



Capital Projects by Division

2020 - 2024 Adopted Capital Budget

	Cost Center	2020 Capital Adopted	2021 -2024	Total	2020 Source of Funding					
					Uncommitted Roll Over As of 12/31/2019	Pay As You Go	Bond Authorization	Issue Amount	Direct Appropriation	Grants & Other
Board of Trustees (Project Manager: Ed Warner)										
BT 17.2 Bulkhead repair at Baycrest Ave. (Board of Trustees)	H137			445,000	445,000					
BT 18.1 Bulkhead Repairs (Board of Trustees)	H200			166,300	166,300					
BT 19.1 Speonk Shores Canal (Board of Trustees)	H300			300,000	300,000					
Total:				911,300	911,300					
Housing & Community Dev (Project Manager : Diana Weir)										
BM 18.1 Shuttle Bus (Business Management)	H201			164,529	164,529					
BM 18.2 Equipment (Business Management)	H202			3,614	3,614					
Total:				168,143	168,143					
Budget & Finance (Project Manager: Leonard Marchese)										
DF 15.1 Town-Wide Emergency Response Equipment (Budget & Finance)	C600	130,000		253,860	123,860		130,000			
BM 19.1 Time and Attendance Software (Business Management)	H301			55,298	55,298					
DF 19.1 Southampton Ambulance Building (Business Management)	H320	3,627,768		3,818,650	190,881		3,500,000			127,768
Total:		3,757,768		4,127,808	370,039		3,630,000	-	-	127,768
Information Technology (Project Manager: Paula Pobat)										
IS 17.5 Financial Systems Upgrade (Information Technology)	H105			11,528	11,528					
IS 18.1 Govern Software Upgrade (Information Technology)	H203	125,000		436,452	311,452		125,000			
IS 18.2 Video Surveillance (Information Technology)	H204			135,000	135,000					
IS 19.2 Network Infrastructure (Information Technology)	H302			14,657	14,657					
IS 20.1 Network Infrastructure (Information Technology)	H400	200,000		200,000			200,000			
Total:		325,000		797,637	472,637		325,000	-	-	-
Land Management (Project Manager: Kyle Collins)										
LM 16.1 Permeable Reactive Barrier at Iron Point (Land Management)	C720			502,347	502,347					
LM 17.1 Riverside Salamander Population Survey (Land Management)	H107			50,507	50,507					
LM17.2 Sewering Feasibility Study for Flanders-Riverside (Land Management)	H108			50,000	50,000					
LM 17.3 Riverside Maritime Trail/Park Plan (Land Management)	H135	953,000		1,107,319	154,319		500,000			453,000



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LM 18.1 Comprehensive Plan Action Item Implementatio (Land Management)	H206	125,000		289,932	164,932		125,000			
LM 19.1 Hampton Bays Sewer District Implementation Study (Land Management)	H303			75,000	75,000					
LM 19.2 Re-Nourishment of North Sea Bach Erosion District (Land Management)	H316			318,915	318,915					
LM 19.3 EPA Riverside Brownsfield (Land Management)	H323			265,000	265,000					
Total:		1,078,000		2,659,020	1,581,020		625,000	-	-	453,000
Parks & Recreation (Project Manager: Kristen Doulos)										
PR 133 Dredging Various Park Facilities (Parks & Recreation)	C233			119,023	119,023					
PR 14.3 Shinnecock Dock Repairs (Parks & Recreation)	C509	300,000		372,011	72,011		-			300,000
PR 15.2 Park Improvements (Parks & Recreation)	C608			126,006	126,006					
PR 16.1 Beach Facility Upgrades (Parks & Recreation)	C703			17,520	17,520					
PR 17.2 Shinnecock Canal Maritime Park (Parks & Recreation)	H110			446,500	446,500					
PR 17.3 Bay Ave. Bulkheading (Parks & Recreation)	H111			273,300	273,300					
PR 17.4 Ponqougue Bathing Facility (Parks & Recreation)	H112			116,976	116,976					
PR 17.5 Resurface Ballfields (Parks & Recreation)	H113			19,601	19,601					
PR 17.8 Scott Cameron Beach Restrooms (Parks & Recreation)	H116			148,750	148,750					
PR 17.11 Repair & Recolor Courts (Parks & Recreation)	H119			50,336	50,336					
PR 17.12 New Equipment (Parks & Recreation)	H120	110,000		234,576	124,576		110,000			
PR 17.13 Ludlam Ave. Park (Parks & Recreation)	H134	150,000		150,000	-					150,000
PR 19.1 Lobster Inn Marina (Parks & Recreation)	H304			200,000	200,000					
PR 19.2 Flying Point Beach Pavilion Renovation (Parks & Recreation)	H325			937,744	937,744					
PR 20.1 Beach Improvements (Parks & Recreation)	H401	100,000		100,000			100,000			
PR 20.2 Park Improvements (Parks & Recreation)	H402	330,000		330,000			200,000			130,000
Total:		990,000		3,642,343	2,652,343		410,000	-	-	580,000
Highway (Project Manager: Alex Gregor)										



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HW 120 Bridge Reconstruction (Highway)	C205			32,725	32,725						
HW 13.2 Improvement of Unimproved Roads (Highway)	C404			65,840	65,840						
HW 14.3 Highway Salt Barn Improvements (Highway)	C511			48,486	48,486						
HW 17.1 Town-wide Bridge Reconstruction (Highway)	H121	100,000		350,000	250,000		100,000				
HW 17.2 Town-wide Bulkhead Improvements (Highway)	H122	80,000		460,098	380,098		80,000				
HW 17.3 Town-wide Culverts (Highway)	H123	200,000		751,535	551,535		200,000				
HW 17.6 Town-wide Road Improvements (Highway)	H126	1,750,000		1,805,235	55,235		1,750,000				
HW 17.8 Town-wide Sidewalks (Highway)	H128	100,000		101,025	1,025		100,000				
HW 19.2 Town-Wide Drainage (Highway)	H306	250,000		251,526	1,526		250,000				
HW 19.3 Tonw-Wide Subdivision Road Improvements (Highway)	H307	400,000		400,000	-		400,000				
HW 19.4 Various Road Projects CPI -PDD (Highway)	H308			50,000	50,000						
HW 19.4 Various Road Projects CPI -PDD (Highway)	H330				410,000						410,000
HW 20.1 Highway Equipment (Highway)	H404	500,000		500,000			500,000				
Total:		3,380,000		5,226,470	1,846,470		3,380,000	-	-		410,000
Municipal Works (Project Manager: Christine Fetten)											
FM 12.2 Animal Shelter HVAC System (Municipal Works)	C305			87,687	87,687						
EN 102 Reeves Bay Management Plan Implementation (Municipal Works)	C201			364,163	364,163						
EN 11.4 Stormwater Abatement/Management (Municipal Works)	C804			60,701	60,701						
MW 15.1 Fueling Station Upgrades (Municipal Works)	C615	210,000		590,654	380,654		210,000				
MW 15.2 Jackson Ave Campus Ph 1 (Municipal Works)	C616			95,460	95,460						
MW 15.3 & 15.4 Ponquogue Bridge North & South (Municipal Works)	C617			6,582	6,582						
MW 15.6 Town Hall Assessment (Municipal Works)	C619			54,324	54,324						
LM 14.2 Good Ground Park (Land Management)	C522			149,579	149,579						



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MW 15.8 Tupper Boat House (Municipal Works)	C621			780,828	780,828					
MW 16.1 Bay Ave Building Demolition (Municipal Works)	C712			49,800	49,800					
MW 16.2 Hampton Bays Community Center (Municipal Works)	C713			523,863	523,863					
MW 16.4 Jackson Ave Parking Lots (Municipal Works)	C714			22,799	22,799					
WM 114 N. S. Landfill \ Compost Facility--Post Closure (Municipal Works)	C134			125,271	125,271					
MW 17.3 Town Facilities Improvements	H129			248,598	248,598					
WM 17. Waste Management Equipment (Municipal Works)	H130	250,000		300,312	50,312		250,000			
WM 17.1 Waste Management HBTS Attendant Booth (Municipal Works)	H131			42,000	42,000					
WM 17.2 Waste Management SHTS Attendant Booth (Municipal Works)	H132			45,000	45,000					
MW 18.1 Bridgehampton Traffic Safety Project (Municipal Works)	H208			543,422	543,422					
EN18.1 Meadowlark Lane Improvements (Municipal Works)	H211			41,928	41,928					
MW 18.2 Hampton Bays LIRR Parking Lot (Municipal Works)	H213			30,206	30,206					
MW 19.1 Town Hall Improvements (Municipal Works)	H309	525,000		2,174,701	1,649,701		525,000			
MW 19.2 Jackson Ave. Facility Planning Study (Municipal Works)	H315			200,000	200,000					
MW 19.3 Demolition of Westhampton Comm. Center (Municipal Works)	H317			51,955	51,955					
WM 19.1 Permitted Vegetative Waste Recycling Site (Municipal Works)	H310			300,000	300,000					
MW 20.1 Utility District	H405	420,000		420,000			420,000			
MW 20.2 Hampton Bays Bike Lane & Multi Use Trail	H406	945,000		945,000			190,000			755,000
Total:		2,350,000		8,254,833	5,904,833		1,595,000	-	-	755,000
Police (Project Manager: Steven Skrynecki)										
PD 13.1 Police ICAD (Police)	C316	300,000		451,150	151,150		300,000			
PD 15.1 Communications & Dispatch Upgrade (Police)	C622			931,299	931,299					
PD 17.1 Facilities Improv. (Police)	H133			170,962	170,962					



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PD 16.2 Police HQ HVAC (Police)	C718			31,516	31,516					
PD 18.1 Detention & Booking Cameras (Police)	H209			9,475	9,475					
PD 18.2 Computer Equipped Patrol Cars. (Police)	H210	65,000		79,087	14,087		65,000			
PD 19.1 Storage Facility (Police)	H311			350,000	350,000					
PD 20.1 Central Garage Equipment (Police)	H407	125,000		125,000			125,000			
Total:		490,000		2,148,489	1,658,489		490,000			
Community Preservation Fund (Project Manager: Lisa Kombrink)										
CPF 101 Nathaniel Rogers House Restoration Phase 2 (Community Preservation Fund)	C110	256,088		1,649,770	1,393,682				256,088	
CPF 12.1 African American Museum of the East End (Community Preservation Fund)	C327	610,070		955,270	345,200				610,070	
CPF 15.1 Tiana Lifesaving Station (Community Preservation Fund)	C524	(261,174)		562,391	823,565				(261,174)	
CPF 17.1 Hot Dog Beach Access Ramp (Community Preservation Fund)	H136			10,492	10,492					
CPF 19.1 Reeves Bay Catwalk (Community Preservation Fund)	H312	44,938		527,591	482,653				44,938	
CPF 19.2 Tupper Boathouse (Community Preservation Fund)	H313	650,000		750,000	100,000				650,000	
CPF 20.1 Mulvihill House (Community Preservation Fund)	H408	100,000		100,000					100,000	
CPF 20.2 Girls Scout Property Stairs (Community Preservation Fund)	H409	75,000		75,000					75,000	
Total:		1,474,922		4,630,514	3,155,592				1,474,922	
Water Quality Fund (Project Manager: Lisa Kombrink)										
CPF 18.1 TOS Round Pond (Community Preservation Fund)	H214			187,000	187,000					
CPF 18.2 Hampton Hills Association (Community Preservation Fund)	H215			123,975	123,975					
CPF 18.3 Hampton Hills Association (Community Preservation Fund)	H216			292,040	292,040					
CPF 18.4 Village of Westhampton Beach - Drainage (Community Preservation Fund)	H217			909,239	909,239					
CPF 18.5 Village of Westhampton Beach - Sewer (Community Preservation Fund)	H218			305,775	305,775					
CPF 18.6 Trustees - Mecox Bay (Community Preservation Fund)	H219			267,909	267,909					



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CPF 18.7 Village of Sag Harbor (Community Preservation Fund)	H220			286,000	286,000					
CPF 19.3 Water Main Extensions - East Quogue (Community Preservation Fund)	H319			3,746,801	3,746,801					
CPF 19.4 Mill Pond - Aquatic Restoration (Community Preservation Fund)	H321			180,180	180,180					
CPF 19.5 Village of Southampton - Lake Agawam (Community Preservation Fund)	H322			211,600	211,600					
CPF 19.6 Bridgehampton Beach Club (Community Preservation Fund)	H326			43,465	43,465					
CPF 19.7 NYSC/WHB School (Community Preservation Fund)	H327			195,000	195,000					
CPF 19.8 Alewife Creek Culvert Restoration (Community Preservation Fund)	H328			410,000	410,000					
CPF 19.9 Sagg Pond Inlet - Aquatic Restoration (Community Preservation Fund)	H329			182,000	182,000					
Total:		-		6,748,984	6,748,984					
Hampton Bays Water District (Project Manager: Robert King)										
HBWD 18.1 Well Plant #1	H212			192,996	192,996					
HBWD 19.1 HBWD Infrastructure Updates	H324	6,000,000		6,550,463	550,463		6,355,000			
Total:		6,000,000		6,743,459	743,459		6,355,000			
PAY-AS-YOU-GO										
Town Wide Equipment	9900	80,000		154,830	74,830	80,000				
Town Wide Vehicles	9900	200,000		286,900	86,900	200,000				
Part Town Zoning Equipment	9910	20,000		26,039	6,039	20,000				
Part Town Zoning Vehicles	9910	50,000		54,054	4,054	50,000				
Police Equipment (Police Department)	3120	53,000		120,467	67,467	53,000				
Police Vehicle (Police Department)	3120	520,000		869,450	349,450	520,000				
Highway Equipment (Highway Department)	9930	150,000		150,000	-	150,000				
Unallocated - Water District Vehicles	9981	44,000		86,000	42,000	44,000				
Hampton Bays Water District Equipment	W081	24,000		30,600	6,600	24,000				
Total:		1,141,000		1,778,340	637,340	1,141,000				



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Grand Total:		20,986,690		47,837,340	26,850,650	1,141,000	16,810,000	-	1,474,922	2,325,768