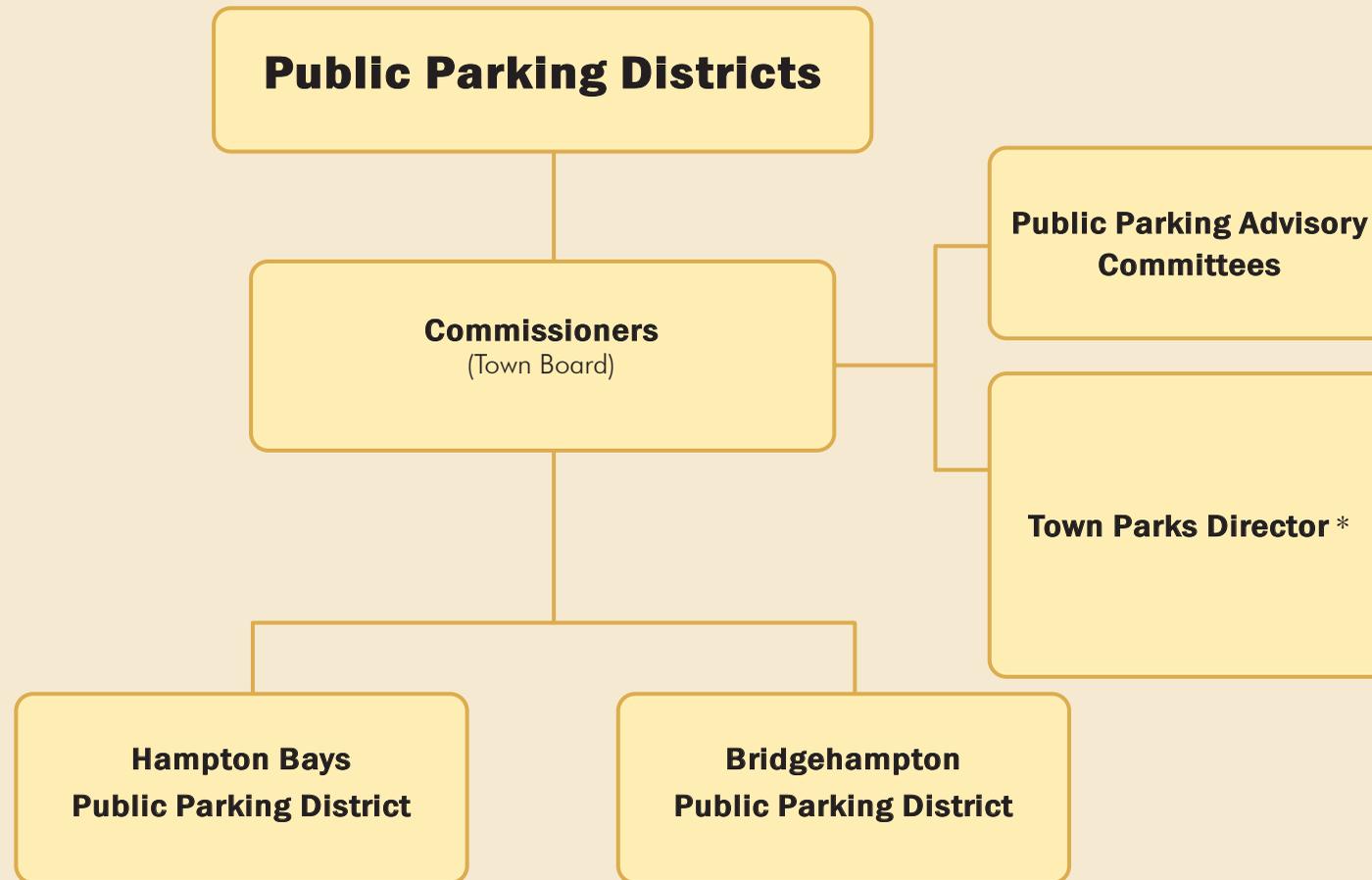


PUBLIC PARKING DISTRICTS

2020 ORGANIZATIONAL CHART



*The Town Parks Director administrative responsibilities include landscape maintenance obligations and contractual oversight for Public Parking Districts. Other public works functions are assigned to the Superintendent of Highway.



2020 BUDGET
 Special Taxing Districts
Parking Districts
 Overview

2019 Assessment Roll
 Symbols

-  Parking District Boundary
-  Parking District Properties

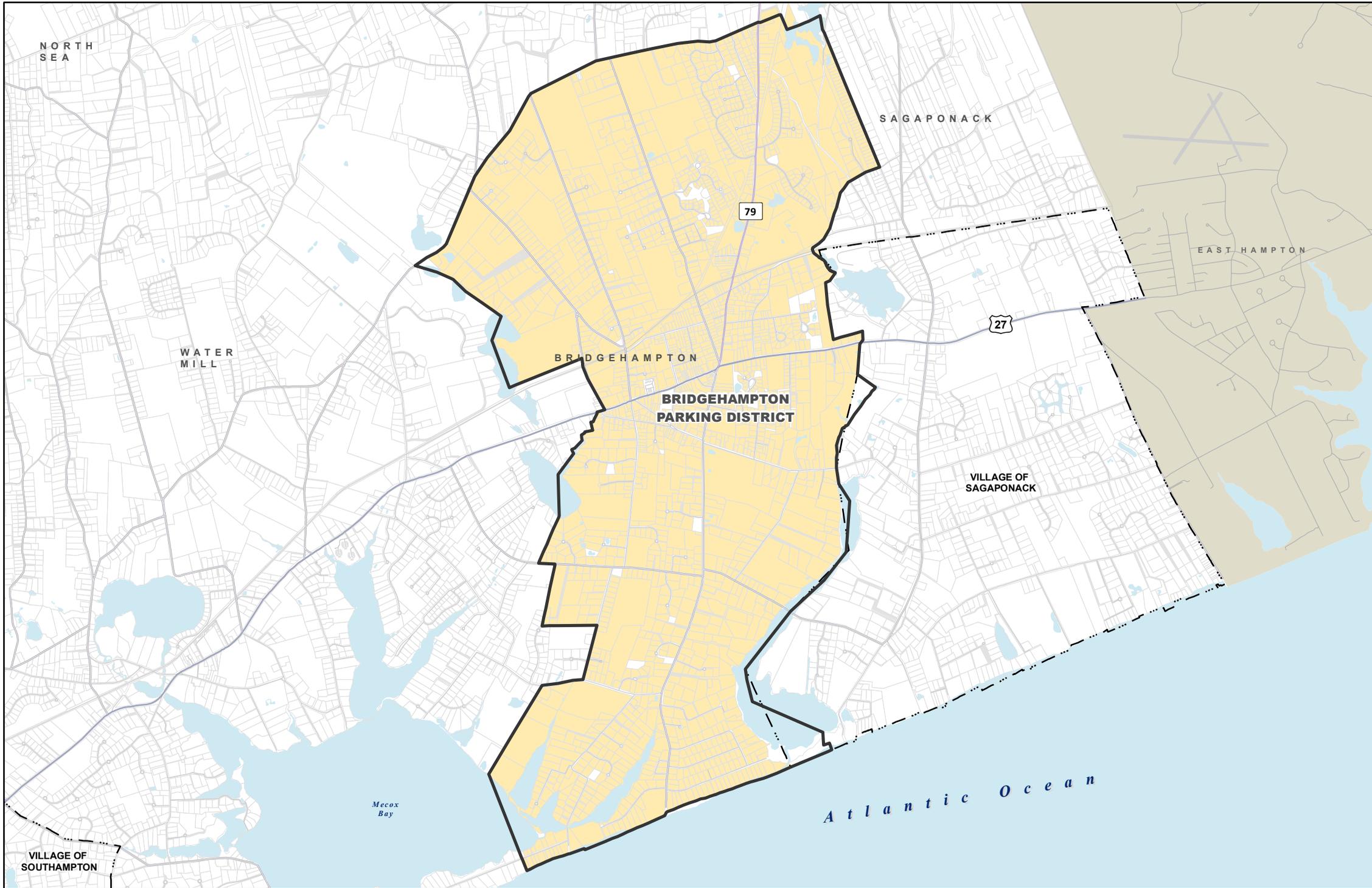
0 1 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/21/2019
 Suffolk County Real Property Tax Service
 COPYRIGHT 2019, COUNTY OF SUFFOLK, N.Y.
 Real Property Taxmap parcel linework used with permission of
 Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) [Public Officers Law Article 6 Section 84-90] by section 87.2.g in that:

1. The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
2. It is not a final agency determination.
3. It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.



2020 BUDGET

Special Taxing Districts
Parking Districts

Bridgehampton	
2019 Assessment Roll	
Total Assessed Value	\$8,069,708,207
Total Exempt Value	\$222,304,456
Total Taxable Value	\$7,847,403,751

Symbols

- Parking District Boundary
- Parking District Properties

0 0.7 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/21/2019
Suffolk County Real Property Tax Service
COPYRIGHT 2019, COUNTY OF SUFFOLK, N.Y.
Real Property Taxmap parcel linework used with permission of Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) [Public Officers Law Article 6 Section 84-90] by section 87.2.g in that:

- 1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
- 2.It is not a final agency determination.
- 3.It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Bridgehampton Parking District

Budget Year: 2020
Division: Parking Districts
Tax District: Parking Districts

Cost Center #: T002
Manager:

NOTES:

Departmental Mission & Responsibilities:

Public Parking Improvement Districts are presently in effect for service areas in Hampton Bays and Bridgehampton.

The Town Comptroller acts as the Fiduciary for the Public Parking Improvement Districts. The Town Board acts as Commissioners for the Public Parking Improvement Districts. These Districts are for municipal parking purposes and are typically found in central business areas. Grant agreements are established annually with not-for-profit organizations for certain landscape maintenance, litter control, and other services and enhancements. The Office of Contracts Administration is responsible for establishing annual grant agreements. The Parks Department provides other general landscaping, litter control, and maintenance and/or repair services, via contracts and direct staff assignments. The Parks Department acts as liaison between the Town Board and the not-for-profit organizations, and carries out other administrative duties relative to Public Parking Improvement Districts. The Highway Department is responsible for snow removal and other maintenance functions. Improvements of a public works nature are overseen and facilitated by the Highway Department on behalf of the Town Board.

Workload:

The following properties are assigned to the Bridgehampton Public Parking District:

- Municipal parking lot south of Montauk Highway and east of School Street behind Candy Kitchen (SCTM # 0900-86-2-57.2)
- Municipal parking lot south of Montauk Highway and west of Ocean Road adjacent to Militia Green (SCTM # 0900-86-2-15)
- Municipal parking lot north of Montauk Highway between Thayer's Hardware and the Golden Pear (includes public restrooms) (SCTM # 0900-69-5-13)
- Municipal parking lot behind the Bridgehampton Community House, off School Street (SCTM # 0900-86-1-8.1)
- Municipal parking lot at Bridgehampton Train Station (SCTM # 0900-69-1-9)

Goals & Objectives:

Town of Southampton Parks Department:

Funding is allocated to pay the contractual costs for the cleaning of the Bridgehampton public restrooms. Funding is allocated for contractual landscaping and maintenance costs at the municipal parking lots behind the Candy Kitchen, adjacent to Militia Green, between Thayer's Hardware and the Golden Pear, behind the Bridgehampton Community House and at the Bridgehampton Long Island Rail Road station. These contracts are managed by the Town's Parks and Recreation Department.

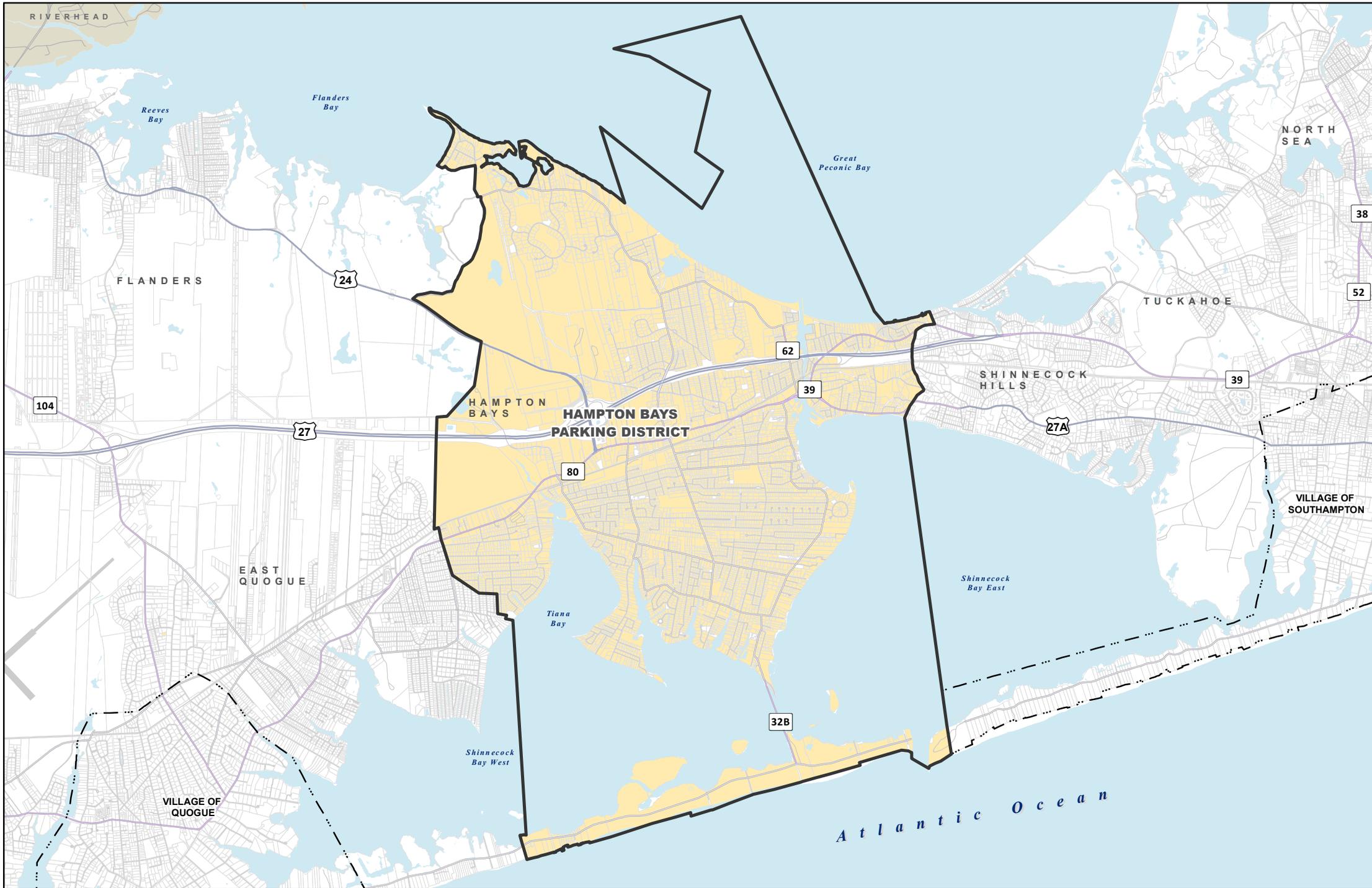
Funding is allocated as a source against which the Parks and Recreation Department may charge-back watering costs to maintain the plants in the Public Parking District.

Legal Authority:

Public Parking Improvement Districts have been established by the Town Board, pursuant to Town Law Article 12.

Town of Southampton
2020 Adopted Budget
Bridgehampton Parking District - T002

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	42,800	42,800	41,300	41,300	41,300	40,300	40,300	40,300	40,300	(1,000)	(2.42%)	40,300	40,300	40,300	40,300
	Total Real Property Taxes	42,800	42,800	41,300	41,300	41,300	40,300	40,300	40,300	40,300	(1,000)	(2.42%)	40,300	40,300	40,300	40,300
Other Revenue:																
1201	Interest And Earnings	1,000	4,385	2,500	2,500	4,636	3,500	3,500	3,500	3,500	1,000	40.00%	3,500	3,500	3,500	3,500
2655	Program Fees	10,000	16,941	10,000	10,000	10,664	10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000	10,000	10,000
	Total Other Revenue	11,000	21,326	12,500	12,500	15,300	13,500	13,500	13,500	13,500	1,000	8.00%	13,500	13,500	13,500	13,500
	Total Revenue	53,800	64,126	53,800	53,800	56,600	53,800	53,800	53,800	53,800	0	0.00%	53,800	53,800	53,800	53,800
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	10,000	0	10,000	10,000	0	10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000	10,000	10,000
6475	P&R Chargeback - Watering	4,000	1,118	4,000	4,000	0	4,000	4,000	4,000	4,000	0	0.00%	4,000	4,000	4,000	4,000
6493	Contracts - Public Bathrooms Maintenance	11,000	10,440	11,000	11,320	8,640	11,000	11,000	11,000	11,000	320	2.83%	11,000	11,000	11,000	11,000
6494	Contracts - Park Maintenance	28,800	13,820	28,800	28,480	6,338	28,800	28,800	28,800	28,800	(320)	(1.12%)	28,800	28,800	28,800	28,800
	Total Contractual	53,800	25,378	53,800	53,800	14,978	53,800	53,800	53,800	53,800	0	0.00%	53,800	53,800	53,800	53,800
	Total Expenditures	53,800	25,378	53,800	53,800	14,978	53,800	53,800	53,800	53,800	0	0.00%	53,800	53,800	53,800	53,800
	Net Surplus (Deficit)	0	38,748	0	0	41,622	0	0	0	0			0	0	0	0



2020 BUDGET

Special Taxing Districts
Parking Districts

Hampton Bays

2019 Assessment Roll

Total Assessed Value\$4,614,100,204

Total Exempt Value\$427,700,296

Total Taxable Value\$4,186,399,908

Symbols

-  Parking District Boundary
-  Parking District Properties

0 1 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information
Systems
Date: 8/21/2019
Suffolk County Real Property Tax Service
COPYRIGHT 2019, COUNTY OF SUFFOLK, N.Y.
Real Property Taxmap parcel linework used with permission of
Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) (Public Officers Law Article 6 Section 84-90) by section 87.2.g in that:

- 1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
- 2.It is not a final agency determination.
- 3.It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Hampton Bays Parking District

Budget Year: 2020
Division: Parking Districts
Tax District: Parking Districts

Cost Center #: T003
Manager:

NOTES:

Departmental Mission & Responsibilities:

Public Parking Improvement Districts are presently in effect for service areas in Hampton Bays and Bridgehampton.

The Town Comptroller acts as the Fiduciary for the Public Parking Improvement Districts. The Town Board acts as Commissioners for the Public Parking Improvement Districts. These Districts are for municipal parking purposes and are typically found in central business areas. Grant agreements are established annually with not-for-profit organizations for certain landscape maintenance, litter control, and other services and enhancements. The Office of Contracts Administration is responsible for establishing annual grant agreements. The Parks Department provides other general landscaping, litter control, and maintenance and/or repair services, via contracts and direct staff assignments. The Parks Department acts as liaison between the Town Board and the not-for-profit organizations, and carries out other administrative duties relative to Public Parking Improvement Districts. The Highway Department is responsible for snow removal and other maintenance functions. Improvements of a public works nature are overseen and facilitated by the Highway Department on behalf of the Town Board.

Workload:

The following properties are assigned to the Hampton Bays Public Parking District:

- Municipal parking lot on Ponquogue Avenue adjacent to the Hampton Bays Post Office (SCTM # 0900-224-1-34)
- Good Ground Road and Hampton Bays Train Station (SCTM # 0900-24-1-36.1)
- Hampton Bays Main Street Business District (SCTM # ????)

Department Summary

Department: Hampton Bays Parking District

Budget Year: 2020
Division: Parking Districts
Tax District: Parking Districts

Cost Center #: T003
Manager:

NOTES:

Goals & Objectives:

Hampton Bays Beautification Association (HBBA):

Funding is allocated for the purchase of hanging baskets, urns and annuals, and for certain maintenance services, such as planting, weeding, deadheading, and fall season cut back of annual plantings, at the following locations within the Hampton Bays Public Parking District:

Good Ground Road/HB Long Island Rail Road station

Ponquogue Park (adjacent to Post Office)

Main Street, Hampton Bays

Town of Southampton Parks and Recreation Department:

Funding is allocated for contractual landscaping costs at Good Ground Road/HB Long Island Rail Road station and Ponquogue Park (adjacent to Post Office).

These contracts are managed by the Town's Parks and Recreation Department.

Funding is allocated as a source against which the Parks and Recreation Department may charge-back watering costs to maintain the plants in the Public Parking District.

Funding is allocated as a source to enable the Parks and Recreation Department to assume responsibility for electrical repairs to the lighting in the median on SR24, as well as the lighting at the Gateway Green site (i.e., the hamlet sign). Funding is also allocated to pay the water bills associated with the irrigation system in the medians at East Montauk Highway. The Parks and Recreation Department will assume responsibility for overseeing this work and paying all bills.

Legal Authority:

Public Parking Improvement Districts have been established by the Town Board, pursuant to Town Law Article 12.

Resolution 1996-1017, adopted September 24, 1996.

Town of Southampton
2020 Adopted Budget
Hampton Bays Parking District - T003

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	77,034	77,034	76,313	76,313	76,313	74,994	74,994	74,994	74,994	(1,319)	(1.73%)	74,751	74,751	74,751	74,751
	Total Real Property Taxes	77,034	77,034	76,313	76,313	76,313	74,994	74,994	74,994	74,994	(1,319)	(1.73%)	74,751	74,751	74,751	74,751
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	190	211	190	190	206	190	190	190	190	0	0.00%	190	190	190	190
1201	Interest And Earnings	300	1,266	800	800	1,584	1,500	1,500	1,500	1,500	700	87.50%	1,500	1,500	1,500	1,500
	Total Other Revenue	490	1,477	990	990	1,790	1,690	1,690	1,690	1,690	700	70.71%	1,690	1,690	1,690	1,690
	Total Revenue	77,524	78,511	77,303	77,303	78,103	76,684	76,684	76,684	76,684	(619)	(0.80%)	76,441	76,441	76,441	76,441
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	0	0	0	19,000	0	0	0	0	0	19,000	100.00%	0	0	0	0
6404	Electric	1,200	657	1,200	1,200	418	1,200	1,200	1,200	1,200	0	0.00%	1,200	1,200	1,200	1,200
6475	P&R Chargeback - Watering	11,000	8,170	11,000	11,000	0	11,000	11,000	11,000	11,000	0	0.00%	11,000	11,000	11,000	11,000
6479	Contracts - HBBA	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0	0.00%	30,000	30,000	30,000	30,000
6494	Contracts - Park Maintenance	29,000	27,709	29,000	29,000	25,573	29,000	29,000	29,000	29,000	0	0.00%	29,000	29,000	29,000	29,000
	Total Contractual	71,200	66,536	71,200	90,200	55,991	71,200	71,200	71,200	71,200	19,000	21.06%	71,200	71,200	71,200	71,200
Debt Service:																
6600	Debt Service Principal Expense	5,507	5,507	5,507	5,507	5,507	5,113	5,113	5,113	5,113	394	7.15%	5,113	5,113	5,113	5,113
6700	Debt Service Interest Expense	817	816	596	596	596	371	371	371	371	225	37.75%	128	128	128	128
	Total Debt Service	6,324	6,323	6,103	6,103	6,103	5,484	5,484	5,484	5,484	619	10.14%	5,241	5,241	5,241	5,241
	Total Expenditures	77,524	72,859	77,303	96,303	62,094	76,684	76,684	76,684	76,684	19,619	20.37%	76,441	76,441	76,441	76,441
	Net Surplus (Deficit)	0	5,651	0	(19,000)	16,009	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	19,000	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	5,651	0	0	16,009	0	0	0	0			0	0	0	0