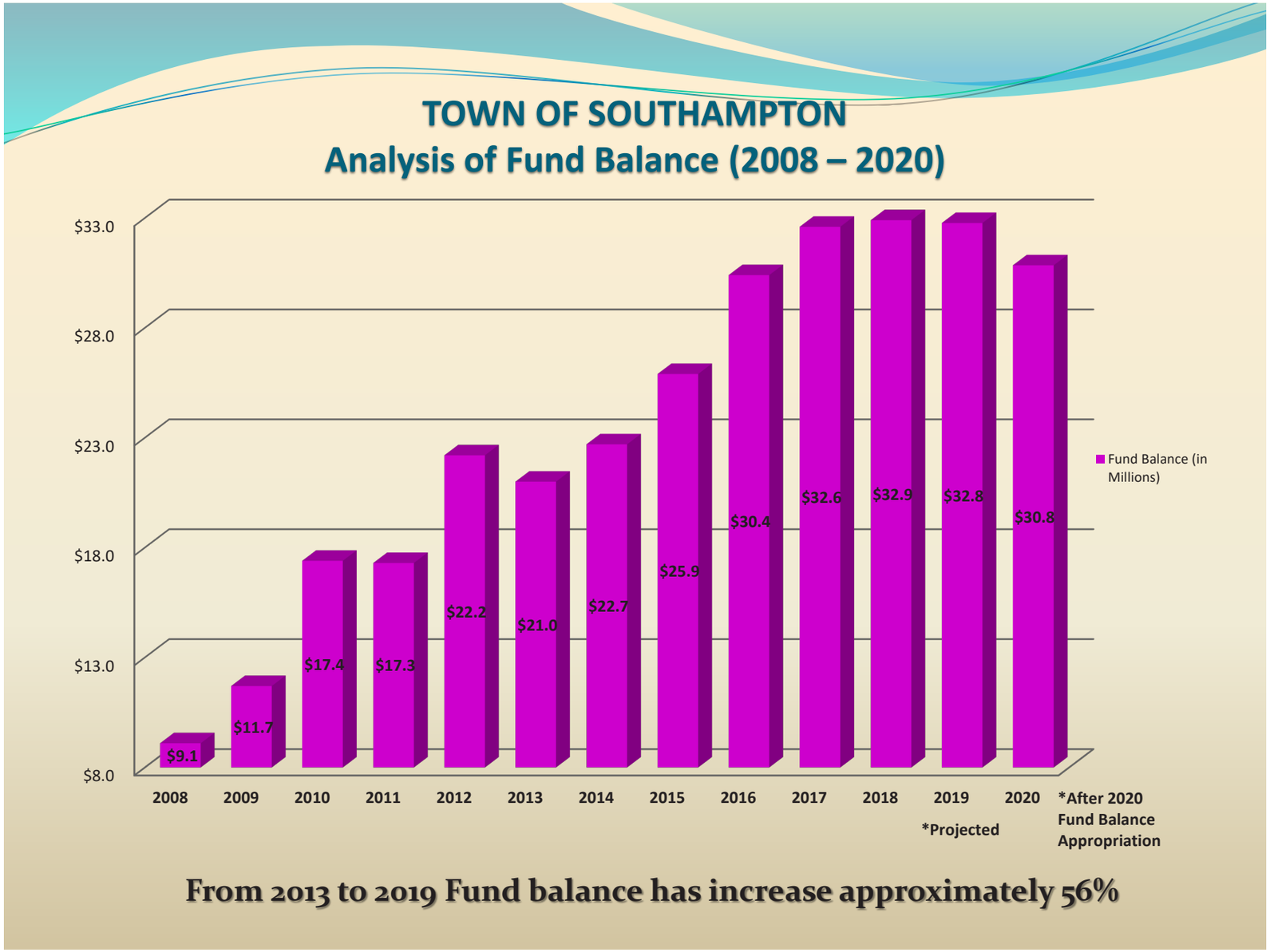
Town of Southampton
Government Operating, Special District and Enterprise Funds
Fund Balances as of December 31,2013,2014,2015,2016,2017 and Projections for 2019 & 2020

Government Operating Funds	Fund Balance per Audited Financial Statements 2013	Fund Balance per Audited Financial Statements 2014	Fund Balance per Audited Financial Statements 2015	Fund Balance per Audited Financial Statements 2016	Fund Balance per Audited Financial Statements 2017	Fund Balance per Audited Financial Statements 2018	Estimated Fund Balance as of 9/1/2019 2019	Fund Balance Appropriations for 2020 2020	Estimated Fund Balance 2020
General Fund	13,969,951	14,324,177	16,617,547	20,269,111	22,417,592	23,164,320	23,093,600	(600,000)	22,493,600
Police Fund	2,272,228	2,710,528	2,496,209	2,785,821	2,706,781	2,201,792	2,290,160	(250,000)	2,040,160
Part Town Land Management-Zoning	1,407,347	2,964,176	3,444,076	3,497,138	3,380,043	3,087,595	2,677,150	(750,000)	1,927,150
Part Town Highway Fund	2,713,409	2,169,431	2,577,847	3,033,447	3,264,685	3,605,901	3,715,410	(175,000)	3,540,410
E-911 (Public Safety Communications)	604,175	579,930	812,235	839,037	867,011	905,135	995,420	(150,000)	845,420
Total Government Operating Funds	$20,967,110	22,748,242	25,947,914	30,424,554	32,636,112	32,964,743	32,771,740	(1,925,000)	30,846,740
Special District Funds									
Fire Protection	110,670	113,636	122,006	128,443	148,304	200,920	159,644		159,644
Ambulance	308,352	310,299	328,709	312,199	326,710	369,097	389,840		389,840
Lighting	472,450	524,721	601,878	623,504	677,880	848,536	1,102,120	(11,225)	1,090,895
Public Parking	211,951	222,759	232,979	254,731	295,093	339,492	359,598		359,598
Parks	424,229	505,414	533,822	574,557	630,214	676,538	715,320		715,320
Coastal Erosions	6,328,466	1,358,127	1,157,268	986,705	900,622	780,521	699,341	(163,635)	535,706
Water	2,252,662	2,586,528	2,822,901	3,130,618	3,165,175	3,289,085	2,396,160	(100,000)	2,296,160
Total Special District Funds	$10,108,780	$5,621,484	5,799,563	6,010,757	6,143,998	6,504,189	5,822,023	(274,860)	5,547,163
Enterprise Funds									
Waste Management	1,450,884	1,953,868	1,513,991	1,448,846	1,524,586	1,378,732	1,505,384	(90,000)	1,415,384
Poxabogue	179,251	289,792	281,090	345,471	400,452	436,414	417,466	(25,000)	392,466
Beaches & Marinas	187,648	353,166	610,155	660,085	1,039,450	2,045,691	953,327	(200,000)	753,327
									-
Total Enterprise Funds	$1,817,783	$2,596,826	$2,405,236	2,454,402	2,964,488	3,860,837	2,876,177	(315,000)	2,561,177
Totals	$32,893,673	$30,966,552	$34,152,713	38,889,713	41,744,598	43,329,769	41,469,940	(2,514,860)	38,955,080

NOTES:


TOWN OF SOUTHAMPTON
Analysis of Fund Balance (2008 – 2020)
$33.0
$28.0
$23.0
$18.0
$13.0
$8.0
$9.1
$11.7
$17.4
$17.3
$22.2
$21.0
$22.7
$25.9
$30.4
$32.6
$32.9
$32.8
$30.8
2008
2009
2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
*Projected
*After 2020 Fund Balance Appropriation
Fund Balance (in Millions)
From 2013 to 2019 Fund balance has increase approximately 56%

NOTES:

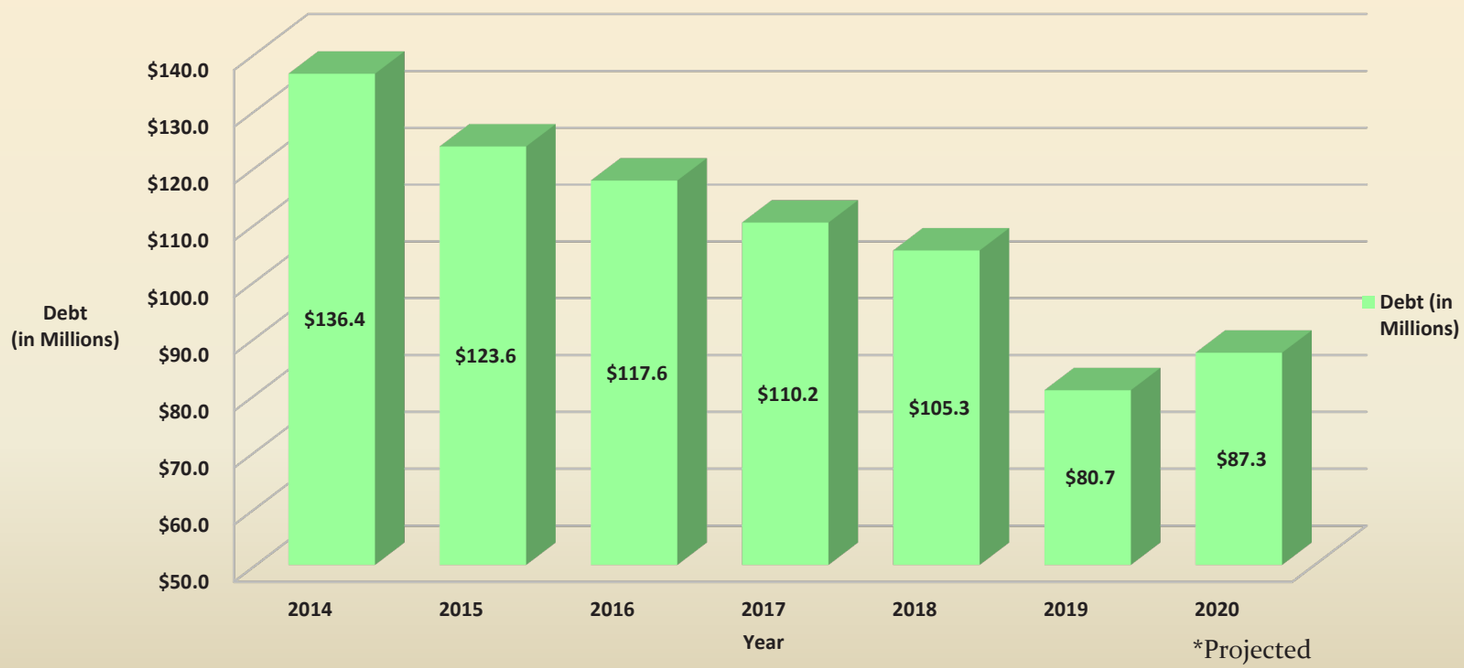
TOWN OF SOUTHAMPTON

OUTSTANDING DEBT BY FUND

	Fund	2016	2017	2018	2019	Estimated 2020
1	GENERAL	$21,866,678	$22,228,931	$22,973,439	$27,894,176	$30,035,652
2	POLICE	$1,455,180	$1,308,010	$1,389,070	$1,593,482	$1,781,240
3	PART-TOWN ZONING	$236,446	$198,197	$159,079	$268,143	$819,562
6	PART-TOWN HIGHWAY	$27,111,448	$26,681,773	$26,605,031	$26,073,895	$25,847,213
14	EMERGENCY DISPATCH - 911	$30,000	$24,000	$18,000	$11,273	$5,662
	TOTAL	**$50,699,752**	**$50,440,911**	**$51,144,619**	**$55,840,969**	**$58,489,329**

NOTES:

TOWN OF SOUTHAMPTON
Analysis of Outstanding Long Term Debt



*Projected

From 2014 to 2020 the outstanding long term debt has decreased by approximately 36%

NOTES:

TOWN OF SOUTHAMPTON

2020 BUDGET

BUDGETED APPROPRIATIONS

	Fund	2020 APPROPRIATIONS	2020 ESTIMATED REVENUE	2020 SURPLUS/ DEFICIT	2020 APPROPRIATION DEBT RESERVE/ FUND BALANCE	2020 TAX LEVY
1	GENERAL FUND GROUPING	$50,673,537	$21,777,808	$0	$904,808	$27,990,921
2	POLICE	$28,859,794	$4,230,521	$0	$250,000	$24,379,273
3	PART-TOWN ZONING	$7,425,472	$5,345,450	$0	$750,000	$1,330,022
6	PART-TOWN HIGHWAY	$15,452,882	$1,879,828	$0	$175,000	$13,398,054
14	EMERGENCY DISPATCH - 911	$3,118,217	$284,000	$0	$150,000	$2,684,217
	TOTAL	**$105,529,902**	**$33,517,607**	**$0**	**$2,229,808**	**$69,782,487**

NOTES:

TOWN OF SOUTHAMPTON
2020 BUDGET
BUDGETED APPROPRIATIONS CHANGE

	Fund	2019 ADOPTED APPROPRIATIONS	2020 ADOPTED APPROPRIATIONS	Difference	Percentage Change
1	GENERAL FUND GROUPING	$48,852,586	$50,673,537	$1,820,951	
2	POLICE	$28,392,448	$28,859,794	$467,346	
3	PART-TOWN ZONING	$7,376,697	$7,425,472	$48,775	
6	PART-TOWN HIGHWAY	$15,007,595	$15,452,882	$445,287	
14	EMERGENCY DISPATCH - 911	$3,079,912	$3,118,217	$38,305	
	TOTAL	**$102,709,238**	**$105,529,902**	**$2,820,664**	**2.75%**

NOTES:

TOWN OF SOUTHAMPTON
FUND BALANCE APPROPRIATIONS
PER ADOPTED BUDGETS

Fund	2016	2017	2018	2019	ADOPTED 2020
1 GENERAL FUND GROUPING	$950,000	$939,874	$1,098,075	$1,098,580	$904,808
2 POLICE	$250,000	$250,000	$250,000	$250,000	$250,000
3 PART-TOWN ZONING	$750,000	$750,000	$750,000	$800,000	$750,000
6 PART-TOWN HIGHWAY	$175,000	$175,000	$175,000	$175,000	$175,000
14 EMERGENCY DISPATCH - 911	$150,000	$150,000	$150,000	$150,000	$150,000
TOTAL	**$2,275,000**	**$2,264,874**	**$2,423,075**	**$2,473,580**	**$2,229,808**

NOTES:

$1.945 MILLION
Cablevision Revenue Allocation

Community Services Admin.				
Human Services Grants	$	107,000.00		
Culture and Recreaction Grants	$	25,000.00		
Econ. Dev. Hampton Visitor's Council	$	20,000.00		
Celebrations Contract Line	$	5,000.00		
Anti Bias Task Force	$	2,500.00		
Veterans Affairs	$	1,000.00		
Disability Advisory	$	500.00		
Mental Health Awarness Day	$	3,850.00		
East Quogue Summer Concerts	$	2,750.00		
Hamlet Service Challenge Grant	$	8,000.00		
Community Grant Programs	$	38,000.00		
Southampton Trails Community	$	20,000.00		
East Quogue Community Service Grant	$	5,000.00		
Diversity Training	$	20,000.00		
			$	**258,600.00**
Youth Bureau				
SYS Rec Center Agmt.	$	250,000.00		
Family Services League	$	70,000.00		
Youth Bureau Mini Grants	$	2,500.00		
Youth Bureau Contracts - HUGS/SHY	$	22,000.00		
South Fork Behavioral Initiative	$	25,000.00		
Youth Programs P/T Staff	$	30,000.00		
Personnel	$	292,287.00		
			$	**691,787.00**
Adult Day Care				
Personnel	$	280,701.00		
			$	**280,701.00**
Nutrition Center				
Personnel	$	268,488.00		
			$	**268,488.00**
E/G Channel Admin	$	445,424.00		
			$	**445,424.00**
TOTAL			**$**	**1,945,000.00**

NOTES:

TOWN OF SOUTHAMPTON

REVENUES BY FUND

Fund	ADOPTED BUDGET 2016	ADOPTED BUDGET 2017	ADOPTED BUDGET 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
1 GENERAL TOWN GROUPING	$19,388,114	$20,418,645	$21,413,455	$21,497,908	$21,777,808
2 POLICE	$3,588,521	$3,834,521	$4,162,521	$4,155,521	$4,230,521
3 PART-TOWN ZONING	$4,541,772	$4,966,049	$5,264,551	$5,233,450	$5,345,450
6 PART-TOWN HIGHWAY	$1,728,133	$1,749,094	$1,859,407	$1,815,510	$1,879,828
14 EMERGENCY DISPATCH - 911	$248,500	$248,500	$257,000	$269,000	$284,000
TOTAL	**$29,495,040**	**$31,216,809**	**$32,956,934**	**$32,971,389**	**$33,517,607**

NOTES:

TOWN OF SOUTHAMPTON

SUMMARY OF TAX LEVY AND EXPENDITURES

TAX LEVY

Fund	ADOPTED 2015	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018	ADOPTED 2019	ADOPTED 2020
1 GENERAL FUND GROUPING	$21,017,801	$21,796,989	$22,877,406	$24,507,736	$26,256,098	$27,990,921
2 POLICE	$20,963,398	$21,618,749	$22,097,741	$22,843,352	$23,986,927	$24,379,273
3 PART-TOWN ZONING	$1,853,789	$1,327,298	$1,249,150	$1,327,480	$1,343,247	$1,330,022
6 PART-TOWN HIGHWAY	$11,212,240	$12,422,647	$12,697,210	$12,985,125	$13,017,085	$13,398,054
14 EMERGENCY DISPATCH - 911	$2,140,751	$2,174,475	$2,337,186	$2,535,297	$2,660,912	$2,684,217
TOTAL	**$57,187,979**	**$59,340,158**	**$61,258,693**	**$64,198,990**	**$67,264,269**	**$69,782,487**

EXPENDITURES

Fund	ADOPTED 2015	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018	ADOPTED 2019	ADOPTED 2020
1 GENERAL FUND GROUPING	$41,718,388	$42,135,103	$44,235,925	$47,019,266	$48,852,586	$50,673,537
2 POLICE	$24,550,467	$25,457,270	$26,182,262	$27,255,873	$28,392,448	$28,859,794
3 PART-TOWN ZONING	$6,376,586	$6,619,070	$6,965,199	$7,342,031	$7,376,697	$7,425,472
6 PART-TOWN HIGHWAY	$13,783,460	$14,325,780	$14,621,304	$15,019,532	$15,007,595	$15,452,882
14 EMERGENCY DISPATCH - 911	$2,505,339	$2,572,975	$2,735,686	$2,942,297	$3,079,912	$3,118,217
TOTAL	**$88,934,240**	**$91,110,198**	**$94,740,376**	**$99,578,999**	**$102,709,238**	**$105,529,902**

NOTES:

TOWN OF SOUTHAMPTON

ADOPTED BUDGET TAX LEVY

OPERATING TAX DISTRICTS	2016-2017 Assessed Value	2017-2018 Assessed Value	17-18 Tax Rate	2018 Adopted Tax Levy	Tax Levy Change 2018 vs 2017	Tax Levy % Change	Tax Rate Change	2018-2019 Assessed Value	18-19 Tax Rate	2019 Adopted Tax Levy	Tax Levy Change 2019 vs 2018	Tax Levy % Change	Tax Rate Change	2019-2020 Assessed Value	19-20 Tax Rate	2020 Final Tax Levy	Tax Levy Change 2020 vs 2019	Tax Levy % Change	Tax Rate Change
FULL TOWN	**60,685,008,854**	**63,690,793,873**	**0.3848**	**$ 24,507,736**	**$ 1,630,330**	**7.13%**	2.071%	**67,002,257,604**	**0.3919**	**$ 26,256,098**	**$ 1,748,362**	7.134%	1.839%	**73,357,936,700**	**0.3816**	$ 27,990,921	$ 1,734,823	6.607%	-2.63%
POLICE	**39,980,651,630**	**42,052,330,339**	**0.5432**	**$ 22,843,352**	**$ 745,611**	**3.37%**	-1.719%	**44,273,231,633**	**0.5418**	**$ 23,986,927**	**$ 1,143,575**	5.006%	-0.261%	**48,502,816,301**	**0.5026**	$ 24,379,273	$ 392,346	1.636%	-7.23%
HIGHWAY	**33,215,654,049**	**34,889,119,859**	**0.3722**	**$ 12,985,125**	**$ 287,915**	**2.27%**	-2.638%	**36,812,803,553**	**0.3536**	**$ 13,017,085**	**$ 31,960**	0.246%	-4.992%	**40,127,175,777**	**0.3339**	$ 13,398,054	$ 380,969	2.927%	-5.57%
E911	**46,515,671,455**	**48,771,753,527**	**0.0520**	**$ 2,535,297**	**$ 198,111**	**8.48%**	3.459%	**51,263,207,701**	**0.0519**	**$ 2,660,912**	**$ 125,615**	4.955%	-0.146%	**56,266,566,367**	**0.0477**	$ 2,684,217	$ 23,305	0.876%	-8.09%
ZONING	**33,215,654,049**	**34,889,119,859**	**0.0380**	**$ 1,327,480**	**$ 78,330**	**6.27%**	1.173%	**36,812,803,553**	**0.0365**	**$ 1,343,247**	**$ 15,767**	1.188%	-4.100%	**40,127,175,777**	**0.0331**	$ 1,330,022	$ (13,225)	-0.985%	-9.16%
TOTAL TAX LEVY OPERATING DISTRICTS			**1.3902**	**$ 64,198,990**	**$ 2,940,297**	**4.800%**	-0.686%		**1.3757**	**$ 67,264,269**	**$ 3,065,279.00**	4.775%	-1.047%		**1.2989**	**$ 69,782,487**	**$ 2,518,218**	3.744%	-5.58%

SPECIAL TAX DISTRICTS	2016-2017 Assessed Value	2017-2018 Assessed Value	17-18 Tax Rate	2018 Adopted Tax Levy	Tax Levy Change 2018 vs 2017	Tax Levy % Change	Tax Rate Change	2018-2019 Tentative Assessed Value	18-19 Tax Rate	2019 Adopted Tax Levy	Tax Levy Change 2019 vs 2018	Tax Levy % Change	Tax Rate Change	2019-2020 Assessed Value	19-20 Tax Rate	2020 Final Tax Levy	Tax Levy Change 2020 vs 2019	Tax Levy % Change	Tax Rate Change
FIRE PROTECTION																			
Noyac Fire Protection	2,270,134,221	2,402,427,247	0.3593	$ 863,291	$ 87,740	11.31%	5.184%	2,473,582,001	0.3682	$ 910,781	$ 47,490	5.501%	2.466%	2,705,537,752	**0.3557**	$ 962,404	$ 51,623	5.668%	-3.39%
Bay Point Fire Protection	249,564,000	265,878,400	0.2897	$ 77,029	$ 18,872	32.45%	24.323%	285,140,700	0.2897	$ 82,614	$ 5,585	7.251%	0.005%	301,708,600	**0.3013**	$ 90,895	$ 8,281	10.024%	3.98%
N/E Quogue Fire Protection	150,820,006	151,454,732	0.4229	$ 64,053	$ (241)	-0.37%	-0.792%	160,085,014	0.4044	$ 64,738	$ 685	1.069%	-4.379%	171,096,939	**0.3830**	$ 65,526	$ 788	1.217%	-5.30%
FIRE PROTECTION TOTAL				**$ 1,004,373**	**$ 106,371**	11.85%				**$ 1,058,133**	$ 53,760	5.353%				**$ 1,118,825**	**$ 60,692**	5.736%	
AMBULANCE																			
Flanders Northampton	721,666,721	736,418,492	0.8248	$ 607,370	$ 8,165	1.36%	-0.668%	785,569,181	0.7856	$ 617,124	$ 9,754	1.606%	-4.751%	821,722,324	**0.7643**	$ 628,053	$ 10,929	1.771%	-2.71%
Southampton	10,498,591,192	11,107,206,156	0.0616	$ 683,800	$ 30,592	4.68%	-1.053%	11,754,631,251	0.0754	$ 886,147	$ 202,347	29.592%	22.454%	12,806,498,316	**0.0692**	$ 886,147	$ -	0.000%	-8.21%
Westhampton	10,450,609,205	10,735,188,187	0.0889	$ 954,312	$ 12,821	1.36%	-1.325%	11,161,053,125	0.0863	$ 963,100	$ 8,788	0.921%	-2.930%	12,282,697,084	**0.0802**	$ 985,550	$ 22,450	2.331%	-7.01%
Hampton Bays	3,519,597,411	3,622,346,059	0.3257	$ 1,179,876	$ 35,561	3.11%	0.183%	3,813,075,875	0.3227	$ 1,230,621	$ 50,745	4.301%	-0.916%	4,181,501,669	**0.2968**	$ 1,240,919	$ 10,298	0.837%	-8.05%
AMBULANCE TOTAL				**$ 3,425,358**	**$ 87,139**	2.61%				**$ 3,696,992**	**$ 271,634**	7.930%				**$ 3,740,669**	**$ 43,677**	1.181%	

TOWN OF SOUTHAMPTON

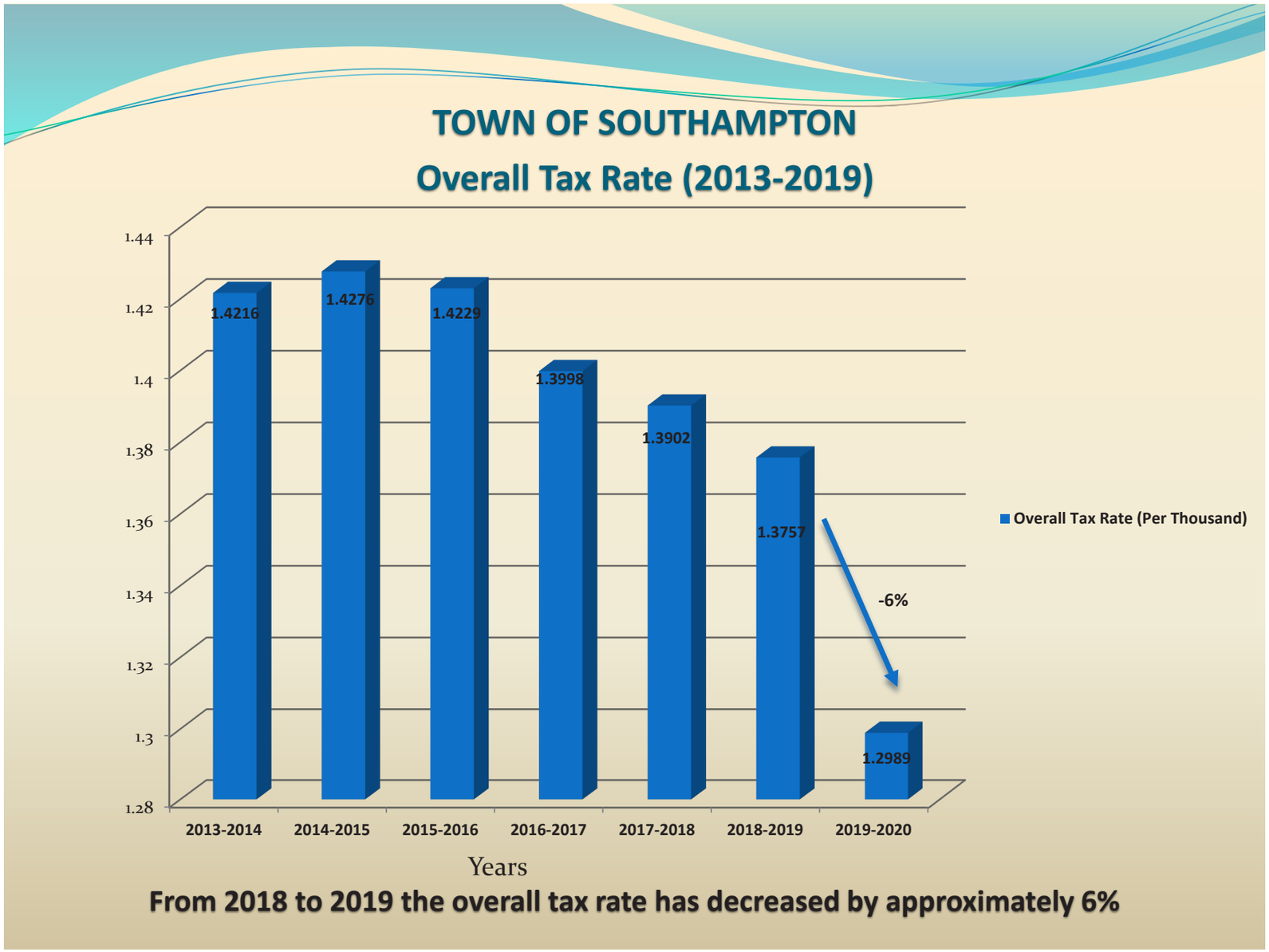
ADOPTED BUDGET TAX LEVY

SPECIAL TAX DISTRICTS	2016-2017 Assessed Value	2017-2018 Assessed Value	17-18 Tax Rate	2018 Adopted Tax Levy	Tax Levy Change 2018 vs 2017	Tax Levy % Change	Tax Rate Change	2018-2019 Assessed Value	18-19 Tax Rate	2019 Adopted Tax Levy	Tax Levy Change 2019 vs 2018	Tax Levy % Change	Tax Rate Change	2019-2020 Assessed Value	19-20 Tax Rate	2020 Final Tax Levy	Tax Levy Change 2020 vs 2019	Tax Levy % Change	Tax Rate Change
WATER																			
Hampton Bays Water District	3,529,075,803	3,602,731,522	0.2943	$ 1,060,332	$ 91,873	9.49%	7.248%	3,785,400,403	0.2509	$ 949,927	$ (110,405)	-10.412%	-14.735%	4,104,640,269	**0.2626**	$ 1,077,858	$ 127,931	13.467%	4.64%
Flanders Water District	650,386,642	666,725,769	0.4715	$ 314,330	$ -	0.00%	-2.451%	710,835,052	0.4422	$ 314,330	$ -	0.000%	-6.205%	739,721,153	**0.4334**	$ 320,617	$ 6,287	2.000%	-1.98%
WATER TOTAL				**$ 1,374,662**	**$ 91,873**	7.16%				**$ 1,264,257**	**$ (110,405)**	-8.031%				**$ 1,398,475**	**$ 134,218**	10.616%	
LIGHTING																			
Eastport	142,802,118	145,525,429	0.1605	$ 23,363	$ (7)	-0.03%	-1.901%	158,559,983	0.1293	$ 20,496	$ (2,867)	-12.272%	-19.483%	173,301,242	**0.1301**	$ 22,540	$ 2,044	9.973%	0.62%
Westhampton	1,981,988,026	2,003,971,406	0.0277	$ 55,481	$ 551	1.00%	-0.105%	2,074,049,662	0.0243	$ 50,410	$ (5,071)	-9.140%	-12.210%	2,269,601,428	**0.0205**	$ 46,567	$ (3,843)	-7.623%	-15.58%
Quiogue	416,514,062	452,405,758	0.0406	$ 18,369	$ (95)	-0.51%	-8.407%	459,176,970	0.0342	$ 15,717	$ (2,652)	-14.437%	-15.699%	521,192,246	**0.0326**	$ 17,000	$ 1,283	8.163%	-4.71%
East Quogue	1,612,752,821	1,628,664,054	0.0444	$ 72,282	$ (3,357)	-4.44%	-5.372%	1,738,844,146	0.0382	$ 66,453	$ (5,829)	-8.064%	-13.890%	1,910,791,179	**0.0371**	$ 70,974	$ 4,521	6.803%	-2.81%
Hampton Bays	3,267,391,654	3,364,743,150	0.0564	$ 189,875	$ (569)	-0.30%	-3.183%	3,548,174,996	0.0454	$ 161,258	$ (28,617)	-15.071%	-19.462%	3,877,605,163	**0.0482**	$ 186,822	$ 25,564	15.853%	6.01%
Flanders	721,183,214	741,250,805	0.1356	$ 100,509	$ 1,501	1.52%	-1.232%	792,721,539	0.1157	$ 91,739	$ (8,770)	-8.726%	-14.652%	869,155,547	**0.0905**	$ 78,645	$ (13,094)	-14.273%	-21.81%
Riverside	273,376,166	275,581,977	0.1748	$ 48,163	$ 566	1.19%	0.379%	283,379,266	0.1535	$ 43,504	$ (4,659)	-9.673%	-12.159%	290,998,419	**0.1640**	$ 47,717	$ 4,213	9.684%	6.81%
Water Mill	1,078,874,646	1,155,482,513	0.0104	$ 12,004	$ 119	1.00%	-5.695%	1,194,334,168	0.0079	$ 9,420	$ (2,584)	-21.526%	-24.079%	1,272,778,359	**0.0056**	$ 7,163	$ (2,257)	-23.960%	-28.65%
Bridgehampton	950,155,162	1,017,107,740	0.0419	$ 42,603	$ 360	0.85%	-5.787%	1,070,380,332	0.0359	$ 38,467	$ (4,136)	-9.708%	-14.202%	1,121,934,372	**0.0324**	$ 36,363	$ (2,104)	-5.470%	-9.81%
LIGHTING TOTAL				**$ 562,649**	**$ (931)**	-0.17%				**$ 497,464**	**$ (65,185)**	-11.585%				**$ 513,791**	**$ 16,327**	3.282%	
PARKING																			
Bridgehampton Parking District	6,244,785,839	6,716,850,925	0.0064	42,800	(400)	-0.93%	-7.889%	7,252,597,033	0.0057	$ 41,300	$ (1,500)	-3.505%	-10.633%	7,847,403,751	**0.0051**	$ 40,300	$ (1,000)	-2.421%	-9.82%
Hampton Bays Parking District	3,522,670,534	3,625,448,437	0.0212	77,034	(238)	-0.31%	-3.134%	3,816,980,974	0.0200	$ 76,313	$ (721)	-0.936%	-5.907%	4,186,399,908	**0.0179**	$ 74,994	$ (1,319)	-1.728%	-10.40%
PARKING TOTAL				**$ 119,834**	**$ (638)**	-0.53%				**$ 117,613**	**$ (2,221)**	-1.853%				**$ 115,294**	**$ (2,319)**	-1.972%	
TOTAL TAX LEVY SPECIAL DISTRICTS				**$ 6,486,876**	**$ 283,814**					**$ 6,634,459**	**$ 147,583**					**$ 6,887,054**	**$ 252,595**		
TOTAL TAX LEVY SPECIAL & OPERATING DISTRICTS				**$ 70,685,866**	**$ 3,224,111**					**$ 73,898,728**	**$ 3,212,862**					**$ 76,669,541**	**$ 2,770,813**		
											-								

TOWN OF SOUTHAMPTON

ADOPTED BUDGET TAX LEVY

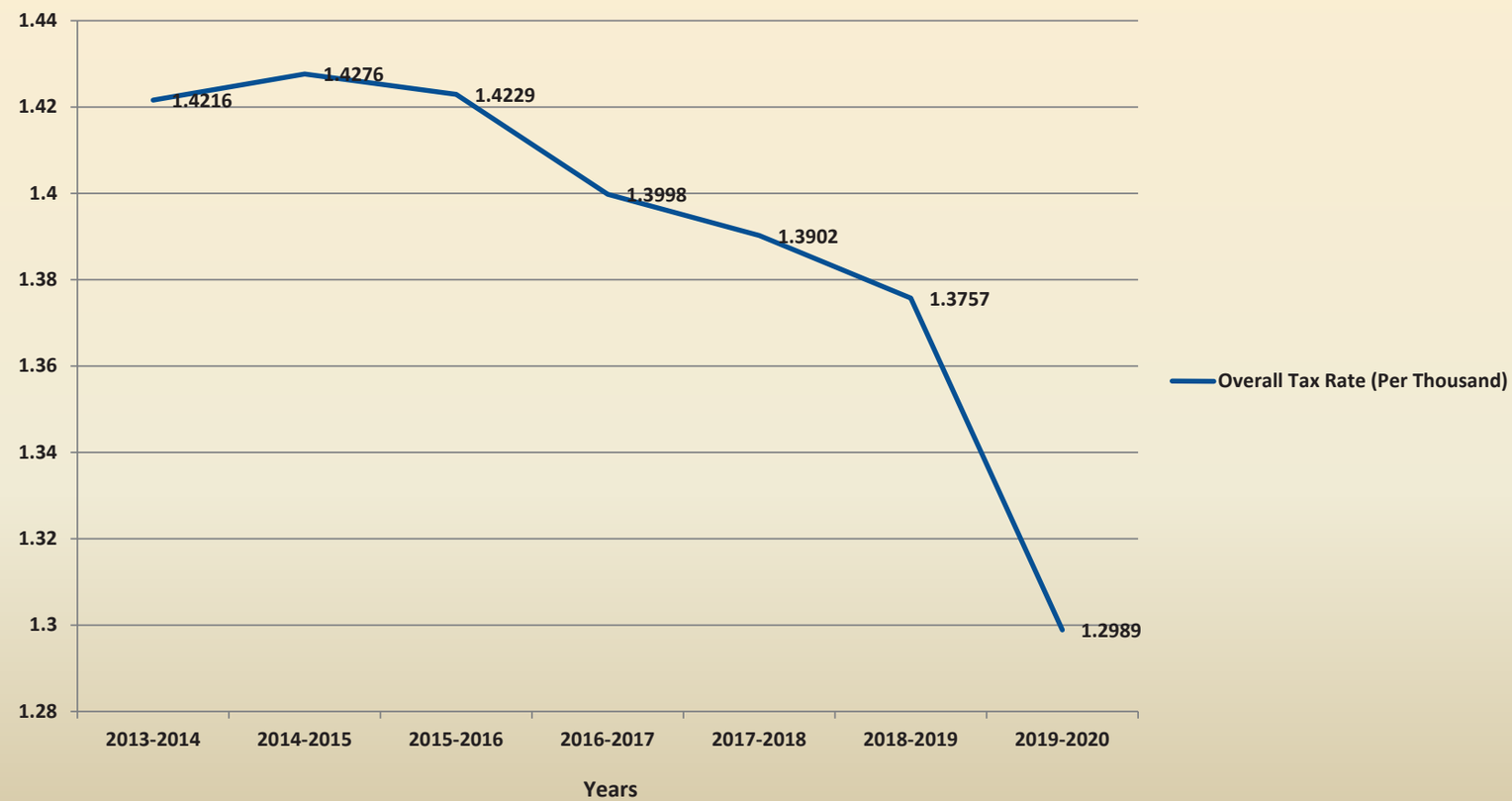
SELF-TAXING SPECIAL TAX DISTRICTS	2016-2017 Assessed Value	2017-2018 Assessed Value	17-18 Tax Rate	2018 Adopted Tax Levy	Tax Levy Change 2018 vs 2017	Tax Levy % Change	Tax Rate Change	2018-2019 Assessed Value	18-19 Tax Rate	2019 Adopted Tax Levy	Tax Levy Change 2019 vs 2018	Tax Levy % Change	Tax Rate Change	2019-2020 Assessed Value	19-20 Tax Rate	2020 Final Tax Levy	Tax Levy Change 2020 vs 2019	Tax Levy % Change	Tax Rate Change
PARK																			
Water Mill Park District	6,985,831,222	7,454,357,991	0.0267	198,925	3,625	1.86%	-4.546%	7,834,393,042	0.0261	$ 204,300	$ 5,375	2.702%	-2.280%	8,524,754,054	**0.0238**	$ 203,000	$ (1,300)	-0.636%	-8.68%
Bridgehampton Park District	13,535,911,959	14,359,595,068	0.0177	253,663	(30,507)	-10.74%	-15.856%	15,116,058,009	0.0166	$ 251,259	$ (2,404)	-0.948%	-5.905%	16,659,599,898	**0.0154**	$ 256,890	$ 5,631	2.241%	-7.23%
Hampton Bays Park District	3,522,128,180	3,625,017,020	0.0144	52,360	(15,500)	-22.84%	-25.031%	3,816,459,419	0.0135	$ 51,660	$ (700)	-1.337%	-6.286%	4,186,035,705	**0.0138**	$ 57,675	$ 6,015	11.643%	1.79%
PARK TOTAL				**$ 504,948**	**$ (42,382)**	-7.74%				**$ 507,219**	**$ 2,271**	0.450%				**$ 517,565**	**$ 10,346**	2.040%	
EROSION CONTROL DISTRICTS																			
Bridgehampton	839,875,600			1,289,703	8,600	0.67%				$ 1,289,203	$ (500)	-0.039%				$ 1,277,753	$ (11,450)	-0.9%	
Tiana	178,416,289	178,545,889		-				180,217,589									$ -		
Sagaponack	961,003,000			1,279,617	9,950	0.78%				$ 1,254,281	$ (25,336)	-1.980%				$ 1,244,762	$ (9,519)	-0.8%	
North Sea Colony												0.000%				$ 81,099	$ 81,099		
EROSION CONTROL TOTAL				**$ 2,569,320.00**						**$ 2,543,484**	**$ (25,836)**					**$ 2,603,614**	**$ 60,130**		
ROAD IMPROVEMENT DISTRICTS																			
Meadowlark Lane										$ 75,131						$ 75,131	$ -	0.0%	
Butcher Lane				$ 5,410	$ -	0.00%				$ 5,410	$ -	0.000%				$ 5,410	$ -	0.0%	
Sunset Ridge/Windmill/Seacrest				$ 7,653	$ -	0.00%				$ 7,653	$ -	0.000%				$ 7,653	$ -	0.0%	
Lincoln Road																			
TOTAL ROAD IMPROVEMENTS				$ 13,063		0.00%				**$ 88,194**	**$ 75,131**					**$ 88,194**	**$ -**		
											-								
TOTAL TAX LEVY SELF-TAXING SPECIAL TAX DISTRICTS				**$ 3,087,331**		-0.77%				**$ 3,138,897**	**51,566**	1.670%				**$ 3,209,373**	**70,476**	2.245%	36.67%
											-								
TOTAL TAX LEVY OPERATING, SPECIAL, SELF-TAXING				**$ 73,773,197**	**$ 3,200,279**	4.5%				**$ 77,037,625**	**$ 3,264,428**	4.4%				**$ 79,878,914**	**$ 2,841,289**	3.7%	-13.0%


TOWN OF SOUTHAMPTON
Overall Tax Rate (2013-2019)
1.44
1.42
1.4
1.38
1.36
1.34
1.32
1.3
1.28
1.4216
1.4276
1.4229
1.3998
1.3902
1.3757
1.2989
-6%
2013-2014
2014-2015
2015-2016
2016-2017
2017-2018
2018-2019
2019-2020
Years
Overall Tax Rate (Per Thousand)
From 2018 to 2019 the overall tax rate has decreased by approximately 6%

NOTES:

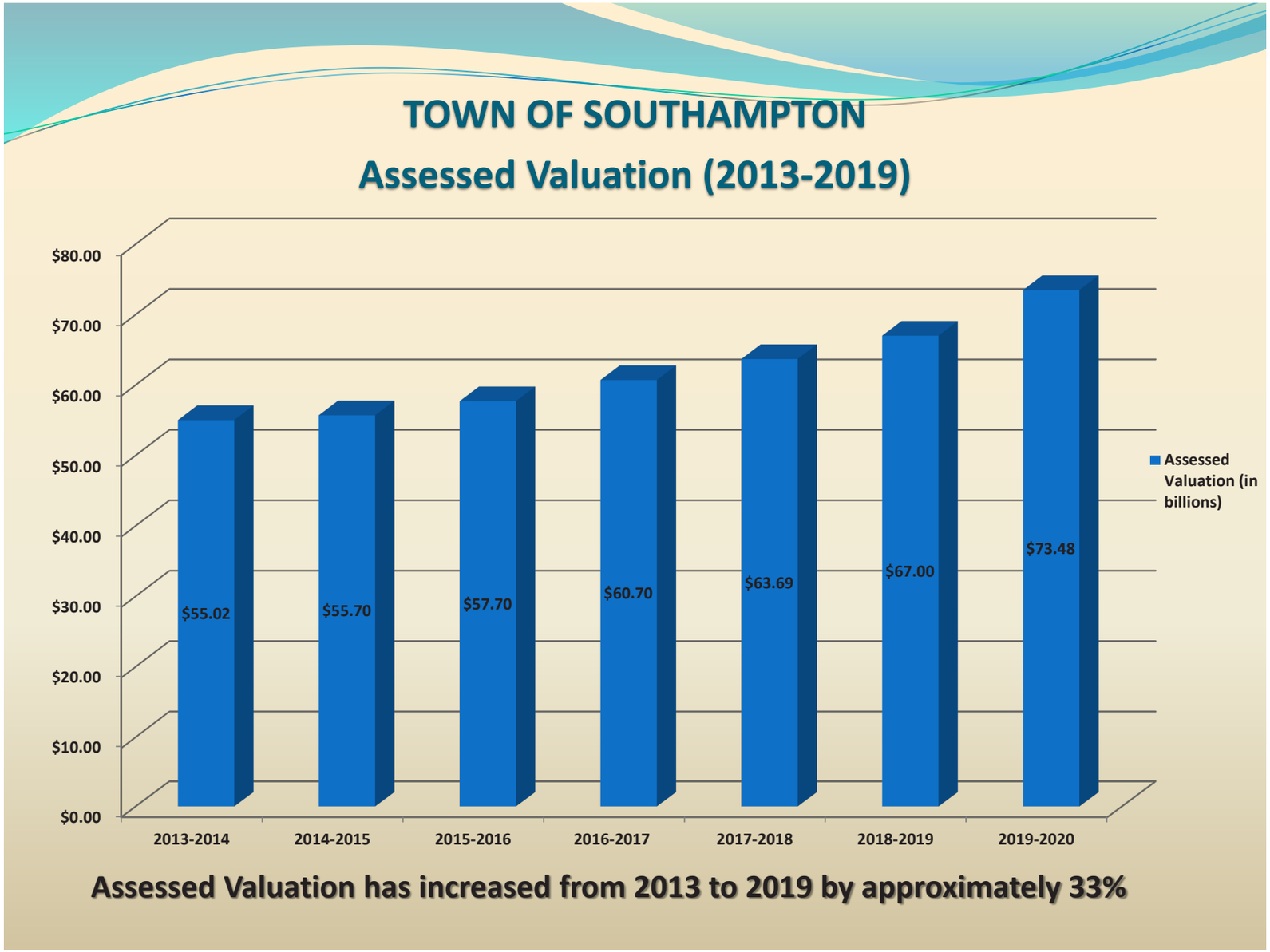
TOWN OF SOUTHAMPTON

Overall Tax Rate (2013-2019)



The current tax rate is approximately 6% lower than the prior year

NOTES:


TOWN OF SOUTHAMPTON
Assessed Valuation (2013-2019)
$80.00
$70.00
$60.00
$50.00
$40.00
$30.00
$20.00
$10.00
$0.00
$55.02
$55.70
$57.70
$60.70
$63.69
$67.00
$73.48
2013-2014
2014-2015
2015-2016
2016-2017
2017-2018
2018-2019
2019-2020
Assessed Valuation (in billions)
Assessed Valuation has increased from 2013 to 2019 by approximately 33%

NOTES: