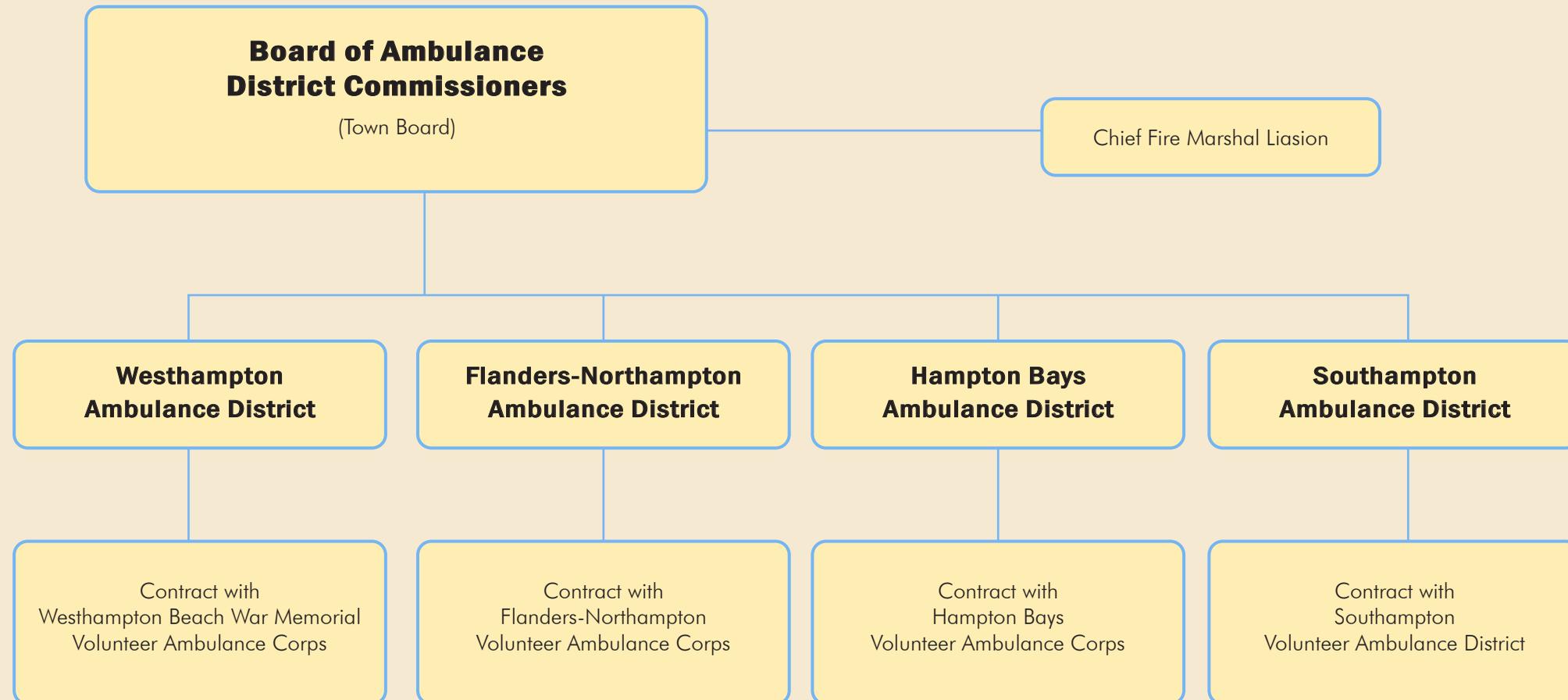
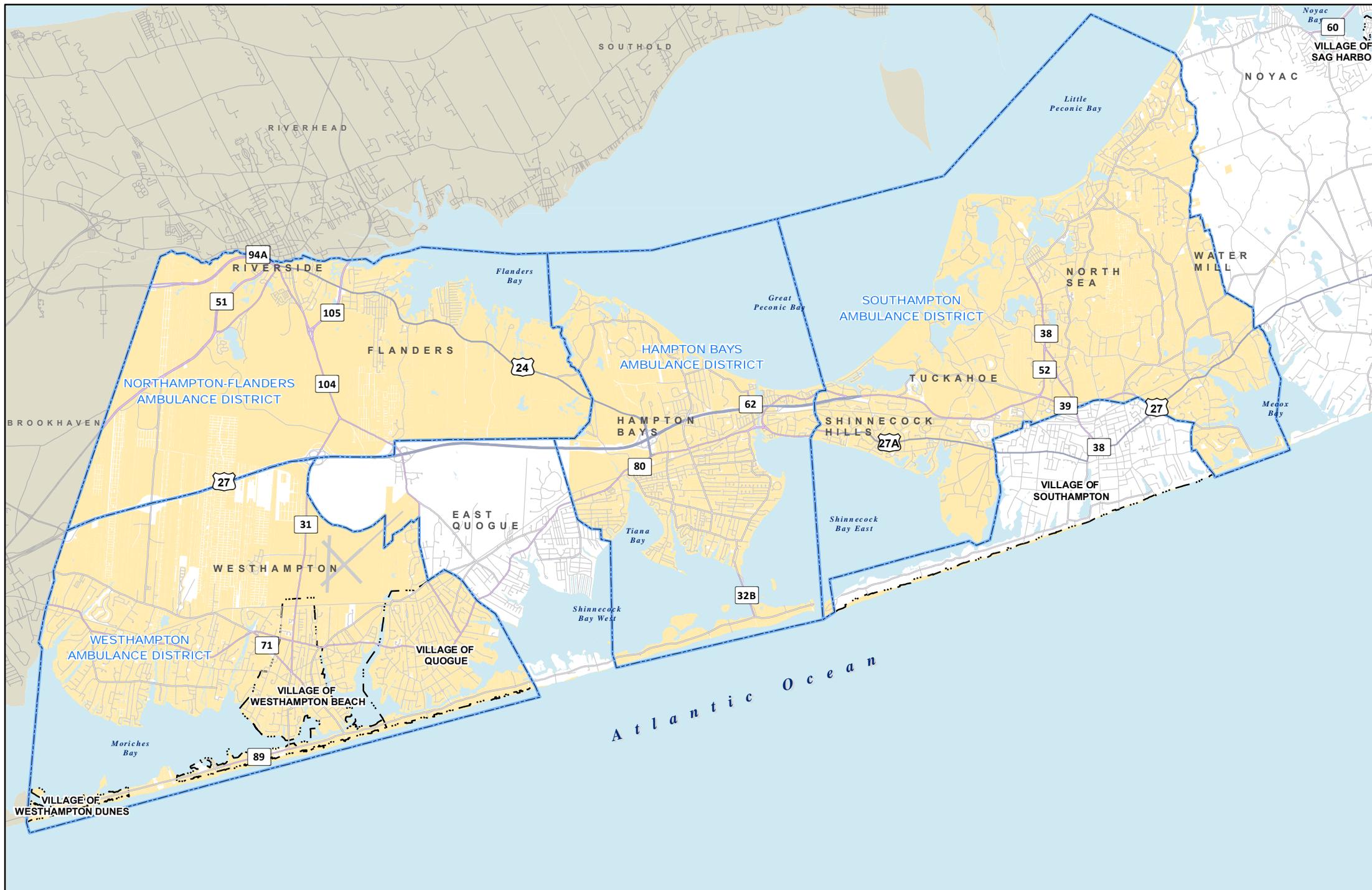


# AMBULANCE DISTRICTS

## 2020 ORGANIZATIONAL CHART





2020 BUDGET  
Special Taxing Districts  
**Ambulance Districts**  
Overview

2019 Assessment Roll  
Symbols

-  Ambulance District Boundary
-  Ambulance District Properties

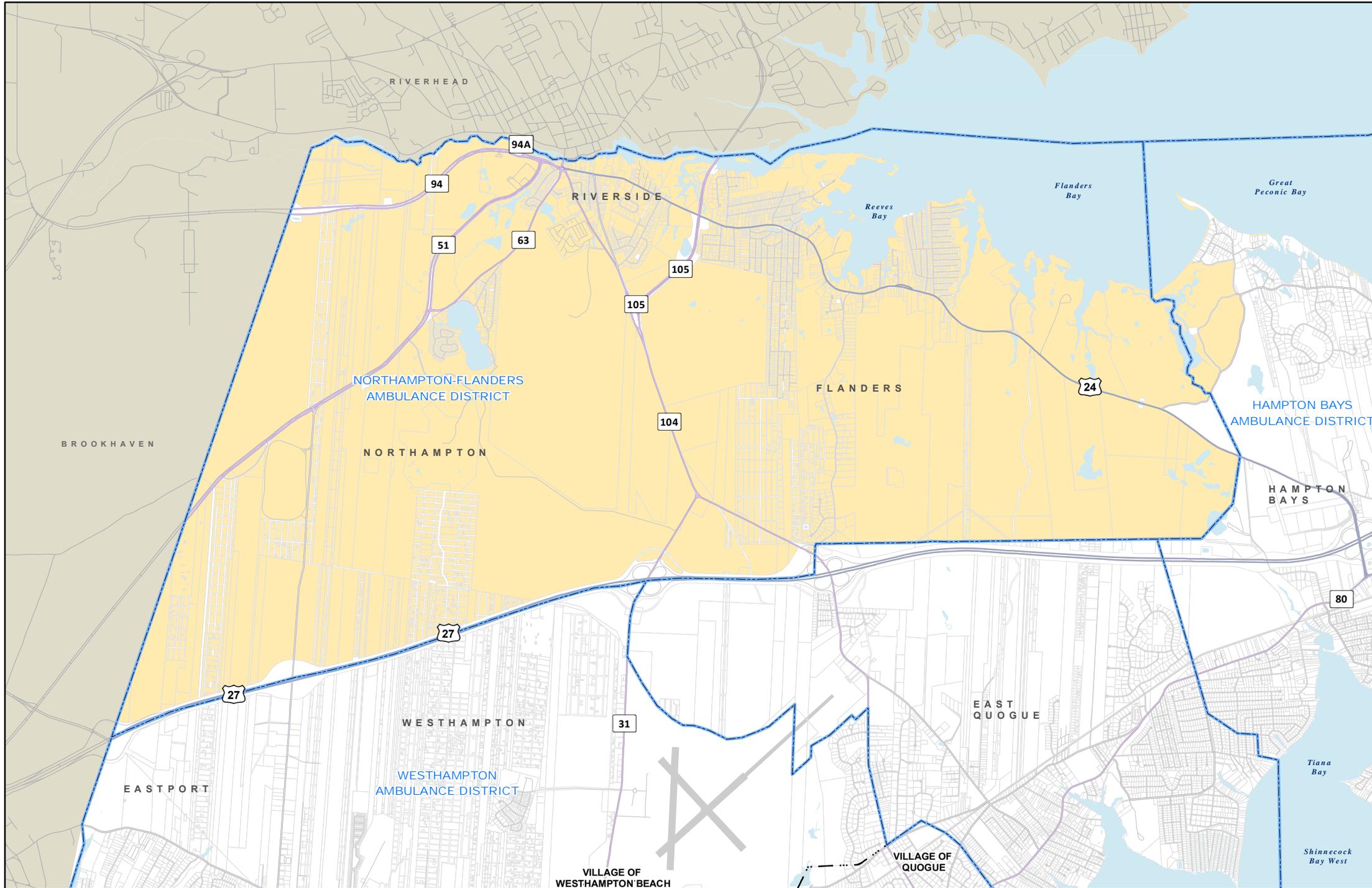
0 2 Miles

  
**TOWN OF SOUTHAMPTON**  
116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
Prepared by:  
Town of Southampton  
Division of Geographic Information Systems  
Date: 8/21/2019  
Suffolk County Real Property Tax Service  
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2020 BUDGET  
Special Taxing Districts  
Ambulance Districts

Northampton	
<b>2019 Assessment Roll</b>	
Total Assessed Value	\$1,361,710,782
Total Exempt Value	\$539,988,458
Total Taxable Value	\$821,722,324

Symbols

- Ambulance District Boundary
- Ambulance District Properties

0 1 Miles

**TOWN OF SOUTHAMPTON**  
116 Hampton Rd, Southamptontownny NY 11968  
www.southamptontownny.gov

Prepared by:  
Town of Southamptontownny  
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# Department Summary

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*Department: Ambulance Flanders Northampton*

**Budget Year:** 2020  
**Division:** Ambulance Districts  
**Tax District:** Ambulance Districts

**Cost Center #:** A010  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Ambulance Districts are in effect for the following community ambulance service areas:

### **FLANDERS:**

Flanders-Northampton Volunteer Ambulance Corps covers Flanders, Riverside and Northampton. (20.58 square miles).

### **Workload:**

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

### **Goals & Objectives:**

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported, and provide ambulance transport to area hospitals.

### **Legal Authority:**

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

**Town of Southampton**  
**2020 Adopted Budget**  
**Ambulance Flanders Northampton - A010**

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget	
	<b>Real Property Taxes:</b>																
1001	Property Taxes	607,370	517,635	617,124	617,124	531,131	616,874	628,053	628,053	628,053	10,929	1.77%	617,940	628,053	628,053	628,053	
	<b>Total Real Property Taxes</b>	<b>607,370</b>	<b>517,635</b>	<b>617,124</b>	<b>617,124</b>	<b>531,131</b>	<b>616,874</b>	<b>628,053</b>	<b>628,053</b>	<b>628,053</b>	<b>10,929</b>	<b>1.77%</b>	<b>617,940</b>	<b>628,053</b>	<b>628,053</b>	<b>628,053</b>	
	<b>Other Revenue:</b>																
1081	Other Payments In Lieu Of Taxes	0	91,801	0	0	88,061	0	0	0	0	0	0.00%	0	0	0	0	
1201	Interest And Earnings	1,500	4,174	3,500	3,500	4,368	4,000	4,000	4,000	4,000	500	14.29%	4,000	4,000	4,000	4,000	
	<b>Total Other Revenue</b>	<b>1,500</b>	<b>95,975</b>	<b>3,500</b>	<b>3,500</b>	<b>92,429</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>500</b>	<b>14.29%</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
	<b>Total Revenue</b>	<b>608,870</b>	<b>613,610</b>	<b>620,624</b>	<b>620,624</b>	<b>623,560</b>	<b>620,874</b>	<b>632,053</b>	<b>632,053</b>	<b>632,053</b>	<b>11,429</b>	<b>1.84%</b>	<b>621,940</b>	<b>632,053</b>	<b>632,053</b>	<b>632,053</b>	
	<b>Employee Benefits - Current:</b>																
6820	LOSAP	58,440	44,355	58,440	58,440	53,506	58,440	58,440	58,440	58,440	0	0.00%	58,440	58,440	58,440	58,440	
	<b>Total Employee Benefits - Current</b>	<b>58,440</b>	<b>44,355</b>	<b>58,440</b>	<b>58,440</b>	<b>53,506</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	<b>0</b>	<b>0.00%</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	
	<b>Total Employee Costs</b>	<b>58,440</b>	<b>44,355</b>	<b>58,440</b>	<b>58,440</b>	<b>53,506</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	<b>0</b>	<b>0.00%</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	<b>58,440</b>	
	<b>Contractual:</b>																
6401	Contracts	550,430	560,180	562,184	563,334	563,334	562,434	573,613	573,613	573,613	(10,279)	(1.82%)	563,500	573,613	573,613	573,613	
	<b>Total Contractual</b>	<b>550,430</b>	<b>560,180</b>	<b>562,184</b>	<b>563,334</b>	<b>563,334</b>	<b>562,434</b>	<b>573,613</b>	<b>573,613</b>	<b>573,613</b>	<b>(10,279)</b>	<b>(1.82%)</b>	<b>563,500</b>	<b>573,613</b>	<b>573,613</b>	<b>573,613</b>	
	<b>Total Expenditures</b>	<b>608,870</b>	<b>604,535</b>	<b>620,624</b>	<b>621,774</b>	<b>616,840</b>	<b>620,874</b>	<b>632,053</b>	<b>632,053</b>	<b>632,053</b>	<b>(10,279)</b>	<b>(1.65%)</b>	<b>621,940</b>	<b>632,053</b>	<b>632,053</b>	<b>632,053</b>	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>9,075</b>	<b>0</b>	<b>(1,150)</b>	<b>6,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	0	0	0	1,150	0	0	0	0	0			0	0	0	0	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>9,075</b>	<b>0</b>	<b>0</b>	<b>6,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**2020 BUDGET**  
 Special Taxing Districts  
**Ambulance Districts**  
*Hampton Bays*

**2019 Assessment Roll**

Total Assessed Value	\$4,632,116,858
Total Exempt Value	\$450,615,189
Total Taxable Value	\$4,181,501,669

**Symbols**

- Ambulance District Boundary
- Ambulance District Properties

0 1 Miles

**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 8/19/2019  
 Suffolk County Real Property Tax Service  
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# Department Summary

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*Department: Ambulance Hampton Bays*

**Budget Year:** 2020  
**Division:** Ambulance Districts  
**Tax District:** Ambulance Districts

**Cost Center #:** A040  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Ambulance Districts are in effect for the following community ambulance service areas:

### **HAMPTON BAYS:**

Hampton Bays Volunteer Ambulance Corps covers Hampton Bays (21.42 square miles).

### **Workload:**

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

### **Goals & Objectives:**

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

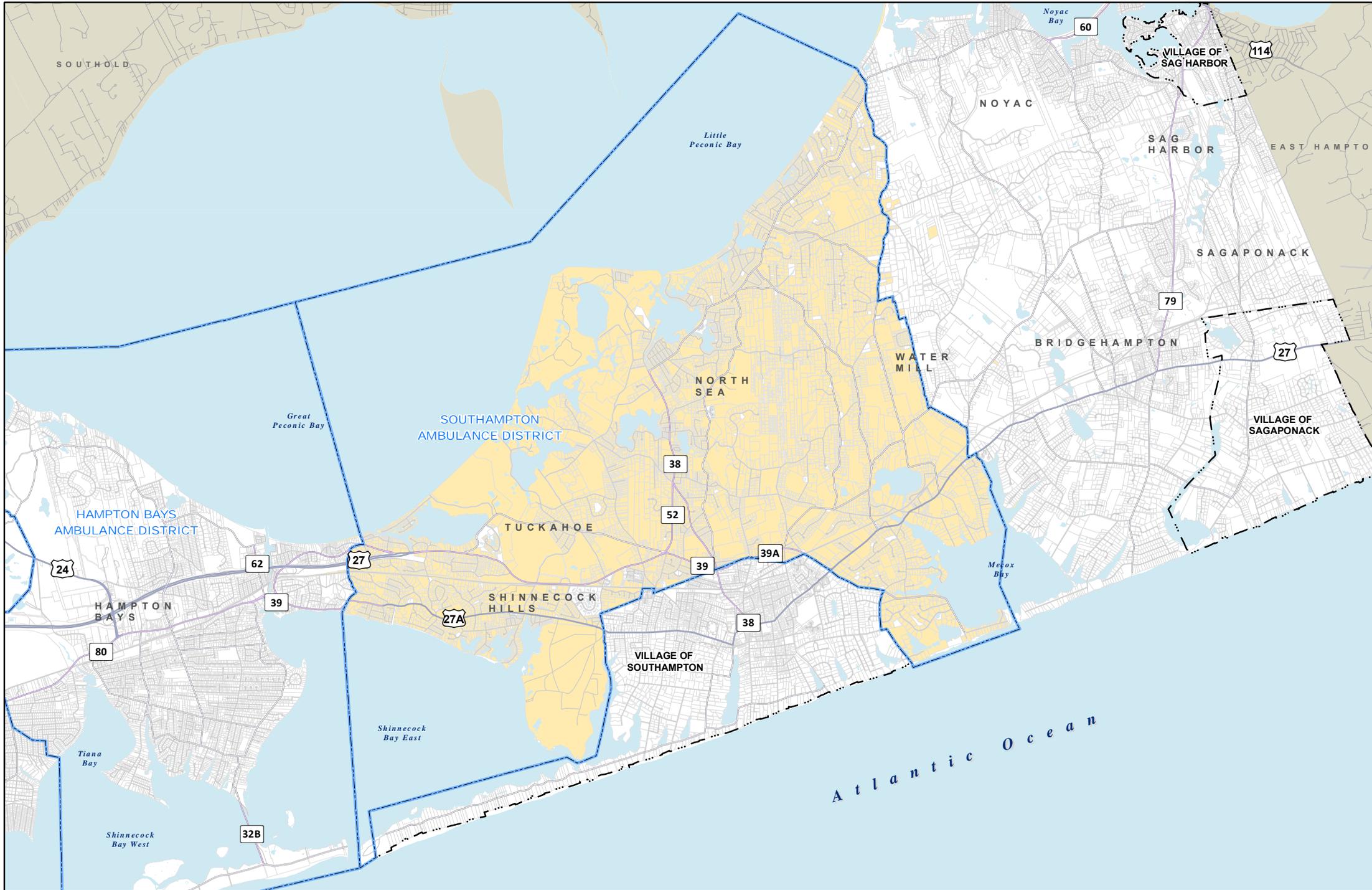
The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts. Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

### **Legal Authority:**

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

**Town of Southampton**  
**2020 Adopted Budget**  
**Ambulance Hampton Bays - A040**

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	1,179,876	1,179,876	1,230,621	1,230,621	1,230,621	1,217,956	1,240,919	1,240,919	1,240,919	10,298	0.84%	1,217,223	1,240,186	1,240,186	1,240,186
	<b>Total Real Property Taxes</b>	<b>1,179,876</b>	<b>1,179,876</b>	<b>1,230,621</b>	<b>1,230,621</b>	<b>1,230,621</b>	<b>1,217,956</b>	<b>1,240,919</b>	<b>1,240,919</b>	<b>1,240,919</b>	<b>10,298</b>	<b>0.84%</b>	<b>1,217,223</b>	<b>1,240,186</b>	<b>1,240,186</b>	<b>1,240,186</b>
<b>Other Revenue:</b>																
1081	Other Payments In Lieu Of Taxes	3,000	3,228	3,000	3,000	3,322	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000	3,000	3,000
1201	Interest And Earnings	1,500	5,932	5,000	5,000	6,203	6,000	6,000	6,000	6,000	1,000	20.00%	6,000	6,000	6,000	6,000
	<b>Total Other Revenue</b>	<b>4,500</b>	<b>9,160</b>	<b>8,000</b>	<b>8,000</b>	<b>9,525</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>1,000</b>	<b>12.50%</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
	<b>Total Revenue</b>	<b>1,184,376</b>	<b>1,189,036</b>	<b>1,238,621</b>	<b>1,238,621</b>	<b>1,240,146</b>	<b>1,226,956</b>	<b>1,249,919</b>	<b>1,249,919</b>	<b>1,249,919</b>	<b>11,298</b>	<b>0.91%</b>	<b>1,226,223</b>	<b>1,249,186</b>	<b>1,249,186</b>	<b>1,249,186</b>
<b>Employee Benefits - Current:</b>																
6820	LOSAP	61,300	60,060	61,300	64,540	64,540	61,300	61,300	61,300	61,300	3,240	5.02%	61,300	61,300	61,300	61,300
	<b>Total Employee Benefits - Current</b>	<b>61,300</b>	<b>60,060</b>	<b>61,300</b>	<b>64,540</b>	<b>64,540</b>	<b>61,300</b>	<b>61,300</b>	<b>61,300</b>	<b>61,300</b>	<b>3,240</b>	<b>5.02%</b>	<b>61,300</b>	<b>61,300</b>	<b>61,300</b>	<b>61,300</b>
	<b>Total Employee Costs</b>	<b>61,300</b>	<b>60,060</b>	<b>61,300</b>	<b>64,540</b>	<b>64,540</b>	<b>61,300</b>	<b>61,300</b>	<b>61,300</b>	<b>61,300</b>	<b>3,240</b>	<b>5.02%</b>	<b>61,300</b>	<b>61,300</b>	<b>61,300</b>	<b>61,300</b>
<b>Contractual:</b>																
6401	Contracts	1,104,000	1,104,750	1,158,910	1,159,110	1,151,598	1,149,110	1,172,073	1,172,073	1,172,073	(12,963)	(1.12%)	1,149,110	1,172,073	1,172,073	1,172,073
	<b>Total Contractual</b>	<b>1,104,000</b>	<b>1,104,750</b>	<b>1,158,910</b>	<b>1,159,110</b>	<b>1,151,598</b>	<b>1,149,110</b>	<b>1,172,073</b>	<b>1,172,073</b>	<b>1,172,073</b>	<b>(12,963)</b>	<b>(1.12%)</b>	<b>1,149,110</b>	<b>1,172,073</b>	<b>1,172,073</b>	<b>1,172,073</b>
<b>Debt Service:</b>																
6600	Debt Service Principal Expense	16,613	16,613	16,613	16,613	16,613	15,427	15,427	15,427	15,427	1,186	7.14%	15,427	15,427	15,427	15,427
6700	Debt Service Interest Expense	2,463	2,462	1,798	1,798	1,798	1,119	1,119	1,119	1,119	679	37.76%	386	386	386	386
	<b>Total Debt Service</b>	<b>19,076</b>	<b>19,075</b>	<b>18,411</b>	<b>18,411</b>	<b>18,411</b>	<b>16,546</b>	<b>16,546</b>	<b>16,546</b>	<b>16,546</b>	<b>1,865</b>	<b>10.13%</b>	<b>15,813</b>	<b>15,813</b>	<b>15,813</b>	<b>15,813</b>
	<b>Total Expenditures</b>	<b>1,184,376</b>	<b>1,183,885</b>	<b>1,238,621</b>	<b>1,242,061</b>	<b>1,234,548</b>	<b>1,226,956</b>	<b>1,249,919</b>	<b>1,249,919</b>	<b>1,249,919</b>	<b>(7,858)</b>	<b>(0.63%)</b>	<b>1,226,223</b>	<b>1,249,186</b>	<b>1,249,186</b>	<b>1,249,186</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>5,151</b>	<b>0</b>	<b>(3,440)</b>	<b>5,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	0	0	0	3,440	0	0	0	0	0			0	0	0	0
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>5,151</b>	<b>0</b>	<b>0</b>	<b>5,597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2020 BUDGET**  
Special Taxing Districts  
**Ambulance Districts**

Southampton	
<b>2019 Assessment Roll</b>	
Total Assessed Value	\$13,803,704,424
Total Exempt Value	\$997,206,108
Total Taxable Value	\$12,806,498,316

**Symbols**

- Ambulance District Boundary
- Ambulance District Properties

0 1.5 Miles

**TOWN OF SOUTHAMPTON**  
116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

Prepared by:  
Town of Southampton  
Division of Geographic Information Systems  
Date: 8/19/2019  
Suffolk County Real Property Tax Service  
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# Department Summary

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*Department: Ambulance Southampton*

**Budget Year:** 2020  
**Division:** Ambulance Districts  
**Tax District:** Ambulance Districts

**Cost Center #:** A020  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Ambulance Districts are in effect for the following community ambulance service areas:

### **SOUTHAMPTON:**

Southampton Volunteer Ambulance Corps covers a portion of Water Mill, North Sea, Tuckahoe, Shinnecock Hills and the Shinnecock Indian Reservation (34.99 square miles).

The Village of Southampton has a separate volunteer ambulance corps covering its 8.57 square miles.

### **Workload:**

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

### **Goals & Objectives:**

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

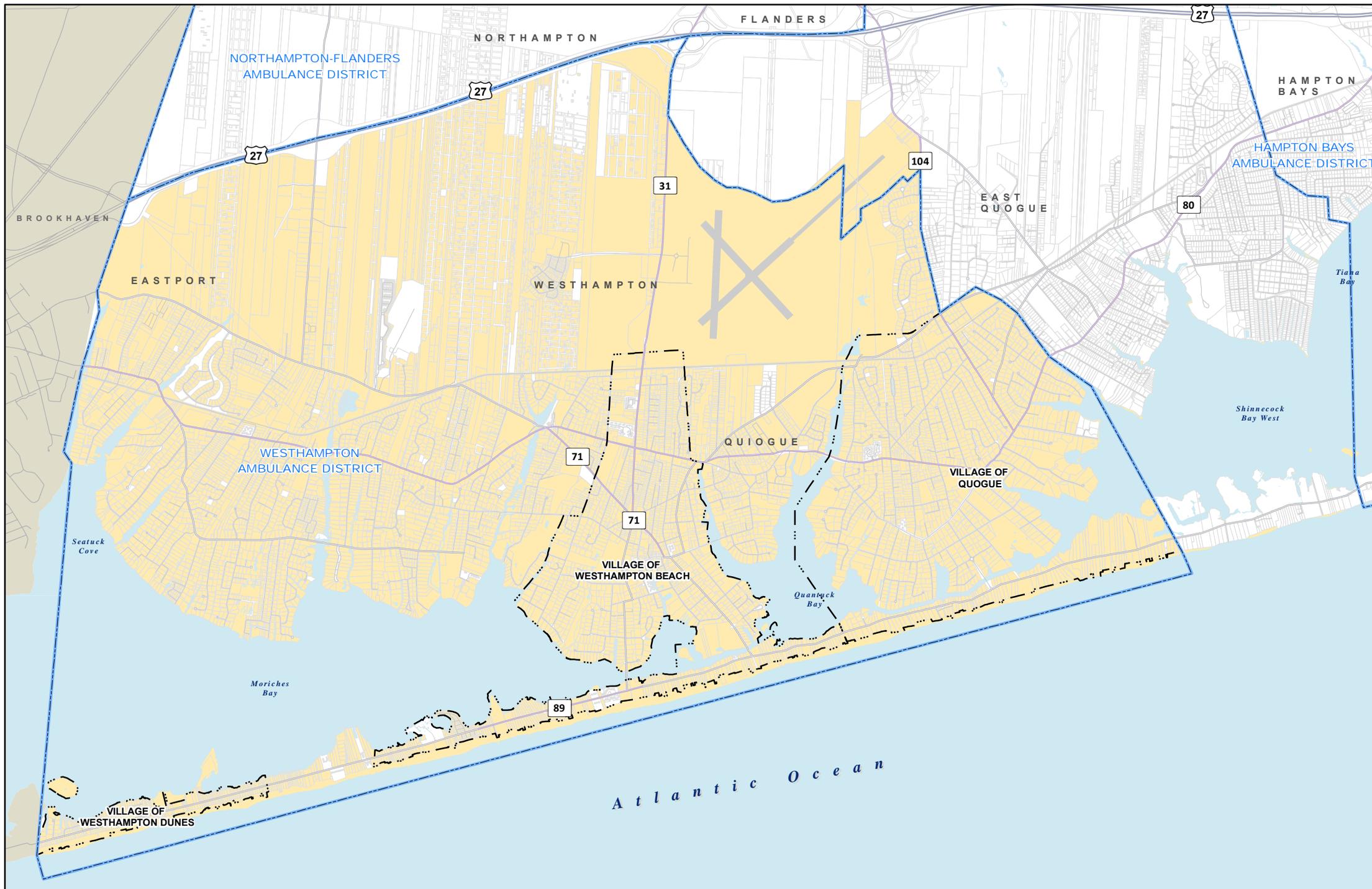
Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

### **Legal Authority:**

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

**Town of Southampton**  
**2020 Adopted Budget**  
**Ambulance Southampton - A020**

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget	
	<b>Real Property Taxes:</b>																
1001	Property Taxes	683,800	683,800	886,147	886,147	886,147	886,147	886,147	886,147	886,147	0	0.00%	886,147	886,147	886,147	886,147	
	<b>Total Real Property Taxes</b>	<b>683,800</b>	<b>683,800</b>	<b>886,147</b>	<b>886,147</b>	<b>886,147</b>	<b>886,147</b>	<b>886,147</b>	<b>886,147</b>	<b>886,147</b>	<b>0</b>	<b>0.00%</b>	<b>886,147</b>	<b>886,147</b>	<b>886,147</b>	<b>886,147</b>	
	<b>Other Revenue:</b>																
1081	Other Payments In Lieu Of Taxes	3,000	3,250	3,000	3,000	4,089	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000	3,000	3,000	
1201	Interest And Earnings	1,500	5,456	3,500	3,500	5,806	4,000	4,000	4,000	4,000	500	14.29%	4,000	4,000	4,000	4,000	
	<b>Total Other Revenue</b>	<b>4,500</b>	<b>8,706</b>	<b>6,500</b>	<b>6,500</b>	<b>9,895</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>500</b>	<b>7.69%</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	
	<b>Total Revenue</b>	<b>688,300</b>	<b>692,506</b>	<b>892,647</b>	<b>892,647</b>	<b>896,042</b>	<b>893,147</b>	<b>893,147</b>	<b>893,147</b>	<b>893,147</b>	<b>500</b>	<b>0.06%</b>	<b>893,147</b>	<b>893,147</b>	<b>893,147</b>	<b>893,147</b>	
	<b>Employee Benefits - Current:</b>																
6820	LOSAP	41,000	28,496	41,000	41,000	36,767	41,000	41,000	41,000	41,000	0	0.00%	41,000	41,000	41,000	41,000	
	<b>Total Employee Benefits - Current</b>	<b>41,000</b>	<b>28,496</b>	<b>41,000</b>	<b>41,000</b>	<b>36,767</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	<b>0</b>	<b>0.00%</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	
	<b>Total Employee Costs</b>	<b>41,000</b>	<b>28,496</b>	<b>41,000</b>	<b>41,000</b>	<b>36,767</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	<b>0</b>	<b>0.00%</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	<b>41,000</b>	
	<b>Contractual:</b>																
6401	Contracts	647,300	648,050	851,647	718,110	710,598	724,379	724,379	724,379	724,379	(6,269)	(0.87%)	724,429	724,429	724,429	724,429	
	<b>Total Contractual</b>	<b>647,300</b>	<b>648,050</b>	<b>851,647</b>	<b>718,110</b>	<b>710,598</b>	<b>724,379</b>	<b>724,379</b>	<b>724,379</b>	<b>724,379</b>	<b>(6,269)</b>	<b>(0.87%)</b>	<b>724,429</b>	<b>724,429</b>	<b>724,429</b>	<b>724,429</b>	
	<b>Debt Service:</b>																
6900	Interfund Transfer Expense	0	0	0	133,737	133,737	127,768	127,768	127,768	127,768	5,969	4.46%	127,718	127,718	127,718	127,718	
	<b>Total Debt Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,737</b>	<b>133,737</b>	<b>127,768</b>	<b>127,768</b>	<b>127,768</b>	<b>127,768</b>	<b>5,969</b>	<b>4.46%</b>	<b>127,718</b>	<b>127,718</b>	<b>127,718</b>	<b>127,718</b>	
	<b>Total Expenditures</b>	<b>688,300</b>	<b>676,546</b>	<b>892,647</b>	<b>892,847</b>	<b>881,102</b>	<b>893,147</b>	<b>893,147</b>	<b>893,147</b>	<b>893,147</b>	<b>(300)</b>	<b>(0.03%)</b>	<b>893,147</b>	<b>893,147</b>	<b>893,147</b>	<b>893,147</b>	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>15,960</b>	<b>0</b>	<b>(200)</b>	<b>14,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	0	0	0	200	0	0	0	0	0			0	0	0	0	
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>15,960</b>	<b>0</b>	<b>0</b>	<b>14,941</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**2020 BUDGET**  
*Special Taxing Districts*  
**Ambulance Districts**

Westhampton	
<b>2019 Assessment Roll</b>	
Total Assessed Value	\$13,271,108,419
Total Exempt Value	\$988,411,335
Total Taxable Value	\$12,282,697,084

**Symbols**  
 Ambulance District Boundary  
 Ambulance District Properties

0 1 Miles

  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 8/19/2019  
 Suffolk County Real Property Tax Service  
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- 1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
- 2.It is not a final agency determination.
- 3.It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

# Department Summary

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*Department: Ambulance Westhampton*

**Budget Year:** 2020  
**Division:** Ambulance Districts  
**Tax District:** Ambulance Districts

**Cost Center #:** A030  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Ambulance Districts are in effect for the following community ambulance service areas:

### **WESTHAMPTON:**

Westhampton Volunteer Ambulance Corps covers Eastport, Speonk-Remsenburg, Westhampton, Westhampton Beach, West Hampton Dunes, Quogue and Quogue (37.09 square miles).

### **Workload:**

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

### **Goals & Objectives:**

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

### **Legal Authority:**

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

**Town of Southampton**  
**2020 Adopted Budget**  
**Ambulance Westhampton - A030**

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	<b>Real Property Taxes:</b>															
1001	Property Taxes	954,312	954,312	963,100	963,100	963,100	985,550	985,550	985,550	985,550	22,450	2.33%	975,550	975,550	975,550	975,550
	<b>Total Real Property Taxes</b>	<b>954,312</b>	<b>954,312</b>	<b>963,100</b>	<b>963,100</b>	<b>963,100</b>	<b>985,550</b>	<b>985,550</b>	<b>985,550</b>	<b>985,550</b>	<b>22,450</b>	<b>2.33%</b>	<b>975,550</b>	<b>975,550</b>	<b>975,550</b>	<b>975,550</b>
	<b>Other Revenue:</b>															
1081	Other Payments In Lieu Of Taxes	2,000	2,280	2,000	2,000	2,284	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,000	2,000	2,000
1201	Interest And Earnings	1,000	5,000	5,000	5,000	4,832	6,000	6,000	6,000	6,000	1,000	20.00%	6,000	6,000	6,000	6,000
	<b>Total Other Revenue</b>	<b>3,000</b>	<b>7,280</b>	<b>7,000</b>	<b>7,000</b>	<b>7,116</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>1,000</b>	<b>14.29%</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
	<b>Total Revenue</b>	<b>957,312</b>	<b>961,592</b>	<b>970,100</b>	<b>970,100</b>	<b>970,216</b>	<b>993,550</b>	<b>993,550</b>	<b>993,550</b>	<b>993,550</b>	<b>23,450</b>	<b>2.42%</b>	<b>983,550</b>	<b>983,550</b>	<b>983,550</b>	<b>983,550</b>
	<b>Employee Benefits - Current:</b>															
6820	LOSAP	70,000	61,330	70,000	70,000	65,242	70,000	70,000	70,000	70,000	0	0.00%	70,000	70,000	70,000	70,000
	<b>Total Employee Benefits - Current</b>	<b>70,000</b>	<b>61,330</b>	<b>70,000</b>	<b>70,000</b>	<b>65,242</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>0.00%</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
	<b>Total Employee Costs</b>	<b>70,000</b>	<b>61,330</b>	<b>70,000</b>	<b>70,000</b>	<b>65,242</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>0.00%</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
	<b>Contractual:</b>															
6401	Contracts	887,312	888,062	900,100	900,300	900,300	923,550	923,550	923,550	923,550	(23,250)	(2.58%)	913,550	913,550	913,550	913,550
	<b>Total Contractual</b>	<b>887,312</b>	<b>888,062</b>	<b>900,100</b>	<b>900,300</b>	<b>900,300</b>	<b>923,550</b>	<b>923,550</b>	<b>923,550</b>	<b>923,550</b>	<b>(23,250)</b>	<b>(2.58%)</b>	<b>913,550</b>	<b>913,550</b>	<b>913,550</b>	<b>913,550</b>
	<b>Total Expenditures</b>	<b>957,312</b>	<b>949,392</b>	<b>970,100</b>	<b>970,300</b>	<b>965,542</b>	<b>993,550</b>	<b>993,550</b>	<b>993,550</b>	<b>993,550</b>	<b>(23,250)</b>	<b>(2.40%)</b>	<b>983,550</b>	<b>983,550</b>	<b>983,550</b>	<b>983,550</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>12,200</b>	<b>0</b>	<b>(200)</b>	<b>4,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	0	0	0	200	0	0	0	0	0			0	0	0	0
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>12,200</b>	<b>0</b>	<b>0</b>	<b>4,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>