as planting, weeding, deadheading, and fall season cut back of annual plantings, at the following locations within the Hampton Bays Park District:

- Flagpole Green
- Central Gateway Green
- Main Street Green (Vince Cannuscio Trail)

Hampton Bays Historical & Preservation Society (HBHPS):

Funding is allocated for costs (e.g., utilities, insurance, property maintenance and moving costs) associated with HBHPS's stewardship of the Prosper King House. The restoration of the house was completed in 2011 and HBHPS has occupancy of the house as the Society's headquarters. Funding is also allocated for maintenance and certain repairs to the Lyzon Hat Shoppe, SCTM # 0900-223-1-15, a historically significant property located adjacent to the King House, which has been added to the Hampton Bays Park District. Finally, funding is allocated for the maintenance of the grounds of the Canoe Place Chapel.

Because HBHPS retains funding from previous years' grants for the Fournier, Hubbard and Rev. Cuffee cemeteries, the Town is not allocating any additional funding for maintenance of the cemeteries this year.

Town of Southampton Parks Department:

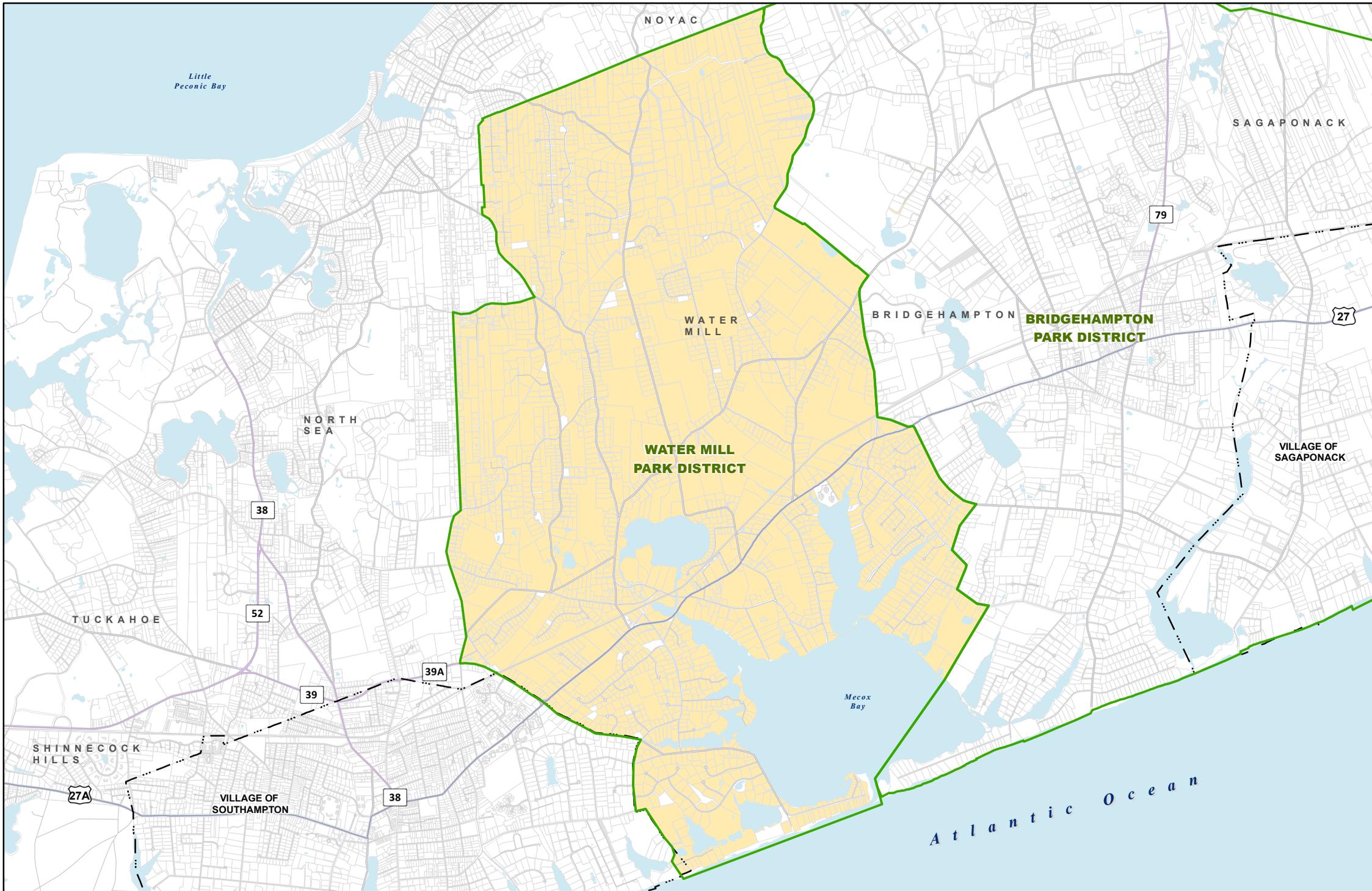
Funding is allocated for contractual landscaping costs at Flagpole Green, Central Gateway Green, Main Street Green, Veterans Park, and Canoe Place Road Green. These contracts are managed by the Town's Parks & Recreation Department.

## Legal Authority:

Park Districts have been established by the Town Board pursuant to Town Law Article 12. Resolution 2004-1406, adopted September 28, 2004

**Town of Southampton**  
**2020 Tentative Budget**  
Hampton Bays Park District - P030

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/ 2019 Amended Difference	2020 Tentative/ 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/ 2020 Tentative Difference	2021 Tentative/ 2020 Tentative % of Change
	<b>Real Property Taxes:</b>													
1001	Property Taxes	52,360	52,360	51,660	51,660	51,660	57,675	57,675	6,015	11.64%	50,360	50,360	(7,315)	(12.68%)
	<b>Total Real Property Taxes</b>	<b>52,360</b>	<b>52,360</b>	<b>51,660</b>	<b>51,660</b>	<b>51,660</b>	<b>57,675</b>	<b>57,675</b>	<b>6,015</b>	<b>11.64%</b>	<b>50,360</b>	<b>50,360</b>	<b>(7,315)</b>	<b>(12.68%)</b>
	<b>Other Revenue:</b>													
1081	Other Payments In Lieu Of Taxes	140	144	140	140	140	140	140	0	0.00%	140	140	0	0.00%
1201	Interest And Earnings	2,000	4,575	3,000	3,000	4,028	4,000	4,000	1,000	33.33%	4,000	4,000	0	0.00%
	<b>Total Other Revenue</b>	<b>2,140</b>	<b>4,719</b>	<b>3,140</b>	<b>3,140</b>	<b>4,168</b>	<b>4,140</b>	<b>4,140</b>	<b>1,000</b>	<b>31.85%</b>	<b>4,140</b>	<b>4,140</b>	<b>0</b>	<b>0.00%</b>
	<b>Total Revenue</b>	<b>54,500</b>	<b>57,079</b>	<b>54,800</b>	<b>54,800</b>	<b>55,828</b>	<b>61,815</b>	<b>61,815</b>	<b>7,015</b>	<b>12.80%</b>	<b>54,500</b>	<b>54,500</b>	<b>(7,315)</b>	<b>(11.83%)</b>
	<b>Total Employee Costs</b>								<b>0</b>	<b>0.00%</b>			<b>0</b>	<b>0.00%</b>
	<b>Contractual:</b>													
6479	Contracts - HBBA	14,500	14,500	14,500	14,500	14,500	14,500	14,500	0	0.00%	14,500	14,500	0	0.00%
6482	Contracts - HBHPS	12,000	12,000	12,300	12,300	12,300	19,315	19,315	(7,015)	(57.03%)	12,000	12,000	7,315	37.87%
6494	Contracts - Park Maintenance	28,000	25,686	28,000	28,000	17,423	28,000	28,000	0	0.00%	28,000	28,000	0	0.00%
	<b>Total Contractual</b>	<b>54,500</b>	<b>52,186</b>	<b>54,800</b>	<b>54,800</b>	<b>44,223</b>	<b>61,815</b>	<b>61,815</b>	<b>(7,015)</b>	<b>(12.80%)</b>	<b>54,500</b>	<b>54,500</b>	<b>7,315</b>	<b>11.83%</b>
	<b>Total Expenditures</b>	<b>54,500</b>	<b>52,186</b>	<b>54,800</b>	<b>54,800</b>	<b>44,223</b>	<b>61,815</b>	<b>61,815</b>	<b>(7,015)</b>	<b>(12.80%)</b>	<b>54,500</b>	<b>54,500</b>	<b>7,315</b>	<b>11.83%</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>4,892</b>	<b>0</b>	<b>0</b>	<b>11,605</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>		
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>4,892</b>	<b>0</b>	<b>0</b>	<b>11,605</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>		



2020 BUDGET  
Special Taxing Districts  
**Park Districts**

*Water Mill*

**2019 Assessment Roll**

<i>Total Assessed Value</i>	.....\$8,684,548,793
<i>Total Exempt Value</i>	.....\$159,794,739
<i>Total Taxable Value</i>	.....\$8,524,754,054

**Symbols**

- Park District Boundary
- Park District Properties

0  0.85 Miles

  
**TOWN OF SOUTHAMPTON**  
116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
Prepared by:  
Town of Southampton  
Division of Geographic Information  
Systems  
Date: 8/21/2019  
Suffolk County Real Property Tax Service  
COPYRIGHT 2019, COUNTY OF SUFFOLK, N.Y.  
Real Property Taxmap parcel line work used with permission of  
Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) (Public Officers Law Article 6 Section 84-90) by section 87.2.g in that:

1. The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
2. It is not a final agency determination.
3. It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

# Department Summary

---

*Department: Water Mill Park District*

**Budget Year:** 2020  
**Division:** Park Districts  
**Tax District:** Park Districts

**Cost Center #:** P010  
**Manager:** Kristen Doulos

---

---

**NOTES:**

---

## **Departmental Mission & Responsibilities:**

Park Districts are presently in effect for the following service areas:  
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations, and carries out administrative duties relative to Park Districts, effective January 1, 2010.

## **Workload:**

The following properties are assigned to the Water Mill Park District:

- Water Mill Museum Historic Building and Grounds SCTM # 0900-114-2-8 (maintained by the Water Mill Museum with an annual subsidy).
- Water Mill Windmill and Hamlet Green Historic Building and Grounds SCTM # 0900-114-3-1.1 (maintained by the Water Mill Village Improvement Association with an annual subsidy).
- Water Mill Community Club Building and Grounds SCTM # 0900-101-3-39.1(maintained by the Water Mill Community Club Inc. with an annual subsidy).
- Settlers' Field SCTM # 0900-133-1-26

## **Goals & Objectives:**

Funding is allocated to support restoration costs for ongoing work at the Water Mill Museum. Funding is allocated to support capital improvements as well as ongoing repairs and maintenance at the Water Mill Community Club. Finally, funding is allocated for ongoing maintenance, repairs, landscaping, and other beautification expenses incurred by the Water Mill Village Improvement Association for work at Windmill Green, as well as in and around the business district in Water Mill.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Settlers' Field and the Montauk Highway road frontage entering into Water Mill. These contracts are managed by the Town's Parks and Recreation Department.

## **Legal Authority:**

Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

**Town of Southampton**  
**2020 Tentative Budget**  
**Water Mill Park District - P010**

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/ 2019 Amended Difference	2020 Tentative/ 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/ 2020 Tentative Difference	2021 Tentative/ 2020 Tentative % of Change
	<b>Real Property Taxes:</b>													
1001	Property Taxes	198,925	198,925	204,300	204,300	204,300	203,000	203,000	(1,300)	(0.64%)	197,325	197,325	(5,675)	(2.80%)
	<b>Total Real Property Taxes</b>	<b>198,925</b>	<b>198,925</b>	<b>204,300</b>	<b>204,300</b>	<b>204,300</b>	<b>203,000</b>	<b>203,000</b>	<b>(1,300)</b>	<b>(0.64%)</b>	<b>197,325</b>	<b>197,325</b>	<b>(5,675)</b>	<b>(2.80%)</b>
	<b>Other Revenue:</b>													
1201	Interest And Earnings	400	573	700	700	2,385	2,000	2,000	1,300	185.71%	2,000	2,000	0	0.00%
	<b>Total Other Revenue</b>	<b>400</b>	<b>573</b>	<b>700</b>	<b>700</b>	<b>2,385</b>	<b>2,000</b>	<b>2,000</b>	<b>1,300</b>	<b>185.71%</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0.00%</b>
	<b>Total Revenue</b>	<b>199,325</b>	<b>199,498</b>	<b>205,000</b>	<b>205,000</b>	<b>206,685</b>	<b>205,000</b>	<b>205,000</b>	<b>0</b>	<b>0.00%</b>	<b>199,325</b>	<b>199,325</b>	<b>(5,675)</b>	<b>(2.77%)</b>
	<b>Total Employee Costs</b>								<b>0</b>	<b>0.00%</b>			<b>0</b>	<b>0.00%</b>
	<b>Contractual:</b>													
6487	Contracts - WMM	77,775	77,775	80,000	80,000	80,000	80,000	80,000	0	0.00%	77,775	77,775	2,225	2.78%
6488	Contracts - WMCC	77,775	77,775	80,000	80,000	80,000	80,000	80,000	0	0.00%	77,775	77,775	2,225	2.78%
6489	Contracts - WMVIA	26,775	26,775	28,000	28,000	28,000	28,000	28,000	0	0.00%	26,775	26,775	1,225	4.38%
6494	Contracts - Park Maintenance	17,000	16,995	17,000	17,000	10,890	17,000	17,000	0	0.00%	17,000	17,000	0	0.00%
	<b>Total Contractual</b>	<b>199,325</b>	<b>199,320</b>	<b>205,000</b>	<b>205,000</b>	<b>198,890</b>	<b>205,000</b>	<b>205,000</b>	<b>0</b>	<b>0.00%</b>	<b>199,325</b>	<b>199,325</b>	<b>5,675</b>	<b>2.77%</b>
	<b>Total Expenditures</b>	<b>199,325</b>	<b>199,320</b>	<b>205,000</b>	<b>205,000</b>	<b>198,890</b>	<b>205,000</b>	<b>205,000</b>	<b>0</b>	<b>0.00%</b>	<b>199,325</b>	<b>199,325</b>	<b>5,675</b>	<b>2.77%</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>7,795</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>		
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>7,795</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>		