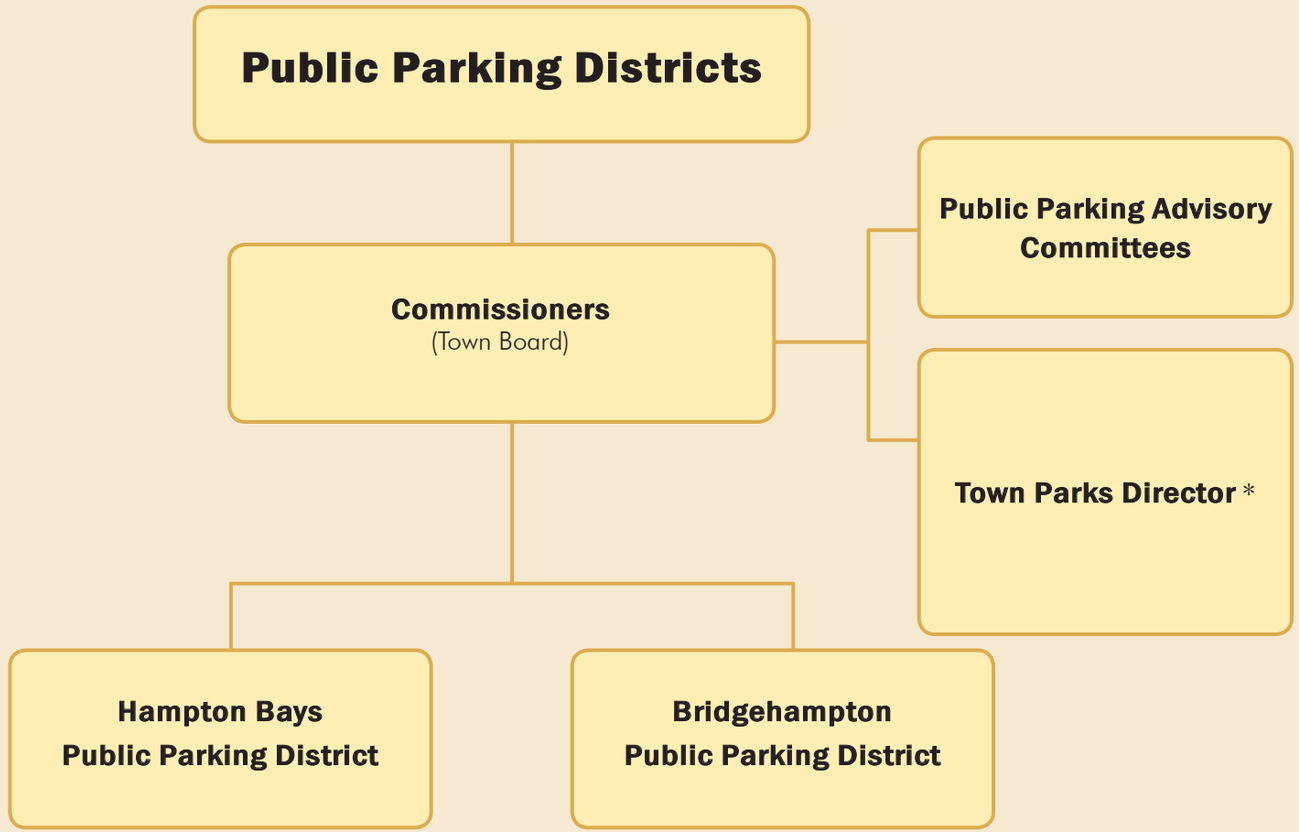
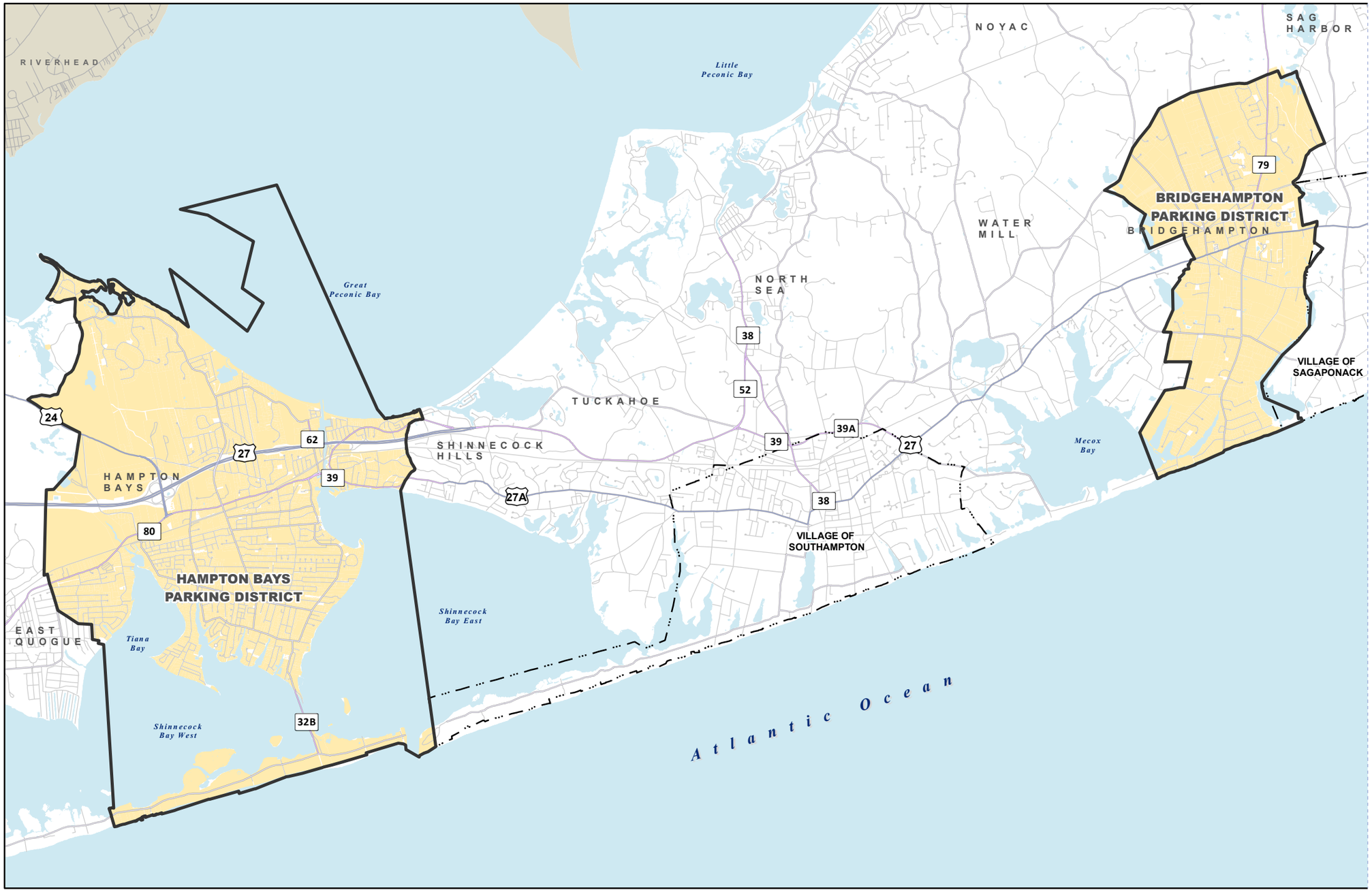
PUBLIC PARKING DISTRICTS

2020 ORGANIZATIONAL CHART



*The Town Parks Director administrative responsibilities include landscape maintenance obligations and contractual oversight for Public Parking Districts. Other public works functions are assigned to the Superintendent of Highway.



2020 BUDGET

Special Taxing Districts

Parking Districts

Overview

2019 Assessment Roll

Symbols

Parking District Boundary

Parking District Properties

0 1 Miles

TOWN OF SOUTHAMPTON

116 Hampton Rd, Southampton NY 11968

www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/21/2019

Suffolk County Real Property Tax Service
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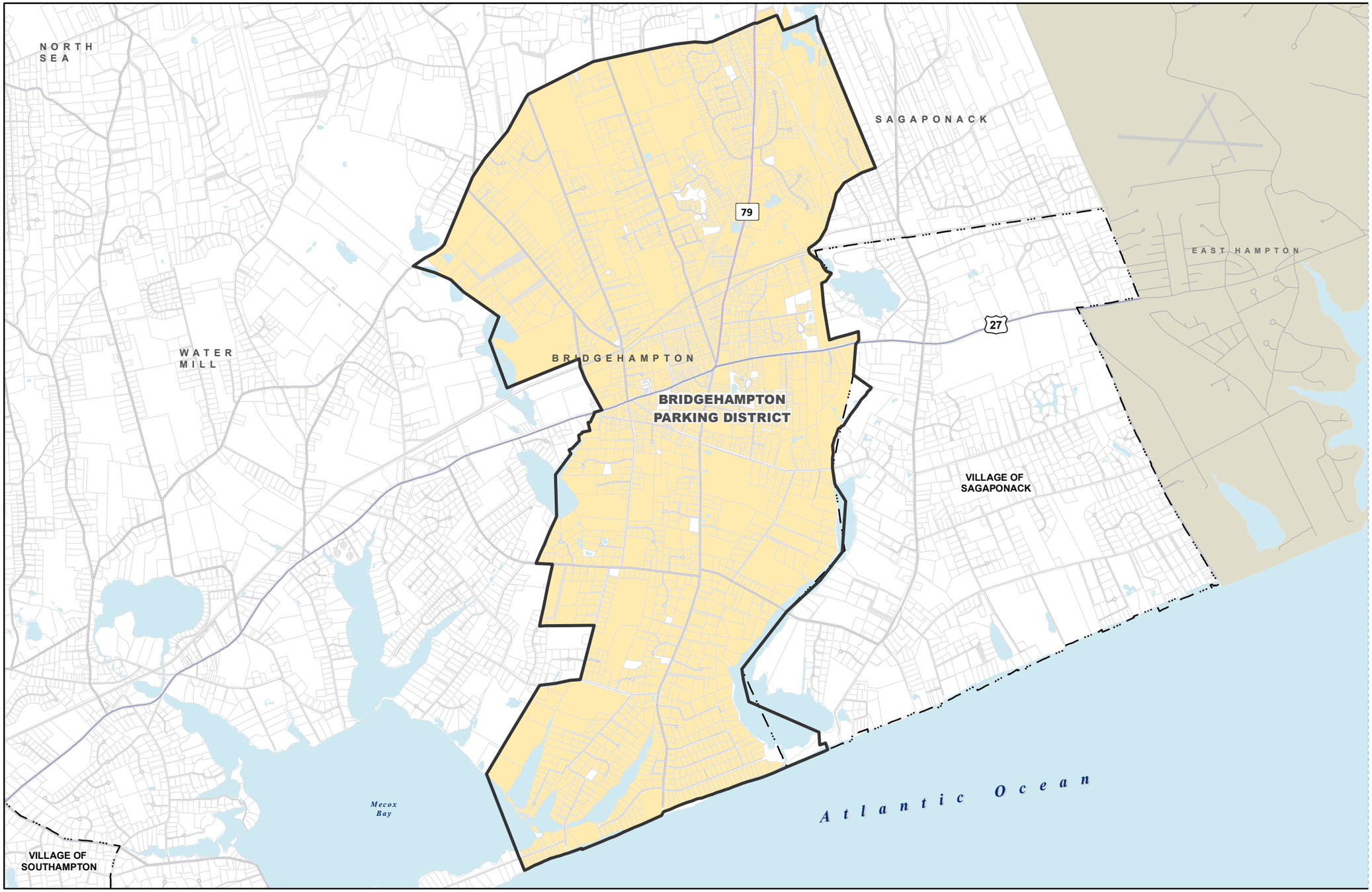

2020 BUDGET

Special Taxing Districts

Parking Districts

Bridgehampton

2019 Assessment Roll

Total Assessed Value
$8,069,708,207

Total Exempt Value
$222,304,456

Total Taxable Value
$7,847,403,751

Symbols

Parking District Boundary

Parking District Properties

0 — 0.7 Miles

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Department Summary

Department: Bridgehampton Parking District

Budget Year: 2020
Division: Parking Districts
Tax District: Parking Districts

Cost Center #: T002
Manager:

NOTES:

Departmental Mission & Responsibilities:

Public Parking Improvement Districts are presently in effect for service areas in Hampton Bays and Bridgehampton.

The Town Comptroller acts as the Fiduciary for the Public Parking Improvement Districts. The Town Board acts as Commissioners for the Public Parking Improvement Districts. These Districts are for municipal parking purposes and are typically found in central business areas. Grant agreements are established annually with not-for-profit organizations for certain landscape maintenance, litter control, and other services and enhancements. The Office of Contracts Administration is responsible for establishing annual grant agreements. The Parks Department provides other general landscaping, litter control, and maintenance and/or repair services, via contracts and direct staff assignments. The Parks Department acts as liaison between the Town Board and the not-for-profit organizations, and carries out other administrative duties relative to Public Parking Improvement Districts. The Highway Department is responsible for snow removal and other maintenance functions. Improvements of a public works nature are overseen and facilitated by the Highway Department on behalf of the Town Board.

Workload:

The following properties are assigned to the Bridgehampton Public Parking District:

• Municipal parking lot south of Montauk Highway and east of School Street behind Candy Kitchen (SCTM # 0900-86-2-57.2)
• Municipal parking lot south of Montauk Highway and west of Ocean Road adjacent to Militia Green (SCTM # 0900-86-2-15)
• Municipal parking lot north of Montauk Highway between Thayer's Hardware and the Golden Pear (includes public restrooms) (SCTM # 0900-69-5-13)
• Municipal parking lot behind the Bridgehampton Community House, off School Street (SCTM # 0900-86-1-8.1)
• Municipal parking lot at Bridgehampton Train Station (SCTM # 0900-69-1-9)

Goals & Objectives:

Town of Southampton Parks Department:
Funding is allocated to pay the contractual costs for the cleaning of the Bridgehampton public restrooms. Funding is allocated for contractual landscaping and maintenance costs at the municipal parking lots behind the Candy Kitchen, adjacent to Militia Green, between Thayer's Hardware and the Golden Pear, behind the Bridgehampton Community House and at the Bridgehampton Long Island Rail Road station. These contracts are managed by the Town's Parks and Recreation Department.

Funding is allocated as a source against which the Parks and Recreation Department may charge-back watering costs to maintain the plants in the Public Parking District.

Legal Authority:

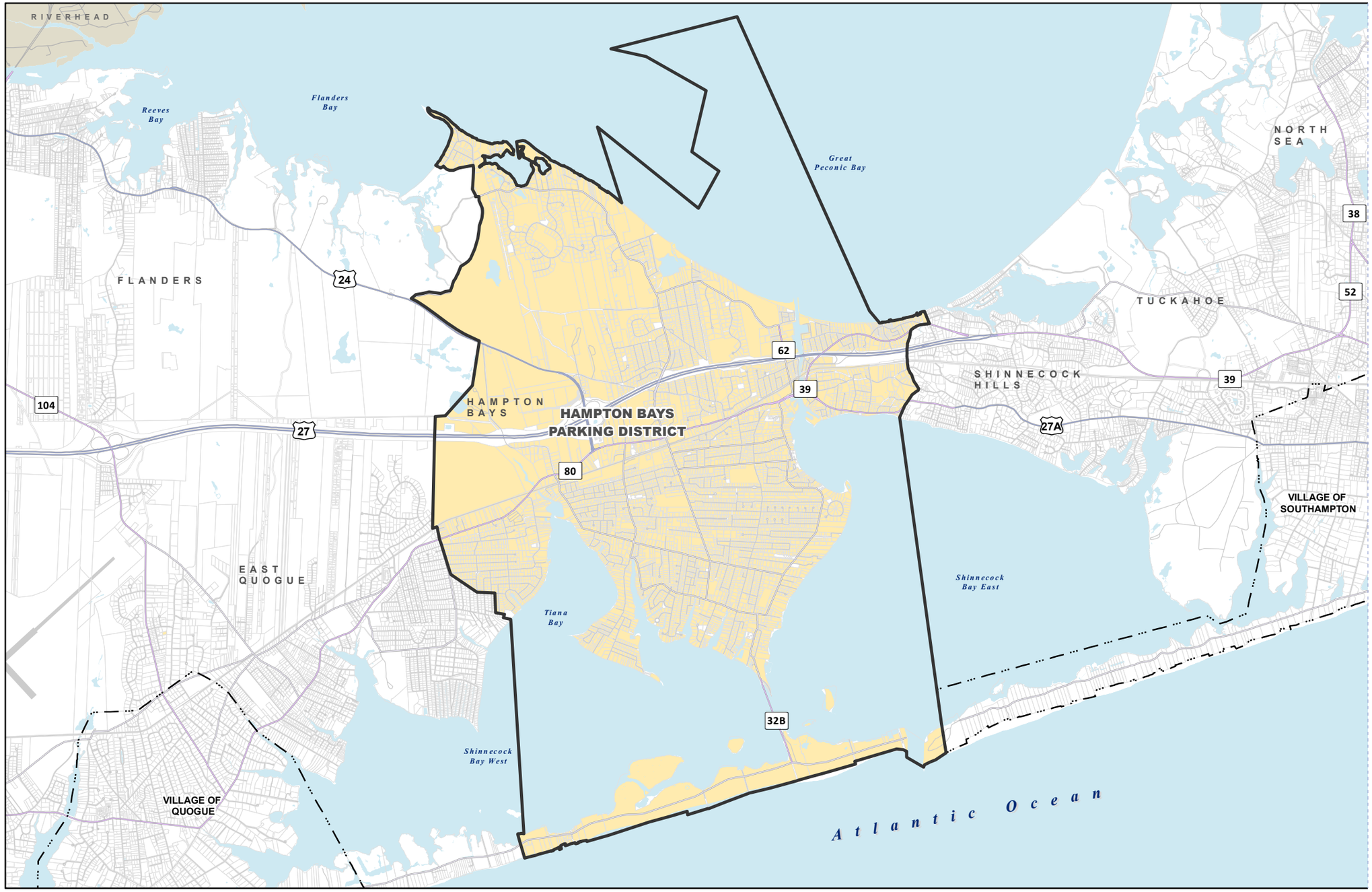
Public Parking Improvement Districts have been established by the Town Board, pursuant to Town Law Article 12.

Town of Southampton

2020 Tentative Budget

Bridgehampton Parking District - T002

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/ 2019 Amended Difference	2020 Tentative/ 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/ 2020 Tentative Difference	2021 Tentative/ 2020 Tentative % of Change
	Real Property Taxes:													
1001	Property Taxes	42,800	42,800	41,300	41,300	41,300	40,300	40,300	(1,000)	(2.42%)	40,300	40,300	0	0.00%
	Total Real Property Taxes	42,800	42,800	41,300	41,300	41,300	40,300	40,300	(1,000)	(2.42%)	40,300	40,300	0	0.00%
	Other Revenue:													
1201	Interest And Earnings	1,000	4,385	2,500	2,500	3,683	3,500	3,500	1,000	40.00%	3,500	3,500	0	0.00%
2655	Program Fees	10,000	16,941	10,000	10,000	10,170	10,000	10,000	0	0.00%	10,000	10,000	0	0.00%
	Total Other Revenue	11,000	21,326	12,500	12,500	13,853	13,500	13,500	1,000	8.00%	13,500	13,500	0	0.00%
	Total Revenue	**53,800**	**64,126**	**53,800**	**53,800**	**55,153**	**53,800**	**53,800**	**0**	**0.00%**	**53,800**	**53,800**	**0**	**0.00%**
	Total Employee Costs								**0**	**0.00%**			**0**	**0.00%**
	Contractual:													
6401	Contracts	10,000	0	10,000	10,000	0	10,000	10,000	0	0.00%	10,000	10,000	0	0.00%
6475	P&R Chargeback - Watering	4,000	1,118	4,000	4,000	0	4,000	4,000	0	0.00%	4,000	4,000	0	0.00%
6493	Contracts - Public Bathrooms Maintenance	11,000	10,440	11,000	11,320	6,040	11,000	11,000	320	2.83%	11,000	11,000	0	0.00%
6494	Contracts - Park Maintenance	28,800	13,820	28,800	28,480	4,389	28,800	28,800	(320)	(1.12%)	28,800	28,800	0	0.00%
	Total Contractual	53,800	25,378	53,800	53,800	10,429	53,800	53,800	0	0.00%	53,800	53,800	0	0.00%
	Total Expenditures	**53,800**	**25,378**	**53,800**	**53,800**	**10,429**	**53,800**	**53,800**	**0**	**0.00%**	**53,800**	**53,800**	**0**	**0.00%**
	Net Surplus (Deficit)	**0**	**38,748**	**0**	**0**	**44,724**	**0**	**0**			**0**	**0**		



2020 BUDGET

Special Taxing Districts

Parking Districts

Hampton Bays

2019 Assessment Roll

Total Assessed Value
$4,614,100,204

Total Exempt Value
$427,700,296

Total Taxable Value
$4,186,399,908

Symbols

Parking District Boundary

Parking District Properties

0 1 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
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Town of Southampton
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Department Summary

Department: Hampton Bays Parking District

Budget Year: 2020
Division: Parking Districts
Tax District: Parking Districts

Cost Center #: T003
Manager:

Departmental Mission & Responsibilities:

Public Parking Improvement Districts are presently in effect for service areas in Hampton Bays and Bridgehampton.

The Town Comptroller acts as the Fiduciary for the Public Parking Improvement Districts. The Town Board acts as Commissioners for the Public Parking Improvement Districts. These Districts are for municipal parking purposes and are typically found in central business areas. Grant agreements are established annually with not-for-profit organizations for certain landscape maintenance, litter control, and other services and enhancements. The Office of Contracts Administration is responsible for establishing annual grant agreements. The Parks Department provides other general landscaping, litter control, and maintenance and/or repair services, via contracts and direct staff assignments. The Parks Department acts as liaison between the Town Board and the not-for-profit organizations, and carries out other administrative duties relative to Public Parking Improvement Districts. The Highway Department is responsible for snow removal and other maintenance functions. Improvements of a public works nature are overseen and facilitated by the Highway Department on behalf of the Town Board.

Workload:

The following properties are assigned to the Hampton Bays Public Parking District:
• Municipal parking lot on Ponquogue Avenue adjacent to the Hampton Bays Post Office (SCTM # 0900-224-1-34)
• Good Ground Road and Hampton Bays Train Station (SCTM # 0900-24-1-36.1)
• Hampton Bays Main Street Business District (SCTM # ????)

NOTES:

Department Summary

Department: Hampton Bays Parking District

Budget Year: 2020
Division: Parking Districts
Tax District: Parking Districts

Cost Center #: T003
Manager:

Goals & Objectives:

Hampton Bays Beautification Association (HBBA):
Funding is allocated for the purchase of hanging baskets, urns and annuals, and for certain maintenance services, such as planting, weeding, deadheading, and fall season cut back of annual plantings, at the following locations within the Hampton Bays Public Parking District:
Good Ground Road/HB Long Island Rail Road station
Ponquogue Park (adjacent to Post Office)
Main Street, Hampton Bays

Town of Southampton Parks and Recreation Department:
Funding is allocated for contractual landscaping costs at Good Ground Road/HB Long Island Rail Road station and Ponquogue Park (adjacent to Post Office). These contracts are managed by the Town's Parks and Recreation Department.

Funding is allocated as a source against which the Parks and Recreation Department may charge-back watering costs to maintain the plants in the Public Parking District.

Funding is allocated as a source to enable the Parks and Recreation Department to assume responsibility for electrical repairs to the lighting in the median on SR24, as well as the lighting at the Gateway Green site (i.e., the hamlet sign). Funding is also allocated to pay the water bills associated with the irrigation system in the medians at East Montauk Highway. The Parks and Recreation Department will assume responsibility for overseeing this work and paying all bills.

Legal Authority:

Public Parking Improvement Districts have been established by the Town Board, pursuant to Town Law Article 12.
Resolution 1996-1017, adopted September 24, 1996.

NOTES:

Town of Southampton

2020 Tentative Budget

Hampton Bays Parking District - T003

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/ 2019 Amended Difference	2020 Tentative/ 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/ 2020 Tentative Difference	2021 Tentative/ 2020 Tentative % of Change
	Real Property Taxes:													
1001	Property Taxes	77,034	77,034	76,313	76,313	76,313	74,994	74,994	(1,319)	(1.73%)	74,751	74,751	(243)	(0.32%)
	Total Real Property Taxes	77,034	77,034	76,313	76,313	76,313	74,994	74,994	(1,319)	(1.73%)	74,751	74,751	(243)	(0.32%)
	Other Revenue:													
1081	Other Payments In Lieu Of Taxes	190	211	190	190	206	190	190	0	0.00%	190	190	0	0.00%
1201	Interest And Earnings	300	1,266	800	800	1,344	1,500	1,500	700	87.50%	1,500	1,500	0	0.00%
	Total Other Revenue	490	1,477	990	990	1,550	1,690	1,690	700	70.71%	1,690	1,690	0	0.00%
	Total Revenue	**77,524**	**78,511**	**77,303**	**77,303**	**77,863**	**76,684**	**76,684**	**(619)**	**(0.80%)**	**76,441**	**76,441**	**(243)**	**(0.32%)**
	Total Employee Costs								**0**	**0.00%**			**0**	**0.00%**
	Contractual:													
6401	Contracts	0	0	0	19,000	0	0	0	19,000	100.00%	0	0	0	0.00%
6404	Electric	1,200	657	1,200	1,200	75	1,200	1,200	0	0.00%	1,200	1,200	0	0.00%
6475	P&R Chargeback - Watering	11,000	8,170	11,000	11,000	0	11,000	11,000	0	0.00%	11,000	11,000	0	0.00%
6479	Contracts - HBBA	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0	0.00%	30,000	30,000	0	0.00%
6494	Contracts - Park Maintenance	29,000	27,709	29,000	29,000	20,788	29,000	29,000	0	0.00%	29,000	29,000	0	0.00%
	Total Contractual	71,200	66,536	71,200	90,200	50,864	71,200	71,200	19,000	21.06%	71,200	71,200	0	0.00%
	Debt Service:													
6600	Debt Service Principal Expense	5,507	5,507	5,507	5,507	5,507	5,113	5,113	394	7.15%	5,113	5,113	0	0.00%

Town of Southampton

2020 Tentative Budget

Hampton Bays Parking District - T003

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/ 2019 Amended Difference	2020 Tentative/ 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/ 2020 Tentative Difference	2021 Tentative/ 2020 Tentative % of Change
6700	Debt Service Interest Expense	817	816	596	596	353	371	371	225	37.75%	128	128	243	65.50%
	Total Debt Service	6,324	6,323	6,103	6,103	5,860	5,484	5,484	619	10.14%	5,241	5,241	243	4.43%
	Total Expenditures	**77,524**	**72,859**	**77,303**	**96,303**	**56,724**	**76,684**	**76,684**	**19,619**	**20.37%**	**76,441**	**76,441**	**243**	**0.32%**
	Net Surplus (Deficit)	**0**	**5,651**	**0**	**(19,000)**	**21,139**	**0**	**0**			**0**	**0**		
	Appropriated Fund Balance:													
9090	Appropriated Fund Balance	0	0	0	19,000	0	0	0			0	0		