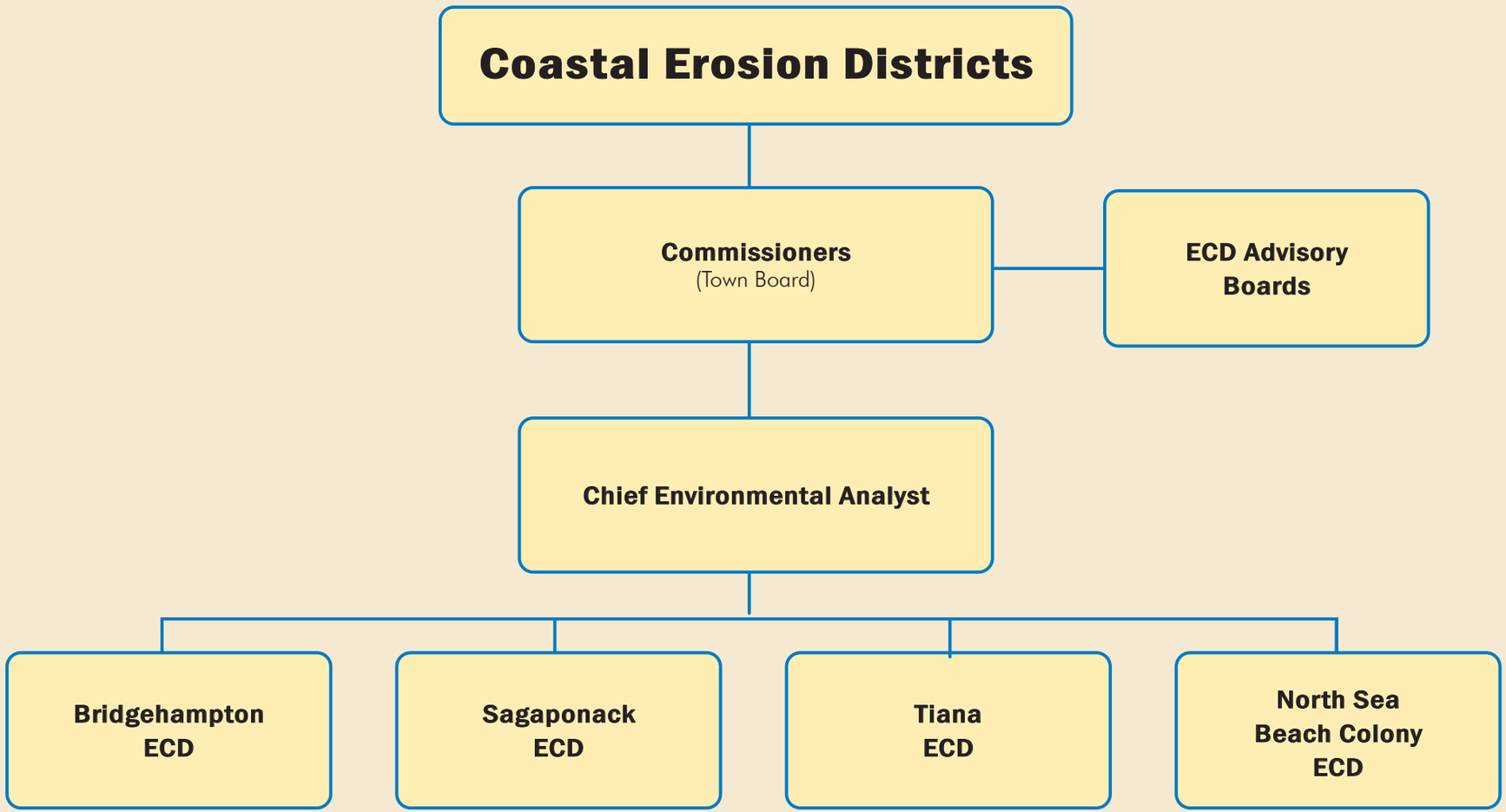
EROSION CONTROL DISTRICTS

2020 ORGANIZATIONAL CHART



2020 BUDGET

Special Taxing Districts

Erosion Control Districts

Overview

2019 Assessment Roll

Symbols

Erosion Control District

Erosion Control Properties

0 1.5 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/21/2019

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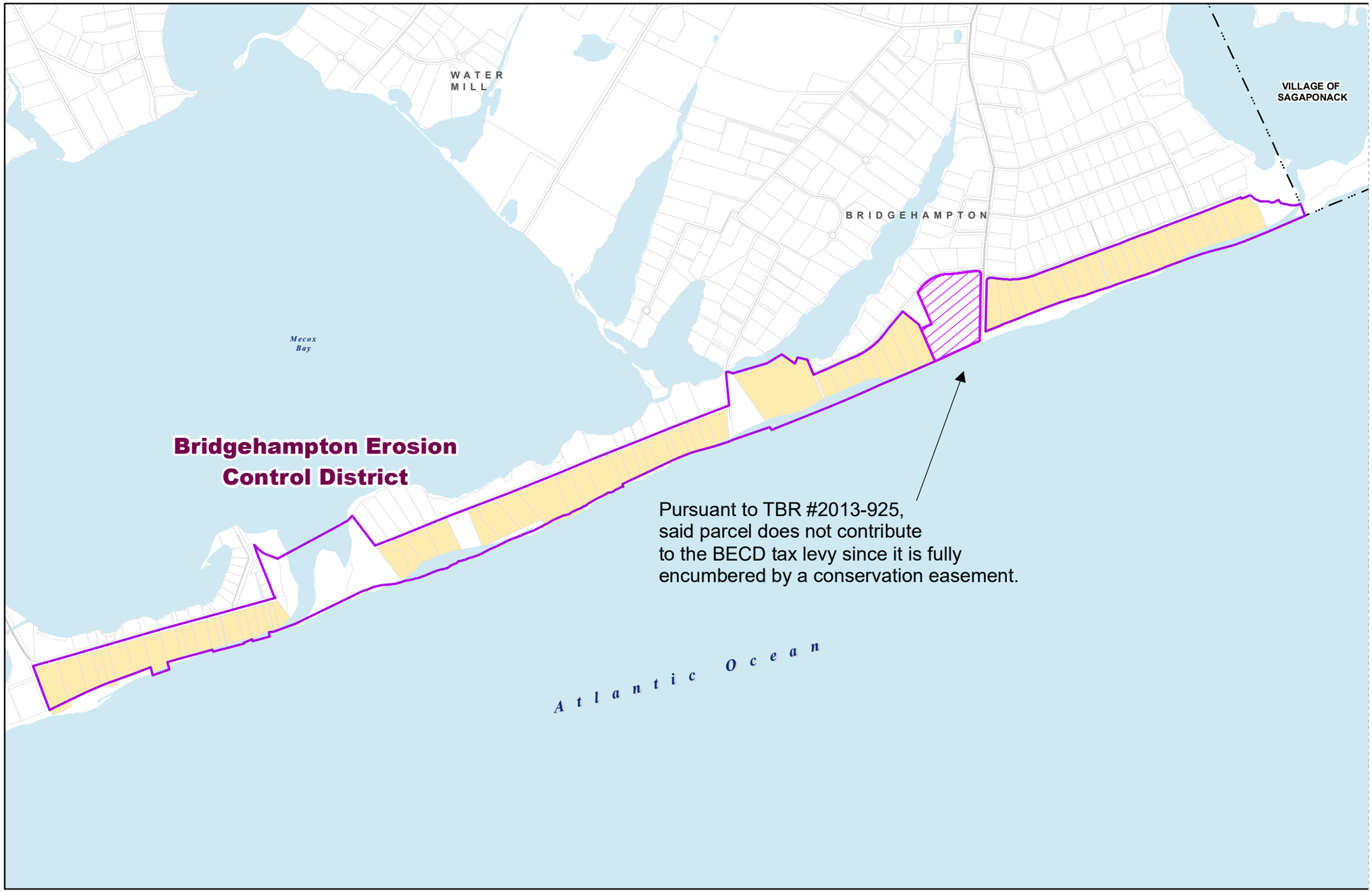

2020 BUDGET

Special Taxing Districts

Erosion Control Districts

Bridgehampton

2019 Assessment Roll

Symbols

Erosion Control District

Erosion Control Properties

0 0.25 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
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Department Summary

Department: Bridgehampton Erosion Control District

Budget Year: 2020
Division: Erosion Control Districts
Tax District: Erosion Control Districts

Cost Center #: M011
Manager:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Bridgehampton Erosion Control District by Town Board Resolution 2010-1041 on October 26, 2010.

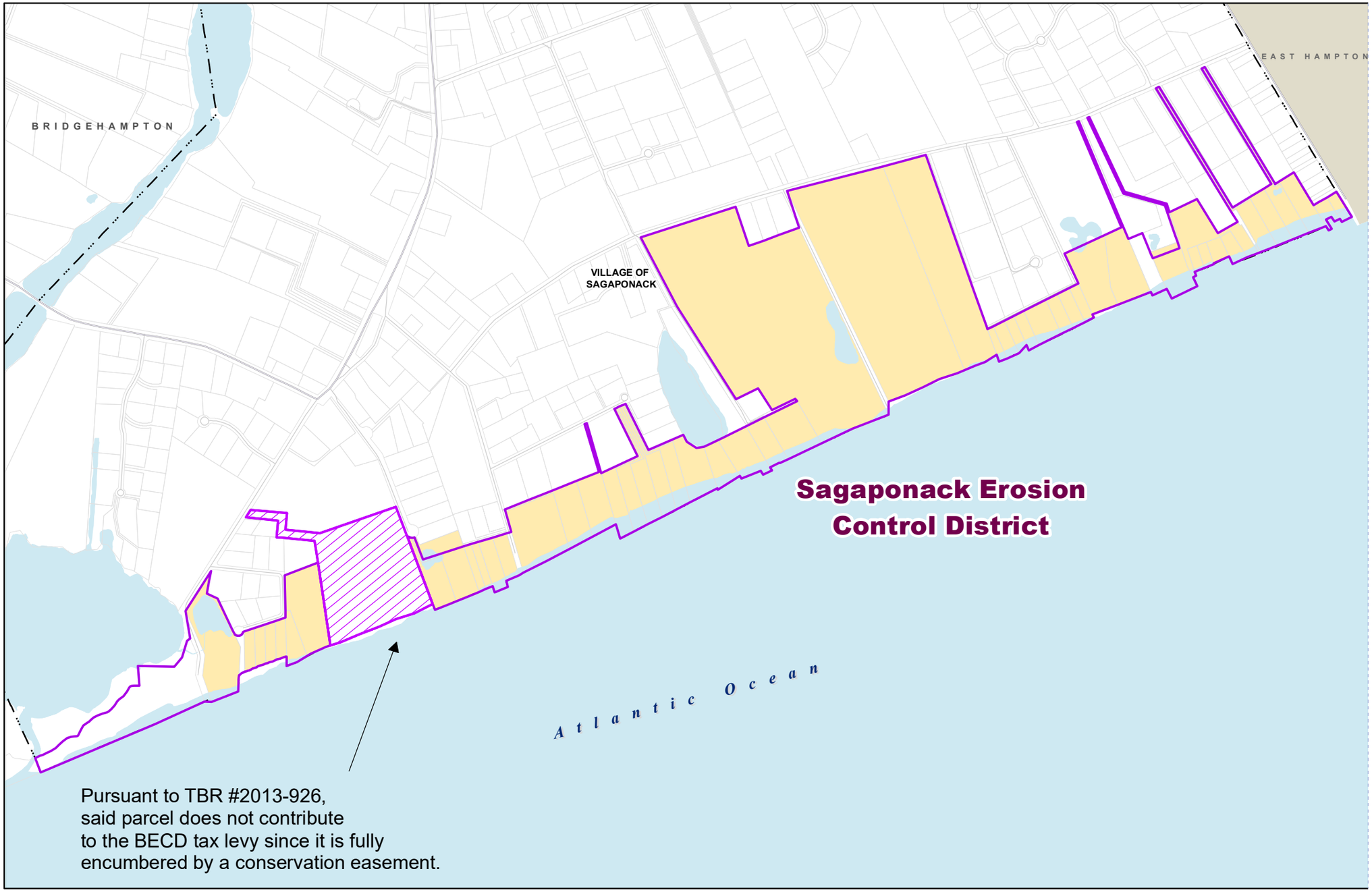
NOTES:

Town of Southampton

2020 Adopted Budget

Bridgehampton Erosion Control District - M011

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	1,289,703	1,289,703	1,289,203	1,289,203	1,289,203	1,277,753	1,277,753	1,277,753	1,277,753	(11,450)	(0.89%)	1,279,903	1,279,903	1,279,903	1,279,903
	Total Real Property Taxes	1,289,703	1,289,703	1,289,203	1,289,203	1,289,203	1,277,753	1,277,753	1,277,753	1,277,753	(11,450)	(0.89%)	1,279,903	1,279,903	1,279,903	1,279,903
	Other Revenue:															
1201	Interest And Earnings	4,000	14,546	7,000	7,000	17,548	15,000	15,000	15,000	15,000	8,000	114.29%	15,000	15,000	15,000	15,000
	Total Other Revenue	4,000	14,546	7,000	7,000	17,548	15,000	15,000	15,000	15,000	8,000	114.29%	15,000	15,000	15,000	15,000
	Total Revenue	**1,293,703**	**1,304,249**	**1,296,203**	**1,296,203**	**1,306,751**	**1,292,753**	**1,292,753**	**1,292,753**	**1,292,753**	**(3,450)**	**(0.27%)**	**1,294,903**	**1,294,903**	**1,294,903**	**1,294,903**
	Total Employee Costs										**0**	**0.00%**				
	Contractual:															
6490	Consultants	60,000	73,000	60,000	70,634	10,634	60,000	60,000	60,000	60,000	10,634	15.06%	60,000	60,000	60,000	60,000
	Total Contractual	60,000	73,000	60,000	70,634	10,634	60,000	60,000	60,000	60,000	10,634	15.06%	60,000	60,000	60,000	60,000
	Debt Service:															
6600	Debt Service Principal Expense	1,045,000	1,045,000	1,065,000	1,065,000	1,065,000	1,095,000	1,095,000	1,095,000	1,095,000	(30,000)	(2.82%)	1,130,000	1,130,000	1,130,000	1,130,000
6700	Debt Service Interest Expense	226,700	226,700	205,800	205,800	205,800	173,850	173,850	173,850	173,850	31,950	15.52%	141,000	141,000	141,000	141,000
	Total Debt Service	1,271,700	1,271,700	1,270,800	1,270,800	1,270,800	1,268,850	1,268,850	1,268,850	1,268,850	1,950	0.15%	1,271,000	1,271,000	1,271,000	1,271,000
	Total Expenditures	**1,331,700**	**1,344,700**	**1,330,800**	**1,341,434**	**1,281,434**	**1,328,850**	**1,328,850**	**1,328,850**	**1,328,850**	**12,584**	**0.94%**	**1,331,000**	**1,331,000**	**1,331,000**	**1,331,000**
	Net Surplus (Deficit)	**(37,997)**	**(40,452)**	**(34,597)**	**(45,231)**	**25,318**	**(36,097)**	**(36,097)**	**(36,097)**	**(36,097)**			**(36,097)**	**(36,097)**	**(36,097)**	**(36,097)**
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	37,997	0	34,597	45,231	0	36,097	36,097	36,097	36,097			36,097	36,097	36,097	36,097
	Net Surplus (Deficit)	**0**	**(40,452)**	**0**	**0**	**25,318**	**0**	**0**	**0**	**0**			**0**	**0**	**0**	**0**



2020 BUDGET

Special Taxing Districts

Erosion Control Districts

Sagaponack

2019 Assessment Roll

Symbols

Erosion Control District

Erosion Control Properties

0 0.2 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/21/2019

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Department Summary

Department: Sagaponack Erosion Control District

Budget Year: 2020
Division: Erosion Control Districts
Tax District: Erosion Control Districts
Cost Center #: M012
Manager:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Sagaponack Erosion Control District by Town Board Resolution 2010-1101 on November 9, 2010.

NOTES:

Town of Southampton

2020 Adopted Budget

Sagaponack Erosion Control District - M012

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	1,279,617	1,279,617	1,254,281	1,254,281	1,254,281	1,244,762	1,244,762	1,244,762	1,244,762	(9,519)	(0.76%)	1,245,862	1,245,862	1,245,862	1,245,862
	Total Real Property Taxes	1,279,617	1,279,617	1,254,281	1,254,281	1,254,281	1,244,762	1,244,762	1,244,762	1,244,762	(9,519)	(0.76%)	1,245,862	1,245,862	1,245,862	1,245,862
	Other Revenue:															
1201	Interest And Earnings	6,000	21,204	12,000	12,000	23,022	16,000	16,000	16,000	16,000	4,000	33.33%	16,000	16,000	16,000	16,000
	Total Other Revenue	6,000	21,204	12,000	12,000	23,022	16,000	16,000	16,000	16,000	4,000	33.33%	16,000	16,000	16,000	16,000
	Total Revenue	**1,285,617**	**1,300,821**	**1,266,281**	**1,266,281**	**1,277,303**	**1,260,762**	**1,260,762**	**1,260,762**	**1,260,762**	**(5,519)**	**(0.44%)**	**1,261,862**	**1,261,862**	**1,261,862**	**1,261,862**
	Total Employee Costs										**0**	**0.00%**				
	Contractual:															
6490	Consultants	60,000	73,000	60,000	70,634	10,634	60,000	60,000	60,000	60,000	10,634	15.06%	60,000	60,000	60,000	60,000
	Total Contractual	60,000	73,000	60,000	70,634	10,634	60,000	60,000	60,000	60,000	10,634	15.06%	60,000	60,000	60,000	60,000
	Debt Service:															
6600	Debt Service Principal Expense	1,075,000	1,075,000	1,095,000	1,095,000	1,095,000	1,130,000	1,130,000	1,130,000	1,130,000	(35,000)	(3.20%)	1,165,000	1,165,000	1,165,000	1,165,000
6700	Debt Service Interest Expense	233,650	233,650	212,150	212,150	212,150	179,300	179,300	179,300	179,300	32,850	15.48%	145,400	145,400	145,400	145,400
	Total Debt Service	1,308,650	1,308,650	1,307,150	1,307,150	1,307,150	1,309,300	1,309,300	1,309,300	1,309,300	(2,150)	(0.16%)	1,310,400	1,310,400	1,310,400	1,310,400
	Total Expenditures	**1,368,650**	**1,381,650**	**1,367,150**	**1,377,784**	**1,317,784**	**1,369,300**	**1,369,300**	**1,369,300**	**1,369,300**	**8,484**	**0.62%**	**1,370,400**	**1,370,400**	**1,370,400**	**1,370,400**
	Net Surplus (Deficit)	**(83,033)**	**(80,829)**	**(100,869)**	**(111,503)**	**(40,481)**	**(108,538)**	**(108,538)**	**(108,538)**	**(108,538)**			**(108,538)**	**(108,538)**	**(108,538)**	**(108,538)**
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	83,033	0	100,869	111,503	0	108,538	108,538	108,538	108,538			108,538	108,538	108,538	108,538
	Net Surplus (Deficit)	**0**	**(80,829)**	**0**	**0**	**(40,481)**	**0**	**0**	**0**	**0**			**0**	**0**	**0**	**0**

2020 BUDGET

Special Taxing Districts

Erosion Control Districts

Tiana

2019 Assessment Roll

Total Assessed Value

$302,051,814

Total Exempt Value

$62,648,825

Total Taxable Value

$239,402,989

Symbols

Erosion Control District

Erosion Control Properties

0 0.5 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/21/2019

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Department Summary

Department: Tiana Erosion Control District

Budget Year: 2020
Division: Erosion Control Districts
Tax District: Erosion Control Districts

Cost Center #: M010
Manager:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Tiana Erosion Control District by Town Board Resolution 2005-1430 on October 25, 2005.

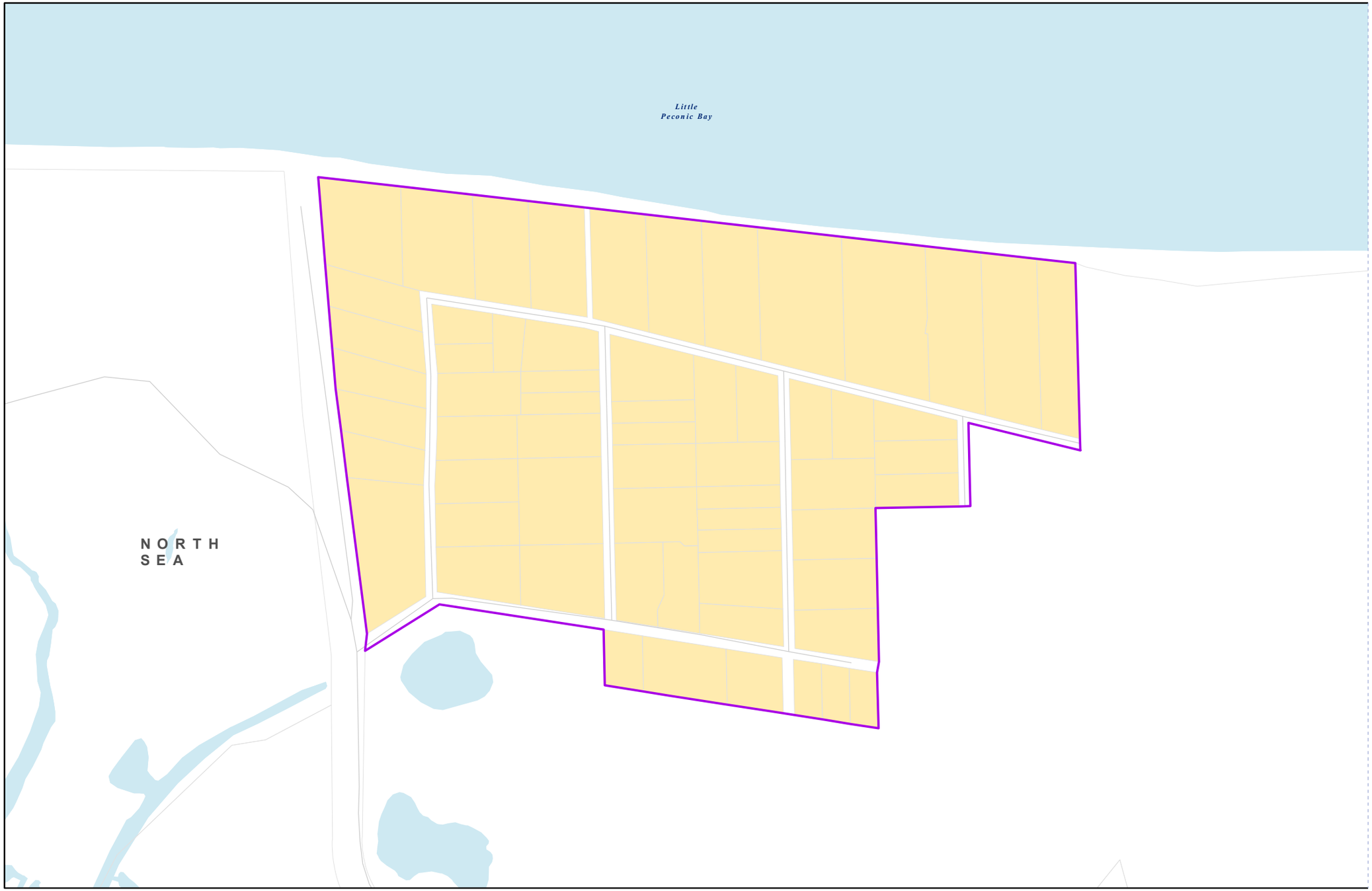
NOTES:

Town of Southampton

2020 Adopted Budget

Tiana Erosion Control District - M010

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Other Revenue:															
1201	Interest And Earnings	0	1,179	500	500	1,222	1,000	1,000	1,000	1,000	500	100.00%	1,000	1,000	1,000	1,000
	Total Other Revenue	0	1,179	500	500	1,222	1,000	1,000	1,000	1,000	500	100.00%	1,000	1,000	1,000	1,000
	Total Revenue	**0**	**1,179**	**500**	**500**	**1,222**	**1,000**	**1,000**	**1,000**	**1,000**	**500**	**100.00%**	**1,000**	**1,000**	**1,000**	**1,000**
	Total Employee Costs										**0**	**0.00%**				
	Contractual:															
6420	Other	30,000	0	20,000	20,000	0	20,000	20,000	20,000	20,000	0	0.00%	20,000	20,000	20,000	20,000
	Total Contractual	30,000	0	20,000	20,000	0	20,000	20,000	20,000	20,000	0	0.00%	20,000	20,000	20,000	20,000
	Total Expenditures	**30,000**	**0**	**20,000**	**20,000**	**0**	**20,000**	**20,000**	**20,000**	**20,000**	**0**	**0.00%**	**20,000**	**20,000**	**20,000**	**20,000**
	Net Surplus (Deficit)	**(30,000)**	**1,179**	**(19,500)**	**(19,500)**	**1,222**	**(19,000)**	**(19,000)**	**(19,000)**	**(19,000)**			**(19,000)**	**(19,000)**	**(19,000)**	**(19,000)**
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	30,000	0	19,500	19,500	0	19,000	19,000	19,000	19,000			19,000	19,000	19,000	19,000
	Net Surplus (Deficit)	**0**	**1,179**	**0**	**0**	**1,222**	**0**	**0**	**0**	**0**			**0**	**0**	**0**	**0**



2020 BUDGET

Special Taxing Districts

Erosion Control Districts

North Sea Beach Colony

2019 Assessment Roll

Symbols

Erosion Control District

Erosion Control Properties

0 0.04 Miles

TOWN OF SOUTHAMPTON

116 Hampton Rd, Southampton NY 11968

www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 9/12/2019

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Department Summary

Department: North Sea Beach Colony ECD

Budget Year: 2020
Division: Erosion Control Districts
Tax District: Erosion Control Districts

Cost Center #: M013
Manager:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, Sagaponack and North Sea Colony Beach coastal areas as a means of providing funding to assist with recover costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as a Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

North Sea Beach Colony ECD was established by Town Board Resolution 2018-715 on Jly 10, 2019

NOTES:

Town of Southampton

2020 Adopted Budget

North Sea Beach Colony ECD - M013

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	0	0	0	0	0	81,099	81,099	81,099	81,099	81,099	100.00%	76,550	76,550	76,550	76,550
	Total Real Property Taxes	0	0	0	0	0	81,099	81,099	81,099	81,099	81,099	100.00%	76,550	76,550	76,550	76,550
	Other Revenue:															
1201	Interest And Earnings	0	0	0	0	1	300	300	300	300	300	100.00%	300	300	300	300
2710	Premium on Obligations	0	0	0	0	749	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	0	0	0	0	750	300	300	300	300	300	100.00%	300	300	300	300
	Total Revenue	**0**	**0**	**0**	**0**	**750**	**81,399**	**81,399**	**81,399**	**81,399**	**81,399**	**100.00%**	**76,850**	**76,850**	**76,850**	**76,850**
	Total Employee Costs										**0**	**0.00%**				
	Contractual:															
6490	Consultants	0	0	0	0	0	7,000	7,000	7,000	7,000	(7,000)	(100.00%)	7,000	7,000	7,000	7,000
	Total Contractual	0	0	0	0	0	7,000	7,000	7,000	7,000	(7,000)	(100.00%)	7,000	7,000	7,000	7,000
	Debt Service:															
6600	Debt Service Principal Expense	0	0	0	0	0	65,000	65,000	65,000	65,000	(65,000)	(100.00%)	65,000	65,000	65,000	65,000
6700	Debt Service Interest Expense	0	0	0	0	0	9,399	9,399	9,399	9,399	(9,399)	(100.00%)	4,850	4,850	4,850	4,850
	Total Debt Service	0	0	0	0	0	74,399	74,399	74,399	74,399	(74,399)	(100.00%)	69,850	69,850	69,850	69,850
	Total Expenditures	**0**	**0**	**0**	**0**	**0**	**81,399**	**81,399**	**81,399**	**81,399**	**(81,399)**	**(100.00%)**	**76,850**	**76,850**	**76,850**	**76,850**
	Net Surplus (Deficit)	**0**	**0**	**0**	**0**	**750**	**0**	**0**	**0**	**0**			**0**	**0**	**0**	**0**