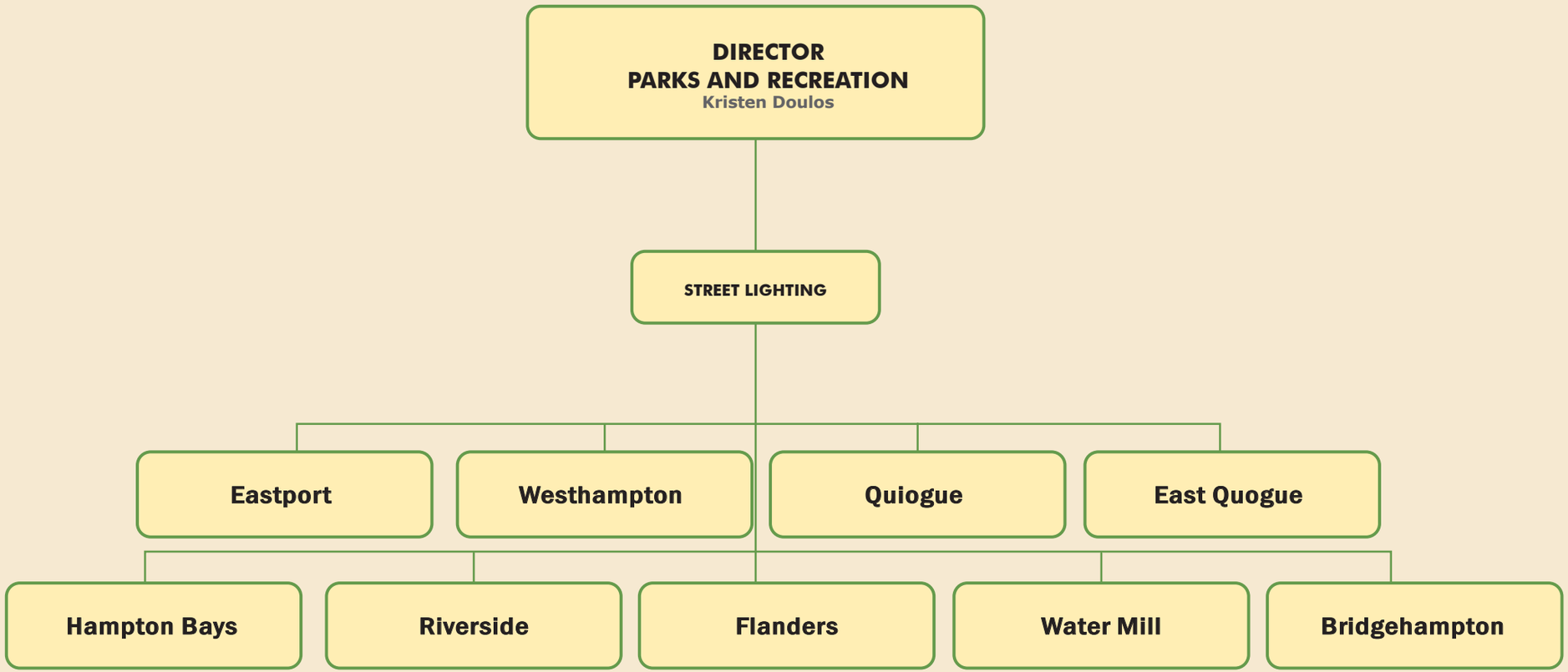
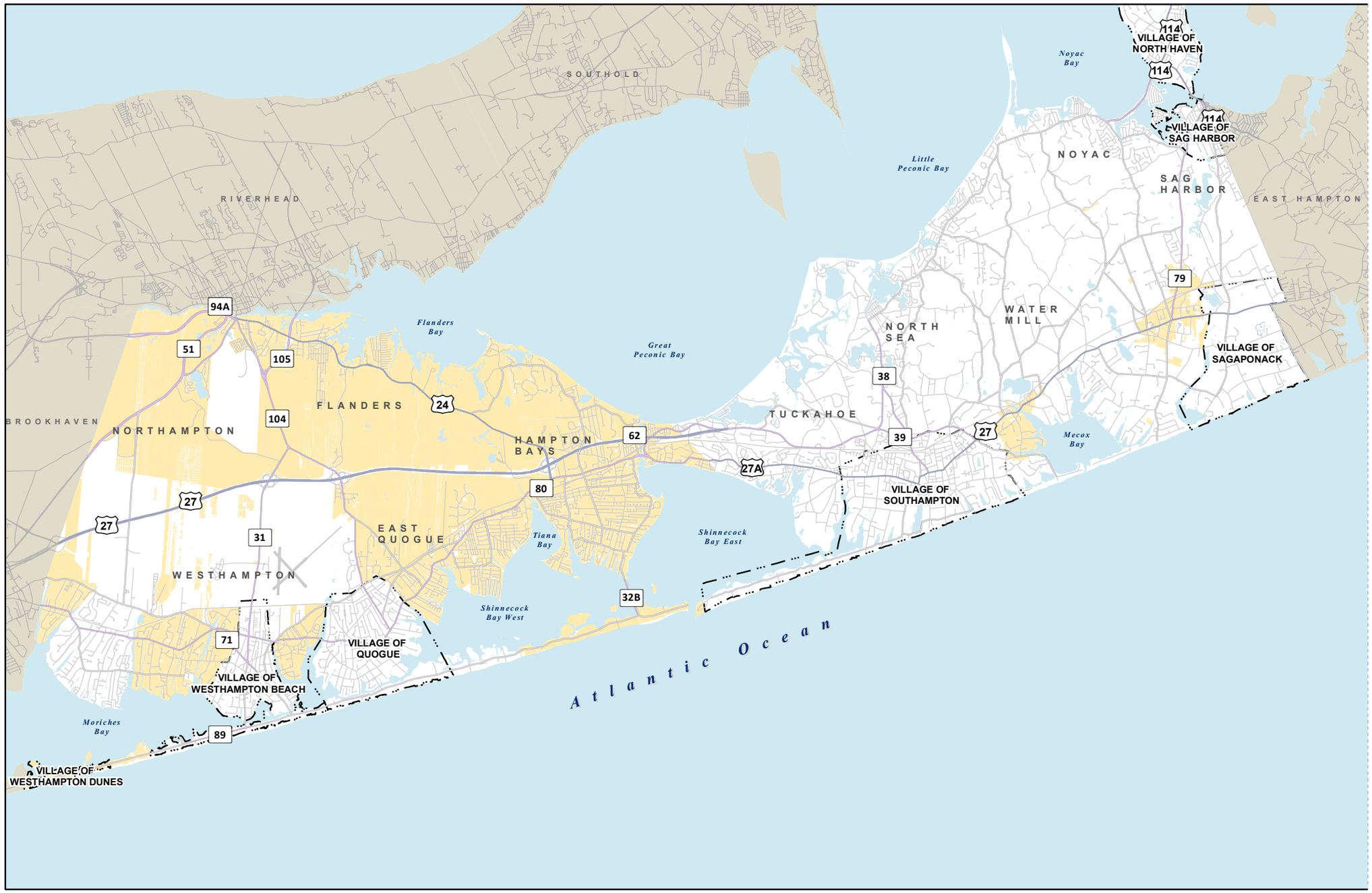
STREET LIGHTING
2020 ORGANIZATIONAL CHART





2020 BUDGET

Special Taxing Districts

Lighting Districts

Overview

2019 Assessment Roll

Symbols

Lighting District Properties

0 2.5 Miles

TOWN OF SOUTHAMPTON

116 Hampton Rd, Southampton NY 11968

www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/21/2019

Suffolk County Real Property Tax Service
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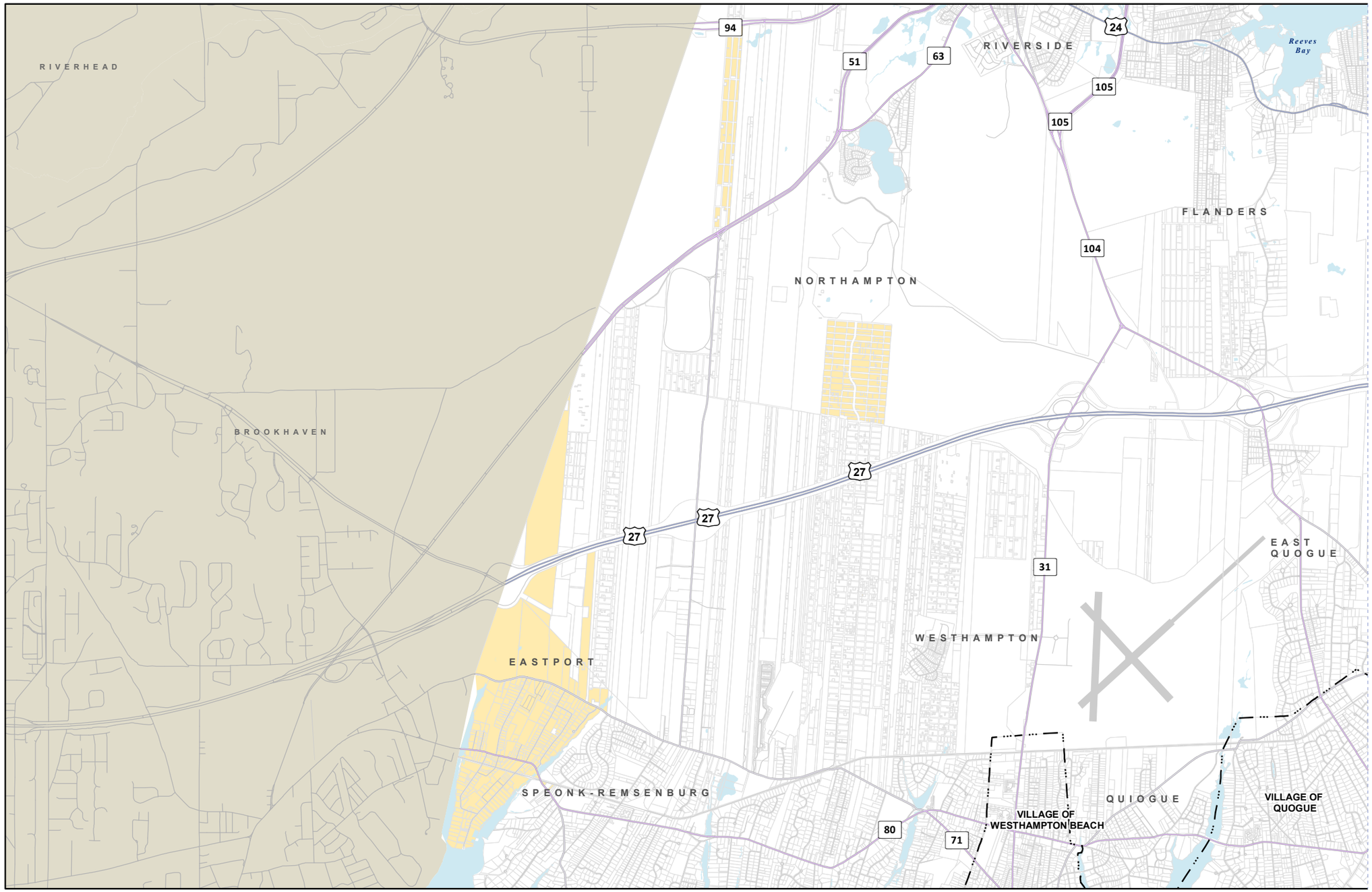

2020 BUDGET

Special Taxing Districts

Lighting Districts

Eastport

2019 Assessment Roll

Total Assessed Value
$204,529,086

Total Exempt Value
$31,227,844

Total Taxable Value
$173,301,242

Symbols

Lighting District Properties

0 1 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
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Division of Geographic Information Systems
Date: 8/19/2019

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Department Summary

Department: Lighting Eastport

Budget Year: 2020
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L050
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Eastport Lighting District.

Workload:

The maintenance of Street Lights within the Eastport Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

Town of Southampton

2020 Adopted Budget

Lighting Eastport - L050

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	23,363	23,007	20,496	20,496	20,496	20,286	22,540	22,540	22,540	2,044	9.97%	20,301	22,436	22,436	22,436
	Total Real Property Taxes	23,363	23,007	20,496	20,496	20,496	20,286	22,540	22,540	22,540	2,044	9.97%	20,301	22,436	22,436	22,436
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	215	227	215	215	192	215	215	215	215	0	0.00%	215	215	215	215
1201	Interest And Earnings	500	1,309	800	800	1,424	1,000	1,000	1,000	1,000	200	25.00%	1,000	1,000	1,000	1,000
2701	Miscellaneous Tax Receipts	0	0	0	0	11	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	157	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5031	Interfund Transfer - Revenue	0	51	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	715	1,745	1,015	1,015	1,627	1,215	1,215	1,215	1,215	200	19.70%	1,215	1,215	1,215	1,215
	Total Revenue	**24,078**	**24,751**	**21,511**	**21,511**	**22,123**	**21,501**	**23,755**	**23,755**	**23,755**	**2,244**	**10.43%**	**21,516**	**23,651**	**23,651**	**23,651**
	Salaries:															
6100	Salaries	4,882	2,401	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6101	Overtime	40	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	229	10	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Salaries	5,152	2,411	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Employee Benefits - Current:															
6810	Employee Retirement - Active	730	679	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6830	FICA Tax Expenditure	411	180	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6835	MTA Tax	22	8	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6840	Worker's Compensation	195	175	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6860	Medical Insurance - Active Employees	1,458	519	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6865	Dental & Optical	105	59	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6875	Disability	2	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Benefits - Current	2,924	1,621	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Costs	**8,076**	**4,032**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00%**	**0**	**0**	**0**	**0**
	Contractual:															
6401	Contracts	0	0	1,200	1,200	308	1,200	1,200	1,200	1,200	0	0.00%	1,200	1,200	1,200	1,200
6404	Electric	12,936	9,702	10,442	10,442	7,749	10,442	10,442	10,442	10,442	0	0.00%	10,442	10,442	10,442	10,442
6408	Repair Vehicle	800	405	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6420	Other	1,400	844	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6423	Small Equipment (Non-Capital	600	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Contractual	15,736	10,951	11,642	11,642	8,056	11,642	11,642	11,642	11,642	0	0.00%	11,642	11,642	11,642	11,642
	Debt Service:															
6600	Debt Service Principal Expense	230	230	240	240	240	239	239	239	239	1	0.42%	262	262	262	262
6656	Installment Debt Principal Expense	0	0	8,200	8,200	0	8,200	10,689	10,689	10,689	(2,489)	(30.35%)	8,200	10,689	10,689	10,689
6700	Debt Service Interest Expense	36	36	29	29	28	20	20	20	20	9	31.03%	12	12	12	12
6757	Installment Debt Interest Expense	0	0	1,400	1,400	0	1,400	1,165	1,165	1,165	235	16.79%	1,400	1,046	1,046	1,046
	Total Debt Service	266	266	9,869	9,869	268	9,859	12,113	12,113	12,113	(2,244)	(22.74%)	9,874	12,009	12,009	12,009
	Total Expenditures	**24,078**	**15,248**	**21,511**	**21,511**	**8,324**	**21,501**	**23,755**	**23,755**	**23,755**	**(2,244)**	**(10.43%)**	**21,516**	**23,651**	**23,651**	**23,651**

Town of Southampton

2020 Adopted Budget

Lighting Eastport - L050

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Net Surplus (Deficit)	0	9,503	0	0	13,799	0	0	0	0			0	0	0	0

2020 BUDGET

Special Taxing Districts

Lighting Districts

Westhampton

2019 Assessment Roll

Total Assessed Value

$2,437,412,151

Total Exempt Value

$167,810,723

Total Taxable Value

$2,269,601,428

Symbols

Lighting District Properties

0 1 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/19/2019

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Department Summary

Department: Lighting Westhampton

Budget Year: 2020
Division: Street Lighting Districts
Tax District: Street Lighting Districts
Cost Center #: L051
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Westhampton Lighting District.

Workload:

The maintenance of Street Lights within the Westhampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

Town of Southampton

2020 Adopted Budget

Lighting Westhampton - L051

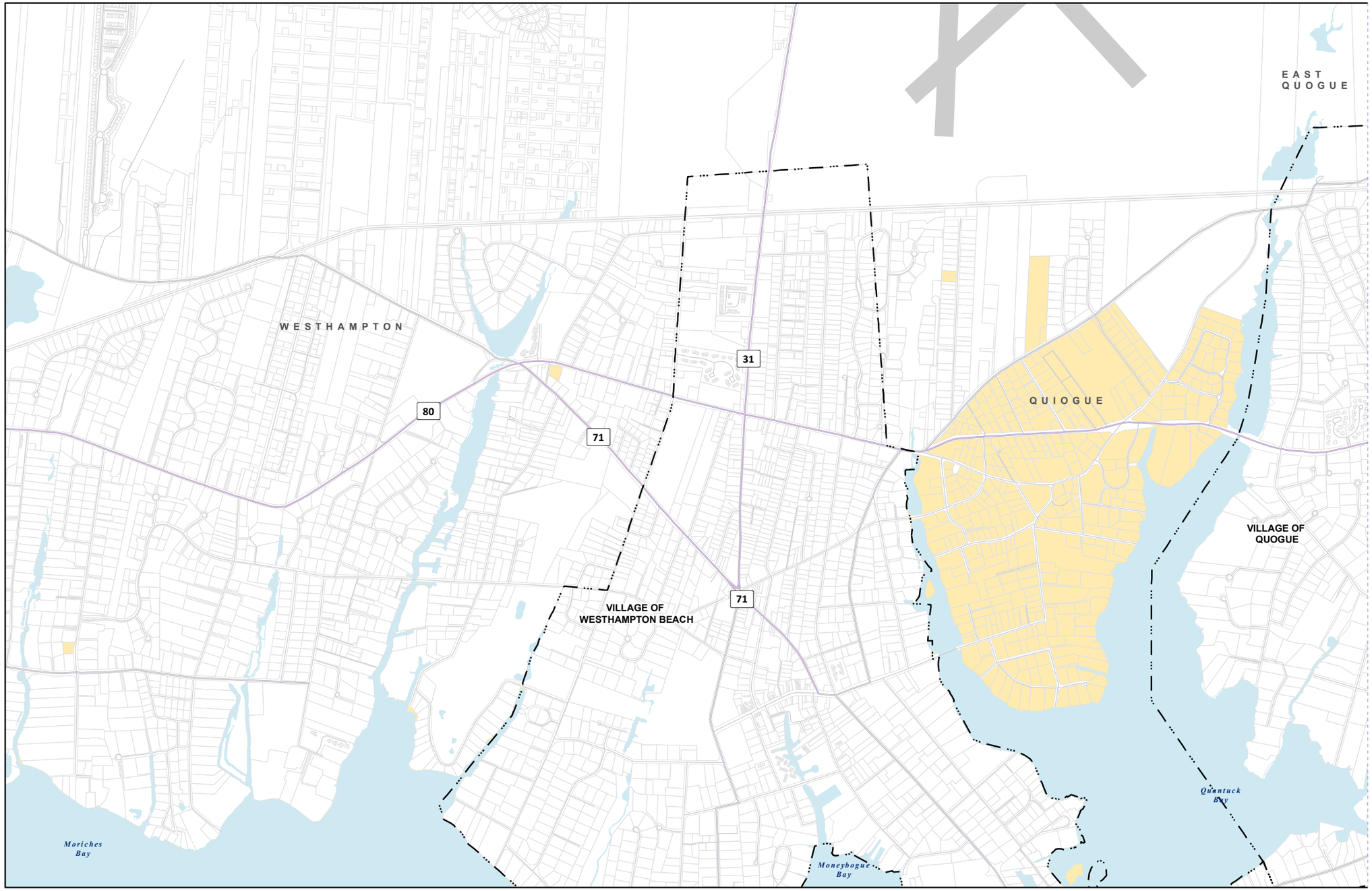
Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	55,481	54,595	50,410	50,410	50,410	49,822	46,567	46,567	46,567	(3,843)	(7.62%)	49,855	46,392	46,392	46,392
	Total Real Property Taxes	55,481	54,595	50,410	50,410	50,410	49,822	46,567	46,567	46,567	(3,843)	(7.62%)	49,855	46,392	46,392	46,392
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	260	307	260	260	276	260	260	260	260	0	0.00%	260	260	260	260
1201	Interest And Earnings	500	1,952	1,000	1,000	2,268	1,500	1,500	1,500	1,500	500	50.00%	1,500	1,500	1,500	1,500
2701	Miscellaneous Tax Receipts	0	1	0	0	28	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	392	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5031	Interfund Transfer - Revenue	0	120	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	760	2,772	1,260	1,260	2,572	1,760	1,760	1,760	1,760	500	39.68%	1,760	1,760	1,760	1,760
	Total Revenue	**56,241**	**57,367**	**51,670**	**51,670**	**52,982**	**51,582**	**48,327**	**48,327**	**48,327**	**(3,343)**	**(6.47%)**	**51,615**	**48,152**	**48,152**	**48,152**
	Salaries:															
6100	Salaries	12,206	6,002	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6101	Overtime	100	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	574	26	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Salaries	12,879	6,028	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Employee Benefits - Current:															
6810	Employee Retirement - Active	1,824	1,698	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6830	FICA Tax Expenditure	1,023	450	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6835	MTA Tax	46	20	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6840	Worker's Compensation	488	437	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6860	Medical Insurance - Active Employees	3,646	1,298	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6865	Dental & Optical	264	147	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6875	Disability	6	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Benefits - Current	7,296	4,051	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Costs	**20,176**	**10,079**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00%**	**0**	**0**	**0**	**0**
	Contractual:															
6401	Contracts	0	0	3,000	3,000	769	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000	3,000	3,000
6404	Electric	30,000	23,229	24,000	24,000	18,546	24,000	24,000	24,000	24,000	0	0.00%	24,000	24,000	24,000	24,000
6408	Repair Vehicle	2,000	1,012	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6420	Other	2,500	2,109	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6423	Small Equipment (Non-Capital	900	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Contractual	35,400	26,351	27,000	27,000	19,314	27,000	27,000	27,000	27,000	0	0.00%	27,000	27,000	27,000	27,000
	Debt Service:															
6600	Debt Service Principal Expense	575	575	599	599	599	537	537	537	537	62	10.35%	588	588	588	588
6656	Installment Debt Principal Expense	0	0	20,500	20,500	0	20,500	18,706	18,706	18,706	1,794	8.75%	20,500	18,706	18,706	18,706
6700	Debt Service Interest Expense	90	89	71	71	70	45	45	45	45	26	36.62%	27	27	27	27
6757	Installment Debt Interest Expense	0	0	3,500	3,500	0	3,500	2,039	2,039	2,039	1,461	41.74%	3,500	1,831	1,831	1,831
	Total Debt Service	665	664	24,670	24,670	669	24,582	21,327	21,327	21,327	3,343	13.55%	24,615	21,152	21,152	21,152
	Total Expenditures	**56,241**	**37,094**	**51,670**	**51,670**	**19,984**	**51,582**	**48,327**	**48,327**	**48,327**	**3,343**	**6.47%**	**51,615**	**48,152**	**48,152**	**48,152**

Town of Southampton

2020 Adopted Budget

Lighting Westhampton - L051

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Net Surplus (Deficit)	0	20,272	0	0	32,999	0	0	0	0			0	0	0	0



2020 BUDGET

Special Taxing Districts

Lighting Districts

Quiogue

2019 Assessment Roll

Total Assessed Value
$561,786,768

Total Exempt Value
$40,594,522

Total Taxable Value
$521,192,246

Symbols

Lighting District Properties

0 0.35 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/19/2019

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Department Summary

Department: Lighting Quiogue

Budget Year: 2020
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L052
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Quiogue Lighting District.

Workload:

The maintenance of Street Lights within the Quiogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent (Director of Street Lighting) shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

Town of Southampton

2020 Adopted Budget

Lighting Quiogue - L052

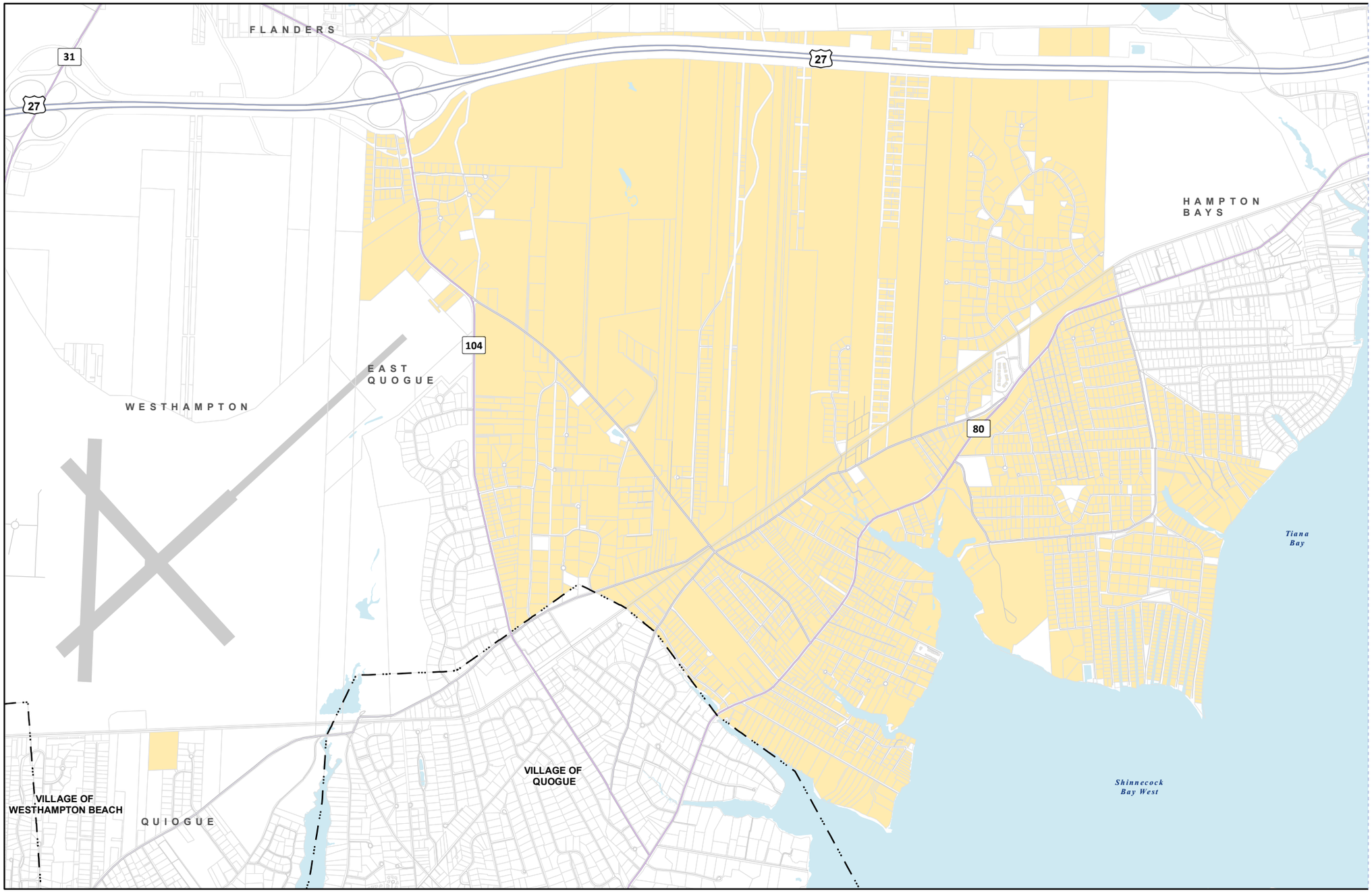
Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	18,369	18,101	15,717	15,717	15,717	15,309	17,000	17,000	17,000	1,283	8.16%	15,320	16,922	16,922	16,922
	Total Real Property Taxes	18,369	18,101	15,717	15,717	15,717	15,309	17,000	17,000	17,000	1,283	8.16%	15,320	16,922	16,922	16,922
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	85	85	85	85	73	85	85	85	85	0	0.00%	85	85	85	85
1201	Interest And Earnings	500	1,164	600	600	1,252	1,000	1,000	1,000	1,000	400	66.67%	1,000	1,000	1,000	1,000
2701	Miscellaneous Tax Receipts	0	0	0	0	9	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	118	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5031	Interfund Transfer - Revenue	0	38	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	585	1,404	685	685	1,333	1,085	1,085	1,085	1,085	400	58.39%	1,085	1,085	1,085	1,085
	Total Revenue	**18,954**	**19,505**	**16,402**	**16,402**	**17,050**	**16,394**	**18,085**	**18,085**	**18,085**	**1,683**	**10.26%**	**16,405**	**18,007**	**18,007**	**18,007**
	Salaries:															
6100	Salaries	3,662	1,801	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6101	Overtime	30	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	172	8	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Salaries	3,864	1,808	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Employee Benefits - Current:															
6810	Employee Retirement - Active	547	509	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6830	FICA Tax Expenditure	307	135	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6835	MTA Tax	15	6	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6840	Worker's Compensation	146	131	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6860	Medical Insurance - Active Employees	1,094	389	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6865	Dental & Optical	79	44	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6875	Disability	2	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Benefits - Current	2,190	1,215	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Costs	**6,054**	**3,024**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00%**	**0**	**0**	**0**	**0**
	Contractual:															
6401	Contracts	0	0	900	900	231	900	900	900	900	0	0.00%	900	900	900	900
6404	Electric	10,000	7,969	8,100	8,100	6,159	8,100	8,100	8,100	8,100	0	0.00%	8,100	8,100	8,100	8,100
6408	Repair Vehicle	700	304	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6420	Other	1,000	633	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6423	Small Equipment (Non-Capital	1,000	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Contractual	12,700	8,905	9,000	9,000	6,389	9,000	9,000	9,000	9,000	0	0.00%	9,000	9,000	9,000	9,000
	Debt Service:															
6600	Debt Service Principal Expense	173	172	180	180	180	179	179	179	179	1	0.56%	196	196	196	196
6656	Installment Debt Principal Expense	0	0	6,150	6,150	0	6,150	8,017	8,017	8,017	(1,867)	(30.36%)	6,150	8,017	8,017	8,017
6700	Debt Service Interest Expense	27	27	22	22	21	15	15	15	15	7	31.82%	9	9	9	9
6757	Installment Debt Interest Expense	0	0	1,050	1,050	0	1,050	874	874	874	176	16.76%	1,050	785	785	785
	Total Debt Service	200	199	7,402	7,402	201	7,394	9,085	9,085	9,085	(1,683)	(22.74%)	7,405	9,007	9,007	9,007
	Total Expenditures	**18,954**	**12,128**	**16,402**	**16,402**	**6,590**	**16,394**	**18,085**	**18,085**	**18,085**	**(1,683)**	**(10.26%)**	**16,405**	**18,007**	**18,007**	**18,007**

Town of Southampton

2020 Adopted Budget

Lighting Quiogue - L052

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Net Surplus (Deficit)	0	7,377	0	0	10,460	0	0	0	0			0	0	0	0



2020 BUDGET

Special Taxing Districts

Lighting Districts

East Quogue

2019 Assessment Roll

Total Assessed Value
$2,026,524,314

Total Exempt Value
$115,733,135

Total Taxable Value
$1,910,791,179

Symbols

Lighting District Properties

0 0.5 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/19/2019

Suffolk County Real Property Tax Service
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Department Summary

Department: Lighting East Quogue

Budget Year: 2020
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L053
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the East Quogue Lighting District.

Workload:

The maintenance of Street Lights within the East Quogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

Town of Southampton

2020 Adopted Budget

Lighting East Quogue - L053

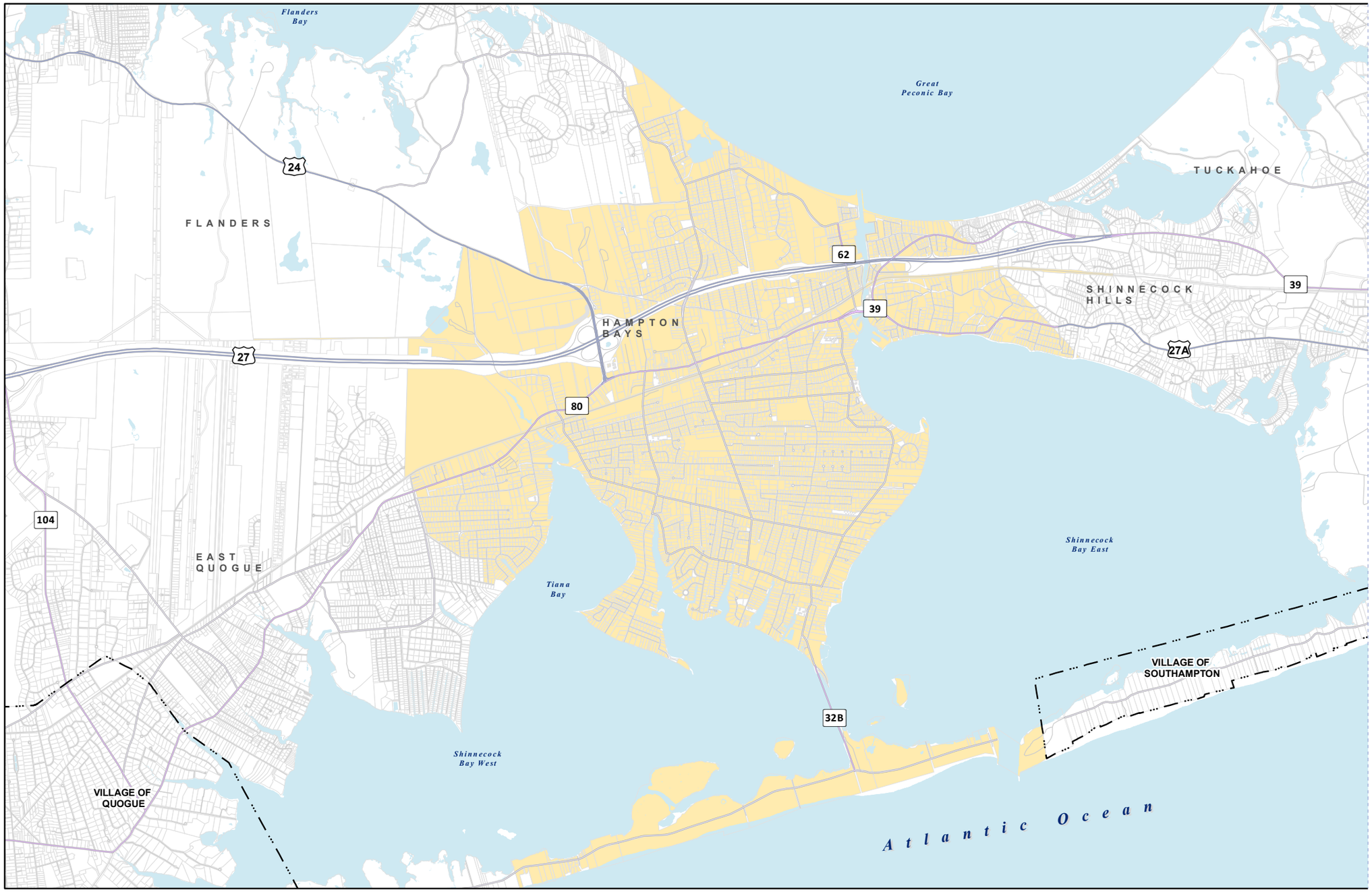
Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	72,282	71,043	66,453	66,453	66,453	66,049	70,974	70,974	70,974	4,521	6.80%	66,107	70,647	70,647	70,647
	Total Real Property Taxes	72,282	71,043	66,453	66,453	66,453	66,049	70,974	70,974	70,974	4,521	6.80%	66,107	70,647	70,647	70,647
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	245	255	245	245	230	245	245	245	245	0	0.00%	245	245	245	245
1201	Interest And Earnings	750	2,337	1,500	1,500	2,734	2,000	2,000	2,000	2,000	500	33.33%	2,000	2,000	2,000	2,000
2701	Miscellaneous Tax Receipts	0	2	0	0	40	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	549	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5031	Interfund Transfer - Revenue	0	167	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	995	3,309	1,745	1,745	3,003	2,245	2,245	2,245	2,245	500	28.65%	2,245	2,245	2,245	2,245
	Total Revenue	**73,277**	**74,353**	**68,198**	**68,198**	**69,456**	**68,294**	**73,219**	**73,219**	**73,219**	**5,021**	**7.36%**	**68,352**	**72,892**	**72,892**	**72,892**
	Salaries:															
6100	Salaries	17,088	8,403	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6101	Overtime	140	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	803	36	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Salaries	18,031	8,439	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Employee Benefits - Current:															
6810	Employee Retirement - Active	2,554	2,377	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6830	FICA Tax Expenditure	1,433	630	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6835	MTA Tax	64	28	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6840	Worker's Compensation	684	612	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6860	Medical Insurance - Active Employees	5,104	1,817	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6865	Dental & Optical	369	206	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6875	Disability	8	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Benefits - Current	10,215	5,672	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Costs	**28,246**	**14,111**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00%**	**0**	**0**	**0**	**0**
	Contractual:															
6401	Contracts	0	0	4,200	4,200	1,076	4,200	4,200	4,200	4,200	0	0.00%	4,200	4,200	4,200	4,200
6404	Electric	37,400	30,923	29,460	29,460	24,675	29,460	29,460	29,460	29,460	0	0.00%	29,460	29,460	29,460	29,460
6408	Repair Vehicle	2,800	1,417	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6420	Other	3,400	2,952	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6423	Small Equipment (Non-Capital	500	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Contractual	44,100	35,293	33,660	33,660	25,751	33,660	33,660	33,660	33,660	0	0.00%	33,660	33,660	33,660	33,660
	Debt Service:															
6600	Debt Service Principal Expense	805	805	839	839	838	954	954	954	954	(115)	(13.71%)	1,045	1,045	1,045	1,045
6656	Installment Debt Principal Expense	0	0	28,700	28,700	0	28,700	34,739	34,739	34,739	(6,039)	(21.04%)	28,700	34,739	34,739	34,739
6700	Debt Service Interest Expense	126	125	99	99	98	80	80	80	80	19	19.19%	47	47	47	47
6757	Installment Debt Interest Expense	0	0	4,900	4,900	0	4,900	3,786	3,786	3,786	1,114	22.73%	4,900	3,401	3,401	3,401
	Total Debt Service	931	930	34,538	34,538	937	34,634	39,559	39,559	39,559	(5,021)	(14.54%)	34,692	39,232	39,232	39,232
	Total Expenditures	**73,277**	**50,334**	**68,198**	**68,198**	**26,688**	**68,294**	**73,219**	**73,219**	**73,219**	**(5,021)**	**(7.36%)**	**68,352**	**72,892**	**72,892**	**72,892**

Town of Southampton

2020 Adopted Budget

Lighting East Quogue - L053

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Net Surplus (Deficit)	0	24,019	0	0	42,768	0	0	0	0			0	0	0	0



2020 BUDGET

Special Taxing Districts

Lighting Districts

Hampton Bays

2019 Assessment Roll

Total Assessed Value
$4,299,270,257

Total Exempt Value
$421,665,094

Total Taxable Value
$3,877,605,163

Symbols

Lighting District Properties

0 0.85 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/19/2019

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Department Summary

Department: Lighting Hampton Bays

Budget Year: 2020
Division: Street Lighting Districts
Tax District: Street Lighting Districts
Cost Center #: L054
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Hampton Bays Lighting District.

Workload:

The maintenance of Street Lights within the Hampton Bays Lighting District which, includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

Town of Southampton

2020 Adopted Budget

Lighting Hampton Bays - L054

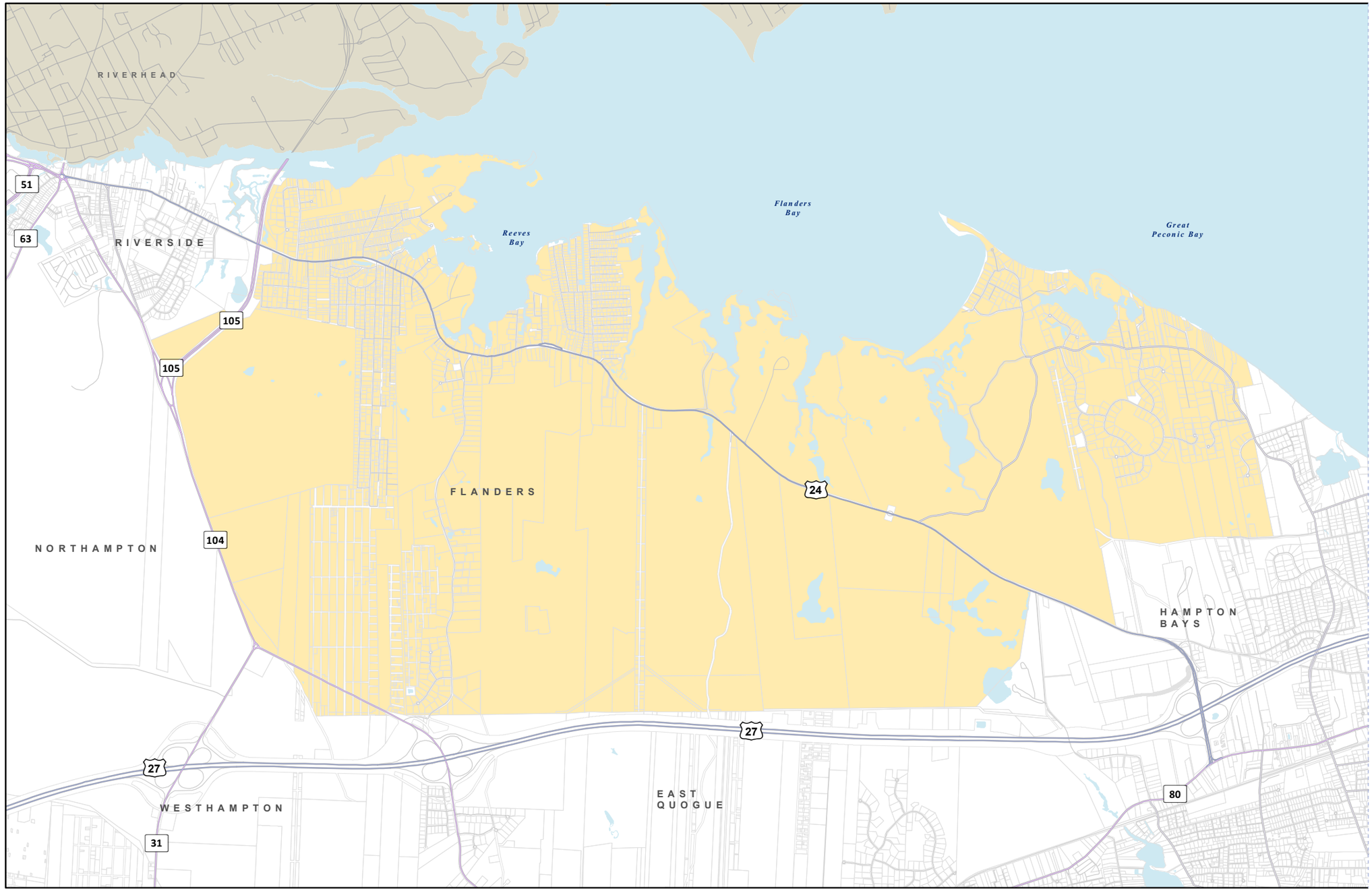
Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	189,875	187,225	161,258	161,258	161,258	161,028	186,822	186,822	186,822	25,564	15.85%	161,119	185,936	185,936	185,936
	Total Real Property Taxes	189,875	187,225	161,258	161,258	161,258	161,028	186,822	186,822	186,822	25,564	15.85%	161,119	185,936	185,936	185,936
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	600	560	600	600	468	600	600	600	600	0	0.00%	600	600	600	600
1201	Interest And Earnings	1,500	4,962	3,500	3,500	5,845	4,000	4,000	4,000	4,000	500	14.29%	4,000	4,000	4,000	4,000
2701	Miscellaneous Tax Receipts	0	4	0	0	85	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	1,176	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5031	Interfund Transfer - Revenue	0	355	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	2,100	7,056	4,100	4,100	6,398	4,600	4,600	4,600	4,600	500	12.20%	4,600	4,600	4,600	4,600
	Total Revenue	**191,975**	**194,281**	**165,358**	**165,358**	**167,656**	**165,628**	**191,422**	**191,422**	**191,422**	**26,064**	**15.76%**	**165,719**	**190,536**	**190,536**	**190,536**
	Salaries:															
6100	Salaries	36,617	18,006	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6101	Overtime	300	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	1,721	78	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Salaries	38,637	18,084	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Employee Benefits - Current:															
6810	Employee Retirement - Active	5,473	5,094	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6830	FICA Tax Expenditure	3,069	1,350	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6835	MTA Tax	137	61	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6840	Worker's Compensation	1,465	1,312	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6860	Medical Insurance - Active Employees	10,937	3,894	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6865	Dental & Optical	791	442	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6875	Disability	17	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Benefits - Current	21,888	12,154	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Costs	**60,526**	**30,238**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00%**	**0**	**0**	**0**	**0**
	Contractual:															
6401	Contracts	0	0	9,000	9,000	2,307	9,000	9,000	9,000	9,000	0	0.00%	9,000	9,000	9,000	9,000
6404	Electric	83,000	68,958	65,700	65,700	55,226	65,700	65,700	65,700	65,700	0	0.00%	65,700	65,700	65,700	65,700
6408	Repair Vehicle	6,000	3,037	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6420	Other	6,200	6,327	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6423	Small Equipment (Non-Capital	800	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Contractual	96,000	78,322	74,700	74,700	57,533	74,700	74,700	74,700	74,700	0	0.00%	74,700	74,700	74,700	74,700
	Debt Service:															
6600	Debt Service Principal Expense	31,909	31,908	16,128	16,128	16,128	17,075	17,075	17,075	17,075	(947)	(5.87%)	17,961	17,961	17,961	17,961
6656	Installment Debt Principal Expense	0	0	61,500	61,500	0	61,500	88,184	88,184	88,184	(26,684)	(43.39%)	61,500	88,184	88,184	88,184
6700	Debt Service Interest Expense	3,540	3,539	2,530	2,530	2,529	1,853	1,853	1,853	1,853	677	26.76%	1,058	1,058	1,058	1,058
6757	Installment Debt Interest Expense	0	0	10,500	10,500	0	10,500	9,610	9,610	9,610	890	8.48%	10,500	8,633	8,633	8,633
	Total Debt Service	35,449	35,447	90,658	90,658	18,657	90,928	116,722	116,722	116,722	(26,064)	(28.75%)	91,019	115,836	115,836	115,836
	Total Expenditures	**191,975**	**144,007**	**165,358**	**165,358**	**76,190**	**165,628**	**191,422**	**191,422**	**191,422**	**(26,064)**	**(15.76%)**	**165,719**	**190,536**	**190,536**	**190,536**

Town of Southampton

2020 Adopted Budget

Lighting Hampton Bays - L054

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Net Surplus (Deficit)	0	50,274	0	0	91,466	0	0	0	0			0	0	0	0



2020 BUDGET

Special Taxing Districts

Lighting Districts

Flanders

2019 Assessment Roll

Total Assessed Value

$1,013,727,337

Total Exempt Value

$144,571,790

Total Taxable Value

$869,155,547

Symbols

Lighting District Properties

0 0.7 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/19/2019

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Department Summary

Department: Lighting Flanders

Budget Year:	2020	**Cost Center #:**	L055
Division:	Street Lighting Districts	**Manager:**	
Tax District:	Street Lighting Districts		

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Flanders Lighting District.

Workload:

The maintenance of Street Lights within the Flanders Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

Town of Southampton

2020 Adopted Budget

Lighting Flanders - L055

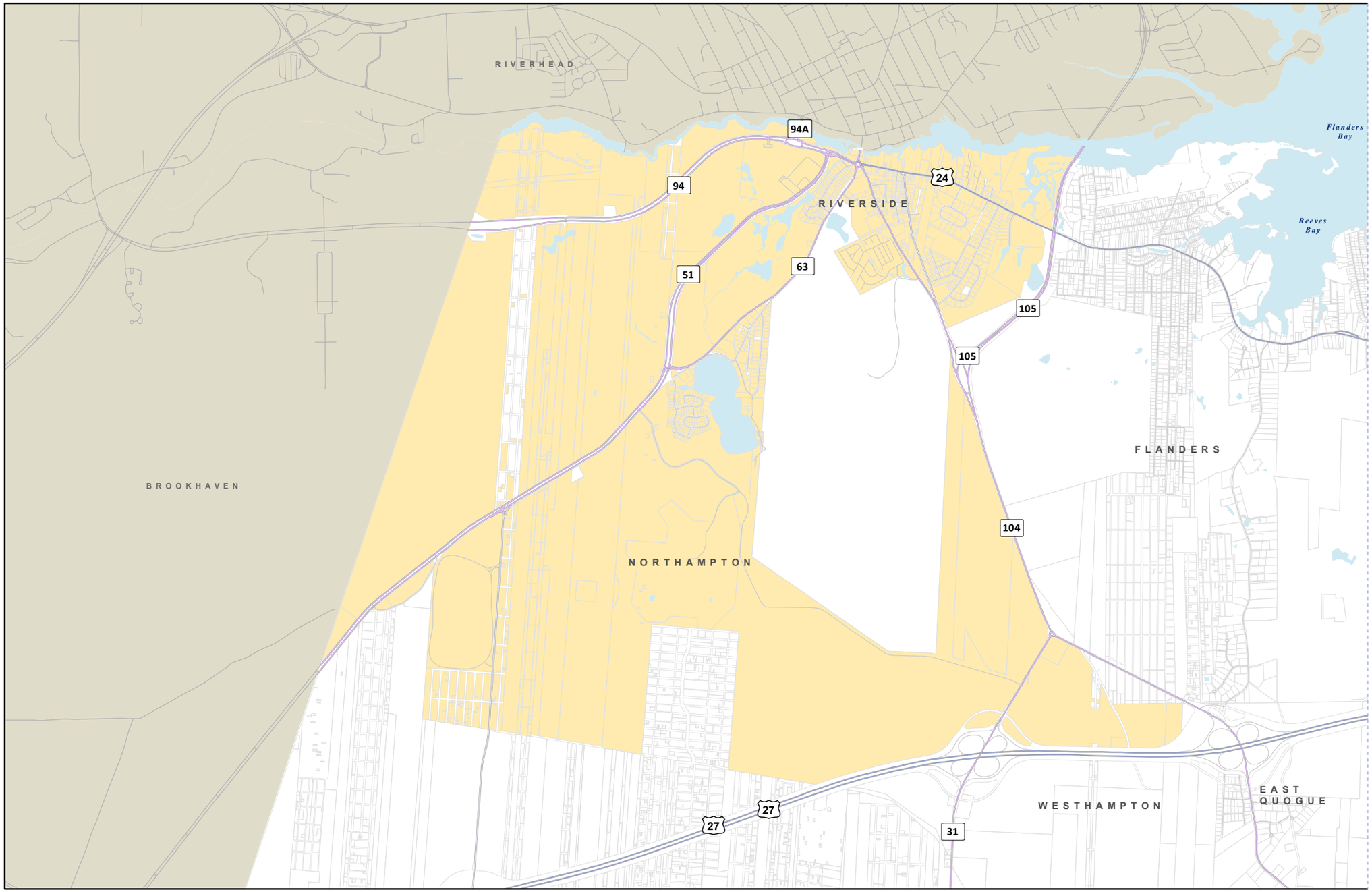
Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	100,509	98,740	91,739	91,739	91,739	97,011	78,645	78,645	78,645	(13,094)	(14.27%)	90,552	71,890	71,890	71,890
	Total Real Property Taxes	100,509	98,740	91,739	91,739	91,739	97,011	78,645	78,645	78,645	(13,094)	(14.27%)	90,552	71,890	71,890	71,890
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	270	311	300	300	276	300	300	300	300	0	0.00%	300	300	300	300
1201	Interest And Earnings	400	2,200	1,400	1,400	2,306	2,000	2,000	2,000	2,000	600	42.86%	2,000	2,000	2,000	2,000
2680	Insurance Recoveries	0	0	0	0	527	0	0	0	0	0	0.00%	0	0	0	0
2701	Miscellaneous Tax Receipts	0	3	0	0	57	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	784	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5031	Interfund Transfer - Revenue	0	237	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	670	3,535	1,700	1,700	3,166	2,300	2,300	2,300	2,300	600	35.29%	2,300	2,300	2,300	2,300
	Total Revenue	**101,179**	**102,275**	**93,439**	**93,439**	**94,905**	**99,311**	**80,945**	**80,945**	**80,945**	**(12,494)**	**(13.37%)**	**92,852**	**74,190**	**74,190**	**74,190**
	Salaries:															
6100	Salaries	24,411	12,004	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6101	Overtime	200	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	1,147	52	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Salaries	25,758	12,056	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Employee Benefits - Current:															
6810	Employee Retirement - Active	3,649	3,396	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6830	FICA Tax Expenditure	2,046	900	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6835	MTA Tax	91	41	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6840	Worker's Compensation	976	875	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6860	Medical Insurance - Active Employees	7,291	2,596	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6865	Dental & Optical	527	295	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6875	Disability	12	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Benefits - Current	14,592	8,103	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Costs	**40,350**	**20,159**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00%**	**0**	**0**	**0**	**0**
	Contractual:															
6401	Contracts	0	0	6,000	12,500	1,538	12,500	12,500	12,500	12,500	0	0.00%	6,000	6,000	6,000	6,000
6404	Electric	49,000	41,743	38,100	38,100	33,278	38,100	38,100	38,100	38,100	0	0.00%	38,100	38,100	38,100	38,100
6408	Repair Vehicle	4,000	1,866	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6420	Other	5,000	4,377	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6423	Small Equipment (Non-Capital	1,500	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Contractual	59,500	47,985	44,100	50,600	34,816	50,600	50,600	50,600	50,600	0	0.00%	44,100	44,100	44,100	44,100
	Debt Service:															
6600	Debt Service Principal Expense	1,150	1,149	1,198	1,198	1,198	656	656	656	656	542	45.24%	719	719	719	719
6656	Installment Debt Principal Expense	0	0	41,000	41,000	0	41,000	26,722	26,722	26,722	14,278	34.82%	41,000	26,722	26,722	26,722
6700	Debt Service Interest Expense	179	179	141	141	141	55	55	55	55	86	60.99%	33	33	33	33

Town of Southampton

2020 Adopted Budget

Lighting Flanders - L055

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
6757	Installment Debt Interest Expense	0	0	7,000	7,000	0	7,000	2,912	2,912	2,912	4,088	58.40%	7,000	2,616	2,616	2,616
	Total Debt Service	1,329	1,328	49,339	49,339	1,338	48,711	30,345	30,345	30,345	18,994	38.50%	48,752	30,090	30,090	30,090
	Total Expenditures	**101,179**	**69,472**	**93,439**	**99,939**	**36,154**	**99,311**	**80,945**	**80,945**	**80,945**	**18,994**	**19.01%**	**92,852**	**74,190**	**74,190**	**74,190**
	Net Surplus (Deficit)	**0**	**32,803**	**0**	**(6,500)**	**58,751**	**0**	**0**	**0**	**0**			**0**	**0**	**0**	**0**
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	6,500	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	**0**	**32,803**	**0**	**0**	**58,751**	**0**	**0**	**0**	**0**			**0**	**0**	**0**	**0**



2020 BUDGET

Special Taxing Districts

Lighting Districts

Riverside

2019 Assessment Roll

Total Assessed Value
$597,505,726

Total Exempt Value
$306,507,307

Total Taxable Value
$290,998,419

Symbols

Lighting District Properties

0 0.7 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/19/2019

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Department Summary

Department: Lighting Riverside

Budget Year: 2020
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L056
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Riverside Lighting District.

Workload:

The maintenance of Street Lights within the Riverside Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

Town of Southampton

2020 Adopted Budget

Lighting Riverside - L056

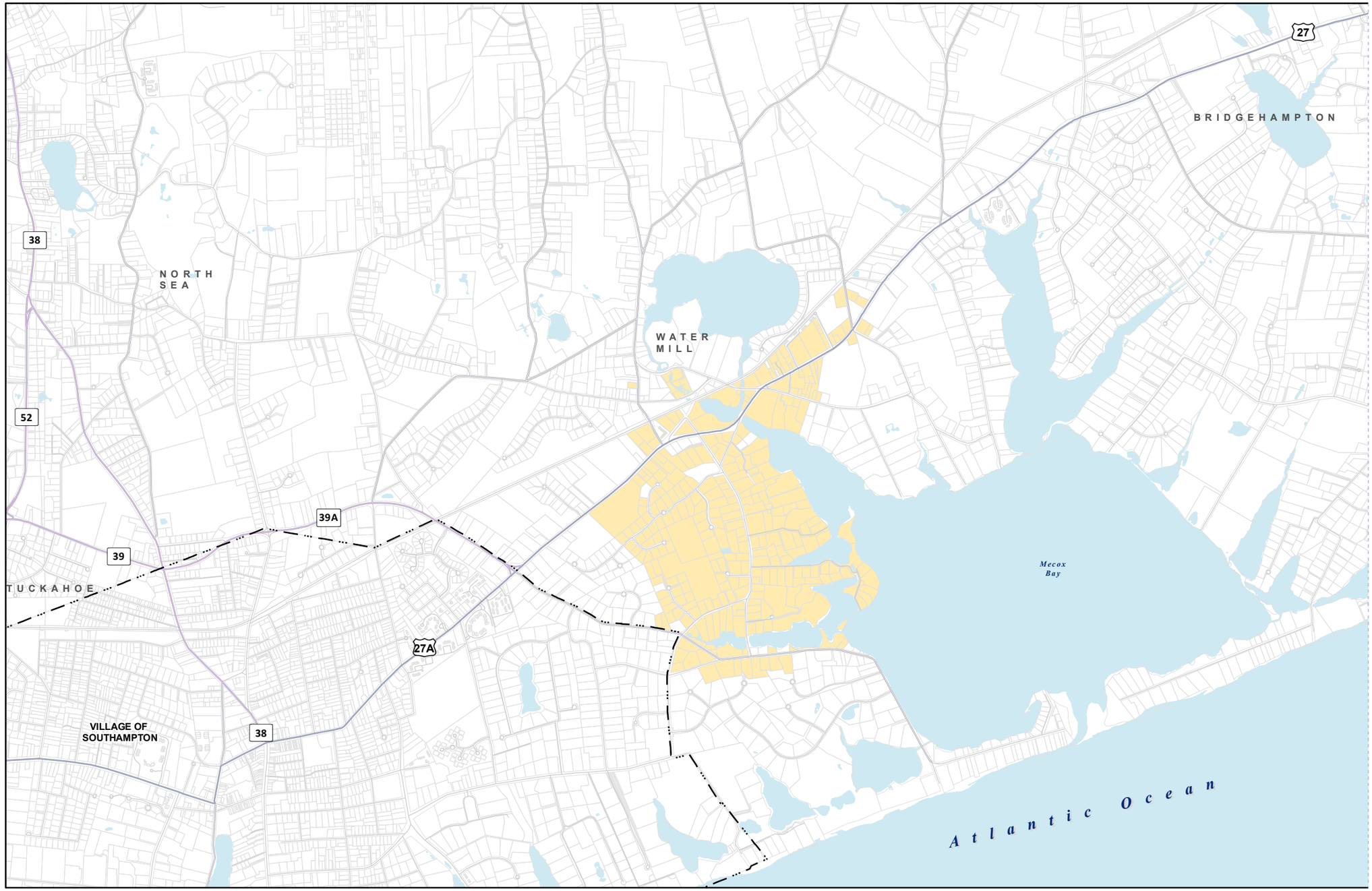
Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	48,163	47,364	43,504	43,504	43,504	42,646	47,717	47,717	47,717	4,213	9.68%	42,683	47,488	47,488	47,488
	Total Real Property Taxes	48,163	47,364	43,504	43,504	43,504	42,646	47,717	47,717	47,717	4,213	9.68%	42,683	47,488	47,488	47,488
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	95	113	100	100	103	100	100	100	100	0	0.00%	100	100	100	100
1201	Interest And Earnings	400	1,733	1,100	1,100	2,017	2,000	2,000	2,000	2,000	900	81.82%	2,000	2,000	2,000	2,000
2701	Miscellaneous Tax Receipts	0	1	0	0	26	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	353	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5031	Interfund Transfer - Revenue	0	109	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	495	2,309	1,200	1,200	2,146	2,100	2,100	2,100	2,100	900	75.00%	2,100	2,100	2,100	2,100
	Total Revenue	**48,658**	**49,673**	**44,704**	**44,704**	**45,650**	**44,746**	**49,817**	**49,817**	**49,817**	**5,113**	**11.44%**	**44,783**	**49,588**	**49,588**	**49,588**
	Salaries:															
6100	Salaries	10,985	5,402	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6101	Overtime	90	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	516	23	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Salaries	11,591	5,425	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Employee Benefits - Current:															
6810	Employee Retirement - Active	1,642	1,528	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6830	FICA Tax Expenditure	921	405	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6835	MTA Tax	42	18	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6840	Worker's Compensation	439	394	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6860	Medical Insurance - Active Employees	3,281	1,168	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6865	Dental & Optical	237	133	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6875	Disability	5	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Benefits - Current	6,568	3,646	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Costs	**18,159**	**9,071**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00%**	**0**	**0**	**0**	**0**
	Contractual:															
6401	Contracts	0	0	2,700	2,700	692	2,700	2,700	2,700	2,700	0	0.00%	2,700	2,700	2,700	2,700
6404	Electric	25,000	19,855	19,800	19,800	15,846	19,800	19,800	19,800	19,800	0	0.00%	19,800	19,800	19,800	19,800
6408	Repair Vehicle	1,700	911	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6420	Other	2,200	1,898	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6423	Small Equipment (Non-Capital	1,000	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Contractual	29,900	22,665	22,500	22,500	16,538	22,500	22,500	22,500	22,500	0	0.00%	22,500	22,500	22,500	22,500
	Debt Service:															
6600	Debt Service Principal Expense	518	517	540	540	539	596	596	596	596	(56)	(10.37%)	653	653	653	653
6656	Installment Debt Principal Expense	0	0	18,450	18,450	0	18,450	24,050	24,050	24,050	(5,600)	(30.35%)	18,450	24,050	24,050	24,050
6700	Debt Service Interest Expense	81	81	64	64	63	50	50	50	50	14	21.88%	30	30	30	30
6757	Installment Debt Interest Expense	0	0	3,150	3,150	0	3,150	2,621	2,621	2,621	529	16.79%	3,150	2,355	2,355	2,355
	Total Debt Service	599	598	22,204	22,204	602	22,246	27,317	27,317	27,317	(5,113)	(23.03%)	22,283	27,088	27,088	27,088
	Total Expenditures	**48,658**	**32,334**	**44,704**	**44,704**	**17,140**	**44,746**	**49,817**	**49,817**	**49,817**	**(5,113)**	**(11.44%)**	**44,783**	**49,588**	**49,588**	**49,588**

Town of Southampton

2020 Adopted Budget

Lighting Riverside - L056

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Net Surplus (Deficit)	0	17,340	0	0	28,509	0	0	0	0			0	0	0	0



2020 BUDGET

Special Taxing Districts

Lighting Districts

Water Mill

2019 Assessment Roll

Total Assessed Value
$1,292,604,918

Total Exempt Value
$19,826,559

Total Taxable Value
$1,272,778,359

Symbols

Lighting District Properties

0 0.45 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/19/2019

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Department Summary

Department: Lighting Water Mill

Budget Year: 2020
Division: Street Lighting Districts
Tax District: Street Lighting Districts
Cost Center #: L057
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Water Mill Lighting District.

Workload:

The maintenance of Street Lights within the Water Mill Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

Town of Southampton

2020 Adopted Budget

Lighting Water Mill - L057

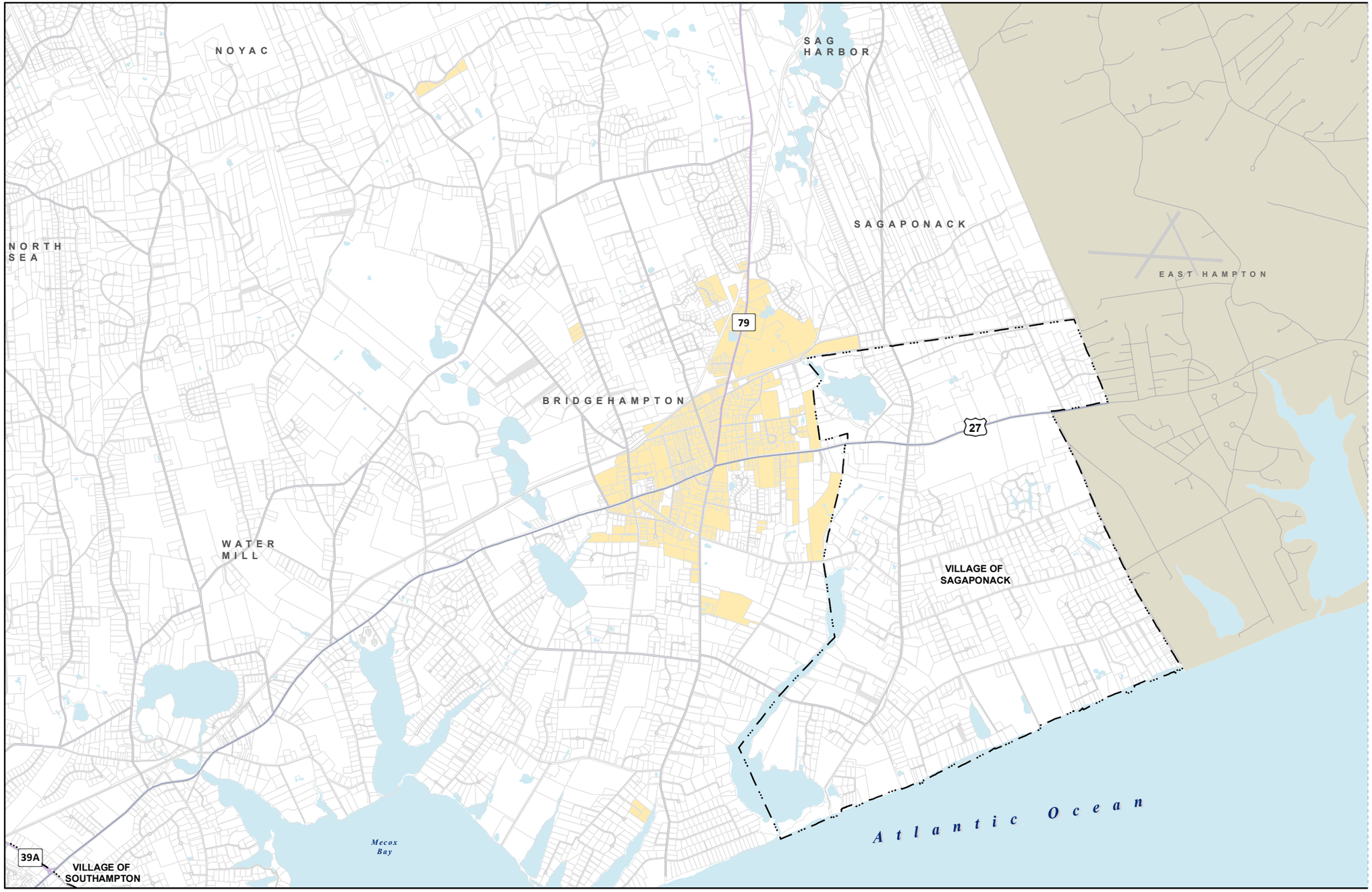
Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	12,004	11,823	9,420	9,420	9,420	9,000	7,163	7,163	7,163	(2,257)	(23.96%)	9,004	7,138	7,138	7,138
	Total Real Property Taxes	12,004	11,823	9,420	9,420	9,420	9,000	7,163	7,163	7,163	(2,257)	(23.96%)	9,004	7,138	7,138	7,138
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	65	71	65	65	56	65	65	65	65	0	0.00%	65	65	65	65
1201	Interest And Earnings	100	763	400	400	857	750	750	750	750	350	87.50%	750	750	750	750
2701	Miscellaneous Tax Receipts	0	0	0	0	6	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	78	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5031	Interfund Transfer - Revenue	0	27	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	165	940	465	465	919	815	815	815	815	350	75.27%	815	815	815	815
	Total Revenue	**12,169**	**12,763**	**9,885**	**9,885**	**10,339**	**9,815**	**7,978**	**7,978**	**7,978**	**(1,907)**	**(19.29%)**	**9,819**	**7,953**	**7,953**	**7,953**
	Salaries:															
6100	Salaries	2,441	1,200	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6101	Overtime	20	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	115	5	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Salaries	2,576	1,206	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Employee Benefits - Current:															
6810	Employee Retirement - Active	365	340	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6830	FICA Tax Expenditure	205	90	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6835	MTA Tax	10	4	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6840	Worker's Compensation	98	87	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6860	Medical Insurance - Active Employees	729	260	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6865	Dental & Optical	53	30	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6875	Disability	1	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Benefits - Current	1,460	810	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Costs	**4,036**	**2,016**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00%**	**0**	**0**	**0**	**0**
	Contractual:															
6401	Contracts	0	0	600	600	154	600	600	600	600	0	0.00%	600	600	600	600
6404	Electric	5,500	3,058	4,350	4,350	2,433	4,350	4,350	4,350	4,350	0	0.00%	4,350	4,350	4,350	4,350
6408	Repair Vehicle	400	202	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6420	Other	1,100	422	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6423	Small Equipment (Non-Capital	1,000	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Contractual	8,000	3,682	4,950	4,950	2,587	4,950	4,950	4,950	4,950	0	0.00%	4,950	4,950	4,950	4,950
	Debt Service:															
6600	Debt Service Principal Expense	115	115	120	120	120	60	60	60	60	60	50.00%	66	66	66	66
6656	Installment Debt Principal Expense	0	0	4,100	4,100	0	4,100	2,672	2,672	2,672	1,428	34.83%	4,100	2,672	2,672	2,672
6700	Debt Service Interest Expense	18	18	15	15	14	5	5	5	5	10	66.67%	3	3	3	3
6757	Installment Debt Interest Expense	0	0	700	700	0	700	291	291	291	409	58.43%	700	262	262	262
	Total Debt Service	133	133	4,935	4,935	134	4,865	3,028	3,028	3,028	1,907	38.64%	4,869	3,003	3,003	3,003
	Total Expenditures	**12,169**	**5,831**	**9,885**	**9,885**	**2,720**	**9,815**	**7,978**	**7,978**	**7,978**	**1,907**	**19.29%**	**9,819**	**7,953**	**7,953**	**7,953**

Town of Southampton

2020 Adopted Budget

Lighting Water Mill - L057

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Net Surplus (Deficit)	0	6,932	0	0	7,618	0	0	0	0			0	0	0	0



2020 BUDGET

Special Taxing Districts

Lighting Districts

Bridgehampton

2019 Assessment Roll

Total Assessed Value
$1,224,135,208

Total Exempt Value
$102,200,836

Total Taxable Value
$1,121,934,372

Symbols

Lighting District Properties

0 — 0.75 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/19/2019

Suffolk County Real Property Tax Service
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1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.

2.It is not a final agency determination.

3.It is not a statistical or factual compilation of data.

4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Lighting Bridgehampton

Budget Year: 2020
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L058
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Bridgehampton Lighting District.

Workload:

The maintenance of Street Lights within the Bridgehampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

Town of Southampton

2020 Adopted Budget

Lighting Bridgehampton - L058

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	42,603	41,892	38,467	38,467	38,467	37,783	36,363	36,363	36,363	(2,104)	(5.47%)	40,009	38,412	38,412	38,412
	Total Real Property Taxes	42,603	41,892	38,467	38,467	38,467	37,783	36,363	36,363	36,363	(2,104)	(5.47%)	40,009	38,412	38,412	38,412
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	170	166	170	170	141	170	170	170	170	0	0.00%	170	170	170	170
1201	Interest And Earnings	500	1,417	900	900	1,654	1,500	1,500	1,500	1,500	600	66.67%	1,500	1,500	1,500	1,500
2701	Miscellaneous Tax Receipts	0	1	0	0	23	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	314	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5031	Interfund Transfer - Revenue	0	97	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	670	1,995	1,070	1,070	1,818	1,670	1,670	1,670	1,670	600	56.07%	1,670	1,670	1,670	1,670
	Total Revenue	**43,273**	**43,887**	**39,537**	**39,537**	**40,285**	**39,453**	**38,033**	**38,033**	**38,033**	**(1,504)**	**(3.80%)**	**41,679**	**40,082**	**40,082**	**40,082**
	Salaries:															
6100	Salaries	9,764	4,802	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6101	Overtime	80	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	459	21	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Salaries	10,303	4,822	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Employee Benefits - Current:															
6810	Employee Retirement - Active	1,459	1,358	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6830	FICA Tax Expenditure	819	360	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6835	MTA Tax	37	16	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6840	Worker's Compensation	391	350	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6860	Medical Insurance - Active Employees	2,916	1,039	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6865	Dental & Optical	211	118	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6875	Disability	5	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Benefits - Current	5,838	3,241	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Costs	**16,141**	**8,064**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00%**	**0**	**0**	**0**	**0**
	Contractual:															
6401	Contracts	0	0	2,400	2,400	615	2,400	2,400	2,400	2,400	0	0.00%	2,400	2,400	2,400	2,400
6404	Electric	22,000	19,227	17,400	17,400	14,234	17,400	17,400	17,400	17,400	0	0.00%	19,600	19,600	19,600	19,600
6408	Repair Vehicle	1,500	810	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6420	Other	2,600	1,687	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6423	Small Equipment (Non-Capital	500	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Contractual	26,600	21,723	19,800	19,800	14,849	19,800	19,800	19,800	19,800	0	0.00%	22,000	22,000	22,000	22,000
	Debt Service:															
6600	Debt Service Principal Expense	460	460	480	480	479	418	418	418	418	62	12.92%	458	458	458	458
6656	Installment Debt Principal Expense	0	0	16,400	16,400	0	16,400	16,033	16,033	16,033	367	2.24%	16,400	16,033	16,033	16,033
6700	Debt Service Interest Expense	72	72	57	57	56	35	35	35	35	22	38.60%	21	21	21	21
6757	Installment Debt Interest Expense	0	0	2,800	2,800	0	2,800	1,747	1,747	1,747	1,053	37.61%	2,800	1,570	1,570	1,570
	Total Debt Service	532	531	19,737	19,737	535	19,653	18,233	18,233	18,233	1,504	7.62%	19,679	18,082	18,082	18,082
	Total Expenditures	**43,273**	**30,318**	**39,537**	**39,537**	**15,384**	**39,453**	**38,033**	**38,033**	**38,033**	**1,504**	**3.80%**	**41,679**	**40,082**	**40,082**	**40,082**

Town of Southampton

2020 Adopted Budget

Lighting Bridgehampton - L058

Account Code	Description	2018 Adopted Budget	2018 Actual	2019 Adopted Budget	2019 Amended Budget	2019 Dec YTD Actual	2020 Requested Budget	2020 Tentative Budget	2020 Preliminary Budget	2020 Adopted Budget	2020 Adopted / 2019 Amended Difference	2020 Adopted / 2019 Amended % of Change	2021 Requested Budget	2021 Tentative Budget	2021 Preliminary Budget	2021 Adopted Budget
	Net Surplus (Deficit)	0	13,569	0	0	24,901	0	0	0	0			0	0	0	0