

ROAD IMPROVEMENT DISTRICTS

2015 ORGANIZATIONAL CHART



Department Summary

Department: Benefit Assessment - Hilltop Road

Budget Year: 2015

Division: Road Improvement Districts

Tax District: Road Improvement Districts

Cost Center #: B003

Manager:

NOTES:

Departmental Mission & Responsibilities:

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

The Town Comptroller acts as the Fiduciary for the Road Improvement Districts. The Town Engineering Division, acts as the Administrator to complete the requisite improvements in order to bring the roads up to Town standards for acceptance into the Town Highway System by Town Board Resolution.

Once a road is accepted into the Town Highway System, ongoing maintenance and improvements are borne by the Town Highway Fund. The costs of the initial improvements as a Town Law 200 project to bring the road up to Town standards for acceptance are borne by the benefitted properties that have frontage on the particular road using a formula determined by the Town Assessor. This special assessment (cost-share) for road improvements is often spread out over several years at the option of various property owners of the benefitted properties.

Workload:

Goals & Objectives:

Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.
Resolution 2000-1492

Town of Southampton
2015 Adopted Budget
Benefit Assessment - Hilltop Road - B003

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Oct YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	2015 Adopted / 2014 Amended Difference	2015 Adopted / 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	0	5,316	0	0	5,316	5,316	5,316	5,316	5,316	5,316	100.00%	5,316	5,316	5,316	5,316
	Total Real Property Taxes	0	5,316	0	0	5,316	5,316	5,316	5,316	5,316	5,316	100.00%	5,316	5,316	5,316	5,316
	Total Revenue	0	5,316	0	0	5,316	5,316	5,316	5,316	5,316	5,316	100.00%	5,316	5,316	5,316	5,316
	Total Employee Costs										0	0.00%				
	Debt Service:															
6600	Debt Service Principal Expense	0	7,300	0	0	7,167	20,900	20,900	20,900	20,900	(20,900)	(100.00%)	20,406	20,406	20,406	20,406
6700	Debt Service Interest Expense	0	1,683	0	0	667	1,133	1,133	1,133	1,133	(1,133)	(100.00%)	358	358	358	358
	Total Debt Service	0	8,983	0	0	7,834	22,033	22,033	22,033	22,033	(22,033)	(100.00%)	20,764	20,764	20,764	20,764
	Total Expenditures	0	8,983	0	0	7,834	22,033	22,033	22,033	22,033	(22,033)	(100.00%)	20,764	20,764	20,764	20,764
	Net Surplus (Deficit)	0	(3,667)	0	0	(2,518)	(16,717)	(16,717)	(16,717)	(16,717)			(15,448)	(15,448)	(15,448)	(15,448)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	0	0	16,717	16,717	16,717	16,717			15,448	15,448	15,448	15,448
	Net Surplus (Deficit)	0	(3,667)	0	0	(2,518)	0	0	0	0			0	0	0	0

Department Summary

Department: Benefit Assessment - Ocean View Parkway

Budget Year: 2015

Division: Road Improvement Districts

Tax District: Road Improvement Districts

Cost Center #: B004

Manager:

NOTES:

Departmental Mission & Responsibilities:

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Workload:

Goals & Objectives:

Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.
Resolution 2000-1484

Town of Southampton
2015 Adopted Budget
Benefit Assessment - Ocean View Parkway - B004

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Oct YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	2015 Adopted / 2014 Amended Difference	2015 Adopted / 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	0	9,845	0	0	9,845	9,845	9,845	9,845	9,845	9,845	100.00%	9,845	9,845	9,845	9,845
	Total Real Property Taxes	0	9,845	0	0	9,845	9,845	9,845	9,845	9,845	9,845	100.00%	9,845	9,845	9,845	9,845
	Other Revenue:															
5031	Interfund Transfer - Revenue	0	8,645	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	0	8,645	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Revenue	0	18,491	0	0	9,845	9,845	9,845	9,845	9,845	9,845	100.00%	9,845	9,845	9,845	9,845
	Total Employee Costs										0	0.00%				
	Debt Service:															
6600	Debt Service Principal Expense	0	8,100	0	0	7,952	0	0	0	0	0	0.00%	0	0	0	0
6700	Debt Service Interest Expense	0	1,867	0	0	740	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	0	9,967	0	0	8,692	0	0	0	0	0	0.00%	0	0	0	0
	Total Expenditures	0	9,967	0	0	8,692	0	0	0	0	0	0.00%	0	0	0	0
	Net Surplus (Deficit)	0	8,523	0	0	1,153	9,845	9,845	9,845	9,845			9,845	9,845	9,845	9,845
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	0	0	(9,845)	(9,845)	(9,845)	(9,845)			(9,845)	(9,845)	(9,845)	(9,845)
	Net Surplus (Deficit)	0	8,523	0	0	1,153	0	0	0	0			0	0	0	0

Department Summary

Department: Benefit Assessment - Lincoln & Coolidge Rd

Budget Year: 2015

Division: Road Improvement Districts

Tax District: Road Improvement Districts

Cost Center #: B005

Manager:

NOTES:

Departmental Mission & Responsibilities:

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Workload:

Goals & Objectives:

Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.
Resolution 2000-1486

Town of Southampton
2015 Adopted Budget
Benefit Assessment - Lincoln & Coolidge Rd - B005

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Oct YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	2015 Adopted / 2014 Amended Difference	2015 Adopted / 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	0	4,929	0	0	4,929	4,929	4,929	4,929	4,929	4,929	100.00%	4,929	4,929	4,929	4,929
	Total Real Property Taxes	0	4,929	0	0	4,929	4,929	4,929	4,929	4,929	4,929	100.00%	4,929	4,929	4,929	4,929
	Total Revenue	0	4,929	0	0	4,929	4,929	4,929	4,929	4,929	4,929	100.00%	4,929	4,929	4,929	4,929
	Total Employee Costs										0	0.00%				
	Debt Service:															
6600	Debt Service Principal Expense	0	5,500	0	0	5,399	0	0	0	0	0	0.00%	0	0	0	0
6700	Debt Service Interest Expense	0	1,268	0	0	503	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	0	6,768	0	0	5,902	0	0	0	0	0	0.00%	0	0	0	0
	Total Expenditures	0	6,768	0	0	5,902	0	0	0	0	0	0.00%	0	0	0	0
	Net Surplus (Deficit)	0	(1,839)	0	0	(973)	4,929	4,929	4,929	4,929			4,929	4,929	4,929	4,929
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	0	0	(4,929)	(4,929)	(4,929)	(4,929)			(4,929)	(4,929)	(4,929)	(4,929)
	Net Surplus (Deficit)	0	(1,839)	0	0	(973)	0	0	0	0			0	0	0	0

Department Summary

Department: Benefit Assessment - Elliston Way

Budget Year: 2015

Division: Road Improvement Districts

Tax District: Road Improvement Districts

Cost Center #: B008

Manager:

NOTES:

Departmental Mission & Responsibilities:

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Workload:

Goals & Objectives:

Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.
Resolution 1997-1086

Town of Southampton
2015 Adopted Budget
Benefit Assessment - Elliston Way - B008

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Oct YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	2015 Adopted / 2014 Amended Difference	2015 Adopted / 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	0	4,017	0	0	4,017	4,017	4,017	4,017	4,017	4,017	100.00%	4,017	4,017	4,017	4,017
	Total Real Property Taxes	0	4,017	0	0	4,017	4,017	4,017	4,017	4,017	4,017	100.00%	4,017	4,017	4,017	4,017
	Total Revenue	0	4,017	0	0	4,017	4,017	4,017	4,017	4,017	4,017	100.00%	4,017	4,017	4,017	4,017
	Total Employee Costs										0	0.00%				
	Debt Service:															
6600	Debt Service Principal Expense	0	4,400	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6700	Debt Service Interest Expense	0	1,014	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	0	5,414	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Expenditures	0	5,414	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Net Surplus (Deficit)	0	(1,397)	0	0	4,017	4,017	4,017	4,017	4,017			4,017	4,017	4,017	4,017
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	0	0	(4,017)	(4,017)	(4,017)	(4,017)			(4,017)	(4,017)	(4,017)	(4,017)
	Net Surplus (Deficit)	0	(1,397)	0	0	4,017	0	0	0	0			0	0	0	0

Department Summary

Department: Benefit Assessment - Sunset Ridge, Wind Mill, & Seacrest

Budget Year: 2015

Division: Road Improvement Districts

Tax District: Road Improvement Districts

Cost Center #: B012

Manager:

NOTES:

Departmental Mission & Responsibilities:

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Workload:

Goals & Objectives:

Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.
Resolution 2005-889

Town of Southampton
2015 Adopted Budget
Benefit Assessment - Sunset Ridge, Wind Mill, & Seacrest - B012

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Oct YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	2015 Adopted / 2014 Amended Difference	2015 Adopted / 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	0	7,653	0	0	7,653	7,653	7,653	7,653	7,653	7,653	100.00%	7,653	7,653	7,653	7,653
	Total Real Property Taxes	0	7,653	0	0	7,653	7,653	7,653	7,653	7,653	7,653	100.00%	7,653	7,653	7,653	7,653
	Total Revenue	0	7,653	0	0	7,653	7,653	7,653	7,653	7,653	7,653	100.00%	7,653	7,653	7,653	7,653
	Total Employee Costs										0	0.00%				
	Debt Service:															
6600	Debt Service Principal Expense	0	8,700	0	0	61	8,300	8,300	8,300	8,300	(8,300)	(100.00%)	0	0	0	0
6700	Debt Service Interest Expense	0	2,689	0	0	1,465	312	312	312	312	(312)	(100.00%)	0	0	0	0
	Total Debt Service	0	11,389	0	0	1,526	8,612	8,612	8,612	8,612	(8,612)	(100.00%)	0	0	0	0
	Total Expenditures	0	11,389	0	0	1,526	8,612	8,612	8,612	8,612	(8,612)	(100.00%)	0	0	0	0
	Net Surplus (Deficit)	0	(3,736)	0	0	6,127	(959)	(959)	(959)	(959)			7,653	7,653	7,653	7,653
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	0	0	959	959	959	959			(7,653)	(7,653)	(7,653)	(7,653)
	Net Surplus (Deficit)	0	(3,736)	0	0	6,127	0	0	0	0			0	0	0	0

Department Summary

Department: Benefit Assessment - Butcher Lane

Budget Year: 2015

Division: Road Improvement Districts

Tax District: Road Improvement Districts

Cost Center #: B013

Manager:

NOTES:

Departmental Mission & Responsibilities:

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Workload:

Goals & Objectives:

Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.
Resolution 2008-980

Town of Southampton
2015 Adopted Budget
Benefit Assessment - Butcher Lane - B013

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Oct YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Preliminary Budget	2015 Adopted Budget	2015 Adopted / 2014 Amended Difference	2015 Adopted / 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	0	5,410	0	0	5,410	5,410	5,410	5,410	5,410	5,410	100.00%	5,410	5,410	5,410	5,410
	Total Real Property Taxes	0	5,410	0	0	5,410	5,410	5,410	5,410	5,410	5,410	100.00%	5,410	5,410	5,410	5,410
	Total Revenue	0	5,410	0	0	5,410	5,410	5,410	5,410	5,410	5,410	100.00%	5,410	5,410	5,410	5,410
	Total Employee Costs										0	0.00%				
	Debt Service:															
6600	Debt Service Principal Expense	0	4,000	0	0	4,000	4,000	4,000	4,000	4,000	(4,000)	(100.00%)	4,000	4,000	4,000	4,000
6700	Debt Service Interest Expense	0	1,080	0	0	1,000	920	920	920	920	(920)	(100.00%)	840	840	840	840
	Total Debt Service	0	5,080	0	0	5,000	4,920	4,920	4,920	4,920	(4,920)	(100.00%)	4,840	4,840	4,840	4,840
	Total Expenditures	0	5,080	0	0	5,000	4,920	4,920	4,920	4,920	(4,920)	(100.00%)	4,840	4,840	4,840	4,840
	Net Surplus (Deficit)	0	330	0	0	410	490	490	490	490			570	570	570	570
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	0	0	(490)	(490)	(490)	(490)			(570)	(570)	(570)	(570)
	Net Surplus (Deficit)	0	330	0	0	410	0	0	0	0			0	0	0	0