

# ROAD IMPROVEMENT DISTRICTS

2020 ORGANIZATIONAL CHART





# Department Summary

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*Department: Benefit Assessment - Sunset Ridge, Wind Mill, & Seacrest*

**Budget Year:** 2020  
**Division:** Road Improvement Districts  
**Tax District:** Road Improvement Districts

**Cost Center #:** B012  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

The Town Comptroller acts as the Fiduciary for the Road Improvement Districts. The Town Engineering Division, acts as the Administrator to complete the requisite improvements in order to bring the roads up to Town standards for acceptance into the Town Highway System by Town Board Resolution.

Once a road is accepted into the Town Highway System, ongoing maintenance and improvements are borne by the Town Highway Fund. The costs of the initial improvements as a Town Law 200 project to bring the road up to Town standards for acceptance are borne by the benefitted properties that have frontage on the particular road using a formula determined by the Town Assessor. This special assessment (cost-share) for road improvements is often spread out over several years at the option of various property owners of the benefitted properties.

## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.  
Resolution 2005-889

# Town of Southampton

## 2020 Tentative Budget

### Benefit Assessment - Sunset Ridge, Wind Mill, & Seacrest - B012

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
<b>Real Property Taxes:</b>														
1001	Property Taxes	7,653	7,653	7,653	7,653	7,653	7,653	7,653	0	0.00%	0	0	(7,653)	(100.00%)
	<b>Total Real Property Taxes</b>	7,653	7,653	7,653	7,653	7,653	7,653	7,653	0	0.00%	0	0	(7,653)	(100.00%)
	<b>Total Revenue</b>	<b>7,653</b>	<b>7,653</b>	<b>7,653</b>	<b>7,653</b>	<b>7,653</b>	<b>7,653</b>	<b>7,653</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>(7,653)</b>	<b>(100.00%)</b>
<b>Total Employee Costs</b>									<b>0</b>	<b>0.00%</b>			<b>0</b>	<b>0.00%</b>
<b>Debt Service:</b>														
6600	Debt Service Principal Expense	8,120	8,120	8,120	8,120	0	8,120	8,120	0	0.00%	0	0	8,120	100.00%
6700	Debt Service Interest Expense	1,218	1,218	812	812	406	406	406	406	50.00%	0	0	406	100.00%
	<b>Total Debt Service</b>	9,338	9,338	8,932	8,932	406	8,526	8,526	406	4.55%	0	0	8,526	100.00%
	<b>Total Expenditures</b>	<b>9,338</b>	<b>9,338</b>	<b>8,932</b>	<b>8,932</b>	<b>406</b>	<b>8,526</b>	<b>8,526</b>	<b>406</b>	<b>4.55%</b>	<b>0</b>	<b>0</b>	<b>8,526</b>	<b>100.00%</b>
	<b>Net Surplus (Deficit)</b>	<b>(1,685)</b>	<b>(1,685)</b>	<b>(1,279)</b>	<b>(1,279)</b>	<b>7,247</b>	<b>(873)</b>	<b>(873)</b>			<b>0</b>	<b>0</b>		
<b>Appropriated Fund Balance:</b>														
9090	Appropriated Fund Balance	1,685	0	1,279	1,279	0	873	873			0	0		

# Department Summary

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*Department: Benefit Assessment - Butcher Lane*

**Budget Year:** 2020  
**Division:** Road Improvement Districts  
**Tax District:** Road Improvement Districts

**Cost Center #:** B013  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

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## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.  
Resolution 2008-980

**Town of Southampton**  
**2020 Tentative Budget**  
 Benefit Assessment - Butcher Lane - B013

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
	<b>Real Property Taxes:</b>													
1001	Property Taxes	5,410	5,410	5,410	5,410	5,410	5,410	5,410	0	0.00%	5,410	5,410	0	0.00%
	<b>Total Real Property Taxes</b>	5,410	5,410	5,410	5,410	5,410	5,410	5,410	0	0.00%	5,410	5,410	0	0.00%
	<b>Total Revenue</b>	<b>5,410</b>	<b>5,410</b>	<b>5,410</b>	<b>5,410</b>	<b>5,410</b>	<b>5,410</b>	<b>5,410</b>	<b>0</b>	<b>0.00%</b>	<b>5,410</b>	<b>5,410</b>	<b>0</b>	<b>0.00%</b>
	<b>Total Employee Costs</b>								<b>0</b>	<b>0.00%</b>			<b>0</b>	<b>0.00%</b>
	<b>Debt Service:</b>													
6600	Debt Service Principal Expense	5,000	5,000	5,000	5,000	5,000	4,364	4,364	636	12.72%	4,455	4,455	(91)	(2.09%)
6700	Debt Service Interest Expense	650	650	550	550	470	1,046	1,046	(496)	(90.18%)	955	955	91	8.70%
	<b>Total Debt Service</b>	5,650	5,650	5,550	5,550	5,470	5,410	5,410	140	2.52%	5,410	5,410	0	0.00%
	<b>Total Expenditures</b>	<b>5,650</b>	<b>5,650</b>	<b>5,550</b>	<b>5,550</b>	<b>5,470</b>	<b>5,410</b>	<b>5,410</b>	<b>140</b>	<b>2.52%</b>	<b>5,410</b>	<b>5,410</b>	<b>0</b>	<b>0.00%</b>
	<b>Net Surplus (Deficit)</b>	<b>(240)</b>	<b>(240)</b>	<b>(140)</b>	<b>(140)</b>	<b>(61)</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>		
	<b>Appropriated Fund Balance:</b>													
9090	Appropriated Fund Balance	240	0	140	140	0	0	0			0	0		

# Department Summary

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*Department: Benefit Assessment - Meadowlark Lane*

**Budget Year:** 2020

**Division:** Road Improvement Districts

**Tax District:** Road Improvement Districts

**Cost Center #:** B014

**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

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## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.

Resolution to establish the district 2017-704

Resolution to establish capital project for improvement of the district 2018-38

**Town of Southampton**  
**2020 Tentative Budget**  
Benefit Assessment - Meadowlark Lane - B014

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Tentative/2019 Amended Difference	2020 Tentative/2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Tentative/2020 Tentative Difference	2021 Tentative/2020 Tentative % of Change
	<b>Real Property Taxes:</b>													
1001	Property Taxes	0	0	75,131	75,131	75,131	75,131	75,131	0	0.00%	75,131	75,131	0	0.00%
	<b>Total Real Property Taxes</b>	0	0	75,131	75,131	75,131	75,131	75,131	0	0.00%	75,131	75,131	0	0.00%
	<b>Other Revenue:</b>													
2770	Miscellaneous	0	0	15,735	15,735	0	0	0	(15,735)	(100.00%)	0	0	0	0.00%
	<b>Total Other Revenue</b>	0	0	15,735	15,735	0	0	0	(15,735)	(100.00%)	0	0	0	0.00%
	<b>Total Revenue</b>	0	0	90,866	90,866	75,131	75,131	75,131	(15,735)	(17.32%)	75,131	75,131	0	0.00%
	<b>Total Employee Costs</b>								0	0.00%			0	0.00%
	<b>Debt Service:</b>													
6600	Debt Service Principal Expense	0	0	53,000	53,000	53,000	60,000	60,000	(7,000)	(13.21%)	60,000	60,000	0	0.00%
6700	Debt Service Interest Expense	0	0	37,866	37,866	24,396	24,450	24,450	13,416	35.43%	22,650	22,650	1,800	7.36%
	<b>Total Debt Service</b>	0	0	90,866	90,866	77,396	84,450	84,450	6,416	7.06%	82,650	82,650	1,800	2.13%
	<b>Total Expenditures</b>	0	0	90,866	90,866	77,396	84,450	84,450	6,416	7.06%	82,650	82,650	1,800	2.13%
	<b>Net Surplus (Deficit)</b>	0	0	0	0	(2,265)	(9,319)	(9,319)			(7,519)	(7,519)		
	<b>Appropriated Fund Balance:</b>													
9090	Appropriated Fund Balance	0	0	0	0	0	9,319	9,319			7,519	7,519		