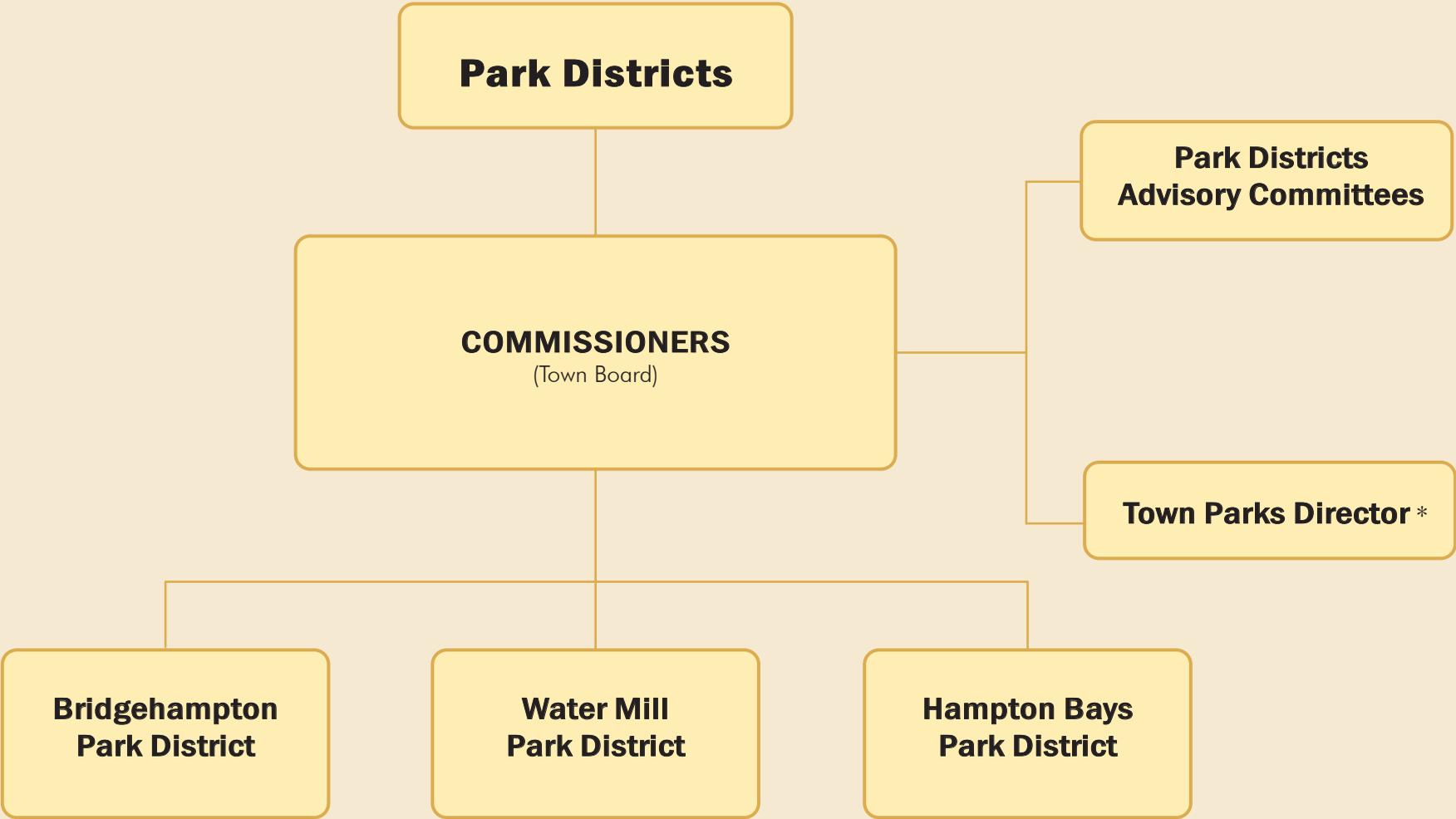


PARK DISTRICTS

2020 ORGANIZATIONAL CHART



*The Town Parks Director administrative responsibilities include landscape maintenance obligations and contractual oversight for Park Districts.



2020 BUDGET
Special Taxing Districts
Parking Districts
[Overview](#)

2019 Assessment Roll
Symbols

-  Parking District Boundary
-  Parking District Properties

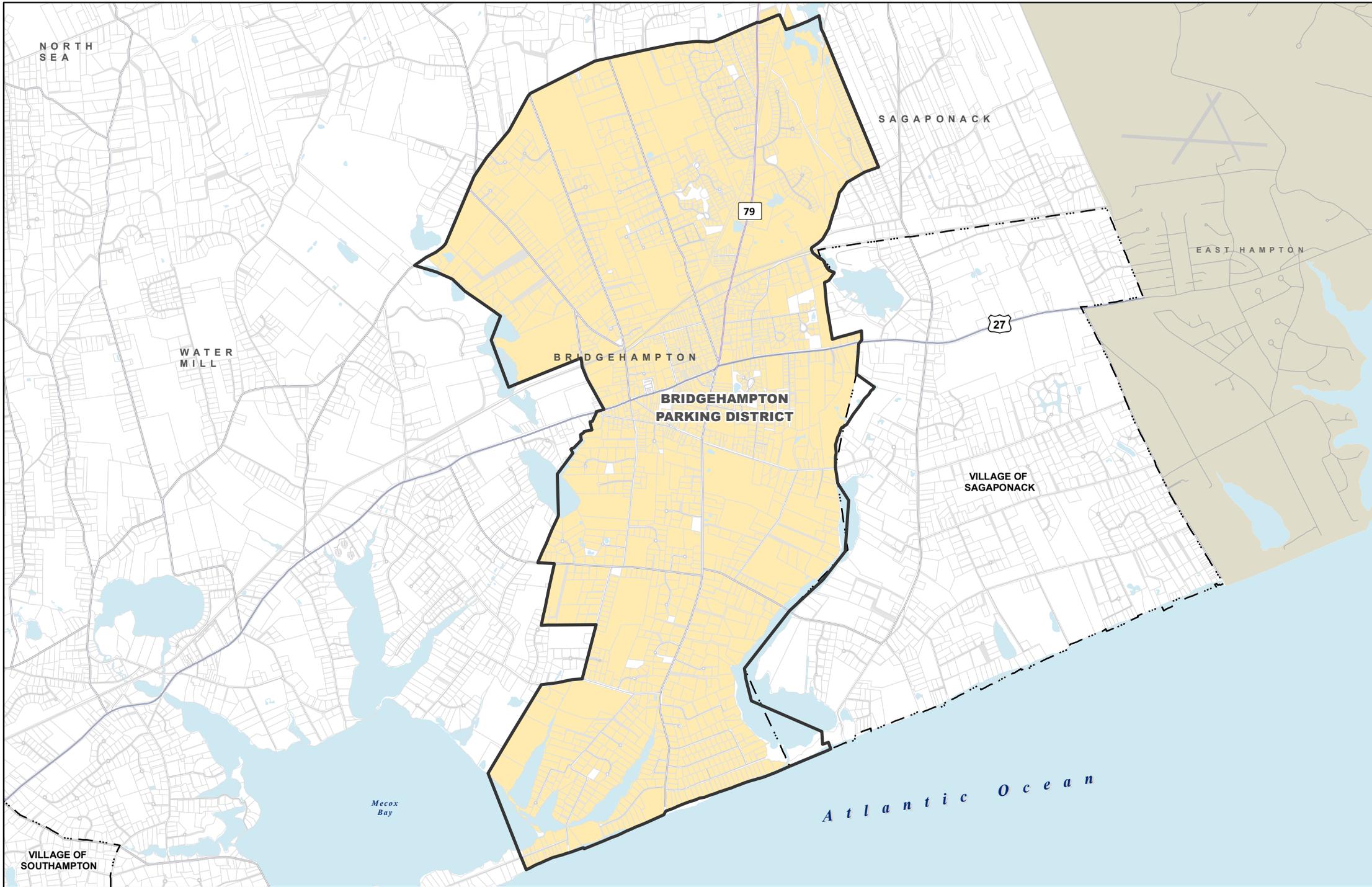
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TOWN OF SOUTHAMPTON
116 Hampton Rd., Southampton NY 11968
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information
Systems
Date: 8/21/2019
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2020 BUDGET

Special Taxing Districts
Parking Districts

Bridgehampton

2019 Assessment Roll

Total Assessed Value
\$8,069,708,207

Total Exempt Value
\$222,304,456

Total Taxable Value
\$7,847,403,751

- Symbols**
-  Parking District Boundary
 -  Parking District Properties




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Department Summary

Department: Bridgehampton Park District

Budget Year: 2020

Division: Park Districts

Tax District: Park Districts

Cost Center #: P020

Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations and carries out other administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Bridgehampton Park District:

- Militia Green SCTM # 0900-86-2-22.1. This property is maintained by the Town under a landscaping contract administered by the Department of Parks and Recreation and funded, in part, with Park District funds.
- Historic Green SCTM # 0900-69-2-10.2 (formerly p/o land owned by Queen of Holy Rosary Church maintained by the Bridgehampton Historical Society).
- Bridgehampton Community House SCTM # 0900-86-1-8.1 (pursuant to a Lease-Chargeback agreement with the Bridgehampton Community House Association).The agreement is overseen by the Department of Municipal Works.
- Corwith House Museum Complex Historic Building and Grounds SCTM # 0900-69-2-22 (maintained by the Bridgehampton Historical Society with an annual subsidy).
- Nathaniel Rogers House (a/k/a Hopping House/Hampton House) and immediate grounds p/o SCTM # 0900-88-1-1.1 (maintained by the Bridgehampton Historical Society pursuant to a Stewardship agreement, with an annual subsidy).

Beebe Windmill and Berwind Village Green SCTM #0900-88-2-1

Department Summary

Department: Bridgehampton Park District

Budget Year: 2020
Division: Park Districts
Tax District: Park Districts

Cost Center #: P020
Manager: Kristen Doulos

NOTES:

Goals & Objectives:

Bridgehampton Museum (formerly BHHS):

Funding is allocated for costs (e.g. utilities, insurance and property maintenance) associated with BHM's stewardship of the Nathaniel Rogers House. Funding is also allocated for costs to maintain and secure the Corwith House, as well as to supplement maintenance and restoration work associated with the Corwith House historic properties and collections. Finally, funding is allocated for the maintenance of the BHHS Archives Building (formerly the Marder Building).

Bridgehampton Community House:

Funding has been allocated for contracts, utilities, capital repairs and insurance costs associated with the Bridgehampton Community House. Pursuant to Town Board Resolution 2005-612, this property was assigned to the Bridgehampton Park District in 2005 and the costs associated with supporting the property were to be funded by the Park District. Because of an error in assembling the budget that occurred in 2006 and remained uncorrected until the present, the costs associated with the Bridgehampton Community House were improperly assessed against the Town's General Fund in 2007, 2008 and 2009. The Town will establish a payment schedule for the reimbursement by the Park District to the General Fund for these costs over time.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Militia Green. These contracts are managed by the Town's Parks Department.

Legal Authority:

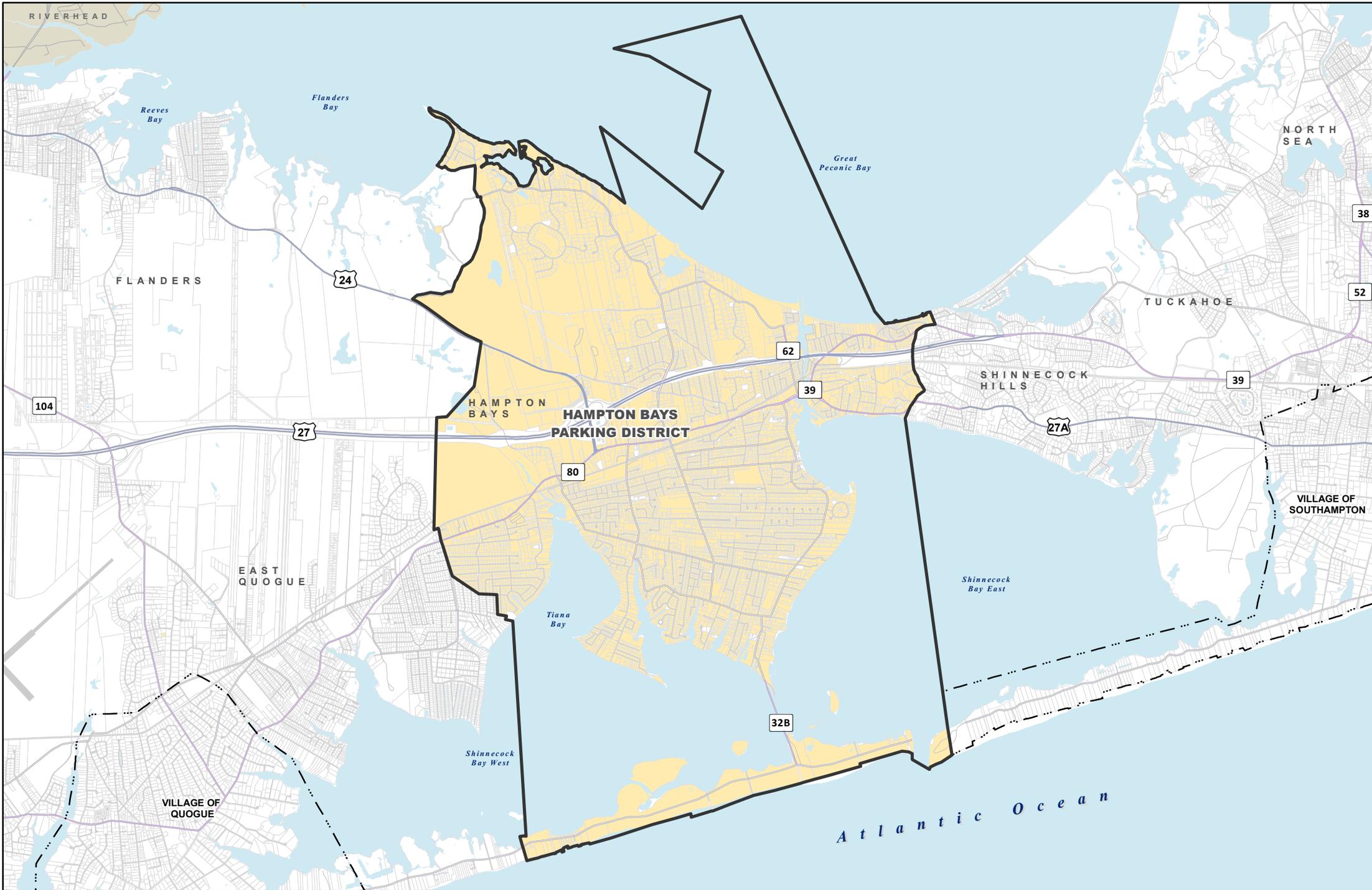
Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

Town of Southampton

2020 Adopted Budget

Bridgehampton Park District - P020

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	253,663	253,663	251,259	251,259	251,259	256,890	256,890	256,890	256,890	5,631	2.24%	227,785	227,785	227,785	227,785
	Total Real Property Taxes	253,663	253,663	251,259	251,259	251,259	256,890	256,890	256,890	256,890	5,631	2.24%	227,785	227,785	227,785	227,785
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	965	791	965	965	753	965	965	965	965	0	0.00%	965	965	965	965
1201	Interest And Earnings	4,000	8,889	5,000	5,000	10,414	7,500	7,500	7,500	7,500	2,500	50.00%	7,500	7,500	7,500	7,500
	Total Other Revenue	4,965	9,681	5,965	5,965	11,167	8,465	8,465	8,465	8,465	2,500	41.91%	8,465	8,465	8,465	8,465
	Total Revenue	258,628	263,344	257,224	257,224	262,426	265,355	265,355	265,355	265,355	8,131	3.16%	236,250	236,250	236,250	236,250
Total Employee Costs											0	0.00%				
Contractual:																
6407	Repair Building	10,000	6,539	10,000	10,000	0	10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000	10,000	10,000
6483	Contracts - BHHS	90,000	90,000	90,000	90,000	90,000	100,000	100,000	100,000	100,000	(10,000)	(11.11%)	90,000	90,000	90,000	90,000
6486	Contracts - BHCH	90,000	58,247	90,000	90,000	38,401	90,000	90,000	90,000	90,000	0	0.00%	90,000	90,000	90,000	90,000
6494	Contracts - Park Maintenance	17,500	16,177	17,500	17,500	5,180	17,500	17,500	17,500	17,500	0	0.00%	8,500	8,500	8,500	8,500
	Total Contractual	207,500	170,963	207,500	207,500	133,580	217,500	217,500	217,500	217,500	(10,000)	(4.82%)	198,500	198,500	198,500	198,500
Debt Service:																
6600	Debt Service Principal Expense	37,676	37,676	38,156	38,156	38,156	38,195	38,195	38,195	38,195	(39)	(0.10%)	30,000	30,000	30,000	30,000
6700	Debt Service Interest Expense	13,452	13,451	11,568	11,568	11,568	9,660	9,660	9,660	9,660	1,908	16.49%	7,750	7,750	7,750	7,750
	Total Debt Service	51,128	51,127	49,724	49,724	49,724	47,855	47,855	47,855	47,855	1,869	3.76%	37,750	37,750	37,750	37,750
	Total Expenditures	258,628	222,090	257,224	257,224	183,304	265,355	265,355	265,355	265,355	(8,131)	(3.16%)	236,250	236,250	236,250	236,250
	Net Surplus (Deficit)	0	41,254	0	0	79,122	0	0	0	0			0	0	0	0



2020 BUDGET

Special Taxing Districts

Parking Districts

Hampton Bays

2019 Assessment Roll

Total Assessed Value\$4,614,100,204

Total Exempt Value\$427,700,296

Total Taxable Value\$4,186,399,908

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TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/21/2019

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Department Summary

Department: Hampton Bays Park District

Budget Year: 2020

Division: Park Districts

Tax District: Park Districts

Cost Center #: P030

Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations and carries out administrative duties relative to Park Districts, effective January 1, 2010.

Department Summary

Department: Hampton Bays Park District

Budget Year: 2020
Division: Park Districts
Tax District: Park Districts

Cost Center #: P030
Manager: Kristen Doulos

NOTES:

Workload:

The following properties are assigned to the Hampton Bays Park District:

- King House (a/k/a Ada's Attic) p/o SCTM # 0900-223-1-18.3 (maintained by the Hampton Bays Historical & Preservation Society pursuant to a Stewardship agreement with an annual subsidy).
- Indian Preacher Gravesite, Fournier Cemetery, and Hubbard Burial Ground (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).
- Canoe Place Chapel SCTM # 0900-229-1-23 (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).
- Canoe Place Road Park SCTM # 0900-229-1-36
- Veterans Park p/o SCTM # 0900-264-3-40.1
- Flagpole Green SCTM # 0900-221-3-21.1
- Central Gateway Green SCTM # 0900-221-3-20/21
- Main Street Green p/o SCTM # 0900- 223-2-17.1 (adjacent to Barkas House)

Department Summary

Department: Hampton Bays Park District

Budget Year: 2020

Division: Park Districts

Tax District: Park Districts

Cost Center #: P030

Manager: Kristen Doulos

NOTES:

Goals & Objectives:

Hampton Bays Beautification Association (HBBA):

Funding is allocated for the purchase of annuals and perennial grasses and for certain maintenance services, such as planting, weeding, deadheading, and fall season cut back of annual plantings, at the following locations within the Hampton Bays Park District:

- Flagpole Green
- Central Gateway Green
- Main Street Green (Vince Cannuscio Trail)

Hampton Bays Historical & Preservation Society (HBHPS):

Funding is allocated for costs (e.g., utilities, insurance, property maintenance and moving costs) associated with HBHPS's stewardship of the Prosper King House. The restoration of the house was completed in 2011 and HBHPS has occupancy of the house as the Society's headquarters. Funding is also allocated for maintenance and certain repairs to the Lyzon Hat Shoppe, SCTM # 0900-223-1-15, a historically significant property located adjacent to the King House, which has been added to the Hampton Bays Park District. Finally, funding is allocated for the maintenance of the grounds of the Canoe Place Chapel.

Because HBHPS retains funding from previous years' grants for the Fournier, Hubbard and Rev. Cuffee cemeteries, the Town is not allocating any additional funding for maintenance of the cemeteries this year.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Flagpole Green, Central Gateway Green, Main Street Green, Veterans Park, and Canoe Place Road Green. These contracts are managed by the Town's Parks & Recreation Department.

Legal Authority:

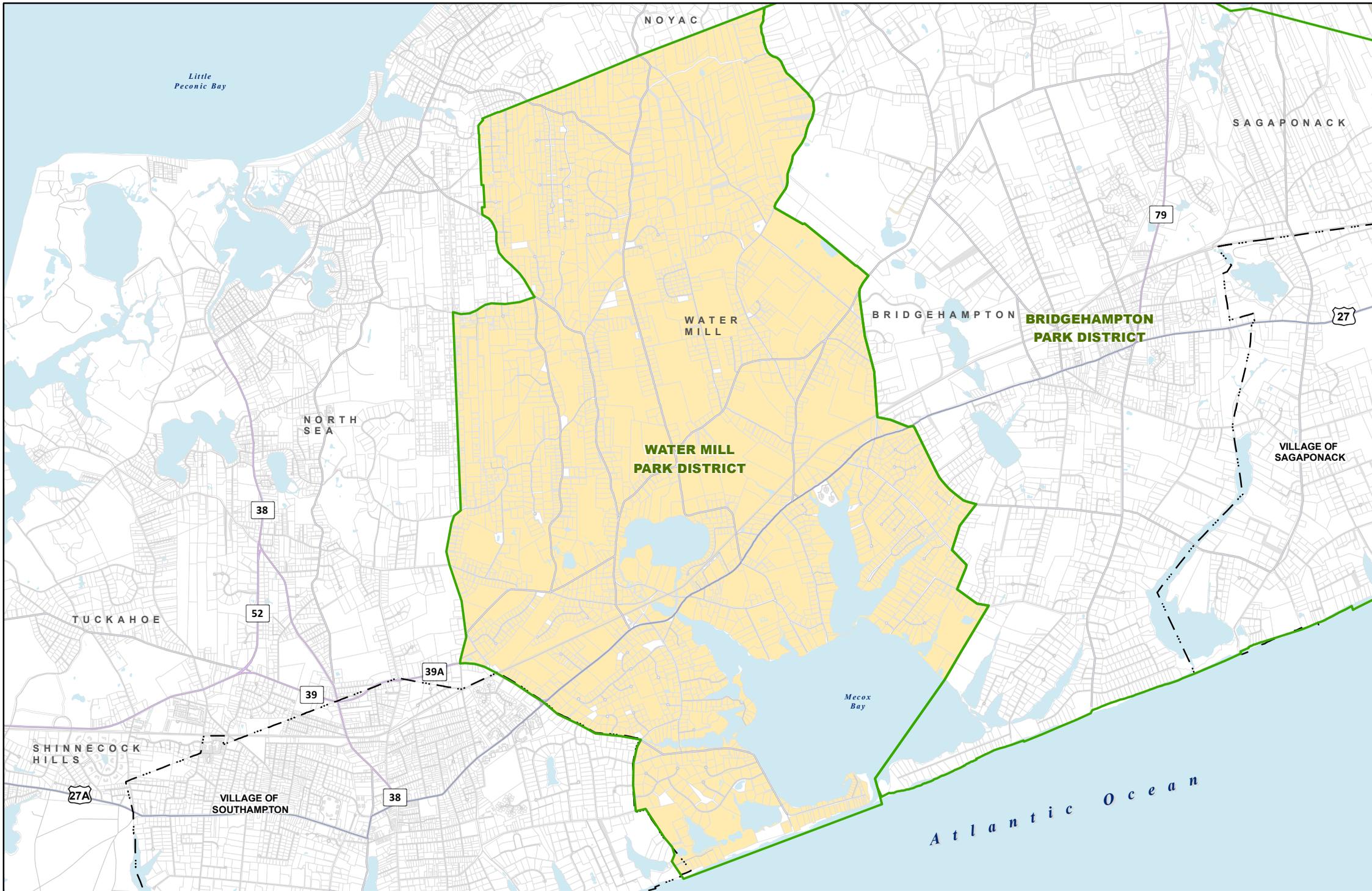
Park Districts have been established by the Town Board pursuant to Town Law Article 12. Resolution 2004-1406, adopted September 28, 2004

Town of Southampton

2020 Adopted Budget

Hampton Bays Park District - P030

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	52,360	52,360	51,660	51,660	51,660	57,675	57,675	57,675	57,675	6,015	11.64%	50,360	50,360	50,360	50,360
	Total Real Property Taxes	52,360	52,360	51,660	51,660	51,660	57,675	57,675	57,675	57,675	6,015	11.64%	50,360	50,360	50,360	50,360
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	140	144	140	140	140	140	140	140	140	0	0.00%	140	140	140	140
1201	Interest And Earnings	2,000	4,575	3,000	3,000	4,993	4,000	4,000	4,000	4,000	1,000	33.33%	4,000	4,000	4,000	4,000
	Total Other Revenue	2,140	4,719	3,140	3,140	5,133	4,140	4,140	4,140	4,140	1,000	31.85%	4,140	4,140	4,140	4,140
	Total Revenue	54,500	57,079	54,800	54,800	56,793	61,815	61,815	61,815	61,815	7,015	12.80%	54,500	54,500	54,500	54,500
Total Employee Costs											0	0.00%				
Contractual:																
6479	Contracts - HBBA	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	0	0.00%	14,500	14,500	14,500	14,500
6482	Contracts - HBHPS	12,000	12,000	12,300	12,300	12,300	19,315	19,315	19,315	19,315	(7,015)	(57.03%)	12,000	12,000	12,000	12,000
6494	Contracts - Park Maintenance	28,000	25,686	28,000	28,000	22,500	28,000	28,000	28,000	28,000	0	0.00%	28,000	28,000	28,000	28,000
	Total Contractual	54,500	52,186	54,800	54,800	49,300	61,815	61,815	61,815	61,815	(7,015)	(12.80%)	54,500	54,500	54,500	54,500
	Total Expenditures	54,500	52,186	54,800	54,800	49,300	61,815	61,815	61,815	61,815	(7,015)	(12.80%)	54,500	54,500	54,500	54,500
	Net Surplus (Deficit)	0	4,892	0	0	7,493	0	0	0	0			0	0	0	0



2020 BUDGET
Special Taxing Districts
Park Districts

Water Mill

2019 Assessment Roll

<i>Total Assessed Value</i>\$8,684,548,793
<i>Total Exempt Value</i>\$159,794,739
<i>Total Taxable Value</i>\$8,524,754,054

Symbols

- Park District Boundary
- Park District Properties

0 0.85 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information
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Date: 8/21/2019
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Department Summary

Department: Water Mill Park District

Budget Year: 2020
Division: Park Districts
Tax District: Park Districts

Cost Center #: P010
Manager: Kristen Doulos

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations, and carries out administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Water Mill Park District:

- Water Mill Museum Historic Building and Grounds SCTM # 0900-114-2-8 (maintained by the Water Mill Museum with an annual subsidy).
- Water Mill Windmill and Hamlet Green Historic Building and Grounds SCTM # 0900-114-3-1.1 (maintained by the Water Mill Village Improvement Association with an annual subsidy).
- Water Mill Community Club Building and Grounds SCTM # 0900-101-3-39.1(maintained by the Water Mill Community Club Inc. with an annual subsidy).
- Settlers' Field SCTM # 0900-133-1-26

Goals & Objectives:

Funding is allocated to support restoration costs for ongoing work at the Water Mill Museum. Funding is allocated to support capital improvements as well as ongoing repairs and maintenance at the Water Mill Community Club. Finally, funding is allocated for ongoing maintenance, repairs, landscaping, and other beautification expenses incurred by the Water Mill Village Improvement Association for work at Windmill Green, as well as in and around the business district in Water Mill.

Town of Southampton Parks Department:

Funding is allocated for contractual landscaping costs at Settlers' Field and the Montauk Highway road frontage entering into Water Mill. These contracts are managed by the Town's Parks and Recreation Department.

Legal Authority:

Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

Town of Southampton

2020 Adopted Budget

Water Mill Park District - P010

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	198,925	198,925	204,300	204,300	204,300	203,000	203,000	203,000	203,000	(1,300)	(0.64%)	197,325	197,325	197,325	197,325	
	Total Real Property Taxes	198,925	198,925	204,300	204,300	204,300	203,000	203,000	203,000	203,000	(1,300)	(0.64%)	197,325	197,325	197,325	197,325	
Other Revenue:																	
1201	Interest And Earnings	400	573	700	700	2,448	2,000	2,000	2,000	2,000	1,300	185.71%	2,000	2,000	2,000	2,000	
	Total Other Revenue	400	573	700	700	2,448	2,000	2,000	2,000	2,000	1,300	185.71%	2,000	2,000	2,000	2,000	
	Total Revenue	199,325	199,498	205,000	205,000	206,748	205,000	205,000	205,000	205,000	0	0.00%	199,325	199,325	199,325	199,325	
Total Employee Costs											0	0.00%					
Contractual:																	
6487	Contracts - WMM	77,775	77,775	80,000	80,000	80,000	80,000	80,000	80,000	80,000	0	0.00%	77,775	77,775	77,775	77,775	
6488	Contracts - WMCC	77,775	77,775	80,000	80,000	80,000	80,000	80,000	80,000	80,000	0	0.00%	77,775	77,775	77,775	77,775	
6489	Contracts - WMVIA	26,775	26,775	28,000	28,000	28,000	28,000	28,000	28,000	28,000	0	0.00%	26,775	26,775	26,775	26,775	
6494	Contracts - Park Maintenance	17,000	16,995	17,000	17,000	16,555	17,000	17,000	17,000	17,000	0	0.00%	17,000	17,000	17,000	17,000	
	Total Contractual	199,325	199,320	205,000	205,000	204,555	205,000	205,000	205,000	205,000	0	0.00%	199,325	199,325	199,325	199,325	
	Total Expenditures	199,325	199,320	205,000	205,000	204,555	205,000	205,000	205,000	205,000	0	0.00%	199,325	199,325	199,325	199,325	
	Net Surplus (Deficit)	0	178	0	0	2,193	0	0	0	0			0	0	0	0	