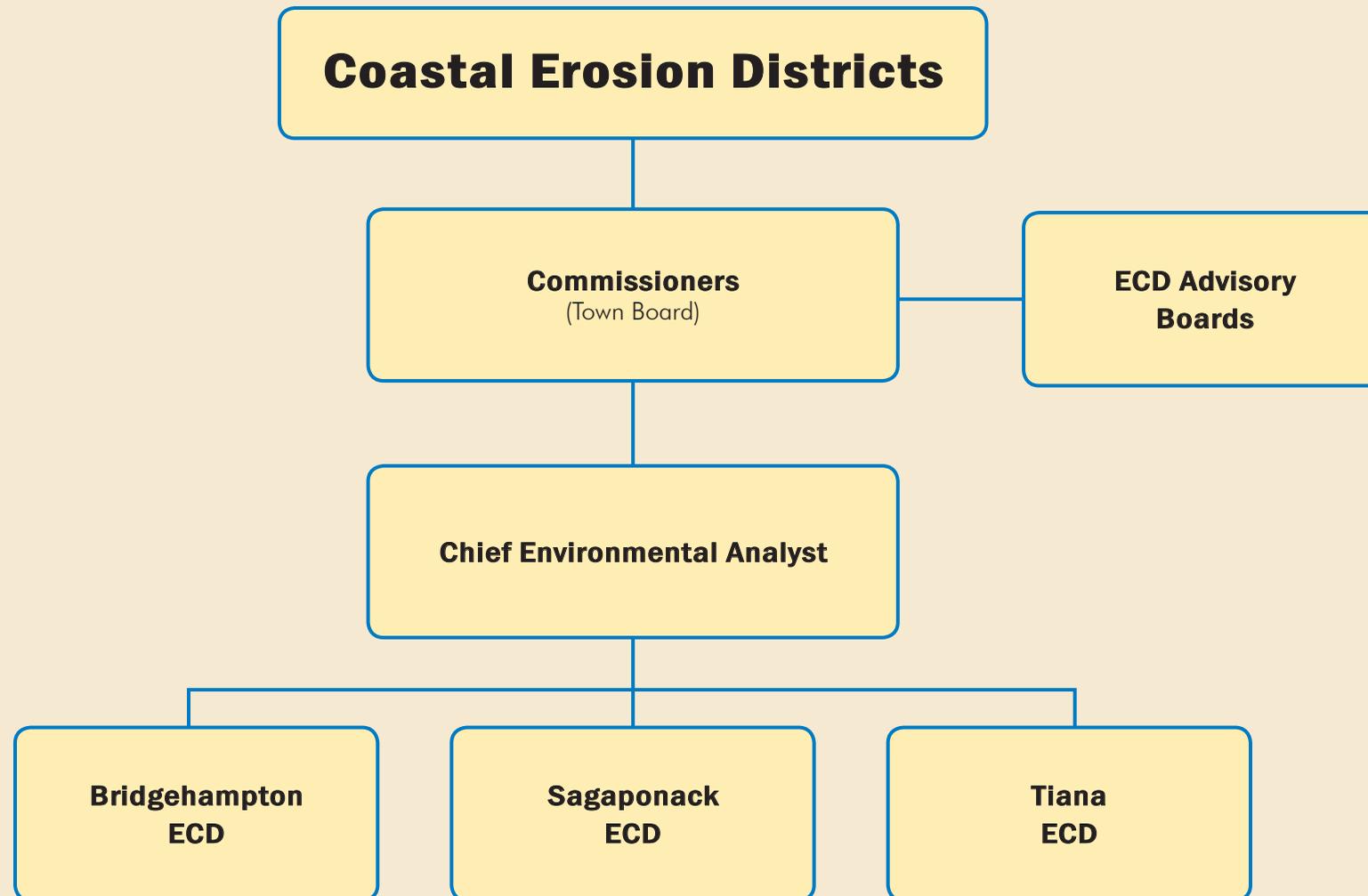
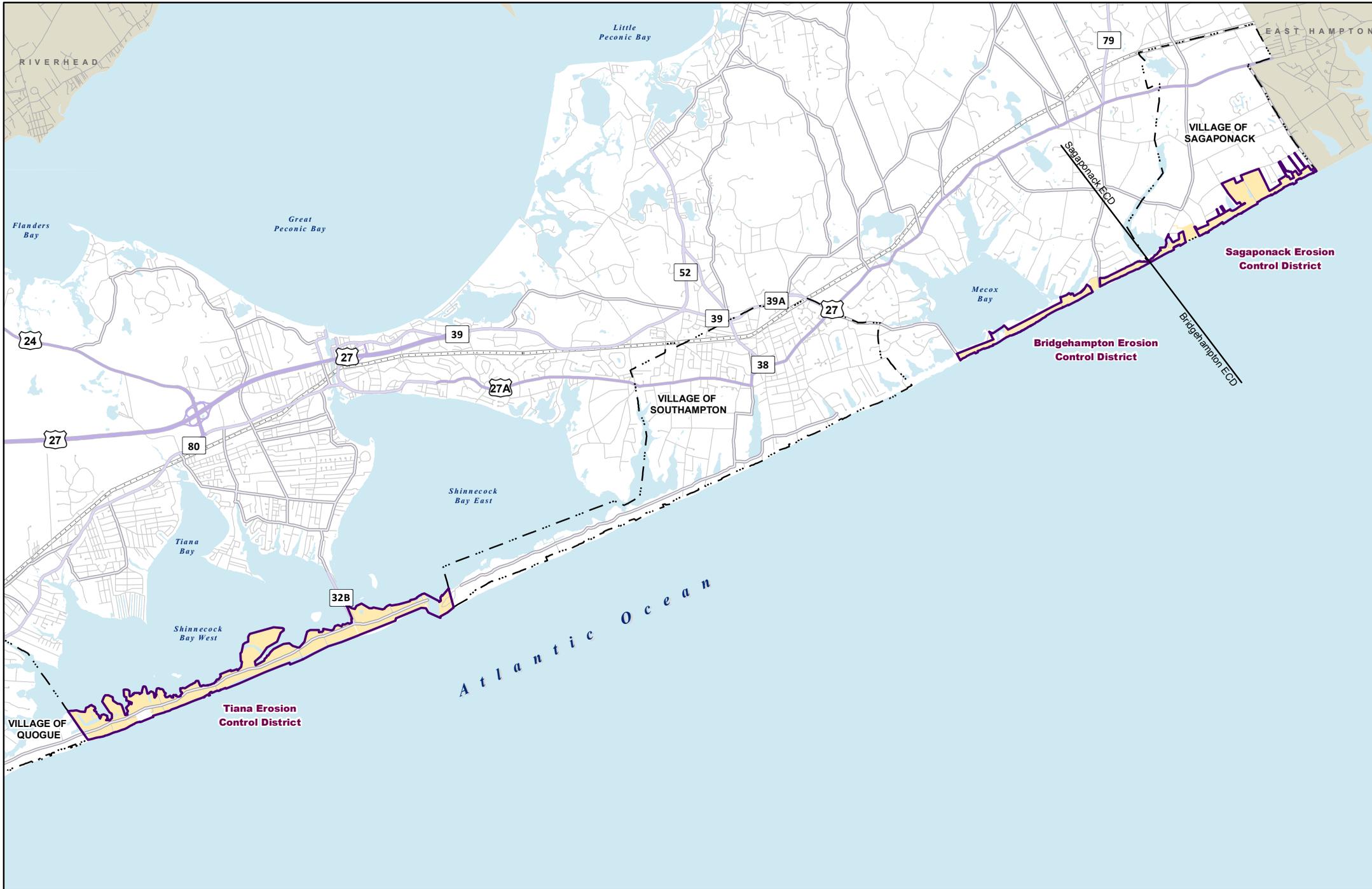


EROSION CONTROL DISTRICTS

2016 ORGANIZATIONAL CHART





2016 BUDGET
Special Taxing Districts
Erosion Control Districts Overview

2015 Assessment Roll
Symbols

- Erosion Control District
- Erosion Control Properties

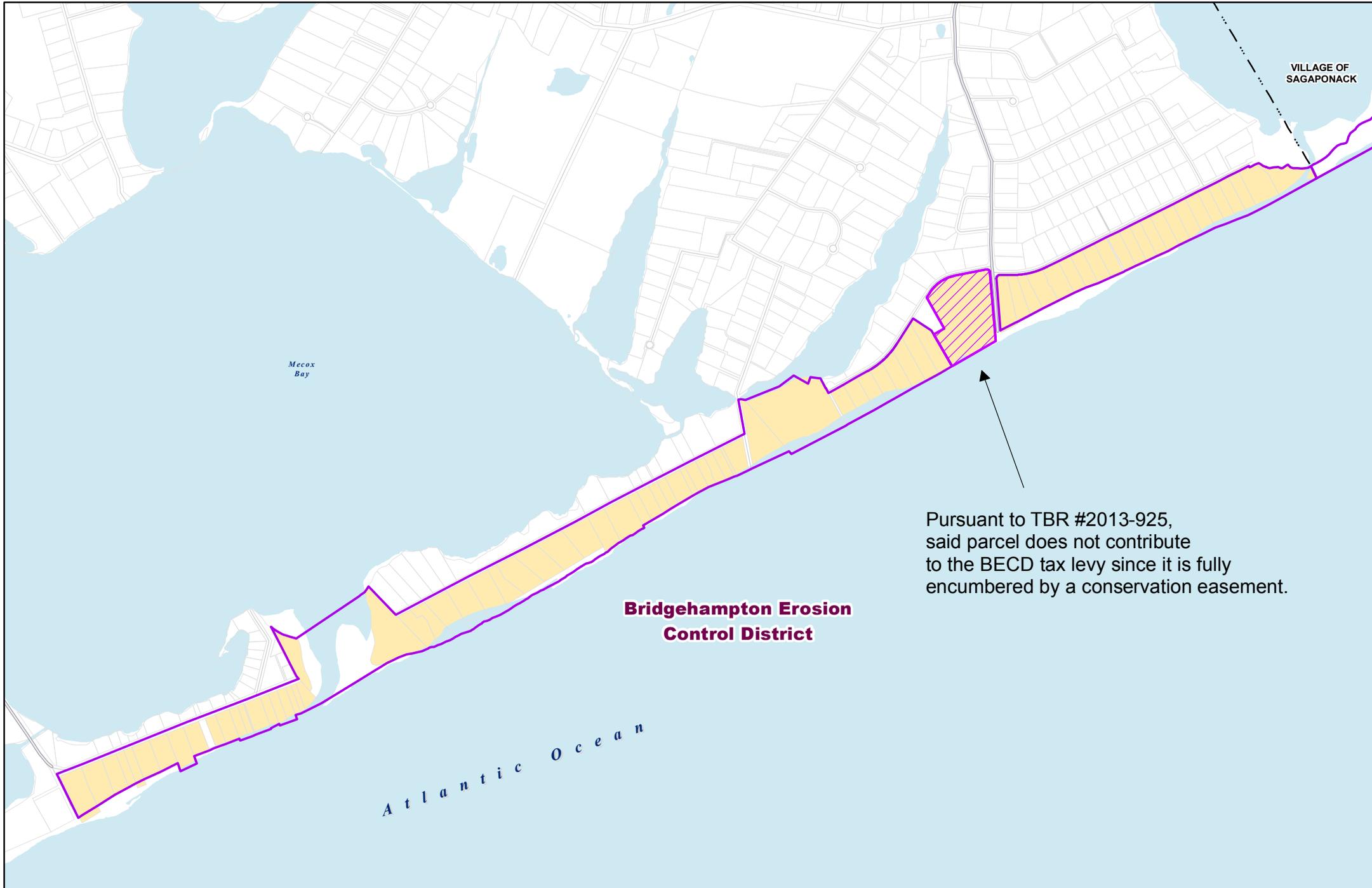
0 1.5 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southhampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southhampton
 Division of Geographic Information Systems
 Date: 8/31/2015
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Bridgehampton Erosion Control District

Pursuant to TBR #2013-925, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

2016 BUDGET
 Special Taxing Districts
Erosion Control Districts
 Bridgehampton

2015 Assessment Roll

Symbols

-  Erosion Control District
-  Erosion Control Properties




TOWN OF SOUTHAMPTON
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Department Summary

Department: Bridgehampton Erosion Control District

Budget Year: 2016

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M011

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

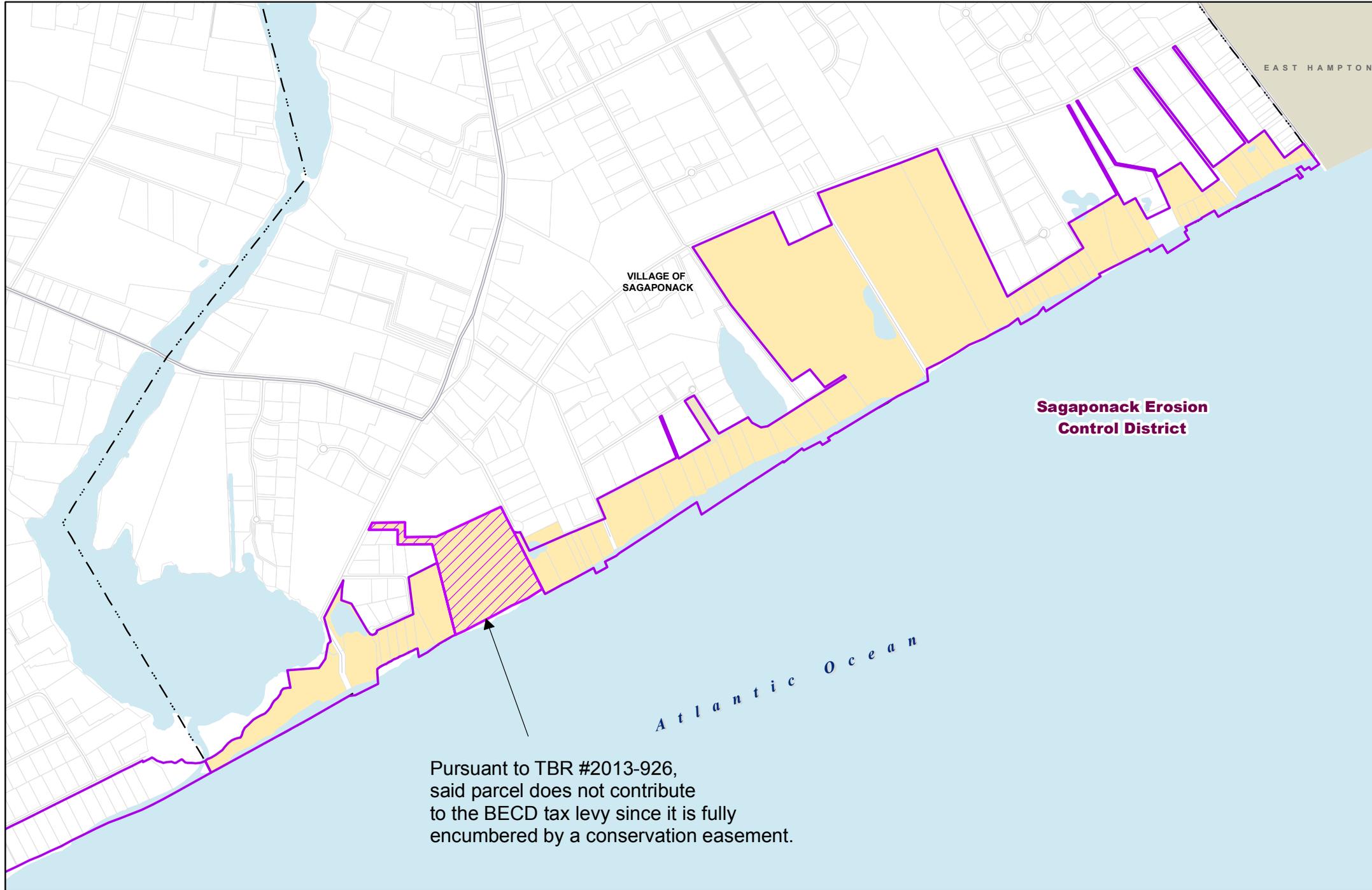
Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Bridgehampton Erosion Control District by Town Board Resolution 2010-1041 on October 26, 2010.

Town of Southampton
2016 Adopted Budget
Bridgehampton Erosion Control District - M011

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	1,325,070	1,325,070	1,222,803	1,222,803	1,222,803	1,280,603	1,280,603	1,280,603	1,280,603	57,800	4.73%	1,280,603	1,280,603	1,280,603	1,280,603
	Total Real Property Taxes	1,325,070	1,325,070	1,222,803	1,222,803	1,222,803	1,280,603	1,280,603	1,280,603	1,280,603	57,800	4.73%	1,280,603	1,280,603	1,280,603	1,280,603
Other Revenue:																
1201	Interest And Earnings	0	3,936	0	0	4,048	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	3,480	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	3,480	3,936	0	0	4,048	0	0	0	0	0	0.00%	0	0	0	0
	Total Revenue	1,328,550	1,329,006	1,222,803	1,222,803	1,226,851	1,280,603	1,280,603	1,280,603	1,280,603	57,800	4.73%	1,280,603	1,280,603	1,280,603	1,280,603
Total Employee Costs											0	0.00%				
Contractual:																
6490	Consultants	60,000	341,371	60,000	64,426	35,860	60,000	60,000	60,000	60,000	4,426	6.87%	60,000	60,000	60,000	60,000
	Total Contractual	60,000	341,371	60,000	64,426	35,860	60,000	60,000	60,000	60,000	4,426	6.87%	60,000	60,000	60,000	60,000
Debt Service:																
6600	Debt Service Principal Expense	965,000	965,000	985,000	985,000	985,000	1,000,000	1,000,000	1,000,000	1,000,000	(15,000)	(1.52%)	1,020,000	1,020,000	1,020,000	1,020,000
6700	Debt Service Interest Expense	303,550	303,549	286,800	286,800	286,800	267,100	267,100	267,100	267,100	19,700	6.87%	247,100	247,100	247,100	247,100
	Total Debt Service	1,268,550	1,268,549	1,271,800	1,271,800	1,271,800	1,267,100	1,267,100	1,267,100	1,267,100	4,700	0.37%	1,267,100	1,267,100	1,267,100	1,267,100
	Total Expenditures	1,328,550	1,609,920	1,331,800	1,336,226	1,307,660	1,327,100	1,327,100	1,327,100	1,327,100	9,126	0.68%	1,327,100	1,327,100	1,327,100	1,327,100
	Net Surplus (Deficit)	0	(280,915)	(108,997)	(113,423)	(80,809)	(46,497)	(46,497)	(46,497)	(46,497)			(46,497)	(46,497)	(46,497)	(46,497)
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	108,997	113,423	0	46,497	46,497	46,497	46,497			46,497	46,497	46,497	46,497
	Net Surplus (Deficit)	0	(280,915)	0	0	(80,809)	0	0	0	0			0	0	0	0



Pursuant to TBR #2013-926, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

2016 BUDGET
 Special Taxing Districts
Erosion Control Districts
 Sagaponack

2015 Assessment Roll

- Symbols
-  Erosion Control District
 -  Erosion Control Properties




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
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 Date: 8/31/2015
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Department Summary

Department: Sagaponack Erosion Control District

Budget Year: 2016
Division: Erosion Control Districts
Tax District: Erosion Control Districts

Cost Center #: M012
Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Sagaponack Erosion Control District by Town Board Resolution 2010-1101 on November 9, 2010.

Town of Southampton
2016 Adopted Budget
Sagaponack Erosion Control District - M012

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	1,371,848	1,371,848	1,265,674	1,265,674	1,265,674	1,270,419	1,270,419	1,270,419	1,270,419	4,745	0.37%	1,270,419	1,270,419	1,270,419	1,270,419
	Total Real Property Taxes	1,371,848	1,371,848	1,265,674	1,265,674	1,265,674	1,270,419	1,270,419	1,270,419	1,270,419	4,745	0.37%	1,270,419	1,270,419	1,270,419	1,270,419
Other Revenue:																
1201	Interest And Earnings	0	7,403	0	0	6,386	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	1,470	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	1,470	7,403	0	0	6,386	0	0	0	0	0	0.00%	0	0	0	0
	Total Revenue	1,373,318	1,379,251	1,265,674	1,265,674	1,272,059	1,270,419	1,270,419	1,270,419	1,270,419	4,745	0.37%	1,270,419	1,270,419	1,270,419	1,270,419
Total Employee Costs											0	0.00%				
Equipment:																
6214	Beach Nourishment	0	4,394,032	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Equipment	0	4,394,032	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
Contractual:																
6490	Consultants	60,000	341,207	60,000	64,426	35,860	60,000	60,000	60,000	60,000	4,426	6.87%	60,000	60,000	60,000	60,000
	Total Contractual	60,000	341,207	60,000	64,426	35,860	60,000	60,000	60,000	60,000	4,426	6.87%	60,000	60,000	60,000	60,000
Debt Service:																
6600	Debt Service Principal Expense	1,000,000	1,000,000	1,015,000	1,015,000	1,015,000	1,040,000	1,040,000	1,040,000	1,040,000	(25,000)	(2.46%)	1,060,000	1,060,000	1,060,000	1,060,000
6700	Debt Service Interest Expense	313,318	313,317	295,950	295,950	295,950	275,650	275,650	275,650	275,650	20,300	6.86%	254,850	254,850	254,850	254,850
	Total Debt Service	1,313,318	1,313,317	1,310,950	1,310,950	1,310,950	1,315,650	1,315,650	1,315,650	1,315,650	(4,700)	(0.36%)	1,314,850	1,314,850	1,314,850	1,314,850
	Total Expenditures	1,373,318	6,048,556	1,370,950	1,375,376	1,346,810	1,375,650	1,375,650	1,375,650	1,375,650	(274)	(0.02%)	1,374,850	1,374,850	1,374,850	1,374,850
	Net Surplus (Deficit)	0	(4,669,306)	(105,276)	(109,703)	(74,751)	(105,231)	(105,231)	(105,231)	(105,231)			(104,431)	(104,431)	(104,431)	(104,431)
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	105,276	109,703	0	105,231	105,231	105,231	105,231			104,431	104,431	104,431	104,431
	Net Surplus (Deficit)	0	(4,669,306)	0	0	(74,751)	0	0	0	0			0	0	0	0



2016 BUDGET

Special Taxing Districts
Erosion Control Districts
Tiana

2015 Assessment Roll

Total Assessed Value	\$227,736,514
Total Exempt Value	\$62,689,625
Total Taxable Value	\$165,046,889

- Symbols
- Erosion Control District
 - Erosion Control Properties




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
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 Division of Geographic Information Systems
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Department Summary

Department: Tiana Erosion Control District

Budget Year: 2016

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M010

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Tiana Erosion Control District by Town Board Resolution 2005-1430 on October 25, 2005.

Town of Southampton
2016 Adopted Budget
Tiana Erosion Control District - M010

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
	Other Revenue:															
1201	Interest And Earnings	0	343	0	0	328	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	0	343	0	0	328	0	0	0	0	0	0.00%	0	0	0	0
	Total Revenue	0	343	0	0	328	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Costs										0	0.00%				
	Contractual:															
6420	Other	0	20,461	23,000	23,000	81	23,000	23,000	23,000	23,000	0	0.00%	23,000	23,000	23,000	23,000
	Total Contractual	0	20,461	23,000	23,000	81	23,000	23,000	23,000	23,000	0	0.00%	23,000	23,000	23,000	23,000
	Total Expenditures	0	20,461	23,000	23,000	81	23,000	23,000	23,000	23,000	0	0.00%	23,000	23,000	23,000	23,000
	Net Surplus (Deficit)	0	(20,118)	(23,000)	(23,000)	247	(23,000)	(23,000)	(23,000)	(23,000)			(23,000)	(23,000)	(23,000)	(23,000)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	23,000	23,000	0	23,000	23,000	23,000	23,000			23,000	23,000	23,000	23,000
	Net Surplus (Deficit)	0	(20,118)	0	0	247	0	0	0	0			0	0	0	0