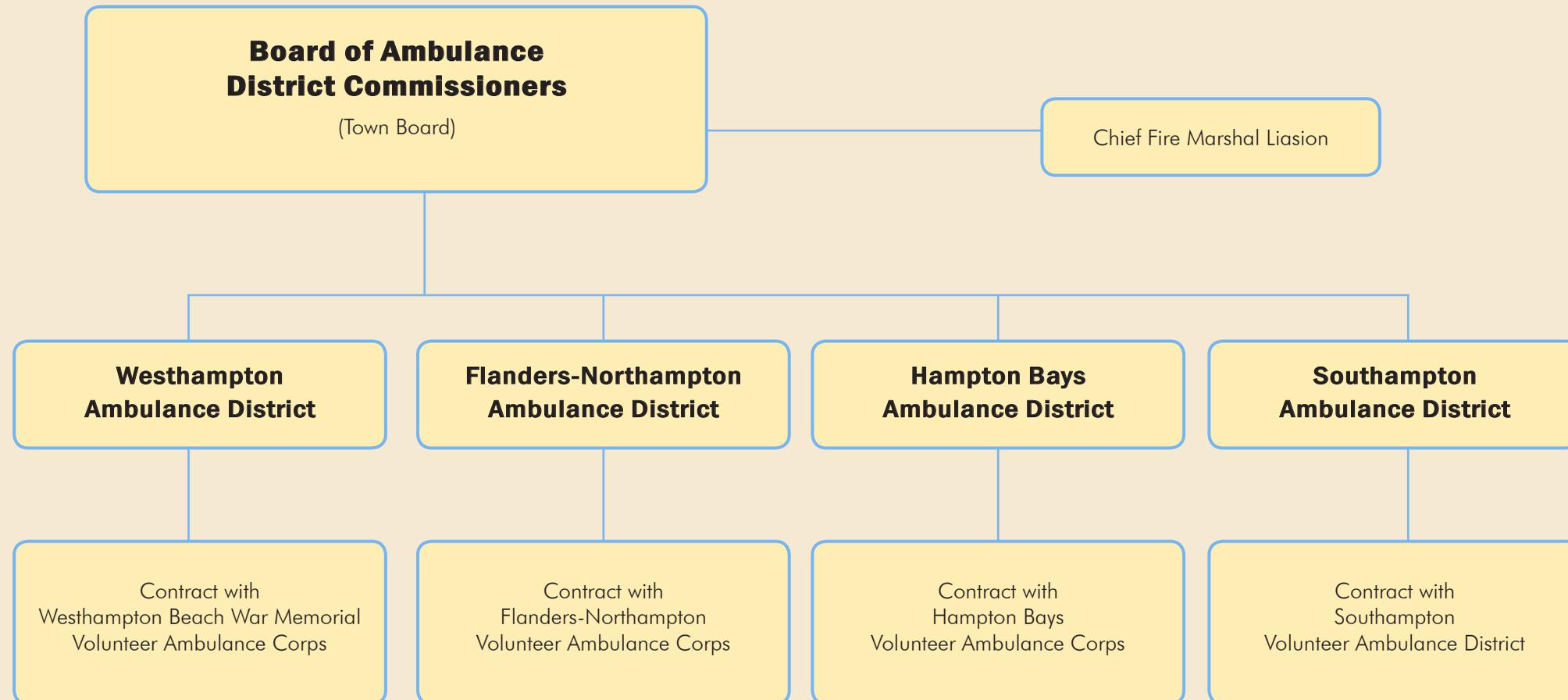
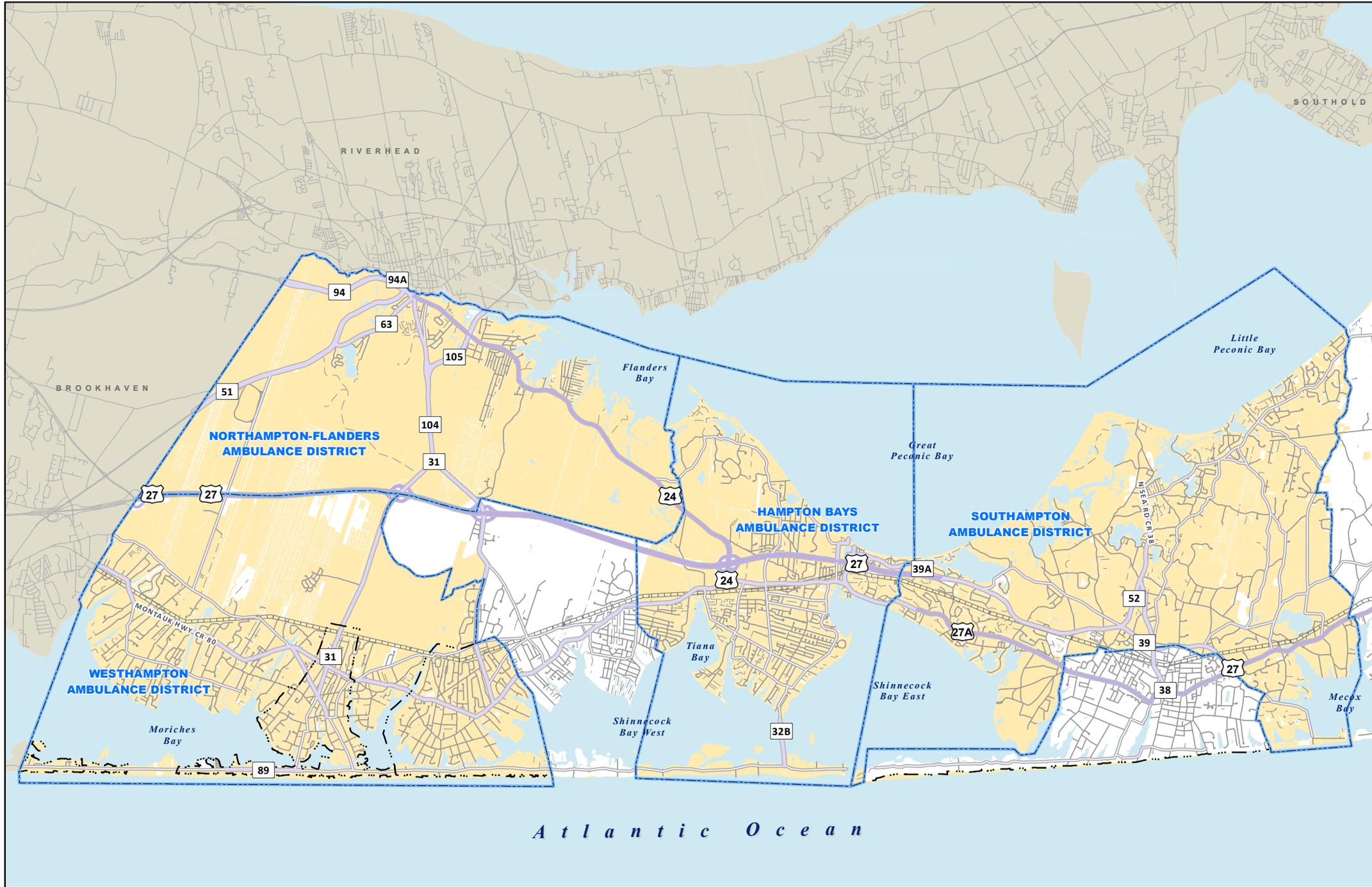


AMBULANCE DISTRICTS

2015 ORGANIZATIONAL CHART





2015 BUDGET
Special Taxing Districts
Ambulance Districts

Overview

2014 Assessment Roll

Symbols

-  Ambu. District Boundary
-  Ambu. District Properties



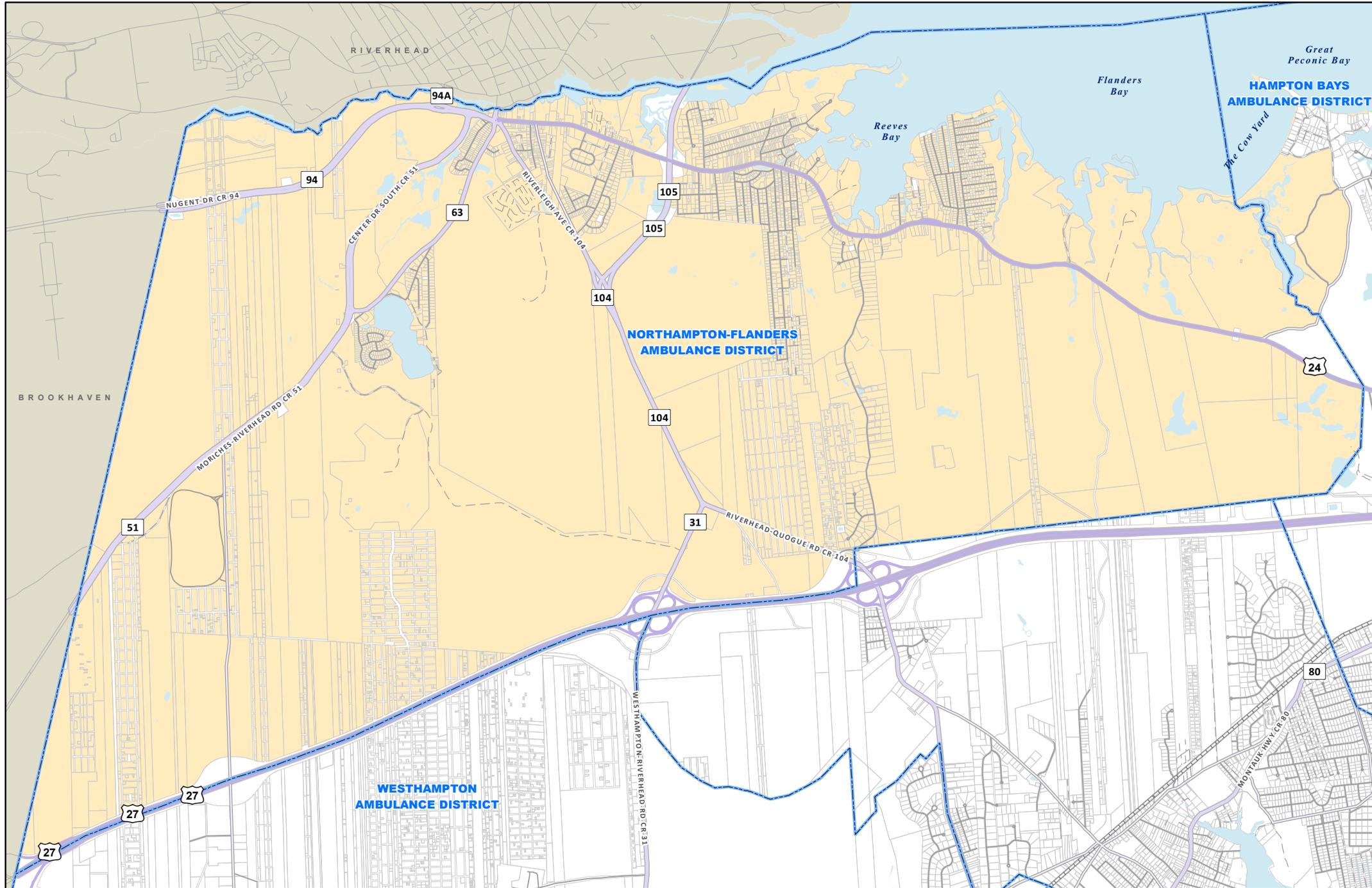

TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/18/2014
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A t l a n t i c O c e a n



2015 BUDGET
Special Taxing Districts
Ambulance Districts

Northampton / Flanders

2014 Assessment Roll

Total Assessed Value	\$1,214,294,631
Total Exempt Value	\$499,636,921
Total Taxable Value	\$714,657,710

Symbols

- Ambu. District Boundary
- Northampton

0 0.5 Miles

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Department Summary

Department: Ambulance Flanders Northampton

Budget Year: 2015
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A010
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

FLANDERS:
Flanders-Northampton Volunteer Ambulance Corps covers Flanders, Riverside and Northampton. (20.58 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

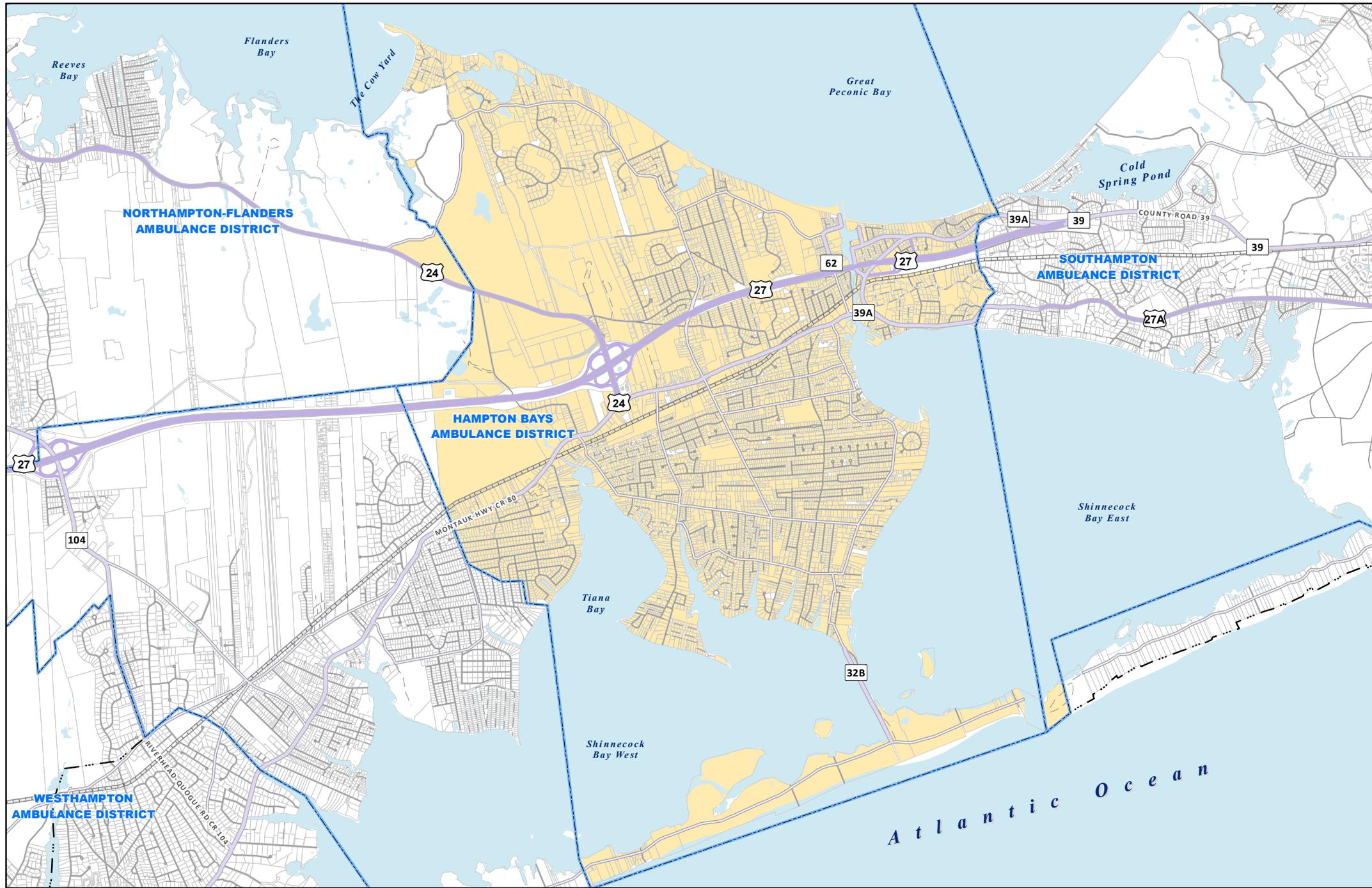
Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported, and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2015 Adopted Budget
Ambulance Flanders Northampton - A010

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Oct YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	2015 Adopted / 2014 Amended Difference	2015 Adopted / 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	578,840	498,251	582,059	582,059	498,149	604,740	584,956	584,956	584,956	2,897	0.50%	606,740	586,956	586,956	586,956
	Total Real Property Taxes	578,840	498,251	582,059	582,059	498,149	604,740	584,956	584,956	584,956	2,897	0.50%	606,740	586,956	586,956	586,956
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	0	82,307	0	0	85,733	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	300	428	400	400	615	400	400	400	400	0	0.00%	400	400	400	400
	Total Other Revenue	300	82,734	400	400	86,348	400	400	400	400	0	0.00%	400	400	400	400
	Total Revenue	579,140	580,985	582,459	582,459	584,497	605,140	585,356	585,356	585,356	2,897	0.50%	607,140	587,356	587,356	587,356
	Employee Benefits - Current:															
6820	LOSAP	78,000	56,932	73,000	73,000	73,000	68,000	68,000	68,000	68,000	5,000	6.85%	70,000	70,000	70,000	70,000
	Total Employee Benefits - Current	78,000	56,932	73,000	73,000	73,000	68,000	68,000	68,000	68,000	5,000	6.85%	70,000	70,000	70,000	70,000
	Total Employee Costs	78,000	56,932	73,000	73,000	73,000	68,000	68,000	68,000	68,000	5,000	6.85%	70,000	70,000	70,000	70,000
	Contractual:															
6401	Contracts	501,140	501,140	509,459	509,459	509,459	537,140	517,356	517,356	517,356	(7,897)	(1.55%)	537,140	517,356	517,356	517,356
	Total Contractual	501,140	501,140	509,459	509,459	509,459	537,140	517,356	517,356	517,356	(7,897)	(1.55%)	537,140	517,356	517,356	517,356
	Total Expenditures	579,140	558,072	582,459	582,459	582,459	605,140	585,356	585,356	585,356	(2,897)	(0.50%)	607,140	587,356	587,356	587,356
	Net Surplus (Deficit)	0	22,913	0	0	2,038	0	0	0	0			0	0	0	0



2015 BUDGET
Special Taxing Districts
Ambulance

Hampton Bays	
2014 Assessment Roll	
Total Assessed Value	\$3,915,164,469
Total Exempt Value	\$399,119,774
Total Taxable Value	\$3,516,044,695

Symbols

- Ambu. District Boundary
- Hampton Bays

0 0.5 Miles

TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/15/2014
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Department Summary

Department: Ambulance Hampton Bays

Budget Year: 2015
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A040
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

HAMPTON BAYS:

Hampton Bays Volunteer Ambulance Corps covers Hampton Bays (21.42 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts. Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2015 Adopted Budget
Ambulance Hampton Bays - A040

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Oct YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	2015 Adopted / 2014 Amended Difference	2015 Adopted / 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	
Real Property Taxes:																	
1001	Property Taxes	1,097,104	1,097,104	1,112,596	1,112,596	1,112,596	1,154,257	1,112,873	1,112,873	1,112,873	277	0.02%	1,155,177	1,113,793	1,113,793	1,113,793	
	Total Real Property Taxes	1,097,104	1,097,104	1,112,596	1,112,596	1,112,596	1,154,257	1,112,873	1,112,873	1,112,873	277	0.02%	1,155,177	1,113,793	1,113,793	1,113,793	
Other Revenue:																	
1081	Other Payments In Lieu Of Taxes	2,300	2,730	2,500	2,500	2,917	2,500	2,500	2,500	2,500	0	0.00%	2,500	2,500	2,500	2,500	
1201	Interest And Earnings	500	642	600	600	826	600	600	600	600	0	0.00%	600	600	600	600	
	Total Other Revenue	2,800	3,372	3,100	3,100	3,743	3,100	3,100	3,100	3,100	0	0.00%	3,100	3,100	3,100	3,100	
	Total Revenue	1,099,904	1,100,476	1,115,696	1,115,696	1,116,339	1,157,357	1,115,973	1,115,973	1,115,973	277	0.02%	1,158,277	1,116,893	1,116,893	1,116,893	
Employee Benefits - Current:																	
6820	LOSAP	70,000	63,246	70,000	70,000	70,000	53,000	53,000	53,000	53,000	17,000	24.29%	55,000	55,000	55,000	55,000	
	Total Employee Benefits - Current	70,000	63,246	70,000	70,000	70,000	53,000	53,000	53,000	53,000	17,000	24.29%	55,000	55,000	55,000	55,000	
	Total Employee Costs	70,000	63,246	70,000	70,000	70,000	53,000	53,000	53,000	53,000	17,000	24.29%	55,000	55,000	55,000	55,000	
Contractual:																	
6401	Contracts	1,008,000	1,008,000	1,024,733	1,024,733	1,024,733	1,082,000	1,040,616	1,040,616	1,040,616	(15,883)	(1.55%)	1,082,000	1,040,616	1,040,616	1,040,616	
	Total Contractual	1,008,000	1,008,000	1,024,733	1,024,733	1,024,733	1,082,000	1,040,616	1,040,616	1,040,616	(15,883)	(1.55%)	1,082,000	1,040,616	1,040,616	1,040,616	
Debt Service:																	
6600	Debt Service Principal Expense	17,800	17,800	17,475	17,475	17,475	17,800	17,800	17,800	17,800	(325)	(1.86%)	17,380	17,380	17,380	17,380	
6700	Debt Service Interest Expense	4,104	4,103	3,488	3,488	5,219	4,557	4,557	4,557	4,557	(1,069)	(30.65%)	3,897	3,897	3,897	3,897	
	Total Debt Service	21,904	21,903	20,963	20,963	22,694	22,357	22,357	22,357	22,357	(1,394)	(6.65%)	21,277	21,277	21,277	21,277	
	Total Expenditures	1,099,904	1,093,149	1,115,696	1,115,696	1,117,427	1,157,357	1,115,973	1,115,973	1,115,973	(277)	(0.02%)	1,158,277	1,116,893	1,116,893	1,116,893	
	Net Surplus (Deficit)	0	7,327	0	0	(1,089)	0	0	0	0			0	0	0	0	



2015 BUDGET
Special Taxing Districts
Ambulance Districts

Southampton	
2014 Assessment Roll	
Total Assessed Value	\$10,607,593,256
Total Exempt Value	\$945,735,800
Total Taxable Value	\$9,661,857,456

Symbols

- Ambu. District Boundary
- Southampton

0 1 Miles


TOWN OF SOUTHAMPTON
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 www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/19/2014
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Department Summary

Department: Ambulance Southampton

Budget Year: 2015
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A020
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

SOUTHAMPTON:

Southampton Volunteer Ambulance Corps covers a portion of Water Mill, North Sea, Tuckahoe, Shinnecock Hills and the Shinnecock Indian Reservation (34.99 square miles).

The Village of Southampton has a separate volunteer ambulance corps covering its 8.57 square miles.

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

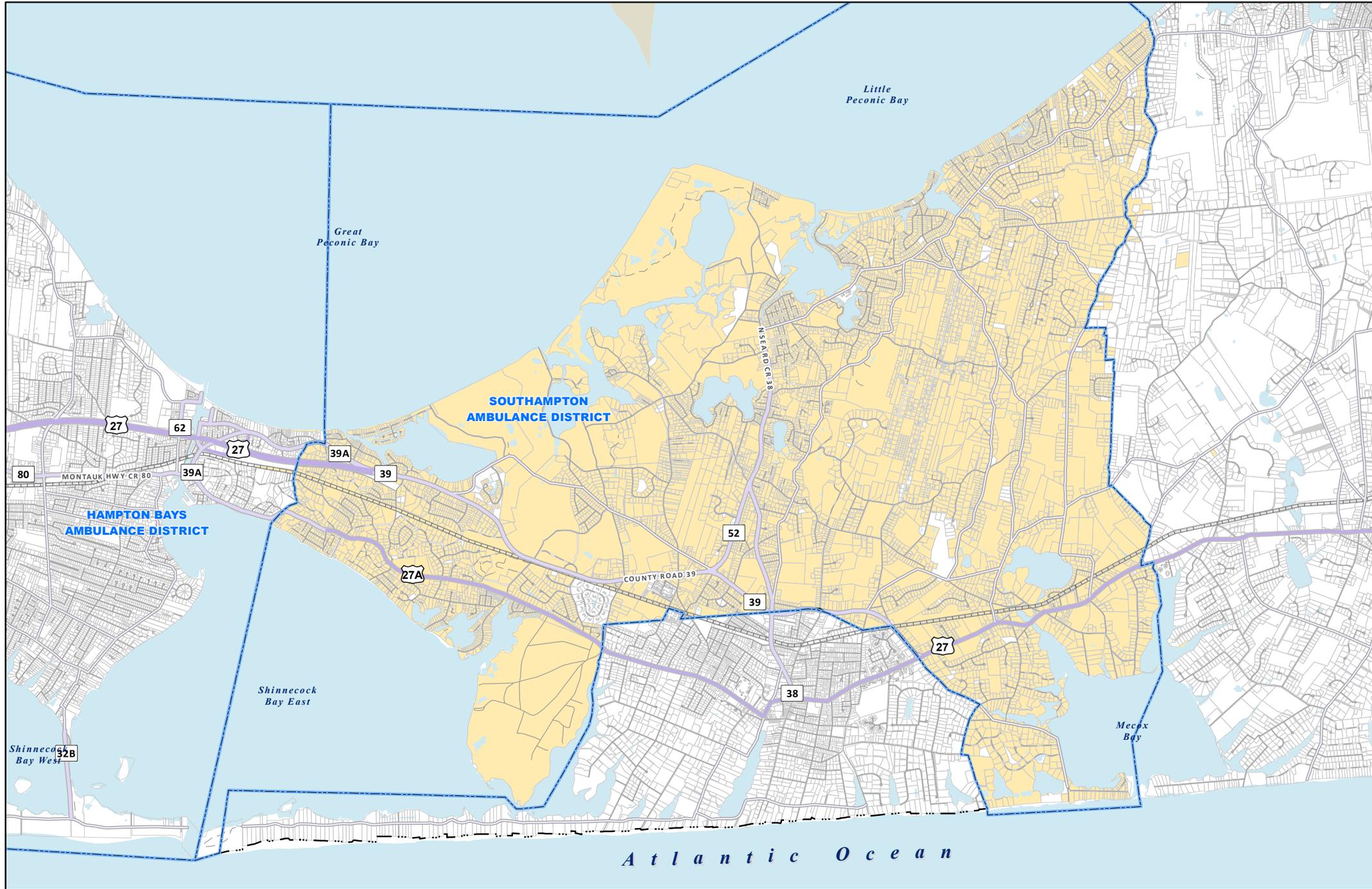
Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2015 Adopted Budget
Ambulance Southampton - A020

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Oct YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	2015 Adopted / 2014 Amended Difference	2015 Adopted / 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	
	Real Property Taxes:																
1001	Property Taxes	599,500	599,500	608,388	608,388	608,388	617,571	609,110	609,110	609,110	722	0.12%	617,571	609,110	609,110	609,110	
	Total Real Property Taxes	599,500	599,500	608,388	608,388	608,388	617,571	609,110	609,110	609,110	722	0.12%	617,571	609,110	609,110	609,110	
	Other Revenue:																
1081	Other Payments In Lieu Of Taxes	2,500	2,728	2,700	2,700	2,897	2,700	2,700	2,700	2,700	0	0.00%	2,700	2,700	2,700	2,700	
1201	Interest And Earnings	500	576	600	600	744	600	600	600	600	0	0.00%	600	600	600	600	
	Total Other Revenue	3,000	3,303	3,300	3,300	3,641	3,300	3,300	3,300	3,300	0	0.00%	3,300	3,300	3,300	3,300	
	Total Revenue	602,500	602,803	611,688	611,688	612,029	620,871	612,410	612,410	612,410	722	0.12%	620,871	612,410	612,410	612,410	
	Employee Benefits - Current:																
6820	LOSAP	49,000	43,028	49,000	49,000	49,000	41,000	41,000	41,000	41,000	8,000	16.33%	41,000	41,000	41,000	41,000	
	Total Employee Benefits - Current	49,000	43,028	49,000	49,000	49,000	41,000	41,000	41,000	41,000	8,000	16.33%	41,000	41,000	41,000	41,000	
	Total Employee Costs	49,000	43,028	49,000	49,000	49,000	41,000	41,000	41,000	41,000	8,000	16.33%	41,000	41,000	41,000	41,000	
	Contractual:																
6401	Contracts	553,500	553,500	562,688	562,688	562,688	579,871	571,410	571,410	571,410	(8,722)	(1.55%)	579,871	571,410	571,410	571,410	
	Total Contractual	553,500	553,500	562,688	562,688	562,688	579,871	571,410	571,410	571,410	(8,722)	(1.55%)	579,871	571,410	571,410	571,410	
	Total Expenditures	602,500	596,528	611,688	611,688	611,688	620,871	612,410	612,410	612,410	(722)	(0.12%)	620,871	612,410	612,410	612,410	
	Net Surplus (Deficit)	0	6,275	0	0	341	0	0	0	0			0	0	0	0	



2015 BUDGET
Special Taxing Districts
Ambulance Districts

Southampton

2014 Assessment Roll

Total Assessed Value	\$10,607,593,256
Total Exempt Value	\$945,735,800
Total Taxable Value	\$9,661,857,456

Symbols

-  Ambu. District Boundary
-  Southampton

0 1 Miles


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Department Summary

Department: Ambulance Westhampton

Budget Year: 2015
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A030
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

WESTHAMPTON:

Westhampton Volunteer Ambulance Corps covers Eastport, Speonk-Remsenburg, Westhampton, Westhampton Beach, West Hampton Dunes, Quogue and Quogue (37.09 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2015 Adopted Budget
Ambulance Westhampton - A030

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Oct YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	2015 Adopted / 2014 Amended Difference	2015 Adopted / 2014 % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	
	Real Property Taxes:																
1001	Property Taxes	897,800	897,800	913,628	913,628	913,628	927,200	921,754	921,754	921,754	8,126	0.89%	929,200	923,754	923,754	923,754	
	Total Real Property Taxes	897,800	897,800	913,628	913,628	913,628	927,200	921,754	921,754	921,754	8,126	0.89%	929,200	923,754	923,754	923,754	
	Other Revenue:																
1081	Other Payments In Lieu Of Taxes	1,700	1,932	1,700	1,700	1,956	1,700	1,700	1,700	1,700	0	0.00%	1,700	1,700	1,700	1,700	
1201	Interest And Earnings	500	530	500	500	666	500	500	500	500	0	0.00%	500	500	500	500	
	Total Other Revenue	2,200	2,462	2,200	2,200	2,622	2,200	2,200	2,200	2,200	0	0.00%	2,200	2,200	2,200	2,200	
	Total Revenue	900,000	900,262	915,828	915,828	916,250	929,400	923,954	923,954	923,954	8,126	0.89%	931,400	925,954	925,954	925,954	
	Employee Benefits - Current:																
6820	LOSAP	67,000	63,616	69,000	69,000	69,000	64,000	64,000	64,000	64,000	5,000	7.25%	66,000	66,000	66,000	66,000	
	Total Employee Benefits - Current	67,000	63,616	69,000	69,000	69,000	64,000	64,000	64,000	64,000	5,000	7.25%	66,000	66,000	66,000	66,000	
	Total Employee Costs	67,000	63,616	69,000	69,000	69,000	64,000	64,000	64,000	64,000	5,000	7.25%	66,000	66,000	66,000	66,000	
	Contractual:																
6401	Contracts	833,000	833,000	846,828	846,828	846,828	865,400	859,954	859,954	859,954	(13,126)	(1.55%)	865,400	859,954	859,954	859,954	
	Total Contractual	833,000	833,000	846,828	846,828	846,828	865,400	859,954	859,954	859,954	(13,126)	(1.55%)	865,400	859,954	859,954	859,954	
	Total Expenditures	900,000	896,616	915,828	915,828	915,828	929,400	923,954	923,954	923,954	(8,126)	(0.89%)	931,400	925,954	925,954	925,954	
	Net Surplus (Deficit)	0	3,646	0	0	422	0	0	0	0			0	0	0	0	