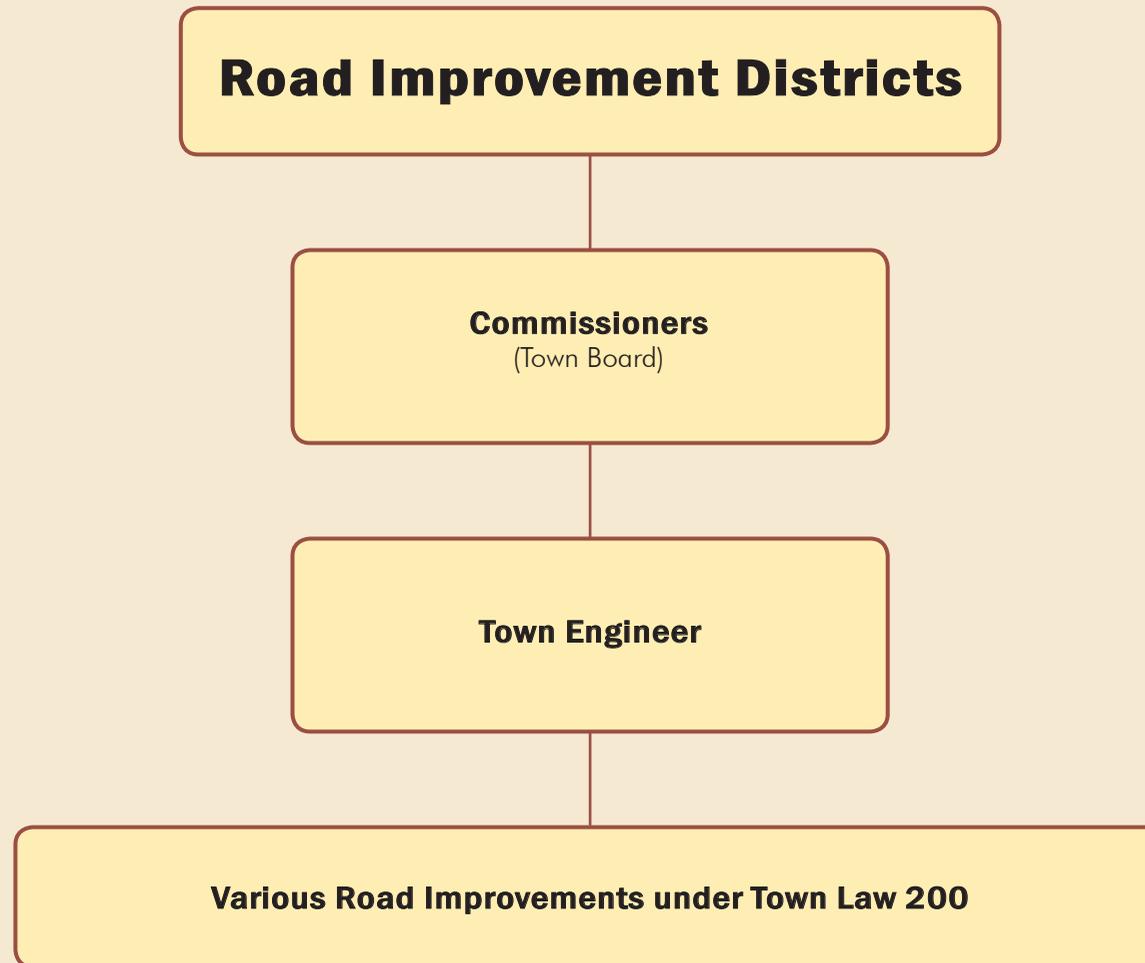


# ROAD IMPROVEMENT DISTRICTS

2016 ORGANIZATIONAL CHART



# Department Summary

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*Department: Benefit Assessment - Hilltop Road*

**Budget Year:** 2016

**Division:** Road Improvement Districts

**Tax District:** Road Improvement Districts

**Cost Center #:** B003

**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

The Town Comptroller acts as the Fiduciary for the Road Improvement Districts. The Town Engineering Division, acts as the Administrator to complete the requisite improvements in order to bring the roads up to Town standards for acceptance into the Town Highway System by Town Board Resolution.

Once a road is accepted into the Town Highway System, ongoing maintenance and improvements are borne by the Town Highway Fund. The costs of the initial improvements as a Town Law 200 project to bring the road up to Town standards for acceptance are borne by the benefitted properties that have frontage on the particular road using a formula determined by the Town Assessor. This special assessment (cost-share) for road improvements is often spread out over several years at the option of various property owners of the benefitted properties.

## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.  
Resolution 2000-1492

**Town of Southampton**  
**2016 Adopted Budget**  
**Benefit Assessment - Hilltop Road - B003**

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
	<b>Real Property Taxes:</b>															
1001	Property Taxes	0	5,316	5,316	5,316	5,316	5,316	5,316	5,316	5,316	0	0.00%	0	0	0	0
	<b>Total Real Property Taxes</b>	0	5,316	5,316	5,316	5,316	5,316	5,316	5,316	5,316	0	0.00%	0	0	0	0
	<b>Total Revenue</b>	0	5,316	5,316	5,316	5,316	5,316	5,316	5,316	5,316	0	0.00%	0	0	0	0
	<b>Total Employee Costs</b>										0	0.00%				
	<b>Debt Service:</b>															
6600	Debt Service Principal Expense	0	7,167	20,900	20,900	7,300	7,128	7,128	7,128	7,128	13,772	65.89%	0	0	0	0
6700	Debt Service Interest Expense	0	667	1,133	1,133	396	125	125	125	125	1,008	88.97%	0	0	0	0
	<b>Total Debt Service</b>	0	7,834	22,033	22,033	7,696	7,253	7,253	7,253	7,253	14,780	67.08%	0	0	0	0
	<b>Total Expenditures</b>	0	7,834	22,033	22,033	7,696	7,253	7,253	7,253	7,253	14,780	67.08%	0	0	0	0
	<b>Net Surplus (Deficit)</b>	0	(2,518)	(16,717)	(16,717)	(2,380)	(1,937)	(1,937)	(1,937)	(1,937)			0	0	0	0
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	0	0	16,717	16,717	0	1,937	1,937	1,937	1,937			0	0	0	0
	<b>Net Surplus (Deficit)</b>	0	(2,518)	0	0	(2,380)	0	0	0	0			0	0	0	0

# Department Summary

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*Department: Benefit Assessment - Ocean View Parkway*

**Budget Year:** 2016

**Division:** Road Improvement Districts

**Tax District:** Road Improvement Districts

**Cost Center #:** B004

**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

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## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.  
Resolution 2000-1484

**Town of Southampton**  
**2016 Adopted Budget**  
**Benefit Assessment - Ocean View Parkway - B004**

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
	<b>Real Property Taxes:</b>															
1001	Property Taxes	0	9,845	9,845	9,845	9,845	9,845	9,845	9,845	9,845	0	0.00%	0	0	0	0
	<b>Total Real Property Taxes</b>	<b>0</b>	<b>9,845</b>	<b>9,845</b>	<b>9,845</b>	<b>9,845</b>	<b>9,845</b>	<b>9,845</b>	<b>9,845</b>	<b>9,845</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Revenue</b>	<b>0</b>	<b>9,845</b>	<b>9,845</b>	<b>9,845</b>	<b>9,845</b>	<b>9,845</b>	<b>9,845</b>	<b>9,845</b>	<b>9,845</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Employee Costs</b>										<b>0</b>	<b>0.00%</b>				
	<b>Debt Service:</b>															
6600	Debt Service Principal Expense	0	7,952	0	8,100	8,100	7,908	7,908	7,908	7,908	192	2.37%	0	0	0	0
6700	Debt Service Interest Expense	0	740	0	439	439	139	139	139	139	300	68.34%	0	0	0	0
	<b>Total Debt Service</b>	<b>0</b>	<b>8,692</b>	<b>0</b>	<b>8,539</b>	<b>8,539</b>	<b>8,047</b>	<b>8,047</b>	<b>8,047</b>	<b>8,047</b>	<b>492</b>	<b>5.76%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total Expenditures</b>	<b>0</b>	<b>8,692</b>	<b>0</b>	<b>8,539</b>	<b>8,539</b>	<b>8,047</b>	<b>8,047</b>	<b>8,047</b>	<b>8,047</b>	<b>492</b>	<b>5.76%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>1,153</b>	<b>9,845</b>	<b>1,306</b>	<b>1,306</b>	<b>1,798</b>	<b>1,798</b>	<b>1,798</b>	<b>1,798</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	0	0	(9,845)	(1,306)	0	(1,798)	(1,798)	(1,798)	(1,798)			0	0	0	0
	<b>Net Surplus (Deficit)</b>	<b>0</b>	<b>1,153</b>	<b>0</b>	<b>0</b>	<b>1,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Department Summary

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*Department: Benefit Assessment - Lincoln & Coolidge Rd*

**Budget Year:** 2016

**Division:** Road Improvement Districts

**Tax District:** Road Improvement Districts

**Cost Center #:** B005

**Manager:**

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## **Departmental Mission & Responsibilities:**

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

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## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.  
Resolution 2000-1486

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**NOTES:**

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**Town of Southampton**  
**2016 Adopted Budget**  
**Benefit Assessment - Lincoln & Coolidge Rd - B005**

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
	<b>Real Property Taxes:</b>															
1001	Property Taxes	0	4,929	4,929	4,929	4,929	4,929	4,929	4,929	4,929	0	0.00%	0	0	0	0
	<b>Total Real Property Taxes</b>	0	4,929	4,929	4,929	4,929	4,929	4,929	4,929	4,929	0	0.00%	0	0	0	0
	<b>Total Revenue</b>	0	4,929	4,929	4,929	4,929	4,929	4,929	4,929	4,929	0	0.00%	0	0	0	0
	<b>Total Employee Costs</b>										0	0.00%				
	<b>Debt Service:</b>															
6600	Debt Service Principal Expense	0	5,399	0	5,500	5,500	5,370	5,370	5,370	5,370	130	2.36%	0	0	0	0
6700	Debt Service Interest Expense	0	503	0	299	298	95	95	95	95	204	68.23%	0	0	0	0
	<b>Total Debt Service</b>	0	5,902	0	5,799	5,798	5,465	5,465	5,465	5,465	334	5.76%	0	0	0	0
	<b>Total Expenditures</b>	0	5,902	0	5,799	5,798	5,465	5,465	5,465	5,465	334	5.76%	0	0	0	0
	<b>Net Surplus (Deficit)</b>	0	(973)	4,929	(870)	(869)	(536)	(536)	(536)	(536)			0	0	0	0
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	0	0	(4,929)	870	0	536	536	536	536			0	0	0	0
	<b>Net Surplus (Deficit)</b>	0	(973)	0	0	(869)	0	0	0	0			0	0	0	0

# Department Summary

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*Department: Benefit Assessment - Sunset Ridge, Wind Mill, & Seacrest*

**Budget Year:** 2016  
**Division:** Road Improvement Districts  
**Tax District:** Road Improvement Districts

**Cost Center #:** B012  
**Manager:**

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**NOTES:**

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## **Departmental Mission & Responsibilities:**

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

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## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.  
Resolution 2005-889

**Town of Southampton**  
**2016 Adopted Budget**  
**Benefit Assessment - Sunset Ridge, Wind Mill, & Seacrest - B012**

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
<b>Real Property Taxes:</b>																
1001	Property Taxes	0	7,653	7,653	7,653	7,653	7,653	7,653	7,653	7,653	0	0.00%	7,653	7,653	7,653	7,653
	<b>Total Real Property Taxes</b>	0	7,653	7,653	7,653	7,653	7,653	7,653	7,653	7,653	0	0.00%	7,653	7,653	7,653	7,653
	<b>Total Revenue</b>	0	7,653	7,653	7,653	7,653	7,653	7,653	7,653	7,653	0	0.00%	7,653	7,653	7,653	7,653
<b>Total Employee Costs</b>											0	0.00%				
<b>Debt Service:</b>																
6600	Debt Service Principal Expense	0	8,361	8,300	8,312	12	8,193	8,193	8,193	8,193	119	1.43%	8,120	8,120	8,120	8,120
6700	Debt Service Interest Expense	0	1,776	312	2,101	1,944	1,789	1,789	1,789	1,789	312	14.84%	1,543	1,543	1,543	1,543
	<b>Total Debt Service</b>	0	10,137	8,612	10,413	1,956	9,982	9,982	9,982	9,982	431	4.14%	9,663	9,663	9,663	9,663
	<b>Total Expenditures</b>	0	10,137	8,612	10,413	1,956	9,982	9,982	9,982	9,982	431	4.14%	9,663	9,663	9,663	9,663
	<b>Net Surplus (Deficit)</b>	0	(2,484)	(959)	(2,760)	5,697	(2,329)	(2,329)	(2,329)	(2,329)			(2,010)	(2,010)	(2,010)	(2,010)
<b>Appropriated Fund Balance:</b>																
9090	Appropriated Fund Balance	0	0	959	2,760	0	2,329	2,329	2,329	2,329			2,010	2,010	2,010	2,010
	<b>Net Surplus (Deficit)</b>	0	(2,484)	0	0	5,697	0	0	0	0			0	0	0	0

# Department Summary

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*Department: Benefit Assessment - Butcher Lane*

**Budget Year:** 2016

**Cost Center #:** B013

**Division:** Road Improvement Districts

**Manager:**

**Tax District:** Road Improvement Districts

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## **Departmental Mission & Responsibilities:**

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

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## **Workload:**

## **Goals & Objectives:**

## **Legal Authority:**

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.  
Resolution 2008-980

**Town of Southampton**  
**2016 Adopted Budget**  
**Benefit Assessment - Butcher Lane - B013**

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
	<b>Real Property Taxes:</b>															
1001	Property Taxes	0	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,410	0	0.00%	5,410	5,410	5,410	5,410
	<b>Total Real Property Taxes</b>	0	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,410	0	0.00%	5,410	5,410	5,410	5,410
	<b>Total Revenue</b>	0	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,410	0	0.00%	5,410	5,410	5,410	5,410
	<b>Total Employee Costs</b>										0	0.00%				
	<b>Debt Service:</b>															
6600	Debt Service Principal Expense	0	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	0.00%	5,000	5,000	5,000	5,000
6700	Debt Service Interest Expense	0	1,000	920	920	920	840	840	840	840	80	8.70%	750	750	750	750
	<b>Total Debt Service</b>	0	5,000	4,920	4,920	4,920	4,840	4,840	4,840	4,840	80	1.63%	5,750	5,750	5,750	5,750
	<b>Total Expenditures</b>	0	5,000	4,920	4,920	4,920	4,840	4,840	4,840	4,840	80	1.63%	5,750	5,750	5,750	5,750
	<b>Net Surplus (Deficit)</b>	0	410	490	490	490	570	570	570	570			(340)	(340)	(340)	(340)
	<b>Appropriated Fund Balance:</b>															
9090	Appropriated Fund Balance	0	0	(490)	(490)	0	(570)	(570)	(570)	(570)			340	340	340	340
	<b>Net Surplus (Deficit)</b>	0	410	0	0	490	0	0	0	0			0	0	0	0