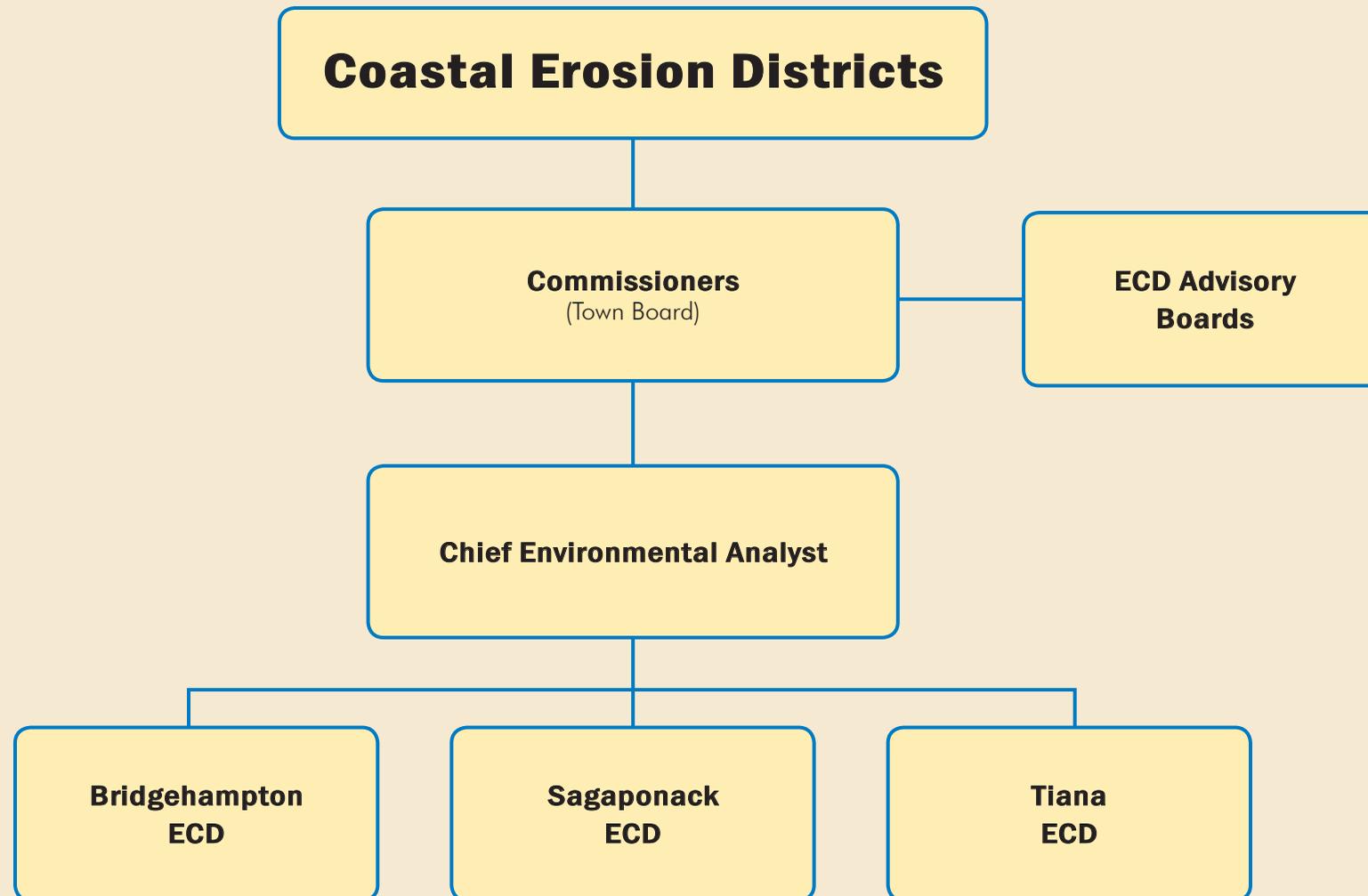


# EROSION CONTROL DISTRICTS

2015 ORGANIZATIONAL CHART





**2015 BUDGET**  
**Special Taxing Districts**  
**Erosion Control Districts**  
 Overview

**2014 Assessment Roll**

- Symbols
- Erosion Control District
  - Erosion Control Properties



**Tiana Erosion Control District**

**Bridgehampton Erosion Control District**

**Sagaponack Erosion Control District**

  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information Systems  
 Date: 8/18/2014  
 Suffolk County Real Property Tax Service  
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**2015 BUDGET**  
**Special Taxing Districts**  
**Erosion Control Districts**  
**Bridgehampton**  
**2014 Assessment Roll**

**Symbols**

- Erosion Control District
- Bridgehampton

0 0.25 Miles

Pursuant to TBR #2013-925, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

**Bridgehampton Erosion Control District**

*A t l a n t i c   O c e a n*

  
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# Department Summary

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*Department: Bridgehampton Erosion Control District*

**Budget Year:** 2015

**Division:** Erosion Control Districts

**Tax District:** Erosion Control Districts

**Cost Center #:** M011

**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

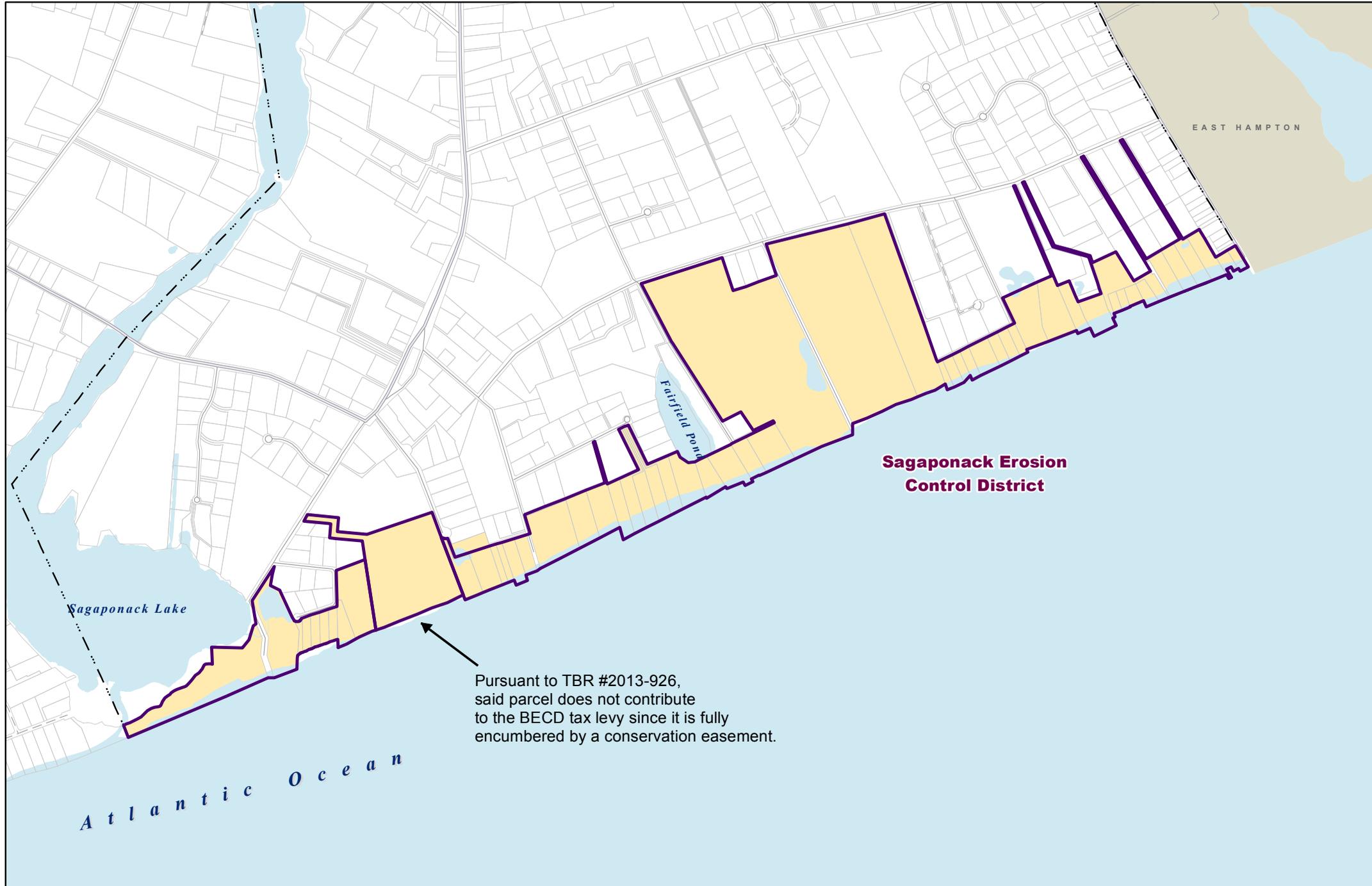
Bridgehampton Erosion Control District by Town Board Resolution 2010-1041 on October 26, 2010.

# Town of Southampton

## 2015 Adopted Budget

### Bridgehampton Erosion Control District - M011

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Oct YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	2015 Adopted / 2014 Amended Difference	2015 Adopted / 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	0	0	1,325,070	1,325,070	1,325,070	1,222,803	1,222,803	1,222,803	1,222,803	(102,267)	(7.72%)	1,218,103	1,218,103	1,218,103	1,218,103
	<b>Total Real Property Taxes</b>	0	0	1,325,070	1,325,070	1,325,070	1,222,803	1,222,803	1,222,803	1,222,803	(102,267)	(7.72%)	1,218,103	1,218,103	1,218,103	1,218,103
<b>Other Revenue:</b>																
1201	Interest And Earnings	0	7,807	0	0	3,622	0	0	0	0	0	0.00%	0	0	0	0
2710	Premium on Obligations	0	442,919	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	0	3,480	3,480	0	0	0	0	0	(3,480)	(100.00%)	0	0	0	0
5031	Interfund Transfer - Revenue	0	961,072	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5710	Serial Bond Proceeds	0	10,700,000	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Other Revenue</b>	0	12,111,798	3,480	3,480	3,622	0	0	0	0	(3,480)	(100.00%)	0	0	0	0
	<b>Total Revenue</b>	<b>0</b>	<b>12,111,798</b>	<b>1,328,550</b>	<b>1,328,550</b>	<b>1,328,692</b>	<b>1,222,803</b>	<b>1,222,803</b>	<b>1,222,803</b>	<b>1,222,803</b>	<b>(105,747)</b>	<b>(7.96%)</b>	<b>1,218,103</b>	<b>1,218,103</b>	<b>1,218,103</b>	<b>1,218,103</b>
<b>Total Employee Costs</b>											<b>0</b>	<b>0.00%</b>				
<b>Equipment:</b>																
6214	Beach Nourishment	0	11,183,596	0	11,777	0	0	0	0	0	11,777	100.00%	0	0	0	0
	<b>Total Equipment</b>	0	11,183,596	0	11,777	0	0	0	0	0	11,777	100.00%	0	0	0	0
<b>Contractual:</b>																
6490	Consultants	0	340,119	60,000	390,216	306,803	60,000	60,000	60,000	60,000	330,216	84.62%	60,000	60,000	60,000	60,000
	<b>Total Contractual</b>	0	340,119	60,000	390,216	306,803	60,000	60,000	60,000	60,000	330,216	84.62%	60,000	60,000	60,000	60,000
<b>Debt Service:</b>																
6600	Debt Service Principal Expense	0	0	965,000	965,000	965,000	985,000	985,000	985,000	985,000	(20,000)	(2.07%)	1,000,000	1,000,000	1,000,000	1,000,000
6700	Debt Service Interest Expense	0	0	303,550	303,550	303,549	286,800	286,800	286,800	286,800	16,750	5.52%	267,100	267,100	267,100	267,100
	<b>Total Debt Service</b>	0	0	1,268,550	1,268,550	1,268,549	1,271,800	1,271,800	1,271,800	1,271,800	(3,250)	(0.26%)	1,267,100	1,267,100	1,267,100	1,267,100
	<b>Total Expenditures</b>	<b>0</b>	<b>11,523,715</b>	<b>1,328,550</b>	<b>1,670,543</b>	<b>1,575,352</b>	<b>1,331,800</b>	<b>1,331,800</b>	<b>1,331,800</b>	<b>1,331,800</b>	<b>338,743</b>	<b>20.28%</b>	<b>1,327,100</b>	<b>1,327,100</b>	<b>1,327,100</b>	<b>1,327,100</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>588,083</b>	<b>0</b>	<b>(341,993)</b>	<b>(246,660)</b>	<b>(108,997)</b>	<b>(108,997)</b>	<b>(108,997)</b>	<b>(108,997)</b>			<b>(108,997)</b>	<b>(108,997)</b>	<b>(108,997)</b>	<b>(108,997)</b>
<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	0	0	0	341,993	0	108,997	108,997	108,997	108,997			108,997	108,997	108,997	108,997
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>588,083</b>	<b>0</b>	<b>0</b>	<b>(246,660)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2015 BUDGET**  
*Special Taxing Districts*  
**Erosion Control Districts**  
**Sagaponack**  
**2014 Assessment Roll**

**Symbols**

- Erosion Control District
- Sagaponack

0 0.25 Miles

  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information  
 Systems  
 Date: 9/26/2014  
 Suffolk County Real Property Tax Service  
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# Department Summary

---

*Department: Sagaponack Erosion Control District*

**Budget Year:** 2015  
**Division:** Erosion Control Districts  
**Tax District:** Erosion Control Districts

**Cost Center #:** M012  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Sagaponack Erosion Control District by Town Board Resolution 2010-1101 on November 9, 2010.

# Town of Southampton

## 2015 Adopted Budget

### Sagaponack Erosion Control District - M012

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Oct YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	2015 Adopted / 2014 Amended Difference	2015 Adopted / 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	0	0	1,371,848	1,371,848	1,371,848	1,265,674	1,265,674	1,265,674	1,265,674	(106,174)	(7.74%)	1,270,374	1,270,374	1,270,374	1,270,374
	<b>Total Real Property Taxes</b>	0	0	1,371,848	1,371,848	1,371,848	1,265,674	1,265,674	1,265,674	1,265,674	(106,174)	(7.74%)	1,270,374	1,270,374	1,270,374	1,270,374
<b>Other Revenue:</b>																
1201	Interest And Earnings	0	9,310	0	0	6,785	0	0	0	0	0	0.00%	0	0	0	0
2710	Premium on Obligations	0	457,407	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	0	1,470	1,470	0	0	0	0	0	(1,470)	(100.00%)	0	0	0	0
5031	Interfund Transfer - Revenue	0	538,928	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5710	Serial Bond Proceeds	0	11,050,000	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Other Revenue</b>	0	12,055,645	1,470	1,470	6,785	0	0	0	0	(1,470)	(100.00%)	0	0	0	0
	<b>Total Revenue</b>	<b>0</b>	<b>12,055,645</b>	<b>1,373,318</b>	<b>1,373,318</b>	<b>1,378,633</b>	<b>1,265,674</b>	<b>1,265,674</b>	<b>1,265,674</b>	<b>1,265,674</b>	<b>(107,644)</b>	<b>(7.84%)</b>	<b>1,270,374</b>	<b>1,270,374</b>	<b>1,270,374</b>	<b>1,270,374</b>
<b>Total Employee Costs</b>											<b>0</b>	<b>0.00%</b>				
<b>Equipment:</b>																
6214	Beach Nourishment	0	6,353,626	0	5,224,012	4,394,032	0	0	0	0	5,224,012	100.00%	0	0	0	0
	<b>Total Equipment</b>	0	6,353,626	0	5,224,012	4,394,032	0	0	0	0	5,224,012	100.00%	0	0	0	0
<b>Contractual:</b>																
6490	Consultants	0	340,047	60,000	390,216	306,638	60,000	60,000	60,000	60,000	330,216	84.62%	60,000	60,000	60,000	60,000
	<b>Total Contractual</b>	0	340,047	60,000	390,216	306,638	60,000	60,000	60,000	60,000	330,216	84.62%	60,000	60,000	60,000	60,000
<b>Debt Service:</b>																
6600	Debt Service Principal Expense	0	0	1,000,000	1,000,000	1,000,000	1,015,000	1,015,000	1,015,000	1,015,000	(15,000)	(1.50%)	1,040,000	1,040,000	1,040,000	1,040,000
6700	Debt Service Interest Expense	0	0	313,318	313,318	313,317	295,950	295,950	295,950	295,950	17,368	5.54%	275,650	275,650	275,650	275,650
	<b>Total Debt Service</b>	0	0	1,313,318	1,313,318	1,313,317	1,310,950	1,310,950	1,310,950	1,310,950	2,368	0.18%	1,315,650	1,315,650	1,315,650	1,315,650
	<b>Total Expenditures</b>	<b>0</b>	<b>6,693,672</b>	<b>1,373,318</b>	<b>6,927,545</b>	<b>6,013,988</b>	<b>1,370,950</b>	<b>1,370,950</b>	<b>1,370,950</b>	<b>1,370,950</b>	<b>5,556,595</b>	<b>80.21%</b>	<b>1,375,650</b>	<b>1,375,650</b>	<b>1,375,650</b>	<b>1,375,650</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>5,361,973</b>	<b>0</b>	<b>(5,554,227)</b>	<b>(4,635,355)</b>	<b>(105,276)</b>	<b>(105,276)</b>	<b>(105,276)</b>	<b>(105,276)</b>			<b>(105,276)</b>	<b>(105,276)</b>	<b>(105,276)</b>	<b>(105,276)</b>
<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	0	0	0	5,554,227	0	105,276	105,276	105,276	105,276			105,276	105,276	105,276	105,276
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>5,361,973</b>	<b>0</b>	<b>0</b>	<b>(4,635,355)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2015 BUDGET**  
**Special Taxing Districts**  
**Erosion Control Districts**  
**Tiana**

**2014 Assessment Roll**

Total Assessed Value	\$227,446,314
Total Exempt Value	\$58,502,825
Total Taxable Value	\$168,943,489

**Symbols**

- Erosion Control District
- Erosion Control Properties

0 0.5 Miles

**Tiana Erosion Control District**

*A t l a n t i c   O c e a n*

  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd, Southampton NY 11968  
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# Department Summary

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*Department: Tiana Erosion Control District*

**Budget Year:** 2015

**Division:** Erosion Control Districts

**Tax District:** Erosion Control Districts

**Cost Center #:** M010

**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Tiana Erosion Control District by Town Board Resolution 2005-1430 on October 25, 2005.

**Town of Southampton**  
**2015 Adopted Budget**  
**Tiana Erosion Control District - M010**

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Oct YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	2015 Adopted / 2014 Amended Difference	2015 Adopted / 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget
<b>Other Revenue:</b>																
1201	Interest And Earnings	0	206	0	0	272	0	0	0	0	0	0.00%	0	0	0	0
3960	State Aid, Emergency Disaster	0	3,197	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
4960	Federal Grants - FEMA	0	19,180	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Other Revenue</b>	0	22,582	0	0	272	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Revenue</b>	0	22,582	0	0	272	0	0	0	0	0	0.00%	0	0	0	0
<b>Total Employee Costs</b>																
											0	0.00%				
<b>Contractual:</b>																
6420	Other	0	21,148	0	20,461	20,461	23,000	23,000	23,000	23,000	(2,539)	(12.41%)	23,000	23,000	23,000	23,000
	<b>Total Contractual</b>	0	21,148	0	20,461	20,461	23,000	23,000	23,000	23,000	(2,539)	(12.41%)	23,000	23,000	23,000	23,000
	<b>Total Expenditures</b>	0	21,148	0	20,461	20,461	23,000	23,000	23,000	23,000	(2,539)	(12.41%)	23,000	23,000	23,000	23,000
	<b>Net Surplus (Deficit)</b>	0	1,435	0	(20,461)	(20,189)	(23,000)	(23,000)	(23,000)	(23,000)			(23,000)	(23,000)	(23,000)	(23,000)
<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	0	0	0	20,461	0	23,000	23,000	23,000	23,000			23,000	23,000	23,000	23,000
	<b>Net Surplus (Deficit)</b>	0	1,435	0	0	(20,189)	0	0	0	0			0	0	0	0