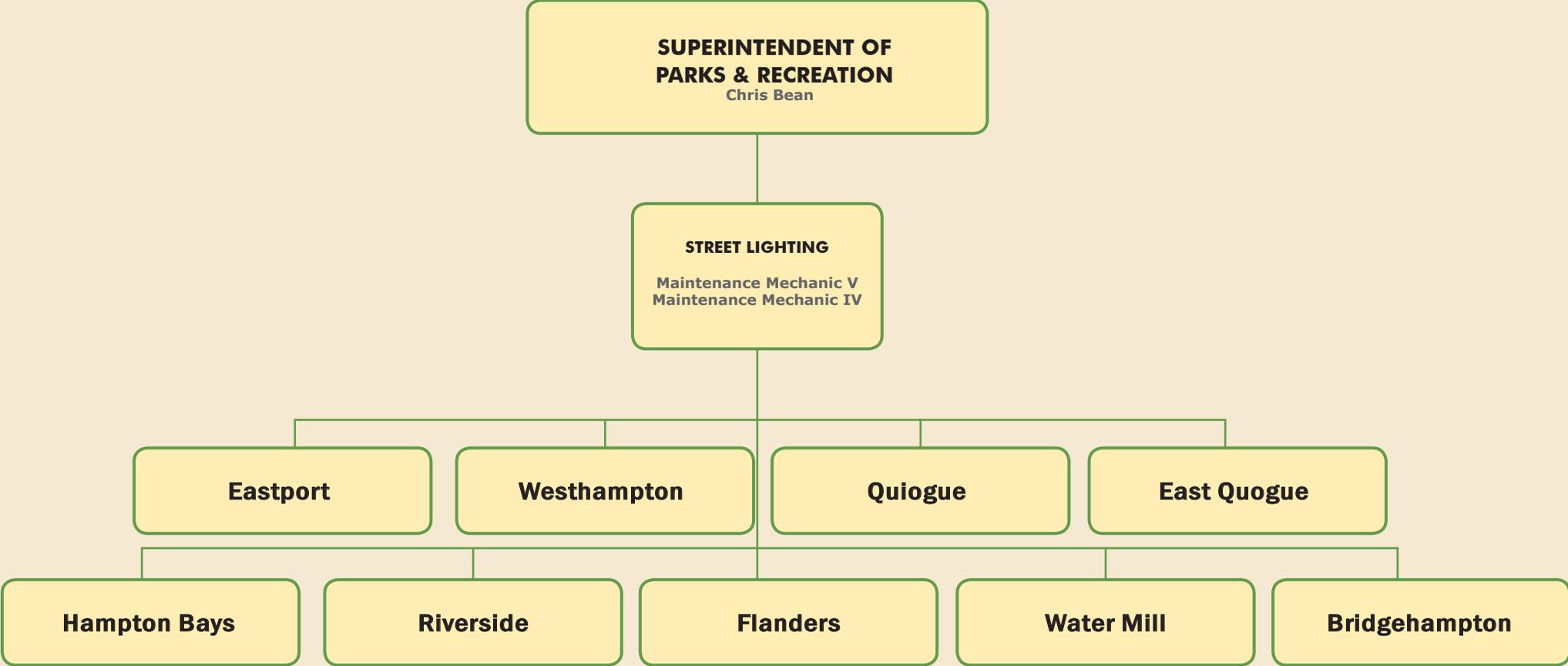
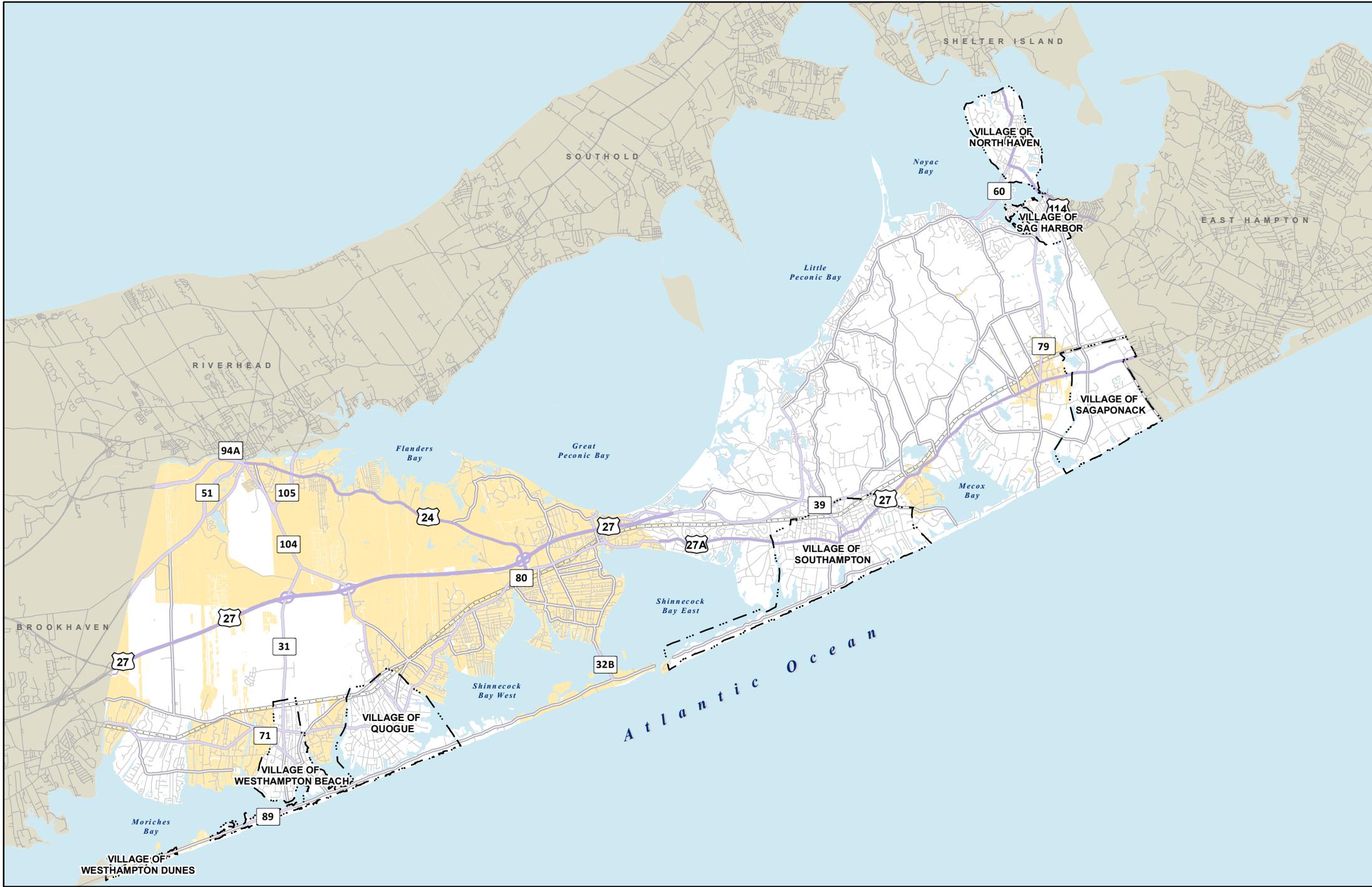


STREET LIGHTING

2016 ORGANIZATIONAL CHART





2016 BUDGET

Special Taxing Districts

Lighting Districts

[Overview](#)

2015 Assessment Roll

Symbols

Lighting District Properties




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/31/2015
 Suffolk County Real Property Tax Service
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Department Summary

Department: Lighting Bridgehampton

Budget Year: 2016

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L058

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Bridgehampton Lighting District.

Workload:

The maintenance of Street Lights within the Bridgehampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

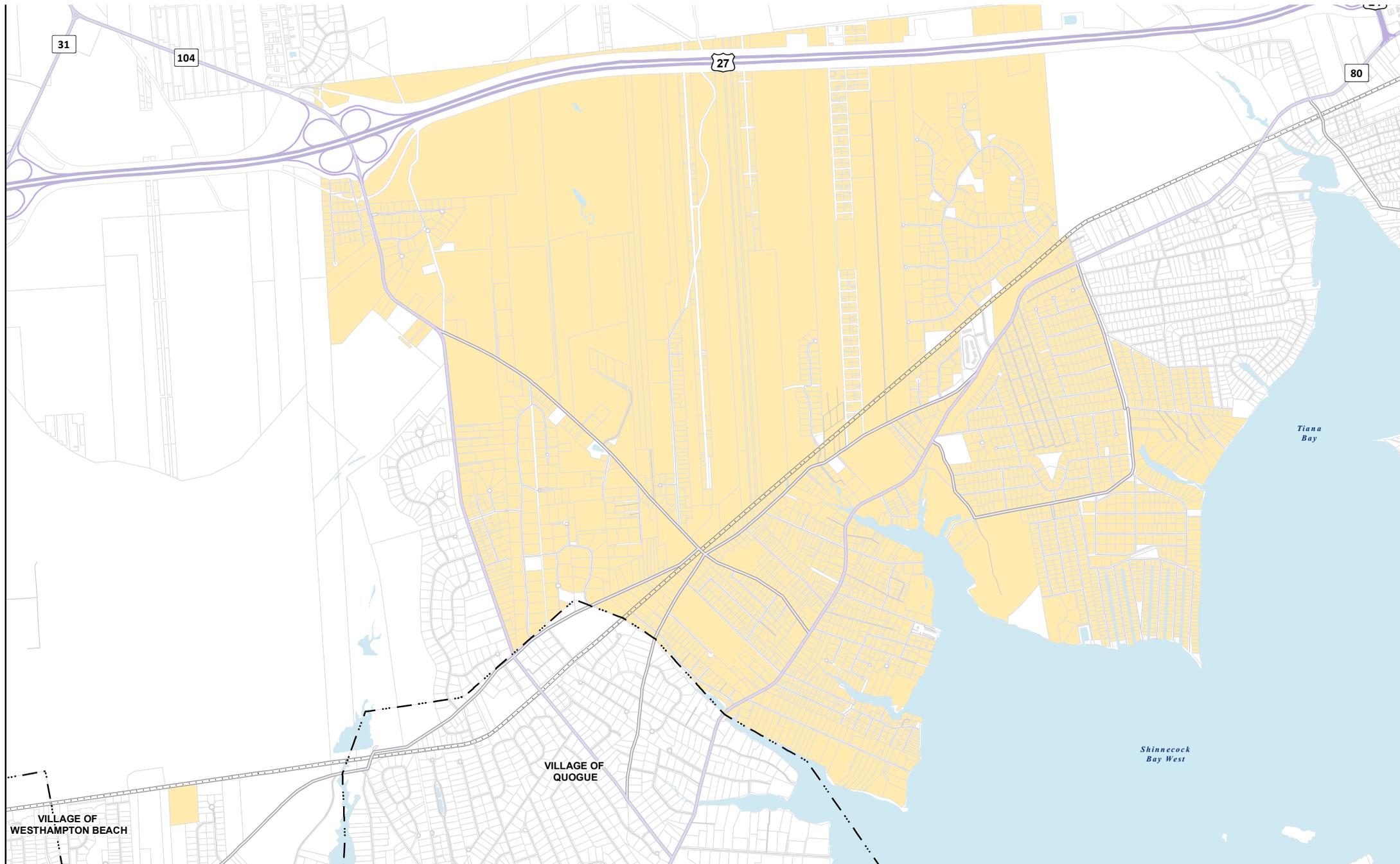
Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Total Benefits	Total Comp. & Benefits	TFS Srv 1/1/16	Alloc. %
Street Lighting Districts									
Street Lighting Districts Summary									
Lighting Bridgehampton - L058									
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 2	3,777	0	0	3,777	1,869	5,646	1.6	8.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	5,513	331	0	5,843	3,422	9,266	14.0	8.0
Total Lighting Bridgehampton - L058		9,290	331	0	9,620	5,291	14,912		

NOTES:

Town of Southampton
2016 Adopted Budget
Lighting Bridgehampton - L058

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	46,772	42,649	40,790	40,790	40,790	41,988	41,928	41,928	41,928	1,137	2.79%	42,289	42,229	42,229	42,229
	Total Real Property Taxes	46,772	42,649	40,790	40,790	40,790	41,988	41,928	41,928	41,928	1,137	2.79%	42,289	42,229	42,229	42,229
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	198	204	198	198	173	170	170	170	170	(28)	(14.14%)	170	170	170	170
1201	Interest And Earnings	120	199	120	120	266	120	180	180	180	60	50.00%	120	180	180	180
	Total Other Revenue	318	404	318	318	439	290	350	350	350	32	10.06%	290	350	350	350
	Total Revenue	47,090	43,053	41,108	41,108	41,230	42,278	42,278	42,278	42,278	1,169	2.84%	42,579	42,579	42,579	42,579
Salaries:																
6100	Salaries	11,121	8,742	8,960	8,960	7,530	9,290	9,290	9,290	9,290	(330)	(3.68%)	9,532	9,532	9,532	9,532
6101	Overtime	0	36	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	901	317	321	321	0	331	331	331	331	(10)	(3.06%)	337	337	337	337
	Total Salaries	12,022	9,095	9,281	9,281	7,530	9,620	9,620	9,620	9,620	(340)	(3.66%)	9,869	9,869	9,869	9,869
Employee Benefits - Current:																
6810	Employee Retirement - Active	1,551	2,308	1,531	1,766	1,592	1,607	1,607	1,607	1,607	160	9.04%	1,648	1,648	1,648	1,648
6830	FICA Tax Expenditure	920	678	710	710	554	736	736	736	736	(26)	(3.66%)	755	755	755	755
6835	MTA Tax	41	44	32	32	26	33	33	33	33	(1)	(3.64%)	34	34	34	34
6840	Worker's Compensation	326	259	358	358	273	372	372	372	372	(13)	(3.68%)	381	381	381	381
6860	Medical Insurance - Active Employees	3,331	2,114	2,171	2,171	1,763	2,331	2,331	2,331	2,331	(160)	(7.39%)	2,331	2,331	2,331	2,331
6865	Dental & Optical	209	153	209	209	160	209	209	209	209	0	0.00%	209	209	209	209
6875	Disability	5	0	5	5	0	5	5	5	5	0	0.00%	5	5	5	5
	Total Employee Benefits - Current	6,382	5,556	5,015	5,250	4,368	5,291	5,291	5,291	5,291	(41)	(0.78%)	5,362	5,362	5,362	5,362
	Total Employee Costs	18,404	14,651	14,296	14,531	11,897	14,912	14,912	14,912	14,912	(380)	(2.62%)	15,231	15,231	15,231	15,231
Contractual:																
6404	Electric	22,000	18,769	22,000	22,000	10,797	22,000	22,000	22,000	22,000	0	0.00%	22,000	22,000	22,000	22,000
6408	Repair Vehicle	0	0	0	0	0	1,200	1,200	1,200	1,200	(1,200)	(100.00%)	1,200	1,200	1,200	1,200
6420	Other	2,350	4,547	2,600	2,365	1,035	2,600	2,600	2,600	2,600	(235)	(9.94%)	2,600	2,600	2,600	2,600
6423	Small Equipment (Non-Capital)	3,000	0	1,000	5,900	0	1,000	1,000	1,000	1,000	4,900	83.05%	1,000	1,000	1,000	1,000
	Total Contractual	27,350	23,316	25,600	30,265	11,832	26,800	26,800	26,800	26,800	3,465	11.45%	26,800	26,800	26,800	26,800
Debt Service:																
6600	Debt Service Principal Expense	1,040	1,039	1,048	1,048	1,048	451	451	451	451	597	56.97%	451	451	451	451
6700	Debt Service Interest Expense	296	204	164	164	144	115	115	115	115	49	29.88%	97	97	97	97
	Total Debt Service	1,336	1,243	1,212	1,212	1,192	566	566	566	566	646	53.30%	548	548	548	548
	Total Expenditures	47,090	39,210	41,108	46,008	24,922	42,278	42,278	42,278	42,278	3,731	8.11%	42,579	42,579	42,579	42,579
	Net Surplus (Deficit)	0	3,843	0	(4,900)	16,308	0	0	0	0			0	0	0	0



Lighting Districts

East Quogue

2015 Assessment Roll	
Total Assessed Value	\$1,692,041,158
Total Exempt Value	\$106,069,237
Total Taxable Value	\$1,585,971,921

Symbols

Lighting District Properties



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov



Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/31/2015
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Department Summary

Department: Lighting East Quogue

Budget Year: 2016

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L053

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the East Quogue Lighting District.

Workload:

The maintenance of Street Lights within the East Quogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Employee Compensation & Benefits Schedule

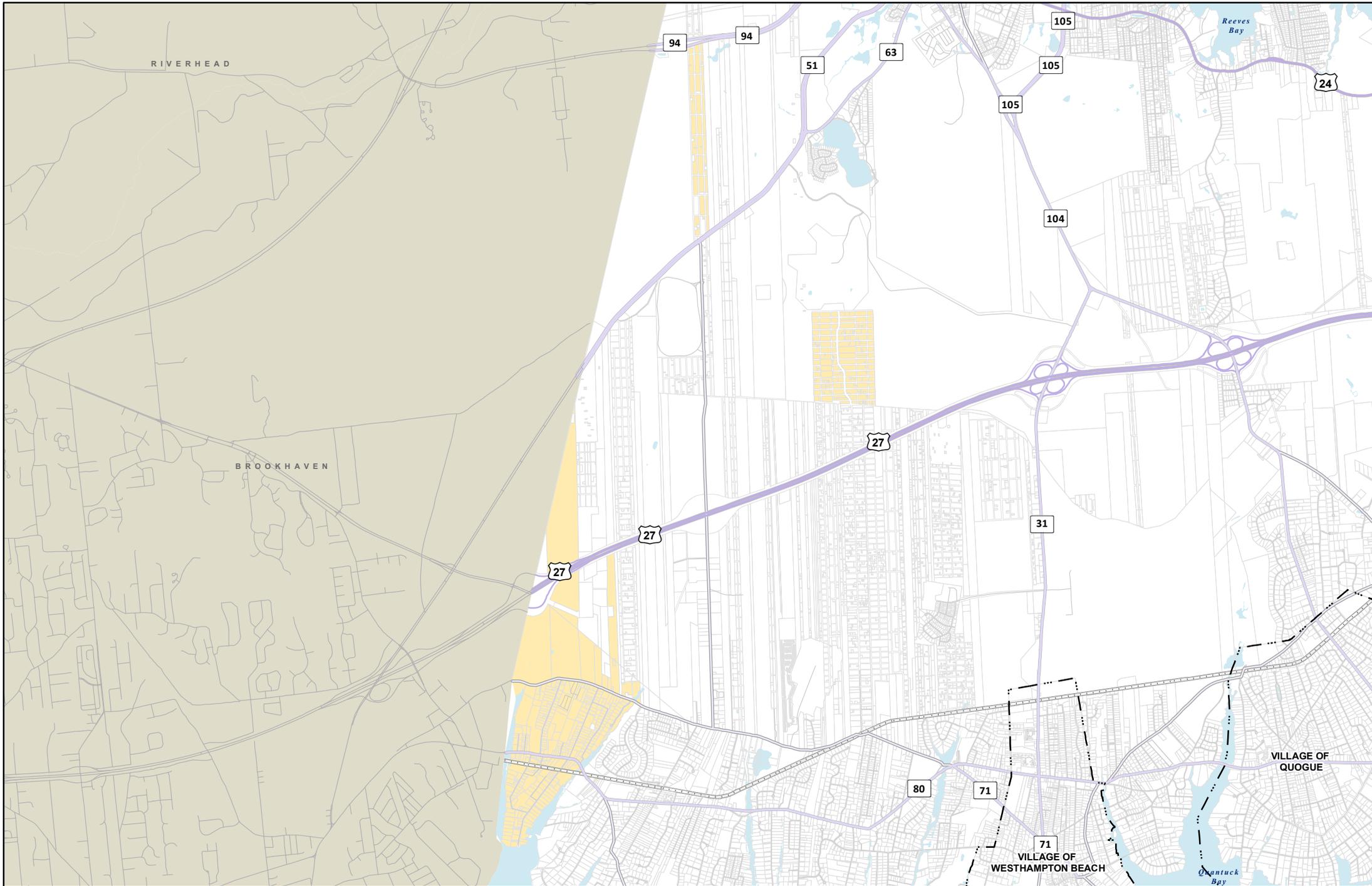
Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Total Benefits	Total Comp. & Benefits	TFS Srv 1/1/16	Alloc. %
Street Lighting Districts									
Street Lighting Districts Summary									
Lighting East Quogue - L053									
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 2	6,610	0	0	6,610	3,271	9,880	1.6	14.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	9,647	579	0	10,226	5,989	16,215	14.0	14.0
Total Lighting East Quogue - L053		16,257	579	0	16,836	9,259	26,095		

Employees are allocated across nine Lighting Districts

NOTES:

Town of Southampton
2016 Adopted Budget
Lighting East Quogue - L053

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	82,942	75,727	73,455	73,455	73,455	75,234	75,104	75,104	75,104	1,649	2.24%	74,847	74,717	74,717	74,717
	Total Real Property Taxes	82,942	75,727	73,455	73,455	73,455	75,234	75,104	75,104	75,104	1,649	2.24%	74,847	74,717	74,717	74,717
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	251	274	251	251	245	245	245	245	245	(6)	(2.39%)	245	245	245	245
1201	Interest And Earnings	150	288	150	150	383	150	280	280	280	130	86.67%	150	280	280	280
	Total Other Revenue	401	562	401	401	628	395	525	525	525	124	30.92%	395	525	525	525
	Total Revenue	83,343	76,289	73,856	73,856	74,083	75,629	75,629	75,629	75,629	1,773	2.40%	75,242	75,242	75,242	75,242
Salaries:																
6100	Salaries	19,461	15,299	15,680	15,680	13,177	16,257	16,257	16,257	16,257	(577)	(3.68%)	16,681	16,681	16,681	16,681
6101	Overtime	0	63	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	1,577	554	562	562	0	579	579	579	579	(17)	(3.06%)	590	590	590	590
	Total Salaries	21,038	15,916	16,242	16,242	13,177	16,836	16,836	16,836	16,836	(594)	(3.66%)	17,271	17,271	17,271	17,271
Employee Benefits - Current:																
6810	Employee Retirement - Active	2,714	4,039	2,680	3,092	2,786	2,812	2,812	2,812	2,812	280	9.07%	2,884	2,884	2,884	2,884
6830	FICA Tax Expenditure	1,609	1,187	1,242	1,242	970	1,288	1,288	1,288	1,288	(45)	(3.66%)	1,321	1,321	1,321	1,321
6835	MTA Tax	72	76	55	55	46	57	57	57	57	(2)	(3.66%)	59	59	59	59
6840	Worker's Compensation	571	453	627	627	478	650	650	650	650	(23)	(3.68%)	667	667	667	667
6860	Medical Insurance - Active Employees	5,830	3,699	3,798	3,798	3,084	4,079	4,079	4,079	4,079	(281)	(7.39%)	4,079	4,079	4,079	4,079
6865	Dental & Optical	365	268	365	365	280	365	365	365	365	0	0.00%	365	365	365	365
6875	Disability	8	0	8	8	0	8	8	8	8	0	0.00%	8	8	8	8
	Total Employee Benefits - Current	11,169	9,723	8,777	9,189	7,644	9,259	9,259	9,259	9,259	(71)	(0.77%)	9,384	9,384	9,384	9,384
	Total Employee Costs	32,207	25,639	25,018	25,430	20,820	26,095	26,095	26,095	26,095	(665)	(2.62%)	26,655	26,655	26,655	26,655
Contractual:																
6404	Electric	37,400	32,182	37,400	37,400	22,658	37,400	37,400	37,400	37,400	0	0.00%	36,652	36,652	36,652	36,652
6407	Repair Building	0	0	0	0	0	2,100	0	0	0	0	0.00%	2,100	0	0	0
6408	Repair Vehicle	0	0	0	0	0	0	2,100	2,100	2,100	(2,100)	(100.00%)	0	2,100	2,100	2,100
6420	Other	3,600	3,095	3,800	3,388	1,811	3,800	3,800	3,800	3,800	(412)	(12.16%)	3,800	3,800	3,800	3,800
6423	Small Equipment (Non-Capital)	3,000	0	1,000	3,450	0	1,000	1,000	1,000	1,000	2,450	71.01%	1,000	1,000	1,000	1,000
	Total Contractual	44,000	35,277	42,200	44,238	24,469	44,300	44,300	44,300	44,300	(62)	(0.14%)	43,552	43,552	43,552	43,552
Debt Service:																
6600	Debt Service Principal Expense	5,821	5,821	5,934	5,934	5,934	4,769	4,769	4,769	4,769	1,165	19.63%	4,768	4,768	4,768	4,768
6700	Debt Service Interest Expense	1,315	925	704	704	669	465	465	465	465	239	33.95%	267	267	267	267
	Total Debt Service	7,136	6,745	6,638	6,638	6,603	5,234	5,234	5,234	5,234	1,404	21.15%	5,035	5,035	5,035	5,035
	Total Expenditures	83,343	67,661	73,856	76,306	51,892	75,629	75,629	75,629	75,629	677	0.89%	75,242	75,242	75,242	75,242
	Net Surplus (Deficit)	0	8,628	0	(2,450)	22,191	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	2,450	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	8,628	0	0	22,191	0	0	0	0			0	0	0	0



2016 BUDGET
 Special Taxing Districts
Lighting Districts
 Eastport

2015 Assessment Roll

Total Assessed Value	\$169,283,244
Total Exempt Value	\$28,821,731
Total Taxable Value	\$140,461,513

Symbols

Lighting District Properties

0 1 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
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Department Summary

Department: Lighting Eastport

Budget Year: 2016
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L050
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Eastport Lighting District.

Workload:

The maintenance of Street Lights within the Eastport Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

Employee Compensation & Benefits Schedule

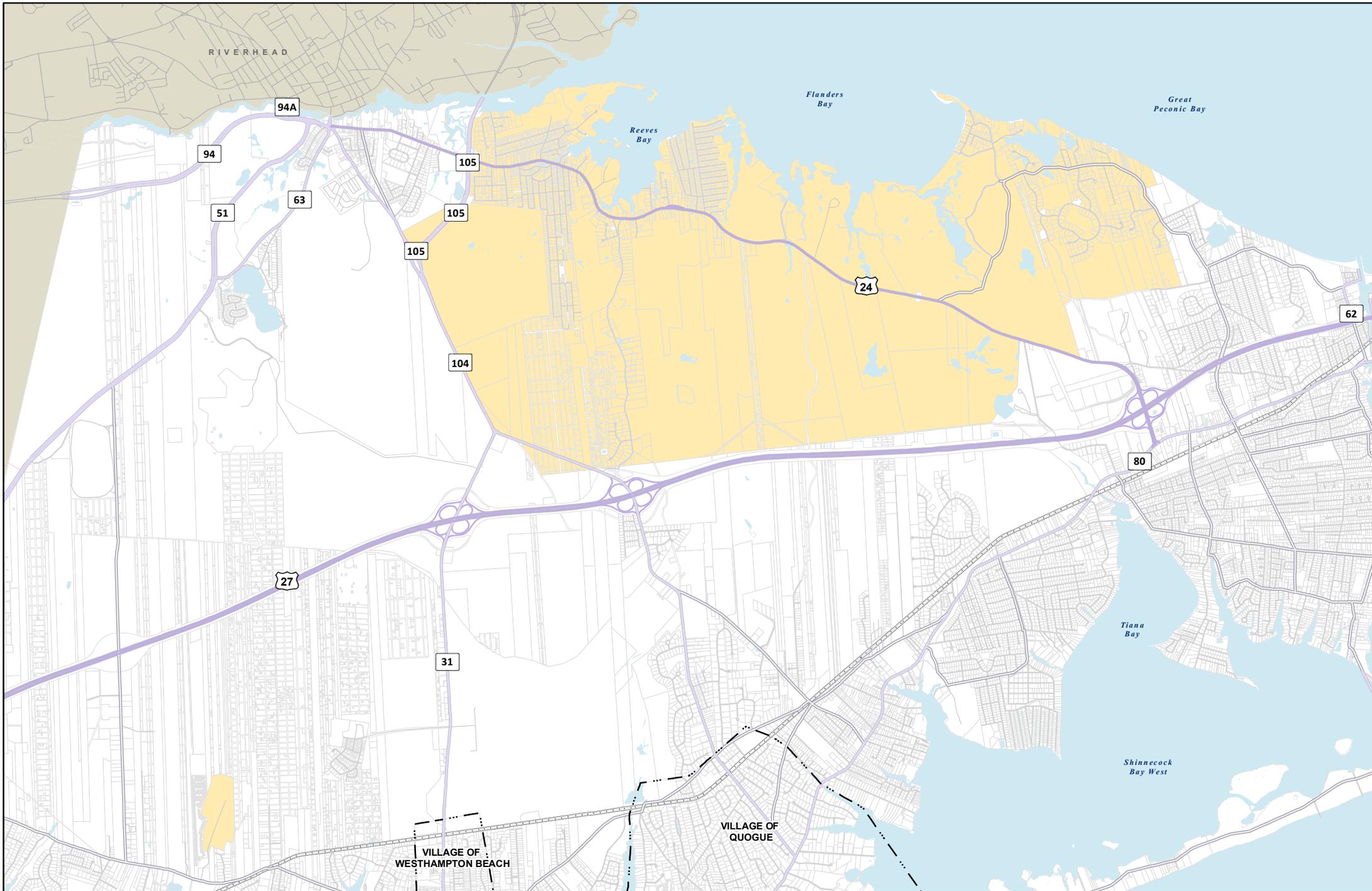
Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Total Benefits	Total Comp. & Benefits	TFS Srv 1/1/16	Alloc. %
Street Lighting Districts									
Street Lighting Districts Summary									
Lighting Eastport - L050									
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 2	1,889	0	0	1,889	935	2,823	1.6	4.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	2,756	165	0	2,922	1,711	4,633	14.0	4.0
Total Lighting Eastport - L050		4,645	165	0	4,810	2,646	7,456		

Employees are allocated across nine Lighting Districts

NOTES:

Town of Southampton
2016 Adopted Budget
Lighting Eastport - L050

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	26,876	24,815	23,102	23,102	23,102	23,555	23,511	23,511	23,511	409	1.77%	23,706	23,662	23,662	23,662
	Total Real Property Taxes	26,876	24,815	23,102	23,102	23,102	23,555	23,511	23,511	23,511	409	1.77%	23,706	23,662	23,662	23,662
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	224	249	224	224	218	215	215	215	215	(9)	(4.02%)	215	215	215	215
1201	Interest And Earnings	106	185	106	106	217	106	150	150	150	44	41.51%	106	150	150	150
	Total Other Revenue	330	434	330	330	434	321	365	365	365	35	10.61%	321	365	365	365
	Total Revenue	27,206	25,249	23,432	23,432	23,537	23,876	23,876	23,876	23,876	444	1.89%	24,027	24,027	24,027	24,027
Salaries:																
6100	Salaries	5,560	4,371	4,480	4,480	3,765	4,645	4,645	4,645	4,645	(165)	(3.68%)	4,766	4,766	4,766	4,766
6101	Overtime	0	18	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	451	158	160	160	0	165	165	165	165	(5)	(3.07%)	169	169	169	169
	Total Salaries	6,011	4,547	4,640	4,640	3,765	4,810	4,810	4,810	4,810	(170)	(3.66%)	4,935	4,935	4,935	4,935
Employee Benefits - Current:																
6810	Employee Retirement - Active	775	1,154	766	884	796	803	803	803	803	80	9.09%	824	824	824	824
6830	FICA Tax Expenditure	460	339	355	355	277	368	368	368	368	(13)	(3.66%)	377	377	377	377
6835	MTA Tax	20	22	16	16	13	16	16	16	16	(1)	(3.61%)	17	17	17	17
6840	Worker's Compensation	163	129	179	179	136	186	186	186	186	(7)	(3.68%)	191	191	191	191
6860	Medical Insurance - Active Employees	1,666	1,057	1,085	1,085	881	1,165	1,165	1,165	1,165	(80)	(7.39%)	1,165	1,165	1,165	1,165
6865	Dental & Optical	104	77	104	104	80	104	104	104	104	0	0.00%	104	104	104	104
6875	Disability	2	0	2	2	0	2	2	2	2	0	0.00%	2	2	2	2
	Total Employee Benefits - Current	3,191	2,778	2,508	2,626	2,184	2,646	2,646	2,646	2,646	(20)	(0.76%)	2,681	2,681	2,681	2,681
	Total Employee Costs	9,202	7,325	7,148	7,266	5,949	7,456	7,456	7,456	7,456	(190)	(2.61%)	7,616	7,616	7,616	7,616
Contractual:																
6404	Electric	12,936	10,082	12,936	12,936	7,097	12,936	12,936	12,936	12,936	0	0.00%	12,936	12,936	12,936	12,936
6408	Repair Vehicle	0	0	0	0	0	600	600	600	600	(600)	(100.00%)	600	600	600	600
6420	Other	1,400	916	1,600	1,482	517	1,600	1,600	1,600	1,600	(118)	(7.96%)	1,600	1,600	1,600	1,600
6423	Small Equipment (Non-Capital)	3,000	0	1,000	1,000	0	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000	1,000	1,000
	Total Contractual	17,336	10,998	15,536	15,418	7,615	16,136	16,136	16,136	16,136	(718)	(4.66%)	16,136	16,136	16,136	16,136
Debt Service:																
6600	Debt Service Principal Expense	520	520	524	524	524	226	226	226	226	298	56.87%	226	226	226	226
6700	Debt Service Interest Expense	148	102	224	224	72	58	58	58	58	166	74.11%	49	49	49	49
	Total Debt Service	668	621	748	748	596	284	284	284	284	464	62.03%	275	275	275	275
	Total Expenditures	27,206	18,945	23,432	23,432	14,159	23,876	23,876	23,876	23,876	(444)	(1.89%)	24,027	24,027	24,027	24,027
	Net Surplus (Deficit)	0	6,304	0	0	9,377	0	0	0	0			0	0	0	0



2016 BUDGET
Special Taxing Districts
Lighting Districts

Flanders

2015 Assessment Roll	
Total Assessed Value	\$855,192,188
Total Exempt Value	\$137,780,110
Total Taxable Value	\$717,412,078

Symbols

Lighting District Properties

0 1 Miles


TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


Prepared by:
Town of Southampton
Division of Geographic Information
Systems
Date: 8/31/2015
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Department Summary

Department: Lighting Flanders

Budget Year: 2016

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L055

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Flanders Lighting District.

Workload:

The maintenance of Street Lights within the Flanders Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Total Benefits	Total Comp. & Benefits	TFS Srv 1/1/16	Alloc. %
Street Lighting Districts									
Street Lighting Districts Summary									
Lighting Flanders - L055									
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 2	9,442	0	0	9,442	4,672	14,115	1.6	20.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	13,782	827	0	14,609	8,555	23,164	14.0	20.0
Total Lighting Flanders - L055		23,224	827	0	24,051	13,228	37,279		

Employees are allocated across nine Lighting Districts

NOTES:

Town of Southampton
2016 Adopted Budget
Lighting Flanders - L055

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	103,941	93,634	92,362	92,362	92,362	97,796	97,721	97,721	97,721	5,359	5.80%	98,550	98,475	98,475	98,475
	Total Real Property Taxes	103,941	93,634	92,362	92,362	92,362	97,796	97,721	97,721	97,721	5,359	5.80%	98,550	98,475	98,475	98,475
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	283	301	283	283	274	270	270	270	270	(13)	(4.59%)	270	270	270	270
1201	Interest And Earnings	125	212	125	125	317	125	200	200	200	75	60.00%	125	200	200	200
	Total Other Revenue	408	513	408	408	591	395	470	470	470	62	15.20%	395	470	470	470
	Total Revenue	104,349	94,147	92,770	92,770	92,954	98,191	98,191	98,191	98,191	5,421	5.84%	98,945	98,945	98,945	98,945
Salaries:																
6100	Salaries	27,802	21,855	22,400	22,400	18,824	23,224	23,224	23,224	23,224	(824)	(3.68%)	23,829	23,829	23,829	23,829
6101	Overtime	0	90	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	2,253	792	802	802	0	827	827	827	827	(25)	(3.06%)	843	843	843	843
	Total Salaries	30,055	22,737	23,202	23,202	18,824	24,051	24,051	24,051	24,051	(849)	(3.66%)	24,673	24,673	24,673	24,673
Employee Benefits - Current:																
6810	Employee Retirement - Active	3,877	5,771	3,828	4,416	3,979	4,017	4,017	4,017	4,017	400	9.05%	4,120	4,120	4,120	4,120
6830	FICA Tax Expenditure	2,299	1,695	1,775	1,775	1,385	1,840	1,840	1,840	1,840	(65)	(3.66%)	1,887	1,887	1,887	1,887
6835	MTA Tax	102	109	79	79	66	82	82	82	82	(3)	(3.65%)	84	84	84	84
6840	Worker's Compensation	815	647	896	896	682	929	929	929	929	(33)	(3.68%)	953	953	953	953
6860	Medical Insurance - Active Employees	8,328	5,285	5,426	5,426	4,406	5,827	5,827	5,827	5,827	(401)	(7.39%)	5,827	5,827	5,827	5,827
6865	Dental & Optical	522	383	522	522	400	522	522	522	522	0	0.00%	522	522	522	522
6875	Disability	12	0	12	12	0	12	12	12	12	0	0.00%	12	12	12	12
	Total Employee Benefits - Current	15,955	13,890	12,538	13,126	10,919	13,228	13,228	13,228	13,228	(102)	(0.78%)	13,405	13,405	13,405	13,405
	Total Employee Costs	46,010	36,627	35,740	36,328	29,743	37,279	37,279	37,279	37,279	(951)	(2.62%)	38,078	38,078	38,078	38,078
Contractual:																
6404	Electric	46,500	44,474	46,500	46,500	31,371	49,000	49,000	49,000	49,000	(2,500)	(5.38%)	49,000	49,000	49,000	49,000
6408	Repair Vehicle	0	0	0	0	0	3,000	3,000	3,000	3,000	(3,000)	(100.00%)	3,000	3,000	3,000	3,000
6420	Other	5,500	4,082	5,500	4,912	2,587	5,500	5,500	5,500	5,500	(588)	(11.97%)	5,500	5,500	5,500	5,500
6423	Small Equipment (Non-Capital)	3,000	0	2,000	2,000	0	2,000	2,000	2,000	2,000	0	0.00%	2,000	2,000	2,000	2,000
	Total Contractual	55,000	48,556	54,000	53,412	33,957	59,500	59,500	59,500	59,500	(6,088)	(11.40%)	59,500	59,500	59,500	59,500
Debt Service:																
6600	Debt Service Principal Expense	2,599	2,598	2,620	2,620	2,620	1,126	1,126	1,126	1,126	1,494	57.02%	1,126	1,126	1,126	1,126
6700	Debt Service Interest Expense	740	509	410	410	361	286	286	286	286	124	30.24%	241	241	241	241
	Total Debt Service	3,339	3,107	3,030	3,030	2,981	1,412	1,412	1,412	1,412	1,618	53.40%	1,367	1,367	1,367	1,367
	Total Expenditures	104,349	88,291	92,770	92,770	66,682	98,191	98,191	98,191	98,191	(5,421)	(5.84%)	98,945	98,945	98,945	98,945
	Net Surplus (Deficit)	0	5,856	0	0	26,272	0	0	0	0			0	0	0	0



2016 BUDGET
Special Taxing Districts
Lighting Districts

Hampton Bays

2015 Assessment Roll	
Total Assessed Value	\$3,650,602,256
Total Exempt Value	\$389,904,383
Total Taxable Value	\$3,260,697,873

Symbols

Lighting District Properties

0 1 Miles



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/31/2015

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Department Summary

Department: Lighting Hampton Bays

Budget Year: 2016
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L054
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Hampton Bays Lighting District.

Workload:

The maintenance of Street Lights within the Hampton Bays Lighting District which, includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Employee Compensation & Benefits Schedule

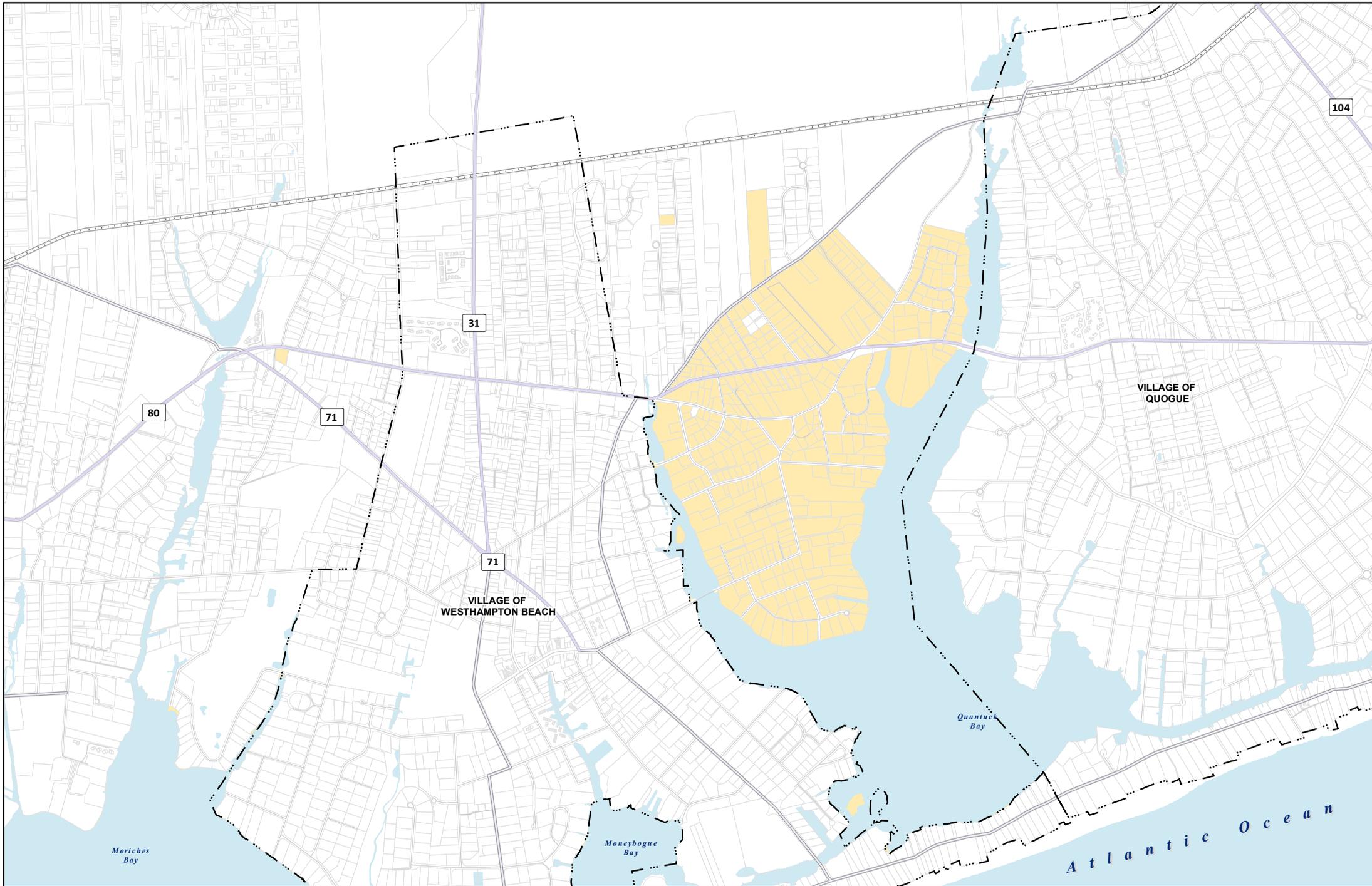
Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Total Benefits	Total Comp. & Benefits	TFS Srv 1/1/16	Alloc. %
Street Lighting Districts									
Street Lighting Districts Summary									
Lighting Hampton Bays - L054									
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 2	14,164	0	0	14,164	7,009	21,172	1.6	30.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	20,673	1,240	0	21,913	12,833	34,746	14.0	30.0
Total Lighting Hampton Bays - L054		34,836	1,240	0	36,077	19,842	55,918		

Employees are allocated across nine Lighting Districts

NOTES:

Town of Southampton
2016 Adopted Budget
Lighting Hampton Bays - L054

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	199,607	184,146	218,696	218,696	218,696	189,680	189,330	189,330	189,330	(29,366)	(13.43%)	190,195	189,845	189,845	189,845
	Total Real Property Taxes	199,607	184,146	218,696	218,696	218,696	189,680	189,330	189,330	189,330	(29,366)	(13.43%)	190,195	189,845	189,845	189,845
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	513	563	513	513	622	600	600	600	600	87	16.96%	600	600	600	600
1201	Interest And Earnings	250	616	250	250	894	250	600	600	600	350	140.00%	250	600	600	600
	Total Other Revenue	763	1,179	763	763	1,516	850	1,200	1,200	1,200	437	57.27%	850	1,200	1,200	1,200
	Total Revenue	200,370	185,326	219,459	219,459	220,212	190,530	190,530	190,530	190,530	(28,929)	(13.18%)	191,045	191,045	191,045	191,045
	Salaries:															
6100	Salaries	41,703	32,783	33,600	33,600	28,236	34,836	34,836	34,836	34,836	(1,236)	(3.68%)	35,744	35,744	35,744	35,744
6101	Overtime	0	136	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	3,380	1,188	1,203	1,203	0	1,240	1,240	1,240	1,240	(37)	(3.06%)	1,265	1,265	1,265	1,265
	Total Salaries	45,082	34,106	34,803	34,803	28,236	36,077	36,077	36,077	36,077	(1,273)	(3.66%)	37,009	37,009	37,009	37,009
	Employee Benefits - Current:															
6810	Employee Retirement - Active	5,816	8,656	5,743	6,625	5,969	6,025	6,025	6,025	6,025	600	9.05%	6,181	6,181	6,181	6,181
6830	FICA Tax Expenditure	3,449	2,543	2,662	2,662	2,078	2,760	2,760	2,760	2,760	(97)	(3.66%)	2,831	2,831	2,831	2,831
6835	MTA Tax	153	163	118	118	99	123	123	123	123	(4)	(3.68%)	126	126	126	126
6840	Worker's Compensation	1,223	971	1,344	1,344	1,023	1,393	1,393	1,393	1,393	(49)	(3.68%)	1,430	1,430	1,430	1,430
6860	Medical Insurance - Active Employees	12,492	7,927	8,140	8,140	6,610	8,741	8,741	8,741	8,741	(601)	(7.39%)	8,741	8,741	8,741	8,741
6865	Dental & Optical	783	575	783	783	601	783	783	783	783	0	0.00%	783	783	783	783
6875	Disability	17	0	17	17	0	17	17	17	17	0	0.00%	17	17	17	17
	Total Employee Benefits - Current	23,933	20,835	18,807	19,689	16,379	19,842	19,842	19,842	19,842	(153)	(0.78%)	20,108	20,108	20,108	20,108
	Total Employee Costs	69,015	54,941	53,610	54,492	44,615	55,918	55,918	55,918	55,918	(1,426)	(2.62%)	57,117	57,117	57,117	57,117
	Contractual:															
6401	Contracts	0	0	35,000	35,000	5,974	0	0	0	0	35,000	100.00%	0	0	0	0
6404	Electric	79,800	71,616	79,800	79,800	50,404	83,000	83,000	83,000	83,000	(3,200)	(4.01%)	83,000	83,000	83,000	83,000
6408	Repair Vehicle	0	0	0	0	0	4,500	4,500	4,500	4,500	(4,500)	(100.00%)	4,500	4,500	4,500	4,500
6420	Other	7,700	10,124	7,700	6,818	4,359	7,700	7,700	7,700	7,700	(882)	(12.94%)	7,700	7,700	7,700	7,700
6423	Small Equipment (Non-Capital)	3,000	0	1,000	8,350	0	1,000	1,000	1,000	1,000	7,350	88.02%	1,000	1,000	1,000	1,000
	Total Contractual	90,500	81,740	123,500	129,968	60,737	96,200	96,200	96,200	96,200	33,768	25.98%	96,200	96,200	96,200	96,200
	Debt Service:															
6600	Debt Service Principal Expense	32,763	32,762	34,592	34,592	34,592	31,999	31,999	31,999	31,999	2,593	7.50%	32,702	32,702	32,702	32,702
6700	Debt Service Interest Expense	8,092	9,012	7,757	7,757	7,684	6,413	6,413	6,413	6,413	1,344	17.33%	5,026	5,026	5,026	5,026
	Total Debt Service	40,855	41,774	42,349	42,349	42,276	38,412	38,412	38,412	38,412	3,937	9.30%	37,728	37,728	37,728	37,728
	Total Expenditures	200,370	178,455	219,459	226,809	147,628	190,530	190,530	190,530	190,530	36,279	16.00%	191,045	191,045	191,045	191,045
	Net Surplus (Deficit)	0	6,871	0	(7,350)	72,584	0	0	0	0			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	7,350	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	6,871	0	0	72,584	0	0	0	0			0	0	0	0



2016 BUDGET

Special Taxing Districts

Lighting Districts

Quogue

2015 Assessment Roll	
<i>Total Assessed Value</i> \$443,410,318
<i>Total Exempt Value</i> \$36,588,621
<i>Total Taxable Value</i> \$406,821,697

Symbols

Lighting District Properties





TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov



Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/31/2015
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Department Summary

Department: Lighting Quiogue

Budget Year: 2016
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L052
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Quiogue Lighting District.

Workload:

The maintenance of Street Lights within the Quiogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent (Director of Street Lighting) shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Total Benefits	Total Comp. & Benefits	TFS Srv 1/1/16	Alloc. %
Street Lighting Districts									
Street Lighting Districts Summary									
Lighting Quiogue - L052									
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 2	1,416	0	0	1,416	701	2,117	1.6	3.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	2,067	124	0	2,191	1,283	3,475	14.0	3.0
Total Lighting Quiogue - L052		3,484	124	0	3,608	1,984	5,592		

Employees are allocated across nine Lighting Districts

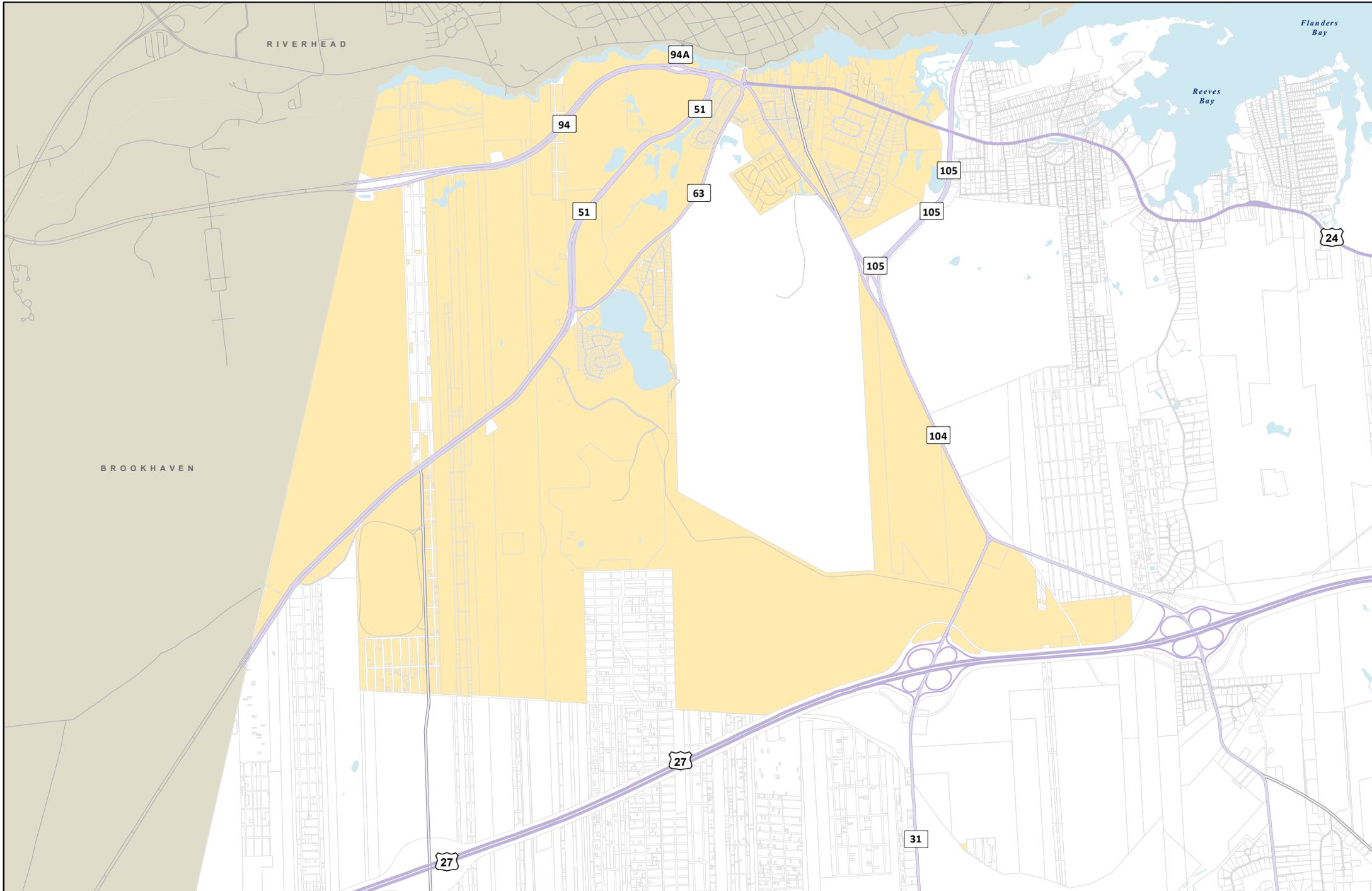
NOTES:

Town of Southampton

2016 Adopted Budget

Lighting Quiogue - L052

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	22,092	20,545	17,715	17,715	17,715	18,168	18,119	18,119	18,119	404	2.28%	18,282	18,233	18,233	18,233
	Total Real Property Taxes	22,092	20,545	17,715	17,715	17,715	18,168	18,119	18,119	18,119	404	2.28%	18,282	18,233	18,233	18,233
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	100	106	100	100	85	85	85	85	85	(15)	(15.00%)	85	85	85	85
1201	Interest And Earnings	101	180	101	101	193	101	150	150	150	49	48.51%	101	150	150	150
	Total Other Revenue	201	286	201	201	278	186	235	235	235	34	16.92%	186	235	235	235
	Total Revenue	22,293	20,831	17,916	17,916	17,993	18,354	18,354	18,354	18,354	438	2.44%	18,468	18,468	18,468	18,468
Salaries:																
6100	Salaries	4,170	3,278	3,360	3,360	2,824	3,484	3,484	3,484	3,484	(124)	(3.68%)	3,574	3,574	3,574	3,574
6101	Overtime	0	14	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	338	119	120	120	0	124	124	124	124	(4)	(3.07%)	127	127	127	127
	Total Salaries	4,508	3,411	3,480	3,480	2,824	3,608	3,608	3,608	3,608	(127)	(3.66%)	3,701	3,701	3,701	3,701
Employee Benefits - Current:																
6810	Employee Retirement - Active	582	866	574	663	597	602	602	602	602	61	9.16%	618	618	618	618
6830	FICA Tax Expenditure	345	254	266	266	208	276	276	276	276	(10)	(3.66%)	283	283	283	283
6835	MTA Tax	15	16	12	12	10	12	12	12	12	0	(3.72%)	13	13	13	13
6840	Worker's Compensation	122	97	134	134	102	139	139	139	139	(5)	(3.68%)	143	143	143	143
6860	Medical Insurance - Active Employees	1,249	793	814	814	661	874	874	874	874	(60)	(7.39%)	874	874	874	874
6865	Dental & Optical	78	57	78	78	60	78	78	78	78	0	0.00%	78	78	78	78
6875	Disability	2	0	2	2	0	2	2	2	2	0	0.00%	2	2	2	2
	Total Employee Benefits - Current	2,393	2,084	1,881	1,970	1,638	1,984	1,984	1,984	1,984	(14)	(0.73%)	2,011	2,011	2,011	2,011
	Total Employee Costs	6,902	5,494	5,361	5,450	4,461	5,592	5,592	5,592	5,592	(142)	(2.60%)	5,712	5,712	5,712	5,712
Contractual:																
6404	Electric	10,890	8,062	10,000	10,000	5,666	10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000	10,000	10,000
6408	Repair Vehicle	0	0	0	0	0	450	450	450	450	(450)	(100.00%)	450	450	450	450
6420	Other	1,000	886	1,100	1,011	388	1,100	1,100	1,100	1,100	(89)	(8.80%)	1,100	1,100	1,100	1,100
6423	Small Equipment (Non-Capital)	3,000	0	1,000	1,000	0	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000	1,000	1,000
	Total Contractual	14,890	8,948	12,100	12,011	6,054	12,550	12,550	12,550	12,550	(539)	(4.49%)	12,550	12,550	12,550	12,550
Debt Service:																
6600	Debt Service Principal Expense	390	390	393	393	393	169	169	169	169	224	57.00%	169	169	169	169
6700	Debt Service Interest Expense	111	76	62	62	54	43	43	43	43	19	30.65%	37	37	37	37
	Total Debt Service	501	466	455	455	447	212	212	212	212	243	53.41%	206	206	206	206
	Total Expenditures	22,293	14,909	17,916	17,916	10,962	18,354	18,354	18,354	18,354	(438)	(2.44%)	18,468	18,468	18,468	18,468
	Net Surplus (Deficit)	0	5,923	0	0	7,031	0	0	0	0			0	0	0	0



2016 BUDGET
Special Taxing Districts
Lighting Districts

Riverside

2015 Assessment Roll

Total Assessed Value	\$590,329,457
Total Exempt Value	\$307,939,937
Total Taxable Value	\$282,389,520

Symbols

Lighting District Properties

0 0.75 Miles



TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov



Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/31/2015
Suffolk County Real Property Tax Service
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Department Summary

Department: Lighting Riverside

Budget Year: 2016
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L056
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Riverside Lighting District.

Workload:

The maintenance of Street Lights within the Riverside Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Total Benefits	Total Comp. & Benefits	TFS Srv 1/1/16	Alloc. %
Street Lighting Districts									
Street Lighting Districts Summary									
Lighting Riverside - L056									
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 2	4,249	0	0	4,249	2,103	6,352	1.6	9.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	6,202	372	0	6,574	3,850	10,424	14.0	9.0
Total Lighting Riverside - L056		10,451	372	0	10,823	5,952	16,775		

Employees are allocated across nine Lighting Districts

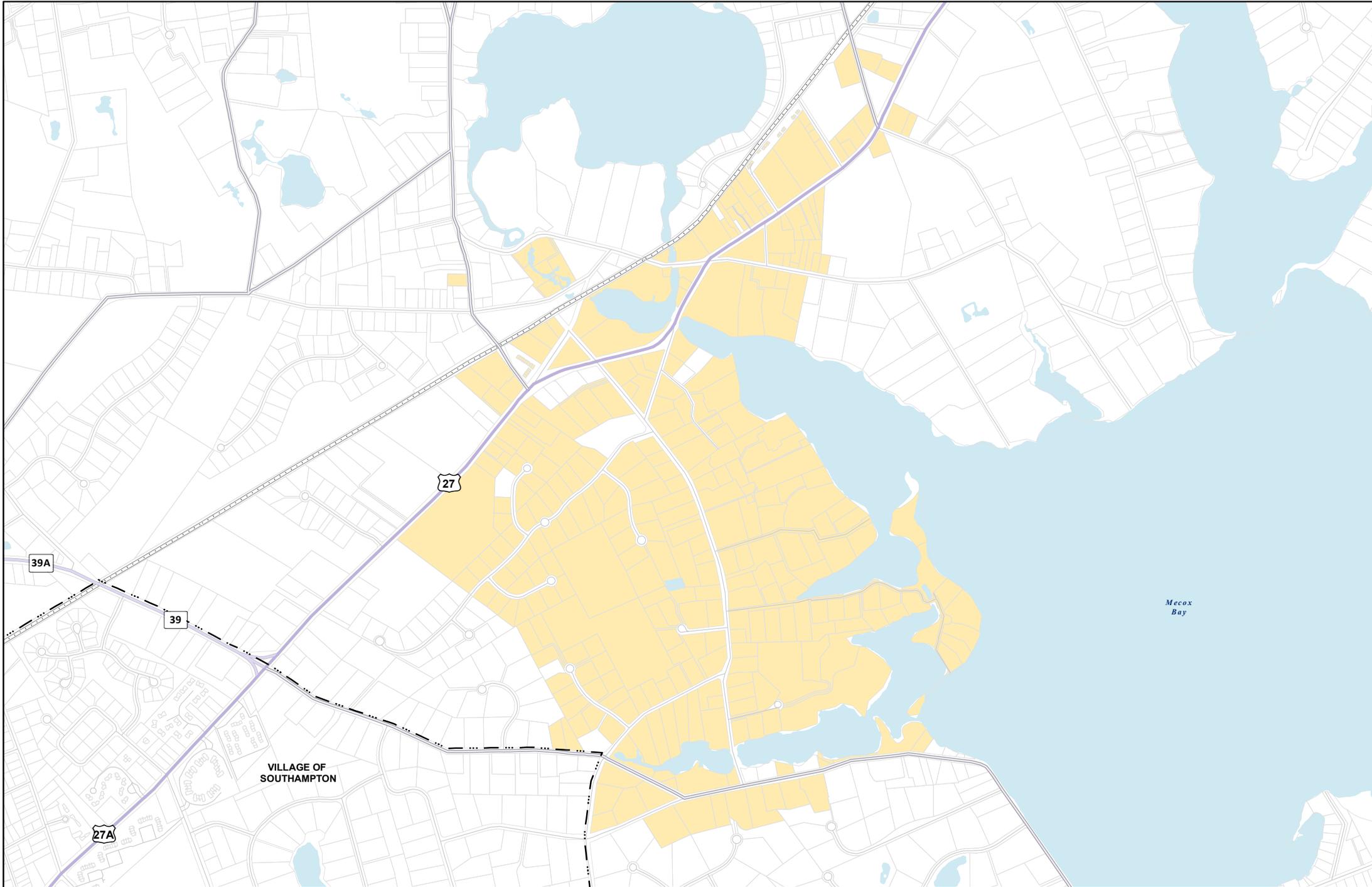
NOTES:

Town of Southampton

2016 Adopted Budget

Lighting Riverside - L056

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	50,710	46,071	44,124	44,124	44,124	47,138	47,066	47,066	47,066	2,942	6.67%	47,478	47,406	47,406	47,406
	Total Real Property Taxes	50,710	46,071	44,124	44,124	44,124	47,138	47,066	47,066	47,066	2,942	6.67%	47,478	47,406	47,406	47,406
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	95	108	95	95	97	95	95	95	95	0	0.00%	95	95	95	95
1201	Interest And Earnings	128	212	128	128	286	128	200	200	200	72	56.25%	128	200	200	200
	Total Other Revenue	223	320	223	223	383	223	295	295	295	72	32.29%	223	295	295	295
	Total Revenue	50,933	46,391	44,347	44,347	44,507	47,361	47,361	47,361	47,361	3,014	6.80%	47,701	47,701	47,701	47,701
Salaries:																
6100	Salaries	12,511	9,835	10,080	10,080	8,471	10,451	10,451	10,451	10,451	(371)	(3.68%)	10,723	10,723	10,723	10,723
6101	Overtime	0	41	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	1,014	356	361	361	0	372	372	372	372	(11)	(3.07%)	380	380	380	380
	Total Salaries	13,525	10,232	10,441	10,441	8,471	10,823	10,823	10,823	10,823	(382)	(3.66%)	11,103	11,103	11,103	11,103
Employee Benefits - Current:																
6810	Employee Retirement - Active	1,745	2,597	1,723	1,988	1,791	1,807	1,807	1,807	1,807	180	9.07%	1,854	1,854	1,854	1,854
6830	FICA Tax Expenditure	1,035	763	799	799	623	828	828	828	828	(29)	(3.66%)	849	849	849	849
6835	MTA Tax	46	49	36	36	30	37	37	37	37	(1)	(3.66%)	38	38	38	38
6840	Worker's Compensation	367	291	403	403	307	418	418	418	418	(15)	(3.68%)	429	429	429	429
6860	Medical Insurance - Active Employees	3,748	2,378	2,442	2,442	1,983	2,622	2,622	2,622	2,622	(180)	(7.39%)	2,622	2,622	2,622	2,622
6865	Dental & Optical	235	172	235	235	180	235	235	235	235	0	0.00%	235	235	235	235
6875	Disability	5	0	5	5	0	5	5	5	5	0	0.00%	5	5	5	5
	Total Employee Benefits - Current	7,180	6,251	5,642	5,907	4,914	5,952	5,952	5,952	5,952	(45)	(0.77%)	6,032	6,032	6,032	6,032
	Total Employee Costs	20,705	16,482	16,083	16,348	13,384	16,775	16,775	16,775	16,775	(427)	(2.61%)	17,135	17,135	17,135	17,135
Contractual:																
6404	Electric	23,300	20,739	23,300	23,300	14,535	25,000	25,000	25,000	25,000	(1,700)	(7.30%)	25,000	25,000	25,000	25,000
6408	Repair Vehicle	0	0	0	0	0	1,350	1,350	1,350	1,350	(1,350)	(100.00%)	1,350	1,350	1,350	1,350
6420	Other	2,425	2,086	2,600	2,335	1,418	2,600	2,600	2,600	2,600	(265)	(11.35%)	2,600	2,600	2,600	2,600
6423	Small Equipment (Non-Capital)	3,000	0	1,000	16,000	0	1,000	1,000	1,000	1,000	15,000	93.75%	1,000	1,000	1,000	1,000
	Total Contractual	28,725	22,826	26,900	41,635	15,954	29,950	29,950	29,950	29,950	11,685	28.07%	29,950	29,950	29,950	29,950
Debt Service:																
6600	Debt Service Principal Expense	1,170	1,169	1,179	1,179	1,179	507	507	507	507	672	57.00%	507	507	507	507
6700	Debt Service Interest Expense	333	229	185	185	163	129	129	129	129	56	30.27%	109	109	109	109
	Total Debt Service	1,503	1,398	1,364	1,364	1,342	636	636	636	636	728	53.37%	616	616	616	616
	Total Expenditures	50,933	40,706	44,347	59,347	30,680	47,361	47,361	47,361	47,361	11,986	20.20%	47,701	47,701	47,701	47,701
	Net Surplus (Deficit)	0	5,685	0	(15,000)	13,828	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	15,000	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	5,685	0	0	13,828	0	0	0	0			0	0	0	0



2016 BUDGET
Special Taxing Districts
Lighting Districts

Water Mill

2015 Assessment Roll	
Total Assessed Value	\$1,023,762,435
Total Exempt Value	\$15,736,036
Total Taxable Value	\$1,008,026,399

Symbols
 Lighting District Properties



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov



Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/31/2015
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Department Summary

Department: Lighting Water Mill

Budget Year: 2016
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L057
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Water Mill Lighting District.

Workload:

The maintenance of Street Lights within the Water Mill Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Total Benefits	Total Comp. & Benefits	TRS Srv 1/1/16	Alloc. %
Street Lighting Districts									
Street Lighting Districts Summary									
Lighting Water Mill - L057									
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 2	944	0	0	944	467	1,412	1.6	2.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	1,378	83	0	1,461	856	2,316	14.0	2.0
Total Lighting Water Mill - L057		2,322	83	0	2,405	1,323	3,728		

Employees are allocated across nine Lighting Districts

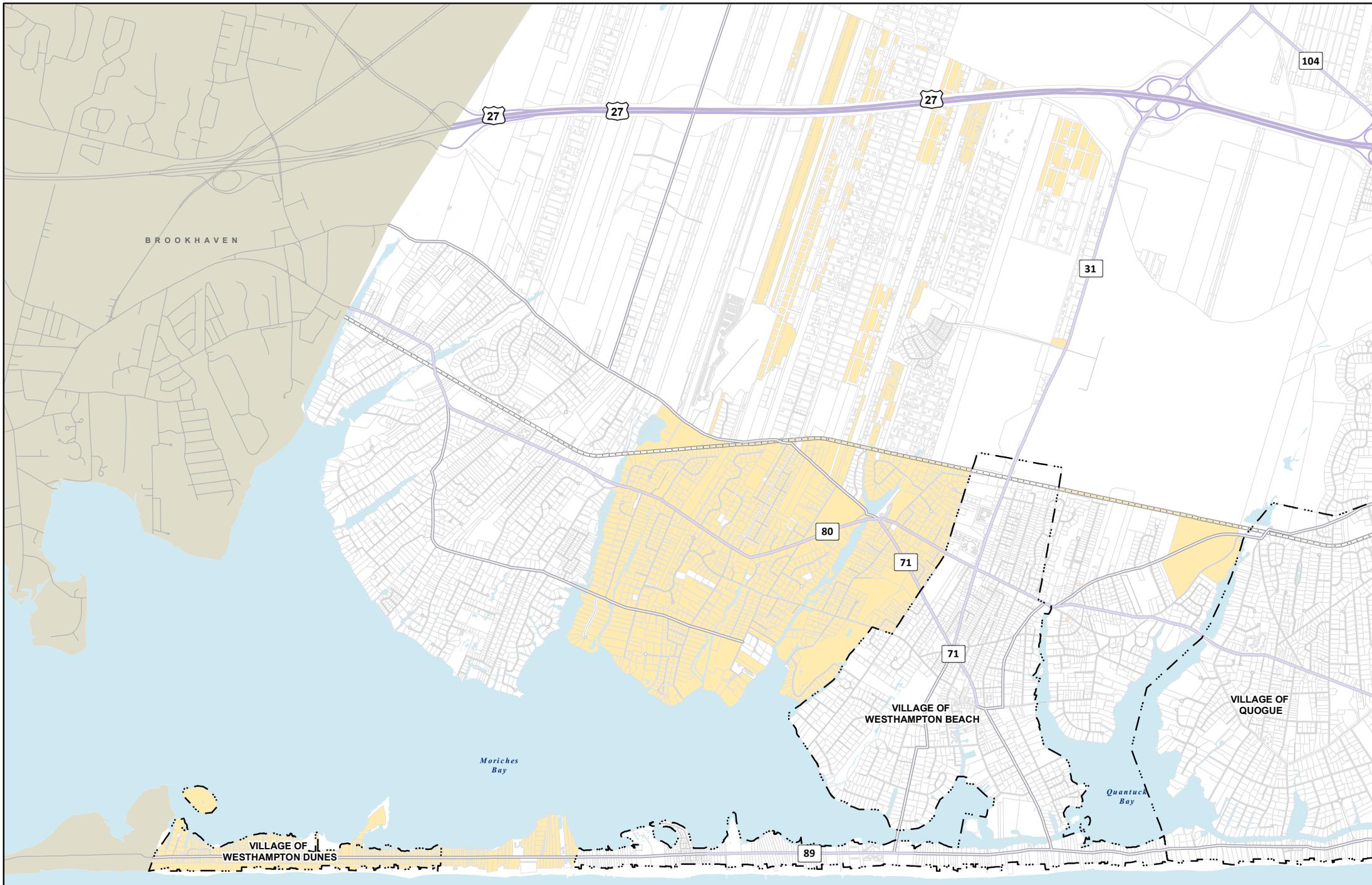
NOTES:

Town of Southampton

2016 Adopted Budget

Lighting Water Mill - L057

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	12,325	11,294	10,742	10,742	10,742	11,718	11,755	11,755	11,755	1,013	9.43%	11,794	11,831	11,831	11,831
	Total Real Property Taxes	12,325	11,294	10,742	10,742	10,742	11,718	11,755	11,755	11,755	1,013	9.43%	11,794	11,831	11,831	11,831
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	48	75	48	48	65	65	65	65	65	17	35.42%	65	65	65	65
1201	Interest And Earnings	87	24	87	87	44	87	50	50	50	(37)	(42.53%)	87	50	50	50
	Total Other Revenue	135	99	135	135	109	152	115	115	115	(20)	(14.81%)	152	115	115	115
	Total Revenue	12,460	11,393	10,877	10,877	10,852	11,870	11,870	11,870	11,870	993	9.13%	11,946	11,946	11,946	11,946
Salaries:																
6100	Salaries	2,780	2,186	2,240	2,240	1,882	2,322	2,322	2,322	2,322	(82)	(3.68%)	2,383	2,383	2,383	2,383
6101	Overtime	0	9	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	225	79	80	80	0	83	83	83	83	(2)	(3.07%)	84	84	84	84
	Total Salaries	3,005	2,274	2,320	2,320	1,882	2,405	2,405	2,405	2,405	(85)	(3.66%)	2,467	2,467	2,467	2,467
Employee Benefits - Current:																
6810	Employee Retirement - Active	388	577	383	442	398	402	402	402	402	40	9.10%	412	412	412	412
6830	FICA Tax Expenditure	230	170	177	177	139	184	184	184	184	(6)	(3.66%)	189	189	189	189
6835	MTA Tax	10	11	8	8	7	8	8	8	8	0	(3.68%)	8	8	8	8
6840	Worker's Compensation	82	65	90	90	68	93	93	93	93	(3)	(3.68%)	95	95	95	95
6860	Medical Insurance - Active Employees	833	528	543	543	441	583	583	583	583	(40)	(7.39%)	583	583	583	583
6865	Dental & Optical	52	38	52	52	40	52	52	52	52	0	0.00%	52	52	52	52
6875	Disability	1	0	1	1	0	1	1	1	1	0	0.00%	1	1	1	1
	Total Employee Benefits - Current	1,596	1,389	1,254	1,313	1,092	1,323	1,323	1,323	1,323	(10)	(0.76%)	1,341	1,341	1,341	1,341
	Total Employee Costs	4,601	3,663	3,574	3,633	2,974	3,728	3,728	3,728	3,728	(95)	(2.61%)	3,808	3,808	3,808	3,808
Contractual:																
6404	Electric	3,800	3,491	4,800	4,800	4,471	5,500	5,500	5,500	5,500	(700)	(14.58%)	5,500	5,500	5,500	5,500
6408	Repair Vehicle	0	0	0	0	0	300	300	300	300	(300)	(100.00%)	300	300	300	300
6420	Other	725	783	1,200	1,141	259	1,200	1,200	1,200	1,200	(59)	(5.17%)	1,200	1,200	1,200	1,200
6423	Small Equipment (Non-Capital)	3,000	0	1,000	1,000	0	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000	1,000	1,000
	Total Contractual	7,525	4,274	7,000	6,941	4,729	8,000	8,000	8,000	8,000	(1,059)	(15.26%)	8,000	8,000	8,000	8,000
Debt Service:																
6600	Debt Service Principal Expense	260	260	262	262	262	113	113	113	113	149	56.87%	113	113	113	113
6700	Debt Service Interest Expense	74	51	41	41	36	29	29	29	29	12	29.27%	25	25	25	25
	Total Debt Service	334	311	303	303	298	142	142	142	142	161	53.14%	138	138	138	138
	Total Expenditures	12,460	8,247	10,877	10,877	8,002	11,870	11,870	11,870	11,870	(993)	(9.13%)	11,946	11,946	11,946	11,946
	Net Surplus (Deficit)	0	3,146	0	0	2,850	0	0	0	0			0	0	0	0



2016 BUDGET
Special Taxing Districts
Lighting Districts

Westhampton

2015 Assessment Roll

Total Assessed Value	\$2,097,539,197
Total Exempt Value	\$151,647,741
Total Taxable Value	\$1,945,891,456

Symbols

Lighting District Properties

0 0.85 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/31/2015
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Department Summary

Department: Lighting Westhampton

Budget Year: 2016

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L051

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Westhampton Lighting District.

Workload:

The maintenance of Street Lights within the Westhampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Total Benefits	Total Comp. & Benefits	TRS Srv 1/1/16	Alloc. %
Street Lighting Districts									
Street Lighting Districts Summary									
Lighting Westhampton - L051									
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 2	4,721	0	0	4,721	2,336	7,057	1.6	10.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	6,891	413	0	7,304	4,278	11,582	14.0	10.0
Total Lighting Westhampton - L051		11,612	413	0	12,026	6,614	18,639		

Employees are allocated across nine Lighting Districts

NOTES:

Town of Southampton
2016 Adopted Budget
Lighting Westhampton - L051

Account Code	Description	2014 Adopted Budget	2014 Actual	2015 Adopted Budget	2015 Amended Budget	2015 Oct YTD Actual	2016 Requested Budget	2016 Tentative Budget	2016 Preliminary Budget	2016 Adopted Budget	2016 Adopted / 2015 Amended Difference	2016 Adopted / 2015 Amended % of Change	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	57,109	51,955	50,469	50,469	50,469	54,454	54,385	54,385	54,385	3,916	7.76%	54,832	54,763	54,763	54,763
	Total Real Property Taxes	57,109	51,955	50,469	50,469	50,469	54,454	54,385	54,385	54,385	3,916	7.76%	54,832	54,763	54,763	54,763
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	285	301	285	285	268	260	260	260	260	(25)	(8.77%)	260	260	260	260
1201	Interest And Earnings	131	216	131	131	294	131	200	200	200	69	52.67%	131	200	200	200
	Total Other Revenue	416	517	416	416	562	391	460	460	460	44	10.58%	391	460	460	460
	Total Revenue	57,525	52,473	50,885	50,885	51,031	54,845	54,845	54,845	54,845	3,960	7.78%	55,223	55,223	55,223	55,223
Salaries:																
6100	Salaries	13,901	10,928	11,200	11,200	9,412	11,612	11,612	11,612	11,612	(412)	(3.68%)	11,915	11,915	11,915	11,915
6101	Overtime	0	45	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6110	Longevity	1,127	396	401	401	0	413	413	413	413	(12)	(3.06%)	422	422	422	422
	Total Salaries	15,027	11,369	11,601	11,601	9,412	12,026	12,026	12,026	12,026	(424)	(3.66%)	12,336	12,336	12,336	12,336
Employee Benefits - Current:																
6810	Employee Retirement - Active	1,939	2,885	1,914	2,208	1,990	2,008	2,008	2,008	2,008	200	9.05%	2,060	2,060	2,060	2,060
6830	FICA Tax Expenditure	1,150	848	887	887	693	920	920	920	920	(32)	(3.66%)	944	944	944	944
6835	MTA Tax	51	54	39	39	33	41	41	41	41	(1)	(3.62%)	42	42	42	42
6840	Worker's Compensation	408	324	448	448	341	464	464	464	464	(16)	(3.68%)	477	477	477	477
6860	Medical Insurance - Active Employees	4,164	2,642	2,713	2,713	2,203	2,914	2,914	2,914	2,914	(200)	(7.39%)	2,914	2,914	2,914	2,914
6865	Dental & Optical	261	192	261	261	200	261	261	261	261	0	0.00%	261	261	261	261
6875	Disability	6	0	6	6	0	6	6	6	6	0	0.00%	6	6	6	6
	Total Employee Benefits - Current	7,978	6,945	6,269	6,563	5,460	6,614	6,614	6,614	6,614	(51)	(0.78%)	6,703	6,703	6,703	6,703
	Total Employee Costs	23,005	18,314	17,870	18,164	14,872	18,639	18,639	18,639	18,639	(475)	(2.62%)	19,039	19,039	19,039	19,039
Contractual:																
6404	Electric	27,000	24,148	27,000	27,000	17,001	30,000	30,000	30,000	30,000	(3,000)	(11.11%)	30,000	30,000	30,000	30,000
6408	Repair Vehicle	0	0	0	0	0	1,500	1,500	1,500	1,500	(1,500)	(100.00%)	1,500	1,500	1,500	1,500
6420	Other	2,850	2,641	3,500	3,206	1,293	3,000	3,000	3,000	3,000	206	6.43%	3,000	3,000	3,000	3,000
6423	Small Equipment (Non-Capital)	3,000	0	1,000	1,000	0	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000	1,000	1,000
	Total Contractual	32,850	26,790	31,500	31,206	18,295	35,500	35,500	35,500	35,500	(4,294)	(13.76%)	35,500	35,500	35,500	35,500
Debt Service:																
6600	Debt Service Principal Expense	1,300	1,299	1,310	1,310	1,310	563	563	563	563	747	57.02%	563	563	563	563
6700	Debt Service Interest Expense	370	254	205	205	181	143	143	143	143	62	30.24%	121	121	121	121
	Total Debt Service	1,670	1,554	1,515	1,515	1,491	706	706	706	706	809	53.40%	684	684	684	684
	Total Expenditures	57,525	46,657	50,885	50,885	34,657	54,845	54,845	54,845	54,845	(3,960)	(7.78%)	55,223	55,223	55,223	55,223
	Net Surplus (Deficit)	0	5,816	0	0	16,374	0	0	0	0			0	0	0	0