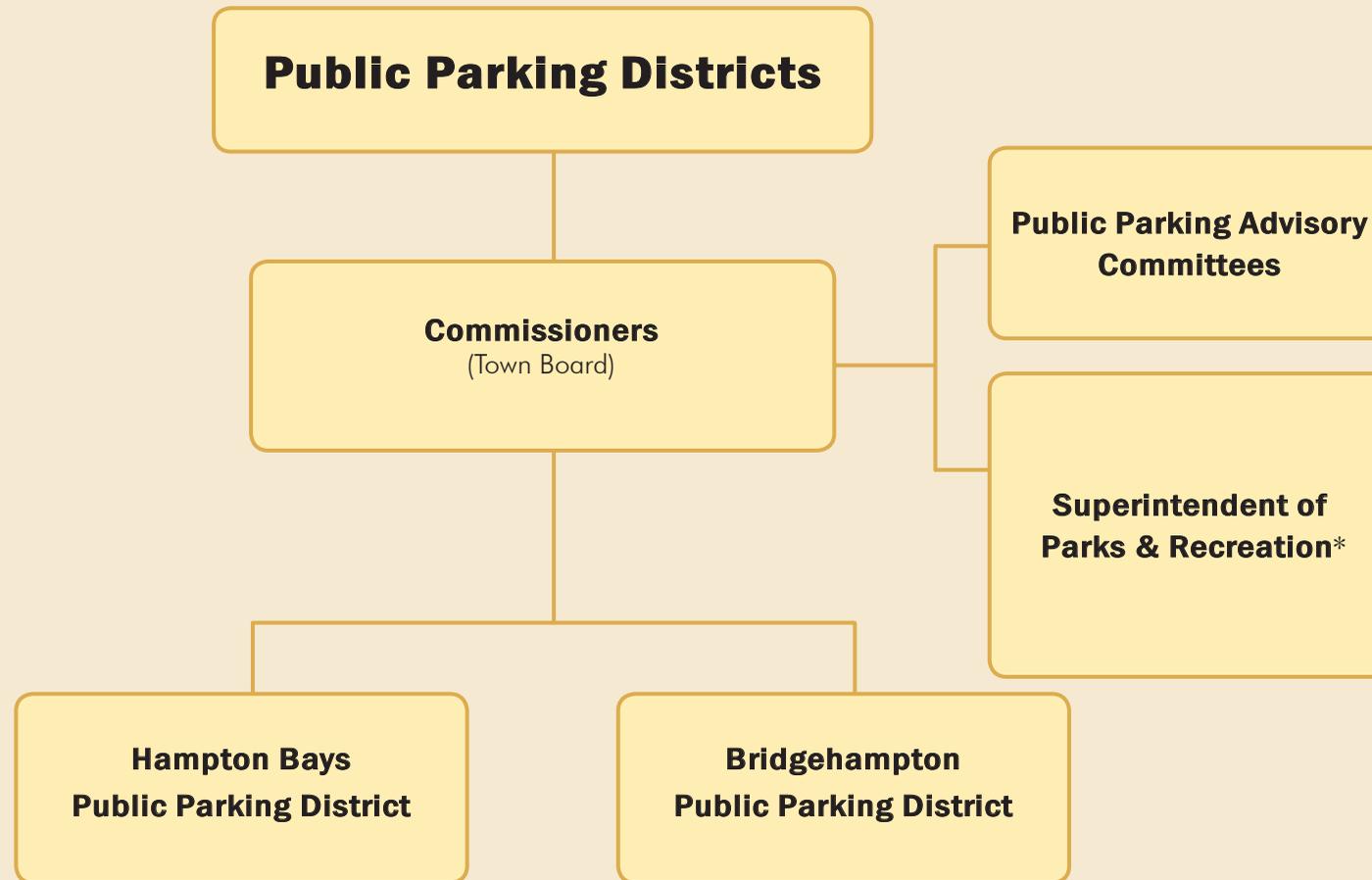
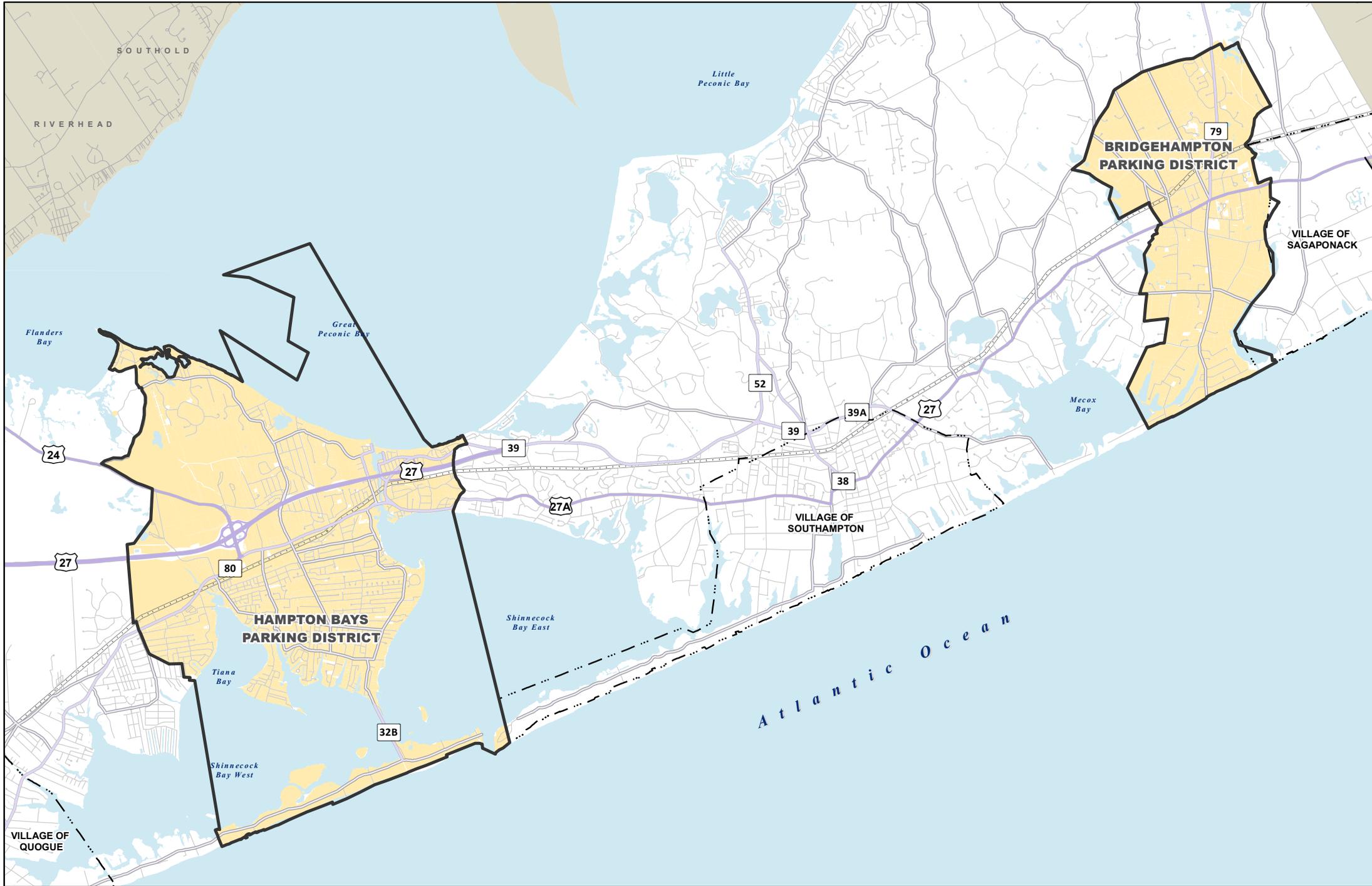


# PUBLIC PARKING DISTRICTS

2016 ORGANIZATIONAL CHART



\*The Superintendent of Parks & Recreation's administrative responsibilities include landscape maintenance obligations and contractual oversight for Public Parking Districts. Other public works functions are assigned to the Superintendent of Highway.



2016 BUDGET  
 Special Taxing Districts  
**Parking Districts** Overview

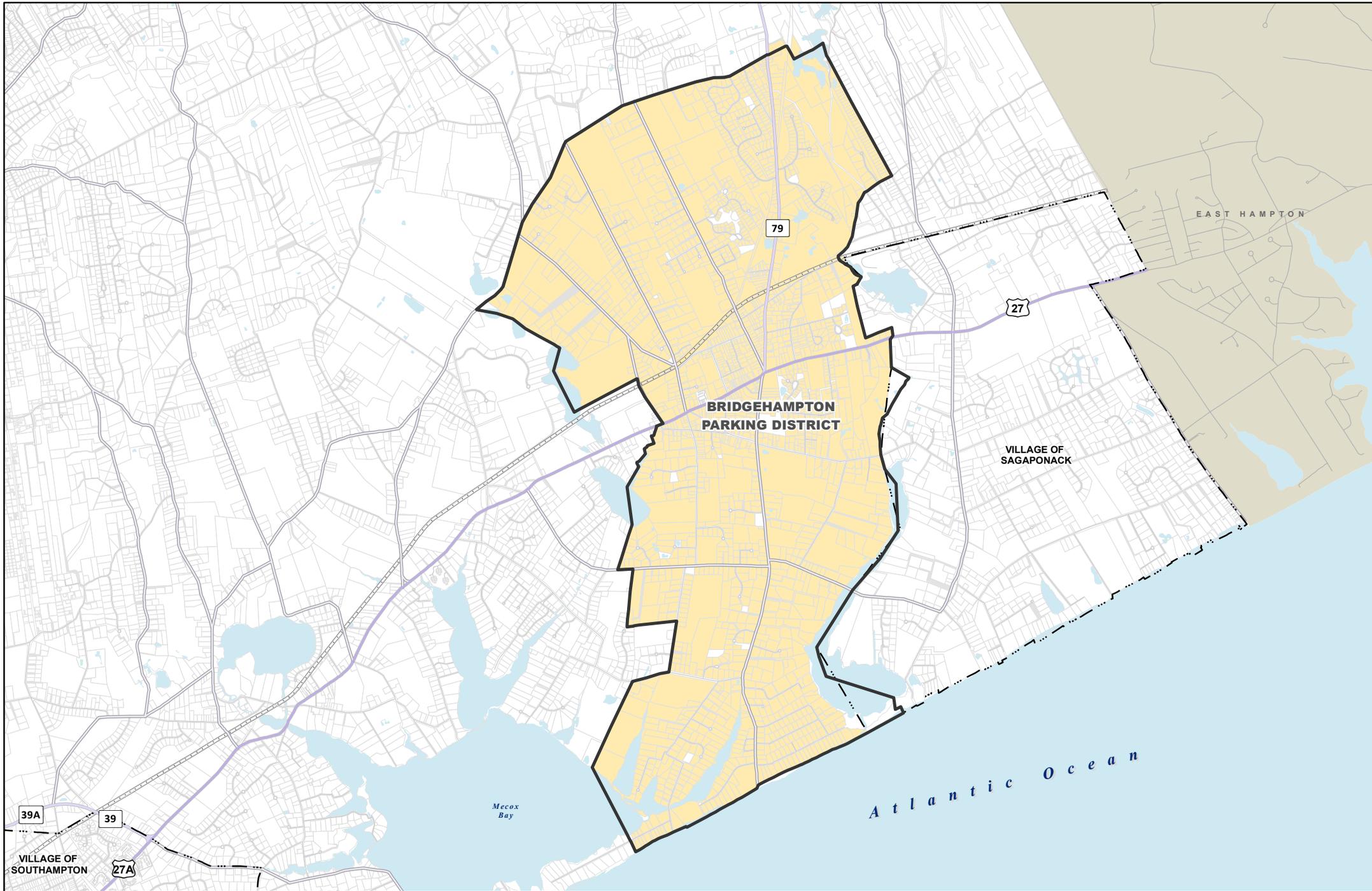
2015 Assessment Roll  
 Symbols  
 [Black Outline] Parking District Boundary  
 [Yellow Fill] Parking District Properties



  
**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd., Southampton NY 11968  
 www.southamptontownny.gov

  
 Prepared by:  
 Town of Southampton  
 Division of Geographic Information Systems  
 Date: 8/31/2015  
 Suffolk County Real Property Tax Service  
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 Real Property Taxmap parcel linework used with permission of Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

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1. The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
  2. It is not a final agency determination.
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**2016 BUDGET**

*Special Taxing Districts*

**Parking Districts**

*Bridgehampton*

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**2015 Assessment Roll**

Total Assessed Value .....\$6,048,331,506

Total Exempt Value ..... \$199,448,064

Total Taxable Value .....\$5,848,883,442

**Symbols**

▭ Parking District Boundary

■ Parking District Properties

0 0.8 Miles

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**TOWN OF SOUTHAMPTON**  
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# Department Summary

*Department: Bridgehampton Parking District*

**Budget Year:** 2016  
**Division:** Parking Districts  
**Tax District:** Parking Districts

**Cost Center #:** T002  
**Manager:**

**NOTES:**

## Departmental Mission & Responsibilities:

Public Parking Improvement Districts are presently in effect for service areas in Hampton Bays and Bridgehampton.

The Town Comptroller acts as the Fiduciary for the Public Parking Improvement Districts. The Town Board acts as Commissioners for the Public Parking Improvement Districts. These Districts are for municipal parking purposes and are typically found in central business areas. Grant agreements are established annually with not-for-profit organizations for certain landscape maintenance, litter control, and other services and enhancements. The Office of Contracts Administration is responsible for establishing annual grant agreements. The Parks Department provides other general landscaping, litter control, and maintenance and/or repair services, via contracts and direct staff assignments. The Parks Department acts as liaison between the Town Board and the not-for-profit organizations, and carries out other administrative duties relative to Public Parking Improvement Districts. The Highway Department is responsible for snow removal and other maintenance functions. Improvements of a public works nature are overseen and facilitated by the Highway Department on behalf of the Town Board.

## Workload:

The following properties are assigned to the Bridgehampton Public Parking District:

- Municipal parking lot south of Montauk Highway and east of School Street behind Candy Kitchen (SCTM # 0900-86-2-57.2)
- Municipal parking lot south of Montauk Highway and west of Ocean Road adjacent to Militia Green (SCTM # 0900-86-2-15)
- Municipal parking lot north of Montauk Highway between Thayer's Hardware and the Golden Pear (includes public restrooms) (SCTM # 0900-69-5-13)
- Municipal parking lot behind the Bridgehampton Community House, off School Street (SCTM # 0900-86-1-8.1)
- Municipal parking lot at Bridgehampton Train Station (SCTM # 0900-69-1-9)

## Goals & Objectives:

Town of Southampton Parks Department:

Funding is allocated to pay the contractual costs for the cleaning of the Bridgehampton public restrooms. Funding is allocated for contractual landscaping and maintenance costs at the municipal parking lots behind the Candy Kitchen, adjacent to Militia Green, between Thayer's Hardware and the Golden Pear, behind the Bridgehampton Community House and at the Bridgehampton Long Island Rail Road station. These contracts are managed by the Town's Parks and Recreation Department.

Funding is allocated as a source against which the Parks and Recreation Department may charge-back watering costs to maintain the plants in the Public Parking District.

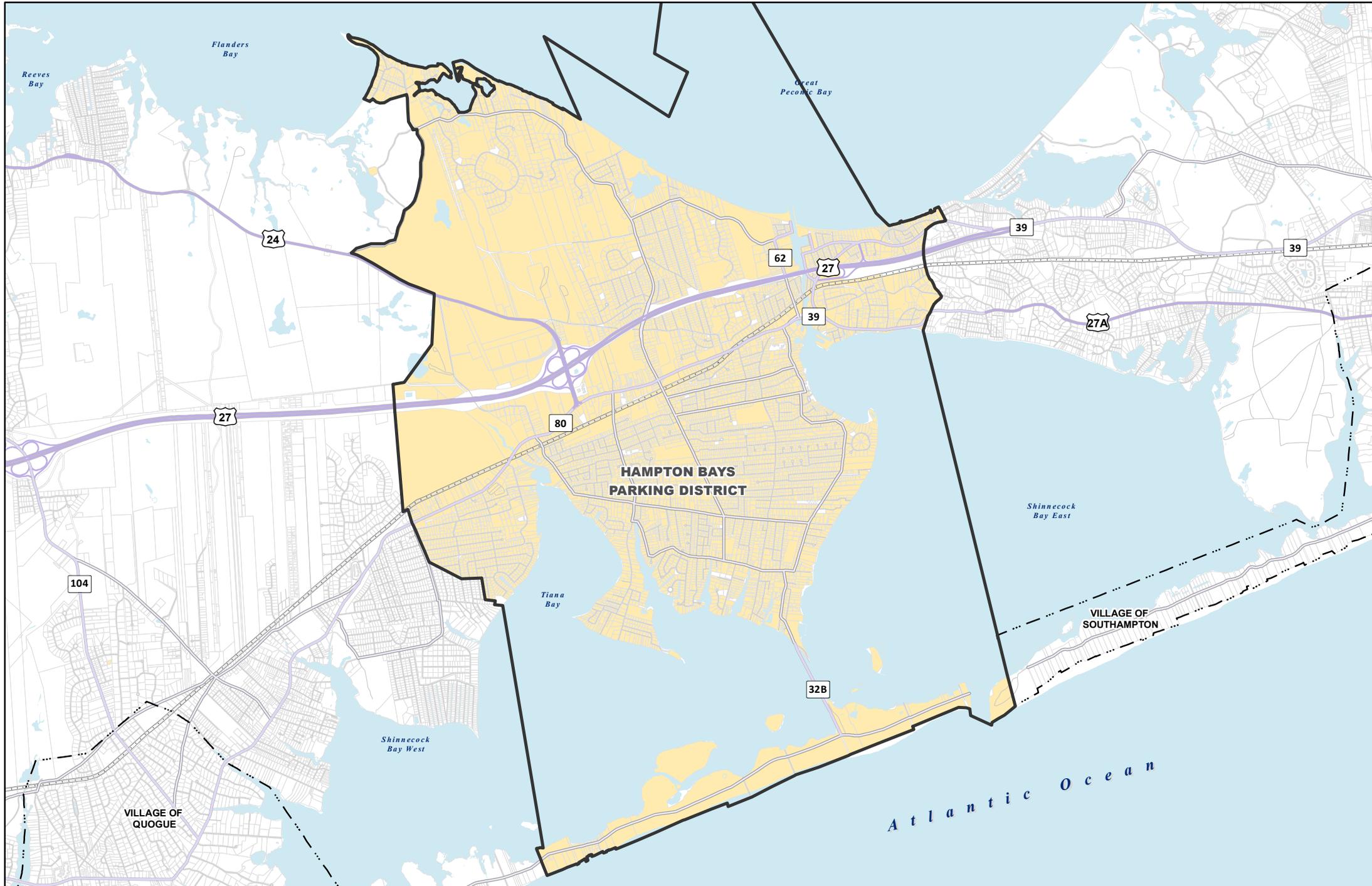
## Legal Authority:

Public Parking Improvement Districts have been established by the Town Board, pursuant to Town Law Article 12.

**Town of Southampton**  
**2016 Adopted Budget**  
**Bridgehampton Parking District - T002**

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	48,773	48,773	48,258	48,258	48,258	48,058	33,200	33,200	33,200	(15,058)	(31.20%)	33,200	33,200	33,200	33,200
	<b>Total Real Property Taxes</b>	<b>48,773</b>	<b>48,773</b>	<b>48,258</b>	<b>48,258</b>	<b>48,258</b>	<b>48,058</b>	<b>33,200</b>	<b>33,200</b>	<b>33,200</b>	<b>(15,058)</b>	<b>(31.20%)</b>	<b>33,200</b>	<b>33,200</b>	<b>33,200</b>	<b>33,200</b>
<b>Other Revenue:</b>																
1201	Interest And Earnings	400	630	400	400	693	600	600	600	600	200	50.00%	600	600	600	600
2655	Program Fees	5,000	12,758	5,000	5,000	8,175	8,000	10,000	10,000	10,000	5,000	100.00%	8,000	10,000	10,000	10,000
2710	Premium on Obligations	0	15	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5791	Proceeds of Refunding Bonds	0	127	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Other Revenue</b>	<b>5,400</b>	<b>13,530</b>	<b>5,400</b>	<b>5,400</b>	<b>8,868</b>	<b>8,600</b>	<b>10,600</b>	<b>10,600</b>	<b>10,600</b>	<b>5,200</b>	<b>96.30%</b>	<b>8,600</b>	<b>10,600</b>	<b>10,600</b>	<b>10,600</b>
	<b>Total Revenue</b>	<b>54,173</b>	<b>62,303</b>	<b>53,658</b>	<b>53,658</b>	<b>57,126</b>	<b>56,658</b>	<b>43,800</b>	<b>43,800</b>	<b>43,800</b>	<b>(9,858)</b>	<b>(18.37%)</b>	<b>41,800</b>	<b>43,800</b>	<b>43,800</b>	<b>43,800</b>
<b>Total Employee Costs</b>											<b>0</b>	<b>0.00%</b>				
<b>Contractual:</b>																
6475	P&R Chargeback - Watering	4,000	3,440	4,000	4,000	3,440	4,000	4,000	4,000	4,000	0	0.00%	4,000	4,000	4,000	4,000
6493	Contracts - Public Bathrooms Maintenance	11,000	10,440	11,000	11,000	8,680	11,000	11,000	11,000	11,000	0	0.00%	11,000	11,000	11,000	11,000
6494	Contracts - Park Maintenance	23,800	24,871	23,800	23,800	16,543	26,800	28,800	28,800	28,800	(5,000)	(21.01%)	26,800	28,800	28,800	28,800
	<b>Total Contractual</b>	<b>38,800</b>	<b>38,751</b>	<b>38,800</b>	<b>38,800</b>	<b>28,663</b>	<b>41,800</b>	<b>43,800</b>	<b>43,800</b>	<b>43,800</b>	<b>(5,000)</b>	<b>(12.89%)</b>	<b>41,800</b>	<b>43,800</b>	<b>43,800</b>	<b>43,800</b>
<b>Debt Service:</b>																
6600	Debt Service Principal Expense	14,300	14,406	14,321	14,321	21	14,321	0	0	0	14,321	100.00%	0	0	0	0
6700	Debt Service Interest Expense	1,073	1,073	537	537	269	537	0	0	0	537	100.00%	0	0	0	0
6998	Refunded Bond Escrow Agent	0	142	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	<b>Total Debt Service</b>	<b>15,373</b>	<b>15,621</b>	<b>14,858</b>	<b>14,858</b>	<b>290</b>	<b>14,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,858</b>	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Expenditures</b>	<b>54,173</b>	<b>54,372</b>	<b>53,658</b>	<b>53,658</b>	<b>28,952</b>	<b>56,658</b>	<b>43,800</b>	<b>43,800</b>	<b>43,800</b>	<b>9,858</b>	<b>18.37%</b>	<b>41,800</b>	<b>43,800</b>	<b>43,800</b>	<b>43,800</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>7,931</b>	<b>0</b>	<b>0</b>	<b>28,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





**2016 BUDGET**

Special Taxing Districts  
**Parking Districts**  
*Hampton Bays*

**2015 Assessment Roll**

Total Assessed Value ..... \$3,906,688,239

Total Exempt Value ..... \$396,056,426

Total Taxable Value ..... \$3,510,631,813

Symbols  
 Parking District Boundary  
 Parking District Properties



**TOWN OF SOUTHAMPTON**  
 116 Hampton Rd., Southampton NY 11968  
[www.southamptontownny.gov](http://www.southamptontownny.gov)

Prepared by:  
 Town of Southampton  
 Division of Geographic Information Systems  
 Date: 8/31/2015  
 Suffolk County Real Property Tax Service  
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# Department Summary

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*Department: Hampton Bays Parking District*

**Budget Year:** 2016  
**Division:** Parking Districts  
**Tax District:** Parking Districts

**Cost Center #:** T003  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Public Parking Improvement Districts are presently in effect for service areas in Hampton Bays and Bridgehampton.

The Town Comptroller acts as the Fiduciary for the Public Parking Improvement Districts. The Town Board acts as Commissioners for the Public Parking Improvement Districts. These Districts are for municipal parking purposes and are typically found in central business areas. Grant agreements are established annually with not-for-profit organizations for certain landscape maintenance, litter control, and other services and enhancements. The Office of Contracts Administration is responsible for establishing annual grant agreements. The Parks Department provides other general landscaping, litter control, and maintenance and/or repair services, via contracts and direct staff assignments. The Parks Department acts as liaison between the Town Board and the not-for-profit organizations, and carries out other administrative duties relative to Public Parking Improvement Districts. The Highway Department is responsible for snow removal and other maintenance functions. Improvements of a public works nature are overseen and facilitated by the Highway Department on behalf of the Town Board.

## **Workload:**

The following properties are assigned to the Hampton Bays Public Parking District:

- Municipal parking lot on Ponquogue Avenue adjacent to the Hampton Bays Post Office (SCTM # 0900-224-1-34)
- Good Ground Road and Hampton Bays Train Station (SCTM # 0900-24-1-36.1)
- Hampton Bays Main Street Business District (SCTM # ????)

# Department Summary

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*Department: Hampton Bays Parking District*

**Budget Year:** 2016  
**Division:** Parking Districts  
**Tax District:** Parking Districts

**Cost Center #:** T003  
**Manager:**

---

---

**NOTES:**

---

**Goals & Objectives:**

Hampton Bays Beautification Association (HBBA):

Funding is allocated for the purchase of hanging baskets, urns and annuals, and for certain maintenance services, such as planting, weeding, deadheading, and fall season cut back of annual plantings, at the following locations within the Hampton Bays Public Parking District:

Good Ground Road/HB Long Island Rail Road station

Ponquogue Park (adjacent to Post Office)

Main Street, Hampton Bays

Town of Southampton Parks and Recreation Department:

Funding is allocated for contractual landscaping costs at Good Ground Road/HB Long Island Rail Road station and Ponquogue Park (adjacent to Post Office).

These contracts are managed by the Town's Parks and Recreation Department.

Funding is allocated as a source against which the Parks and Recreation Department may charge-back watering costs to maintain the plants in the Public Parking District.

Funding is allocated as a source to enable the Parks and Recreation Department to assume responsibility for electrical repairs to the lighting in the median on SR24, as well as the lighting at the Gateway Green site (i.e., the hamlet sign). Funding is also allocated to pay the water bills associated with the irrigation system in the medians at East Montauk Highway. The Parks and Recreation Department will assume responsibility for overseeing this work and paying all bills.

**Legal Authority:**

Public Parking Improvement Districts have been established by the Town Board, pursuant to Town Law Article 12.

Resolution 1996-1017, adopted September 24, 1996.

# Town of Southampton

## 2016 Adopted Budget

### Hampton Bays Parking District - T003

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	67,979	67,979	72,441	72,441	72,441	74,368	72,368	72,368	72,368	(73)	(0.10%)	71,777	71,777	71,777	71,777
	<b>Total Real Property Taxes</b>	67,979	67,979	72,441	72,441	72,441	74,368	72,368	72,368	72,368	(73)	(0.10%)	71,777	71,777	71,777	71,777
<b>Other Revenue:</b>																
1081	Other Payments In Lieu Of Taxes	0	178	0	0	191	190	190	190	190	190	100.00%	190	190	190	190
1201	Interest And Earnings	125	195	125	125	257	200	200	200	200	75	60.00%	200	200	200	200
	<b>Total Other Revenue</b>	125	373	125	125	448	390	390	390	390	265	212.00%	390	390	390	390
	<b>Total Revenue</b>	<b>68,104</b>	<b>68,352</b>	<b>72,566</b>	<b>72,566</b>	<b>72,889</b>	<b>74,758</b>	<b>72,758</b>	<b>72,758</b>	<b>72,758</b>	<b>192</b>	<b>0.26%</b>	<b>72,167</b>	<b>72,167</b>	<b>72,167</b>	<b>72,167</b>
<b>Total Employee Costs</b>											<b>0</b>	<b>0.00%</b>				
<b>Contractual:</b>																
6404	Electric	1,200	991	1,200	726	423	1,200	1,200	1,200	1,200	(474)	(65.29%)	1,200	1,200	1,200	1,200
6420	Other	0	0	0	7,714	7,714	0	0	0	0	7,714	100.00%	0	0	0	0
6475	P&R Chargeback - Watering	12,450	8,600	12,450	8,736	8,600	11,000	11,000	11,000	11,000	(2,264)	(25.92%)	11,000	11,000	11,000	11,000
6479	Contracts - HBBA	20,505	20,505	24,505	24,505	24,505	24,505	24,505	24,505	24,505	0	0.00%	22,505	24,505	24,505	24,505
6494	Contracts - Park Maintenance	27,000	27,857	27,000	29,474	26,258	31,000	29,000	29,000	29,000	474	1.61%	31,000	29,000	29,000	29,000
	<b>Total Contractual</b>	61,155	57,952	65,155	71,155	67,500	67,705	65,705	65,705	65,705	5,450	7.66%	65,705	65,705	65,705	65,705
<b>Debt Service:</b>																
6600	Debt Service Principal Expense	5,793	5,793	5,900	5,900	5,900	5,761	5,761	5,761	5,761	139	2.36%	5,403	5,403	5,403	5,403
6700	Debt Service Interest Expense	1,156	1,730	1,511	1,511	1,510	1,292	1,292	1,292	1,292	219	14.49%	1,059	1,059	1,059	1,059
	<b>Total Debt Service</b>	6,949	7,523	7,411	7,411	7,410	7,053	7,053	7,053	7,053	358	4.83%	6,462	6,462	6,462	6,462
	<b>Total Expenditures</b>	<b>68,104</b>	<b>65,475</b>	<b>72,566</b>	<b>78,566</b>	<b>74,910</b>	<b>74,758</b>	<b>72,758</b>	<b>72,758</b>	<b>72,758</b>	<b>5,808</b>	<b>7.39%</b>	<b>72,167</b>	<b>72,167</b>	<b>72,167</b>	<b>72,167</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>2,877</b>	<b>0</b>	<b>(6,000)</b>	<b>(2,021)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	0	0	0	6,000	0	0	0	0	0			0	0	0	0
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>2,877</b>	<b>0</b>	<b>0</b>	<b>(2,021)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>