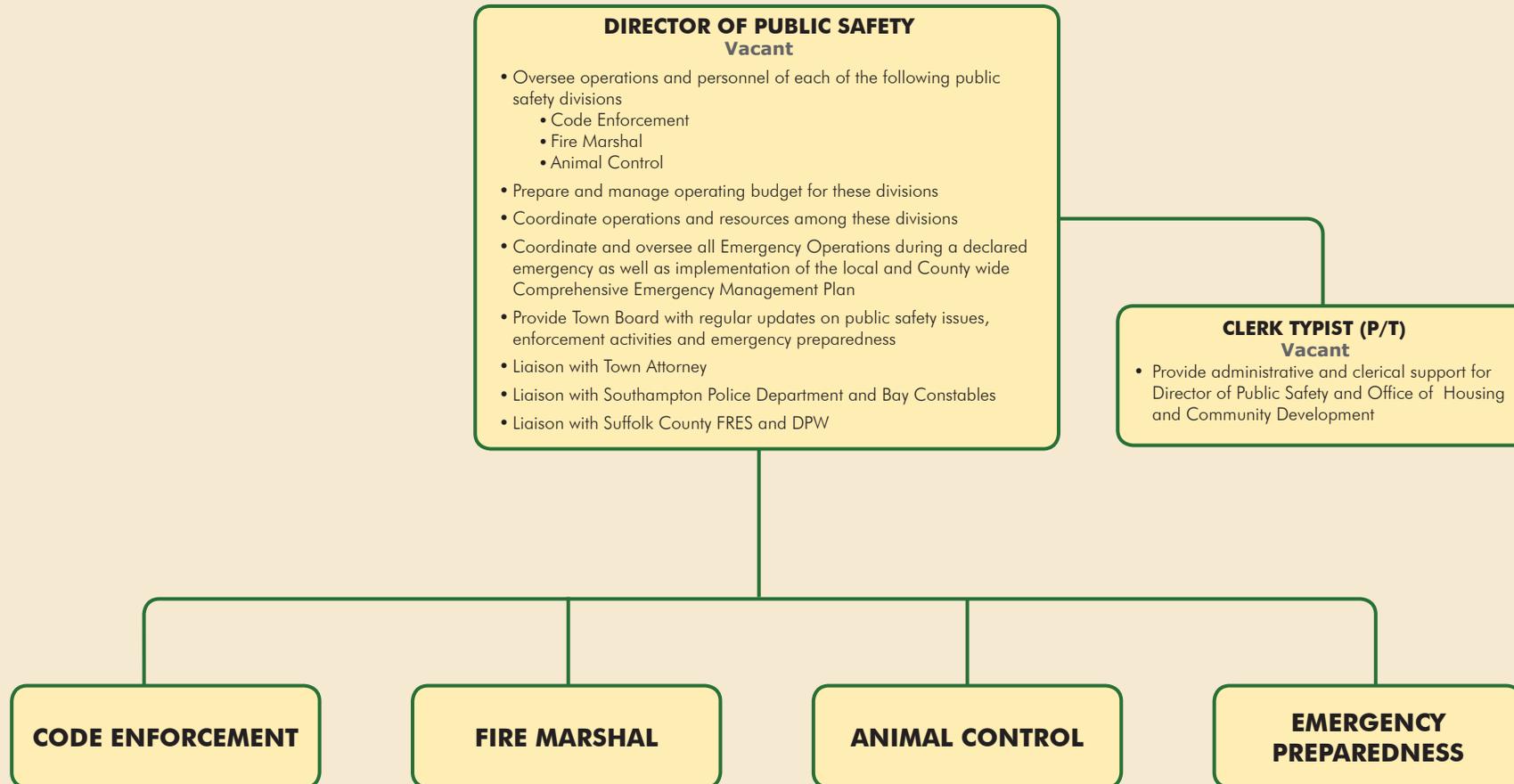


PUBLIC SAFETY

2017 ORGANIZATIONAL CHART



Department Summary

Department: Public Safety & Emergency Preparedness

Budget Year: 2017

Division: Public Safety Department

Tax District: Full Town

Cost Center #: 3412

Manager:

NOTES:

Departmental Mission & Responsibilities:

Emergency preparedness is most clearly defined as an organized effort to mitigate against, prepare for, respond to and recover from any event (be it natural or man made) which threatens to, or actually does inflict damage to people and/or property, by bringing together the proper mix of resources from the federal, state and local governments, the public and business and industry.

It is the responsibility of Emergency Preparedness to facilitate interdepartmental coordination of Southampton Town departments, to maintain a plan for the Town of Southampton, addressing the following: emergency communications systems; emergency exercises/drills; evacuation plan and training; public information /education; warning system, mobilization of emergency personnel/equipment; and interagency planning and coordination with other agencies at local, county, state and federal levels.

Workload:

Upgrade and maintain Emergency Preparedness Plan, inventory and repair of existing equipment, establish contacts with the many public safety organizations (fire departments/ambulance corps), federal, state, county and local governmental bodies and provide training/instruction/exercises for local agencies. This is a continual process.

This also includes funding for Fire and EMS Training and maintenance of the Fire Training Building in Hampton Bays.

Goals & Objectives:

1. To construct and direct the implementation of an Emergency Preparedness plan that fully addresses Town-wide MITIGATION, PREPARATION, RESPONSE AND RECOVERY.
2. Hold periodic meetings to instill the philosophy that Emergency Management/Preparedness is a group effort and partnership of all Town government departments and agencies to ensure public safety in the event of a disaster.

Legal Authority:

Established pursuant to Southampton Town Board Resolution 2010-791.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/17	Alloc. %
Public Safety Department													
Public Safety													
Public Safety & Emergency Preparedness - 3412													
Director of Code Enforcement - Requeste	ADMINISTRATIVE	100,000	0	0	100,000	24,231	7,650	14,150	1,519	47,550	147,550		100.0
Account Clerk Typist - Requested Position	CSEA40HOUR - 7-1-2010 / C / E	21,720	0	0	21,720	12,118	1,662	3,073	338	17,191	38,912		50.0
Total Public Safety & Emergency Preparedness - 3412		121,720	0	0	121,720	36,350	9,312	17,223	1,857	64,741	186,462		

NOTES:

Town of Southampton

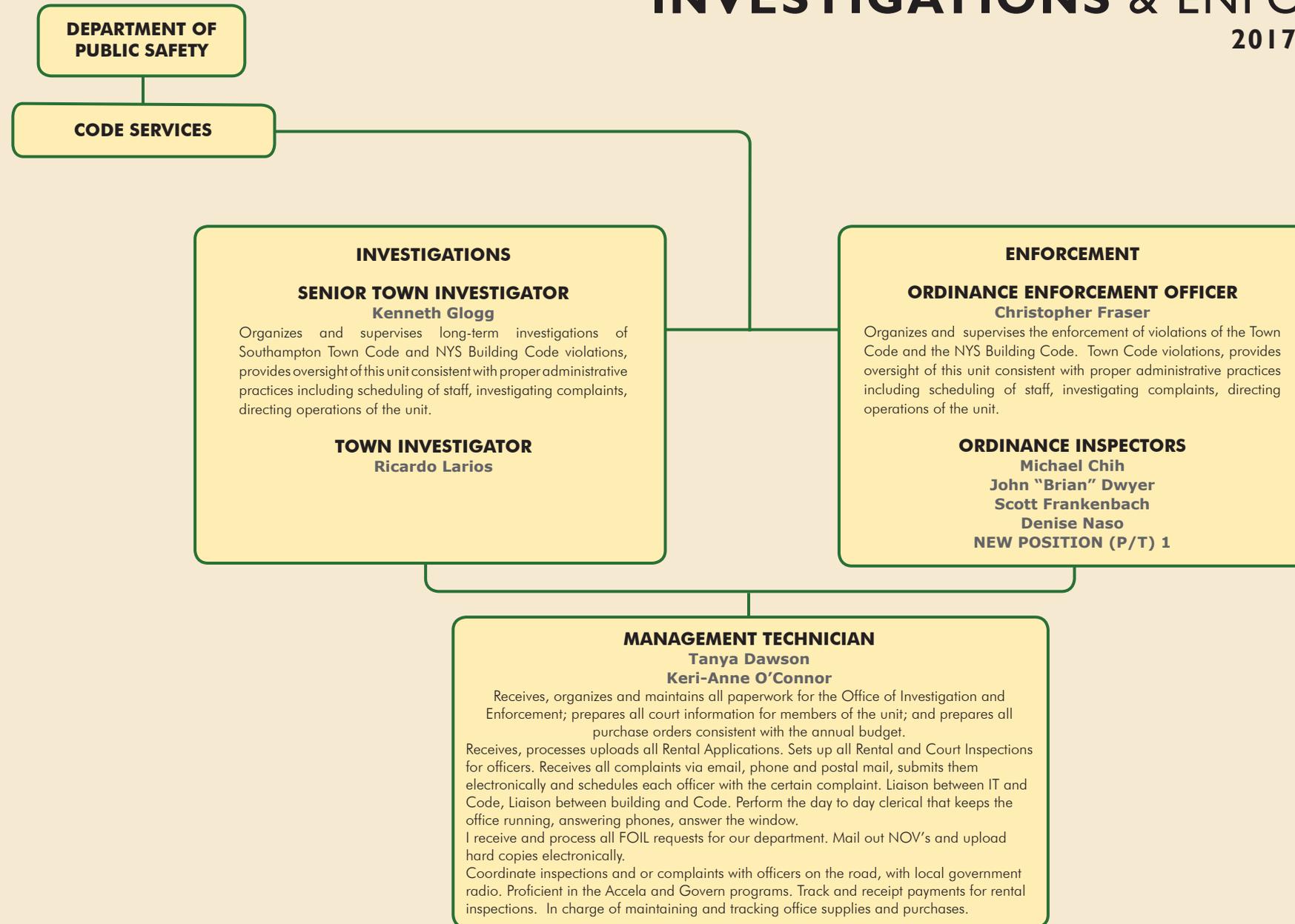
2017 Adopted Budget

Public Safety & Emergency Preparedness - 3412

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 Amended % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	63,301	20,911	55,050	38,585	38,585	209,195	209,962	209,962	209,962	171,377	444.15%	212,682	213,466	213,466	213,466
	Total Real Property Taxes	63,301	20,911	55,050	38,585	38,585	209,195	209,962	209,962	209,962	171,377	444.15%	212,682	213,466	213,466	213,466
	Total Revenue	63,301	20,911	55,050	38,585	38,585	209,195	209,962	209,962	209,962	171,377	444.15%	212,682	213,466	213,466	213,466
Salaries:																
6100	Salaries	0	0	0	0	0	121,720	121,720	121,720	121,720	(121,720)	(100.00%)	124,563	124,563	124,563	124,563
6105	Part Time Salaries	30,004	0	30,004	14,764	0	0	0	0	0	14,764	100.00%	0	0	0	0
	Total Salaries	30,004	0	30,004	14,764	0	121,720	121,720	121,720	121,720	(106,956)	(724.44%)	124,563	124,563	124,563	124,563
Employee Benefits - Current:																
6810	Employee Retirement - Active	4,051	4,308	0	0	0	17,041	17,223	17,223	17,223	(17,223)	(100.00%)	17,439	17,626	17,626	17,626
6830	FICA Tax Expenditure	2,295	0	2,295	1,125	0	9,312	9,312	9,312	9,312	(8,186)	(727.47%)	9,529	9,529	9,529	9,529
6835	MTA Tax	102	0	102	47	0	414	414	414	414	(367)	(780.34%)	424	424	424	424
6840	Worker's Compensation	120	111	120	120	118	816	1,400	1,400	1,400	(1,280)	(1066.29%)	835	1,432	1,432	1,432
6860	Medical Insurance - Active Employees	0	0	0	0	0	34,398	34,398	34,398	34,398	(34,398)	(100.00%)	34,398	34,398	34,398	34,398
6865	Dental & Optical	0	0	0	0	0	1,952	1,952	1,952	1,952	(1,952)	(100.00%)	1,952	1,952	1,952	1,952
6875	Disability	29	0	29	29	0	43	43	43	43	(14)	(50.00%)	43	43	43	43
	Total Employee Benefits - Current	6,597	4,420	2,546	1,321	118	63,975	64,741	64,741	64,741	(63,420)	(4800.42%)	64,619	65,403	65,403	65,403
	Total Employee Costs	36,601	4,420	32,550	16,085	118	185,695	186,462	186,462	186,462	(170,377)	(1059.22%)	189,182	189,966	189,966	189,966
Contractual:																
6401	Contracts	25,000	10,094	6,000	13,000	9,388	12,000	12,000	12,000	12,000	1,000	7.69%	12,000	12,000	12,000	12,000
6407	Repair Building	0	0	15,000	7,000	0	10,000	10,000	10,000	10,000	(3,000)	(42.86%)	10,000	10,000	10,000	10,000
6411	Printing and Stationery	0	4,947	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6418	Uniforms	0	0	0	800	205	0	0	0	0	800	100.00%	0	0	0	0
6420	Other	0	0	0	1,000	825	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000	1,000	1,000
6425	Office Supplies	200	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6445	Food	500	99	500	500	0	500	500	500	500	0	0.00%	500	500	500	500
6450	Schools & Training	1,000	0	1,000	200	0	0	0	0	0	200	100.00%	0	0	0	0
	Total Contractual	26,700	15,140	22,500	22,500	10,419	23,500	23,500	23,500	23,500	(1,000)	(4.44%)	23,500	23,500	23,500	23,500
	Total Expenditures	63,301	19,560	55,050	38,585	10,537	209,195	209,962	209,962	209,962	(171,377)	(444.15%)	212,682	213,466	213,466	213,466
	Net Surplus (Deficit)	0	1,351	0	0	28,048	0	0	0	0			0	0	0	0

INVESTIGATIONS & ENFORCEMENT UNIT

2017 ORGANIZATIONAL CHART



Department Summary

Department: Investigation & Enforcement Unit

Budget Year: 2017

Division: Public Safety Department

Tax District: Part Town Land Management (22)

Cost Center #: 3125

Manager:

NOTES:

Departmental Mission & Responsibilities:

The goals and objectives of this unit are to obtain compliance with all local and state codes by voluntary compliance. Absent voluntary compliance, the unit assists in the prosecution of the offenders in Town Justice Court, as directed by the prosecutors in the Town Attorney's Office.

Workload:

The investigations and Enforcement Unit is responsible to effectively, efficiently and proactively investigate all violations of quality of life complaints within the Town of Southampton. The unit will assist in obtaining compliance, the ultimate goal of all violations of the Town and State codes as reported to or discovered by investigation of the members of the unit. Many complaints and code violations are corrected by voluntary compliance of the residents and property owners in the Township. The overall mission of the unit is to assist in correcting quality of life violations by voluntary compliance and education of the residents of the Town.

Goals & Objectives:

The goals and objectives of this unit are to obtain compliance with all local and state codes by voluntary compliance. Absent voluntary compliance, the unit assists in the prosecution of the offenders in Town Justice Court, as directed by the prosecutors in the Town Attorney's Office.

Legal Authority:

The Investigation & Enforcement Unit was created by adoption of the 2007 Operating Budget.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/17	Alloc. %
Public Safety Department													
Public Safety													
Investigation & Enforcement Unit - 3125													
Management Technician	ADMINSUPPORT	53,060	0	0	53,060	24,231	4,059	7,508	819	36,618	89,678	2.8	100.0
Management Technician	ADMINSUPPORT	54,122	0	0	54,122	24,231	4,140	7,658	835	36,865	90,987	3.0	100.0
Ordinance Enforcement Officer	CSEA40HOUR - 7-1-2010 / J / 3	70,313	2,813	300	73,426	12,548	5,617	10,390	3,056	31,611	105,037	5.8	100.0
Ordinance Inspector	CSEA40HOUR - 7-1-2010 / F / 6	58,412	2,336	300	61,048	23,936	4,670	8,638	2,544	39,789	100,837	5.8	100.0
Ordinance Inspector	CSEA40HOUR - 7-1-2010 / F / 1	54,455	0	300	54,755	11,432	4,189	7,748	2,366	25,735	80,490	1.1	100.0
Senior Town Investigator	CSEA40HOUR - 7-1-2010 / J / 3	70,313	0	300	70,613	12,548	5,402	9,992	3,046	30,988	101,602	4.1	100.0
Ordinance Inspector	CSEA40HOUR-NEW / F / 5	58,798	2,352	300	61,450	23,936	4,701	8,695	2,528	39,860	101,310	9.3	100.0
Ordinance Inspector	CSEA40HOUR-NEW / F / 5	58,798	3,528	5,400	67,726	1,304	5,181	9,583	2,582	18,650	86,376	12.0	100.0
Town Investigator	CSEA40HOUR-NEW / F / 5	58,798	2,352	300	61,450	23,936	4,701	8,695	2,560	39,893	101,343	9.1	100.0
Ordinance Inspector	PART-TIME	25,000	0	0	25,000	0	1,913	0	401	2,314	27,314		100.0
Total Investigation & Enforcement Unit - 3125		562,070	13,381	7,200	582,651	158,106	44,573	78,908	20,737	302,323	884,974		

NOTES:

Town of Southampton

2017 Adopted Budget

Investigation & Enforcement Unit - 3125

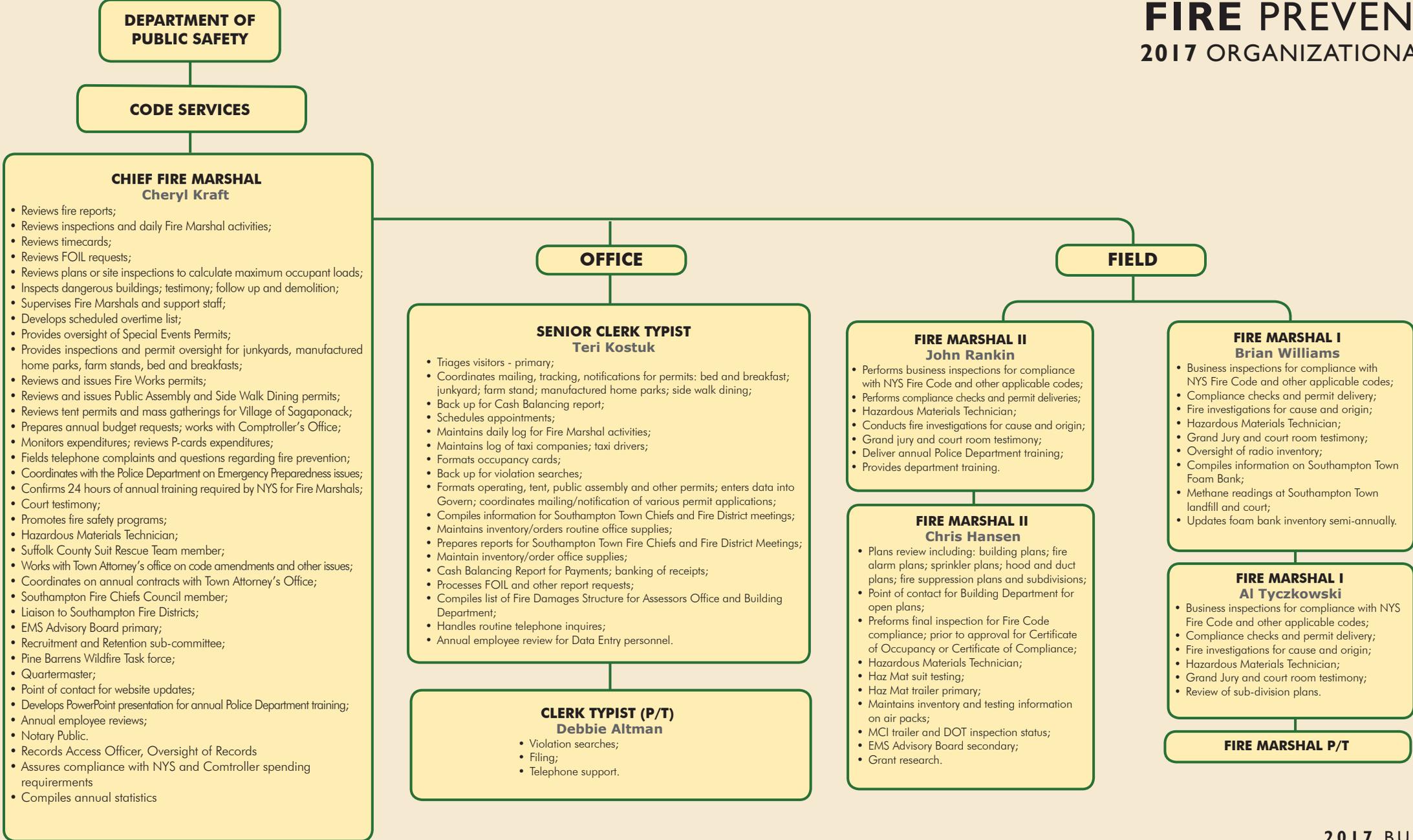
Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 Amended % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	711,317	708,430	858,251	858,251	858,251	789,182	791,834	791,834	791,834	(66,417)	(7.74%)	809,314	812,038	812,038	812,038
	Total Real Property Taxes	711,317	708,430	858,251	858,251	858,251	789,182	791,834	791,834	791,834	(66,417)	(7.74%)	809,314	812,038	812,038	812,038
Other Revenue:																
1560	Rental Permits	151,652	200,000	150,000	158,090	177,150	160,000	160,000	160,000	160,000	1,910	1.21%	160,000	160,000	160,000	160,000
2770	Miscellaneous	50,000	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
5031	Interfund Transfer - Revenue	0	5,000	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	201,652	205,000	150,000	158,090	177,150	160,000	160,000	160,000	160,000	1,910	1.21%	160,000	160,000	160,000	160,000
	Total Revenue	912,970	913,430	1,008,251	1,016,341	1,035,401	949,182	951,834	951,834	951,834	(64,506)	(6.35%)	969,314	972,037	972,037	972,037
Salaries:																
6100	Salaries	509,230	502,551	578,200	563,200	478,045	537,070	537,070	537,070	537,070	26,130	4.64%	552,775	552,775	552,775	552,775
6101	Overtime	20,500	43,553	20,500	53,000	54,367	20,500	20,500	20,500	20,500	32,500	61.32%	20,500	20,500	20,500	20,500
6103	Accumulated Sick/Personal Days	0	0	0	520	517	0	0	0	0	520	100.00%	0	0	0	0
6105	Part Time Salaries	0	19,053	25,000	30,000	32,822	25,000	25,000	25,000	25,000	5,000	16.67%	25,000	25,000	25,000	25,000
6110	Longevity	7,862	7,904	8,103	8,103	8,049	13,381	13,381	13,381	13,381	(5,278)	(65.14%)	13,759	13,759	13,759	13,759
6127	Cash in Lieu of Health Benefits	2,500	2,500	2,500	2,500	1,250	5,100	5,100	5,100	5,100	(2,600)	(104.00%)	5,100	5,100	5,100	5,100
6144	Clothing Cleaning	2,400	2,100	2,400	2,400	2,100	2,100	2,100	2,100	2,100	300	12.50%	2,100	2,100	2,100	2,100
	Total Salaries	542,492	577,662	636,703	659,723	577,150	603,151	603,151	603,151	603,151	56,572	8.58%	619,234	619,234	619,234	619,234
Employee Benefits - Current:																
6810	Employee Retirement - Active	86,129	91,612	98,731	98,731	90,485	78,071	78,908	78,908	78,908	19,823	20.08%	80,323	81,183	81,183	81,183
6830	FICA Tax Expenditure	41,532	43,432	48,720	50,430	43,120	46,153	46,153	46,153	46,153	4,277	8.48%	47,383	47,383	47,383	47,383
6835	MTA Tax	1,850	1,940	2,175	2,255	1,915	2,061	2,061	2,061	2,061	194	8.61%	2,116	2,116	2,116	2,116
6840	Worker's Compensation	15,597	14,079	16,490	16,490	16,225	16,653	18,468	18,468	18,468	(1,979)	(12.00%)	17,164	19,028	19,028	19,028
6860	Medical Insurance - Active Employees	124,368	106,864	147,432	130,712	114,435	146,376	146,376	146,376	146,376	(15,664)	(11.98%)	146,376	146,376	146,376	146,376
6865	Dental & Optical	11,735	9,180	13,034	13,034	8,824	11,730	11,730	11,730	11,730	1,304	10.01%	11,730	11,730	11,730	11,730
6875	Disability	259	88	317	317	75	288	288	288	288	29	9.09%	288	288	288	288
	Total Employee Benefits - Current	281,469	267,195	326,898	311,968	275,079	301,331	303,983	303,983	303,983	7,985	2.56%	305,379	308,104	308,104	308,104
	Total Employee Costs	823,961	844,857	963,601	971,691	852,229	904,482	907,134	907,134	907,134	64,557	6.64%	924,614	927,338	927,338	927,338
Contractual:																
6401	Contracts	2,244	1,613	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6403	Gasoline	20,000	11,719	18,000	17,849	10,611	18,000	18,000	18,000	18,000	(151)	(0.85%)	18,000	18,000	18,000	18,000
6406	Repair Equipment	3,000	0	3,000	3,000	351	3,000	3,000	3,000	3,000	0	0.00%	3,000	3,000	3,000	3,000
6411	Printing and Stationery	1,500	804	1,500	2,000	1,908	1,500	1,500	1,500	1,500	500	25.00%	1,500	1,500	1,500	1,500
6412	Publications	0	153	2,150	2,200	1,373	2,200	2,200	2,200	2,200	0	0.00%	2,200	2,200	2,200	2,200
6418	Uniforms	2,000	4,547	4,000	5,500	5,322	5,000	5,000	5,000	5,000	500	9.09%	5,000	5,000	5,000	5,000
6420	Other	5,000	0	3,000	1,000	467	2,000	2,000	2,000	2,000	(1,000)	(100.00%)	2,000	2,000	2,000	2,000
6423	Small Equipment (Non-Capital)	1,000	3,560	1,000	1,000	0	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000	1,000	1,000
6425	Office Supplies	800	3,230	2,500	2,450	1,534	2,500	2,500	2,500	2,500	(50)	(2.04%)	2,500	2,500	2,500	2,500

Town of Southampton
2017 Adopted Budget
Investigation & Enforcement Unit - 3125

Account Code	Description	2015	2015	2016	2016	2016	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2018	2018	2018	2018			
		Adopted Budget	Actual	Adopted Budget	Amended Budget	Dec YTD Actual	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget	Adopted / 2016 Difference	Adopted / 2016 % of Change	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget	Adopted / 2016 Difference	Adopted / 2016 % of Change	Requested Budget	Tentative Budget	Preliminary Budget	Adopted Budget	Adopted / 2016 Difference	Adopted / 2016 % of Change	Requested Budget	Tentative Budget	Preliminary Budget
6477	Copier Leases	3,000	2,686	2,500	2,651	2,479	2,500	2,500	2,500	2,500	151	5.70%	2,500	2,500	2,500	2,500		2,500	2,500	2,500	2,500			2,500	2,500	2,500	2,500
	Total Contractual	89,009	35,805	44,650	44,650	29,543	44,700	44,700	44,700	44,700	(50)	(0.11%)	44,700	44,700	44,700	44,700		44,700	44,700	44,700	44,700			44,700	44,700	44,700	44,700
	Total Expenditures	912,970	880,662	1,008,251	1,016,341	881,772	949,182	951,834	951,834	951,834	64,507	6.35%	969,314	972,038	972,038	972,038		969,314	972,038	972,038	972,038			969,314	972,038	972,038	972,038
	Net Surplus (Deficit)	0	32,768	0	0	153,628	0	0	0	0			0	0	0	0		0	0	0	0			0	0	0	0

FIRE PREVENTION

2017 ORGANIZATIONAL CHART



DEPARTMENT OF PUBLIC SAFETY

CODE SERVICES

**CHIEF FIRE MARSHAL
Cheryl Kraft**

- Reviews fire reports;
- Reviews inspections and daily Fire Marshal activities;
- Reviews timecards;
- Reviews FOIL requests;
- Reviews plans or site inspections to calculate maximum occupant loads;
- Inspects dangerous buildings; testimony; follow up and demolition;
- Supervises Fire Marshals and support staff;
- Develops scheduled overtime list;
- Provides oversight of Special Events Permits;
- Provides inspections and permit oversight for junkyards, manufactured home parks, farm stands, bed and breakfasts;
- Reviews and issues Fire Works permits;
- Reviews and issues Public Assembly and Side Walk Dining permits;
- Reviews tent permits and mass gatherings for Village of Sagaponack;
- Prepares annual budget requests; works with Comptroller's Office;
- Monitors expenditures; reviews P-cards expenditures;
- Fields telephone complaints and questions regarding fire prevention;
- Coordinates with the Police Department on Emergency Preparedness issues;
- Confirms 24 hours of annual training required by NYS for Fire Marshals;
- Court testimony;
- Promotes fire safety programs;
- Hazardous Materials Technician;
- Suffolk County Suit Rescue Team member;
- Works with Town Attorney's office on code amendments and other issues;
- Coordinates on annual contracts with Town Attorney's Office;
- Southampton Fire Chiefs Council member;
- Liaison to Southampton Fire Districts;
- EMS Advisory Board primary;
- Recruitment and Retention sub-committee;
- Pine Barrens Wildfire Task force;
- Quartermaster;
- Point of contact for website updates;
- Develops PowerPoint presentation for annual Police Department training;
- Annual employee reviews;
- Notary Public.
- Records Access Officer, Oversight of Records
- Assures compliance with NYS and Comptroller spending requirements
- Compiles annual statistics

OFFICE

**SENIOR CLERK TYPIST
Teri Kostuk**

- Triages visitors - primary;
- Coordinates mailing, tracking, notifications for permits: bed and breakfast; junkyard; farm stand; manufactured home parks; side walk dining;
- Back up for Cash Balancing report;
- Schedules appointments;
- Maintains daily log for Fire Marshal activities;
- Maintains log of taxi companies; taxi drivers;
- Formats occupancy cards;
- Back up for violation searches;
- Formats operating, tent, public assembly and other permits; enters data into Govern; coordinates mailing/notification of various permit applications;
- Compiles information for Southampton Town Chiefs and Fire District meetings;
- Maintains inventory/orders routine office supplies;
- Prepares reports for Southampton Town Fire Chiefs and Fire District Meetings;
- Maintain inventory/order office supplies;
- Cash Balancing Report for Payments; banking of receipts;
- Processes FOIL and other report requests;
- Compiles list of Fire Damages Structure for Assessors Office and Building Department;
- Handles routine telephone inquires;
- Annual employee review for Data Entry personnel.

**CLERK TYPIST (P/T)
Debbie Altman**

- Violation searches;
- Filing;
- Telephone support.

FIELD

**FIRE MARSHAL II
John Rankin**

- Performs business inspections for compliance with NYS Fire Code and other applicable codes;
- Performs compliance checks and permit deliveries;
- Hazardous Materials Technician;
- Conducts fire investigations for cause and origin;
- Grand jury and court room testimony;
- Deliver annual Police Department training;
- Provides department training.

**FIRE MARSHAL II
Chris Hansen**

- Plans review including: building plans; fire alarm plans; sprinkler plans; hood and duct plans; fire suppression plans and subdivisions;
- Point of contact for Building Department for open plans;
- Performs final inspection for Fire Code compliance; prior to approval for Certificate of Occupancy or Certificate of Compliance;
- Hazardous Materials Technician;
- Haz Mat suit testing;
- Haz Mat trailer primary;
- Maintains inventory and testing information on air packs;
- MCI trailer and DOT inspection status;
- EMS Advisory Board secondary;
- Grant research.

**FIRE MARSHAL I
Brian Williams**

- Business inspections for compliance with NYS Fire Code and other applicable codes;
- Compliance checks and permit delivery;
- Fire investigations for cause and origin;
- Hazardous Materials Technician;
- Grand Jury and court room testimony;
- Oversight of radio inventory;
- Compiles information on Southampton Town landfill and court;
- Methane readings at Southampton Town landfill and court;
- Updates foam bank inventory semi-annually.

**FIRE MARSHAL I
Al Tyczkowski**

- Business inspections for compliance with NYS Fire Code and other applicable codes;
- Compliance checks and permit delivery;
- Fire investigations for cause and origin;
- Hazardous Materials Technician;
- Grand Jury and court room testimony;
- Review of sub-division plans.

FIRE MARSHAL P/T

Department Summary

Department: Fire Prevention

Budget Year: 2017
Division: Public Safety Department
Tax District: Full Town

Cost Center #: 3410
Manager: Cheryl Kraft

NOTES:

Departmental Mission & Responsibilities:

The division will continue to work to save lives, protect public safety, and help businesses comply with fire codes. It will continue to coordinate with local fire departments and emergency medical providers. The Chief Fire Marshal or designee shall continue to serve as Liaison for the Fire Advisory Board, EMS Advisory Committee, Southampton Town Chiefs Council and the Southampton Town Fire District Officers Association. The Chief Fire Marshal shall continue to administer the provisions of Chapter 164 of the Town Code, and other code sections as requested or as defined within the relevant Chapter.

In addition the office will continue to be responsible for the administration of a permit system consisting of operating permits, tent and canopy permits, as well as the responsibility to administer Special Event, Public Assembly and Outdoor Dining, Bed and Breakfast establishments, Farmstands, Junkyards, and Mobile Home Parks.

Workload:

The office performs inspections of businesses within the Town, as well as villages of Quogue and Sagaponack. It also performs plans review of site plans, subdivisions and commercial building plans, including tenant changes, fire alarms, commercial cooking equipment and fire extinguishment systems including residential sprinkler systems, in the Town and assists the Village of Quogue as requested. It handles fire investigations, hazardous materials response and fire related complaints in the Town, as well as the Villages of North Haven, Quogue, Sagaponack and Westhampton Beach. It performs violation searches, usually for title and mortgage companies. The review of Special Events applications and permit approval were added to its duties in 2010. Applicants are required to submit an Incident Action Plan, which is used to provide information to emergency responders to help ensure the safety of attendees. Fire Prevention continues to provide support for Emergency Preparedness, including Emergency Operations Center (EOC) staffing at the Town and County level.

Goals & Objectives:

Consistent with its mission, Fire Prevention will continue to work to save lives, protect public safety, and help businesses comply with fire codes, as well as coordinating with local fire departments and emergency medical personnel.

Legal Authority:

Fire Prevention was created by Local Ordinance 49 effective 1/1/68. Authority for operating permits is defined in Chapter 164 of the Town Code. Other permit processes and administration are defined within various chapters of the Town Code. In 2012, the Fire Prevention and Fire Marshal costing centers were combined into Fire Prevention (3410).

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/17	Alloc. %
Public Safety Department													
Public Safety													
Fire Prevention - 3410													
Chief Fire Marshal	ADMINISTRATIVE	116,017	4,000	3,900	123,917	24,615	8,418	17,534	5,033	55,601	179,518	28.5	100.0
Fire Marshal I	CSEA40HOUR-NEW / G / 5	62,556	6,256	300	69,112	12,548	5,287	9,779	2,735	30,350	99,462	19.7	100.0
Fire Marshal I	CSEA40HOUR-NEW / G / 5	62,556	5,005	300	67,861	23,936	5,191	9,602	2,731	41,461	109,322	17.2	100.0
Fire Marshal II	CSEA40HOUR-OLD / 13 / 3	72,735	7,274	0	80,009	26,780	6,121	11,321	3,174	47,396	127,405	23.0	100.0
Fire Marshal II	CSEA40HOUR-OLD / 13 / 5	76,797	7,680	2,850	87,326	26,780	6,680	12,357	3,359	49,177	136,503	28.4	100.0
Senior Clerk Typist	CSEA40HOURPROMO	56,923	5,692	0	62,615	26,780	4,790	8,860	896	41,327	103,942	30.8	100.0
Clerk Typist	PART-TIME	10,765	0	0	10,765	0	824	0	189	1,013	11,778		100.0
Fire Marshal I	PART-TIME	880	0	0	880	0	67	0	67	134	1,014		100.0
Total Fire Prevention - 3410		459,230	35,906	7,350	502,486	141,441	37,379	69,454	18,183	266,457	768,943		

NOTES:

2017 Fire Prevention Fee Schedule

Fee Schedule	2016 Fee Schedule	2017 Fee Schedule	Proposed Increase
PERMIT TYPE: TC 164			
Operating Permits: All operating permits:	there shall be a late fee of 10% but not less than \$30 for any permit that is not renewed within thirty days of its date of expiration.	there shall be a late fee of 10% but not less than \$35 for any permit that is not renewed within thirty days of its date of expiration.	\$5
Combustible dust/vapor producing operations	\$140	\$140	
Storage of Compressed and liquefied gases			
Up to 10,000 gallons [container water capacity]	\$200	\$200	
In excess of 10,000 gallons (container water capacity)	\$500	\$500	
Storage of Retail Sale of Propane (exchange)			
2,000 gallons or less	\$200	\$200	
Explosive materials	\$500	\$500	
Public Fireworks display/proximate audience display/pyrotechnic display and special effects	\$550	\$550	
Private Fireworks display/proximate audience display/pyrotechnic display and special effects	\$650	\$650	
Flammable/combustible liquids			
Greater than 55 gallons but less than 1,000 gallons	\$125	\$125	
1,000 gallons or greater	\$500	\$500	
Marine fueling operations	\$200	\$200	
Flammable finishing	\$150	\$150	
Pyroxylin Plastics	\$150	\$150	
Welding	\$50	\$50	
Facilities with H areas	\$400	\$400	
Aviation facilities	\$250	\$250	
Dry cleaning	\$100	\$100	
Fruit crop ripening facilities	\$100	\$100	
Fumigation and fogging	\$100	\$100	
Semi-conductor fabrication	\$500	\$500	

NOTES:

2017 Fire Prevention Fee Schedule

Fee Schedule	2016 Fee Schedule	2017 Fee Schedule	Proposed Increase
Lumber and woodworking facilities	\$150	\$150	
Organic coating processes	\$150	\$150	
Industrial ovens	\$150	\$150	
Motor fuel repair operations	\$100	\$100	
High piled storage	\$150	\$150	
Tire rebuilding	\$250	\$250	
Aerosols	\$150	\$150	
Combustible fibers	\$200	\$200	
Corrosive material	\$200	\$200	
Cryogenic fluids	\$200	\$200	
Flammable gases	\$150	\$150	
Flammable solids	\$200	\$200	
Toxic materials	\$200	\$200	
Organic peroxides	\$200	\$200	
Oxidizers			
Class 1	\$100	\$100	
Class 2	\$250	\$250	
Class 3	\$350	\$350	
Class 4	\$450	\$450	
Unstable materials			
Class 1	\$150	\$150	
Class 2	\$250	\$250	
Class 3	\$350	\$350	
Class 4	\$450	\$450	
Water reactive materials	\$250	\$250	
*increase minimum late fee in 2014 to not less than	\$35	\$35	
Single event/seasonal permits			

NOTES:

2017 Fire Prevention Fee Schedule

Fee Schedule	2016 Fee Schedule	2017 Fee Schedule	Proposed Increase
Bon fires	\$55	\$55	
Late fee - less than 48 hours' notice	\$35	\$35	
Tents - Residential	(First tent fee is based upon the largest sized tent)	(First tent fee is based upon the largest sized tent)	
First tent:			
Less than 1,000 sq. ft.	\$45	\$45	
1,000 sq. ft. but less than 5,000 sq. ft.	\$150	\$150	
5,000 sq. ft. but less than 10,000 sq. ft.	\$250	\$250	
10,000 sq. ft. but less than 15,000 sq. ft.	\$400	\$400	
15,000 sq. ft. but less than 50,000 sq. ft.	\$550	\$600	\$50
50,000 sq. ft. or greater	\$1,050	\$1,200	\$150
For each additional tent less than 1,000 sq. ft.	\$60	\$60	
For each additional tent 1,000 sq. ft. but less than 10,000 sq. ft.	\$75	\$75	
For each additional tent greater than 10,000 sq. ft.	\$250	\$250	
Late fee - less than 48 hours' notice	(There is one late fee charged regardless of the number of tents. It is based upon the size of the largest tent.)	(There is one late fee charged regardless of the number of tents. It is based upon the size of the largest tent.)	
For tents less than 10,000 sq. ft.	\$35	\$35	
For tents 10,000 sq. ft. or greater	\$100	\$100	

NOTES:

2017 Fire Prevention Fee Schedule

Fee Schedule	2016 Fee Schedule	2017 Fee Schedule	Proposed Increase
Tents – Commercial (First tent fee is based upon the largest sized tent)			
First tent:			
Less than 1,000 sq. ft.	\$250	\$250	
1,000 sq. ft. but less than 5,000 sq. ft.	\$275	\$275	
5,000 sq. ft. but less than 10,000 sq. ft.	\$300	\$300	
10,000 sq. ft. but less than 15,000 sq. ft.	\$400	\$400	
15,000 sq. ft. but less than 50,000 sq. ft.	\$500	\$600	\$100
50,000 sq. ft. or greater	\$1,000	\$1,200	\$200
For each additional tent less than 1,000 sq. ft.	\$75	\$75	
For each additional tent 1,000 sq. ft. but less than 10,000 sq. ft.	\$100	\$100	
For each additional tent greater than 10,000 sq. ft.	\$150	\$150	
Late fee - less than 48 hours' notice	(There is one late fee charged regardless of the number of tents. It is based upon the size of the largest tent.)	(There is one late fee charged regardless of the number of tents. It is based upon the size of the largest tent.)	
For tents less than 10,000 sq. ft.	\$35	\$35	
For tents 10,000 sq. ft. or greater	\$100	\$100	
Compressed and liquefied gases			
<i>For each temporary installation</i>			
<i>2,000 gallons or less</i>	\$50	\$50	
Late fee	\$30	\$35	\$5
Seasonal canopy permits - due May 31			
There shall be a late fee of	\$50 for any seasonal canopy permit that is not renewed within thirty days of its date of expiration.	\$50 for any seasonal canopy permit that is not renewed within thirty days of its date of expiration.	

NOTES:

2017 Fire Prevention Fee Schedule

Fee Schedule	2016 Fee Schedule	2017 Fee Schedule	Proposed Increase
Permits for system installation: Pre-installation fee - if any fire-protection system is modified or commencement of any installation is started without the benefit of applicable fire-prevention permits, all fees associated with said modification or installation will be equal to double the otherwise applicable fee for all fire-prevention permits			
Plans review for commercial cooking vapor system			
<i>New</i>	\$175	\$175	
Acceptance test inspection (each)	\$35	\$35	
Plans review for alteration to commercial cooking vapor system			
<i>Alteration</i>	\$125	\$125	
Acceptance test inspection (each)	\$35	\$35	
Plans review for new fire extinguishing system (wet/dry)			
<i>Wet System</i>	\$175	\$175	
Acceptance test inspection (each)	\$35	\$35	
Plans review for renovation of fire extinguishing system (wet/dry)			
<i>Wet System</i>	\$125	\$125	
Acceptance test inspection (each)	\$35	\$35	
Installation of LPG system (one and two family exempt)			
<i>Aboveground includes exchange sites</i>	\$150	\$150	
<i>Underground</i>	\$300	\$300	
Acceptance/compliance test	\$35	\$35	
Plans review for Fire Sprinkler			
- NFPA 13 Standard (up to 25 devices)	\$200	\$200	
	(\$5 each additional device)	(\$5 each additional device)	
Alteration to fire sprinkler (up to 25 devices)	\$75	\$75	
Two hour pressure test/acceptance test inspections for sprinklers systems	\$75	\$75	
Plans review for Fire Sprinkler NFPA 13R or 13D	\$75	\$75	
Alteration to fire sprinkler	\$50	\$50	
Acceptance/compliance test	\$35	\$35	
Smoke/fire detection system plans review			
<i>New</i>	\$100	\$100	

NOTES:

2017 Fire Prevention Fee Schedule

Fee Schedule	2016 Fee Schedule	2017 Fee Schedule	Proposed Increase
<i>Alteration to system</i>	\$50	\$50	
Acceptance Test (per visit)	\$35	\$35	
Plans review for installation of aboveground flammable/combustible liquid tank	\$250	\$250	
(Residential and heating system tanks are exempt)			
Final inspection for compliance	\$35	\$35	
All change order plans review	\$75	\$75	
Plans review for installation of underground flammable/combustible liquid tank	\$300	\$300	
(residential and heating systems are exempt)			
Final inspection for compliance	\$35	\$35	
All change order plans review	\$75	\$75	
Plans review for removal of underground flammable/combustible liquid tank	\$200	\$200	
(residential and heating systems are exempt)			
Final inspection for compliance	\$35	\$35	
All change order plans review	\$75	\$75	
Plans review for installation of cistern	\$100	\$100	
Final inspection for compliance	\$35	\$35	
All change order plans review	\$75	\$75	
Plans review for any "H" occupancy or area	\$450	\$450	
Final inspection for compliance	\$50	\$50	
All change order plans review	\$75	\$75	
Violation Search	\$30	\$30	
Public Assembly			
<i>Occupant load</i>			
Less than 50	\$0	\$0	

NOTES:

2017 Fire Prevention Fee Schedule

Fee Schedule	2016 Fee Schedule	2017 Fee Schedule	Proposed Increase
50-250	\$175	\$175	
251-500	\$350	\$350	
501 – 1,050	\$650	\$650	
More than 1,050	\$900	\$900	
PERMIT TYPE: TC 199 Annual Permit			
Junkyard Annual Fee	\$405	\$405	
There shall be a late fee of	\$40 for any permit that is not renewed within thirty days of the renewal date.	\$40 for any permit that is not renewed within thirty days of the renewal date.	
PERMIT TYPE: TC 220 Annual Permit			
Manufactured Home Annual Fee	\$400	\$400	
There shall be a late fee of \$40 for any permit that is not renewed within thirty days of the renewal date.			
PERMIT TYPE: TC 250 Seasonal Permit			
Sidewalk Dining	\$250	\$250	
There shall be a late fee of	\$30 for any permit that is not renewed within thirty days of the renewal date.	\$30 for any permit that is not renewed within thirty days of the renewal date.	
PERMIT TYPE: TC 330 Annual Permit			
Bed & Breakfast Annual Fee	\$175	\$175	
There shall be a late fee of	\$30 for any permit that is not renewed within thirty days of its date of expiration.	\$30 for any permit that is not renewed within thirty days of its date of expiration.	
PERMIT TYPE: TC 330 Temporary Permit			
Farm Stand Fee	\$40	\$40	
Late fee	\$15	\$15	

NOTES:

Town of Southampton

2017 Adopted Budget

Fire Prevention - 3410

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	535,148	535,148	550,759	530,759	530,759	540,857	543,093	543,093	543,093	12,334	2.32%	558,008	560,305	560,305	560,305
	Total Real Property Taxes	535,148	535,148	550,759	530,759	530,759	540,857	543,093	543,093	543,093	12,334	2.32%	558,008	560,305	560,305	560,305
Other Revenue:																
1523	Alarm Billing	15,000	31,200	24,000	24,000	50,180	40,000	40,000	40,000	40,000	16,000	66.67%	40,000	40,000	40,000	40,000
1561	Inspection Contracts	2,200	5,710	1,000	1,000	17,713	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000	1,000	1,000
2550	Public Safety Permits	225,000	253,410	250,000	250,000	220,346	250,000	250,000	250,000	250,000	0	0.00%	250,000	250,000	250,000	250,000
2680	Insurance Recoveries	0	3,374	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
2770	Miscellaneous	0	4,227	0	0	7,997	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	242,200	297,921	275,000	275,000	296,237	291,000	291,000	291,000	291,000	16,000	5.82%	291,000	291,000	291,000	291,000
	Total Revenue	777,348	833,069	825,759	805,759	826,995	831,857	834,093	834,093	834,093	28,334	3.52%	849,008	851,305	851,305	851,305
Salaries:																
6100	Salaries	420,260	422,497	434,061	434,061	399,402	447,585	447,585	447,585	447,585	(13,524)	(3.12%)	460,370	460,370	460,370	460,370
6101	Overtime	35,000	26,255	35,000	35,000	24,541	35,000	35,000	35,000	35,000	0	0.00%	35,000	35,000	35,000	35,000
6103	Accumulated Sick/Personal Days	4,420	2,595	22,168	2,168	1,859	6,450	6,450	6,450	6,450	(4,282)	(197.51%)	6,450	6,450	6,450	6,450
6105	Part Time Salaries	11,460	10,822	11,645	11,645	10,920	11,645	11,645	11,645	11,645	0	0.00%	11,645	11,645	11,645	11,645
6110	Longevity	28,469	28,693	29,569	29,569	29,655	35,906	35,906	35,906	35,906	(6,337)	(21.43%)	36,922	36,922	36,922	36,922
6144	Clothing Cleaning	1,200	1,200	1,200	1,200	1,200	900	900	900	900	300	25.00%	900	900	900	900
	Total Salaries	500,809	492,062	533,643	513,643	467,577	537,486	537,486	537,486	537,486	(23,843)	(4.64%)	551,288	551,288	551,288	551,288
Employee Benefits - Current:																
6810	Employee Retirement - Active	74,968	79,741	81,329	81,329	74,536	68,718	69,454	69,454	69,454	11,875	14.60%	70,650	71,407	71,407	71,407
6830	FICA Tax Expenditure	37,863	37,103	39,873	39,873	35,264	40,079	40,079	40,079	40,079	(206)	(0.52%)	40,991	40,991	40,991	40,991
6835	MTA Tax	1,709	1,657	1,820	1,820	1,578	1,833	1,833	1,833	1,833	(13)	(0.72%)	1,880	1,880	1,880	1,880
6840	Worker's Compensation	12,489	11,274	12,881	12,881	12,674	14,745	16,244	16,244	16,244	(3,364)	(26.11%)	15,178	16,717	16,717	16,717
6860	Medical Insurance - Active Employees	115,908	114,869	121,836	121,836	110,943	133,620	133,620	133,620	133,620	(11,784)	(9.67%)	133,620	133,620	133,620	133,620
6865	Dental & Optical	7,821	7,354	7,821	7,821	6,772	7,821	7,821	7,821	7,821	0	0.00%	7,821	7,821	7,821	7,821
6875	Disability	259	86	230	230	46	230	230	230	230	0	0.00%	230	230	230	230
	Total Employee Benefits - Current	251,017	252,085	265,791	265,791	241,814	267,047	269,282	269,282	269,282	(3,492)	(1.31%)	270,371	272,667	272,667	272,667
	Total Employee Costs	751,826	744,147	799,434	779,434	709,391	804,532	806,768	806,768	806,768	(27,334)	(3.51%)	821,658	823,955	823,955	823,955
Contractual:																
6401	Contracts	1,352	528	575	800	352	575	575	575	575	225	28.13%	600	600	600	600
6403	Gasoline	14,000	8,458	14,000	13,750	6,088	14,000	14,000	14,000	14,000	(250)	(1.82%)	14,000	14,000	14,000	14,000
6406	Repair Equipment	200	275	600	600	0	600	600	600	600	0	0.00%	600	600	600	600
6407	Repair Building	0	0	0	0	0	1,000	1,000	1,000	1,000	(1,000)	(100.00%)	1,000	1,000	1,000	1,000
6410	Postage	100	0	150	150	98	150	150	150	150	0	0.00%	150	150	150	150
6411	Printing and Stationery	600	175	600	600	235	600	600	600	600	0	0.00%	600	600	600	600
6412	Publications	0	2,561	1,300	1,346	0	1,300	1,300	1,300	1,300	46	3.38%	1,300	1,300	1,300	1,300
6416	Travel, Dues and Related	200	212	250	250	175	250	250	250	250	0	0.00%	250	250	250	250
6417	Photography	100	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0

ANIMAL CONTROL

2017 ORGANIZATIONAL CHART

**DEPARTMENT OF
PUBLIC SAFETY**

CODE SERVICES

ANIMAL SHELTER SUPERVISOR
Donald Bambrick

Supervises Animal Control Officer I and Animal Control Officer II in the enforcement of NYS and Town of Southampton codes pertaining to animals. Enforcement includes dealing directly with the public; writing notices of violation; issuing appearance tickets and criminal summonses.

Supervises Animal Control Officer I and Animal Control Officer II in the investigation of complaints pertaining to animals. Complaints include, but are not limited to, noise violations, animal housing issues, bites and dogs running at large. Reviews and maintains records.

Operates a motor vehicle in the course of duties.

Supervises and participates in the patrol of Town properties, roadways and beaches for the purpose of enforcing New York State and Town of Southampton laws pertaining to animals. Maintains records on activities.

Investigates complaints of cruelty to animals; educates the public on humane care of animals; issues warnings and appearance tickets, as necessary.

Acts as liaison between the Town and the privatized Animal Shelter.

Attends Animal Behavior Assessment Committee meetings.

Prepares and maintains statistical reports regarding the operations of the Animal Control Department and Animal Shelter.

Reviews policies and procedures to assure the safety of all individuals involved in the transportation, contact and housing of animals under the control of the Town of Southampton and the animal shelter and makes recommendations.

Reviews policies and procedures regarding the effective and efficient operation of the Animal Control Department and Animal Shelter and makes recommendations.

Coordinates within the National Incident Management System (NIMS), as set up by the Town of Southampton during emergencies, typical duties may include, but are not limited to supervising Animal Control officers and the Animal Shelter in their assigned emergency duties; assisting with the Town's emergency operations.

May attend other meetings including public information meetings, Town Board meetings, other public meetings and educational presentations.

ANIMAL CONTROL OFFICER I
Seth Farrell
Michael Lorenz

Enforces NYS and Town of Southampton codes pertaining to animals. Enforcement includes dealing directly with the public; writing notices of violation; issuing appearance tickets and criminal summonses.

Patrols town properties, roadways and beaches for the purpose of enforcing New York State and Town of Southampton laws pertaining to animals. Maintains records on activities.

Investigates complaints pertaining to animals. Complaints include, but are not limited to, noise violations, animal housing issues, bites and dogs running at large. Maintains records.

Picks up and transports animals either injured, or running at large.

Assists with shelter duties, as needed.

Coordinates with the shelter staff and resources, under the direction of the Animal Shelter Supervisor, to assure the safety of all individuals involved in the transportation, contact and housing of animals under the control of the Town of Southampton.

Assists the public with issues involving wild animals.

Assists the public with issues involving destruction of chickens, ducks, domesticated rabbits and/or livestock by dogs running at large.

Is available on a rotating basis 24 hours-a-day, 365 days-a-year for response to after-hour emergencies.

Understands safe handling procedures for stray and wild animals. Utilizes humane equipment including restraining devices and traps to perform duties.

Possesses and maintains knowledge of animal disease, including zoonotic diseases. Observes animals under their control for signs of illness. Provides information to the appropriate individuals, including but not limited to the Animal Shelter Supervisor, Veterinary Technician and kennel attendants.

Does related work, as required.

Department Summary

Department: Animal Control

Budget Year: 2017
Division: Public Safety Department
Tax District: Full Town

Cost Center #: 3511
Manager: Don Bambrick

NOTES:

Departmental Mission & Responsibilities:

Enforcing applicable Town Code and NYS Agriculture and Market Laws to ensure public safety and quality of life for resident and visitors, including the associated animal populations.

Workload:

Responds to calls as dispatched; enforces Town Code Chapter 150 and NYS Agriculture and Markets Law Article 7; seizes dogs found to be in violation of State and local laws; provides routine patrols, including Town beaches; maintains records and files bite reports; reviews applications for Commercial Animal Enterprises and issues permits; works with the SPCA on cruelty complaints and animal emergency preparedness; follows up on dog licensing.

Goals & Objectives:

In 2010, the Animal Control Unit was relocated to the Animal Shelter. The Animal Shelter Supervisor is tasked with oversight of the privatized animal shelter. The Town will continue to function as a landlord to the Southampton Animal Shelter Foundation, the nonprofit organization which was awarded the contract to privatize the animal shelter by Town Board Resolution 2009-1313. Pursuant to this agreement, the Animal Shelter Supervisor will continue to coordinate the Town's obligations and serve as the point of contact to the Southampton Animal Shelter Foundation.

Animal Control Duties include:

Providing animal control services 7-days-a-week;

Providing animal emergency services 24 hours a day, 365 days a year;

Assuring the humane treatment of all animals;

Ensuring public safety by the control of stray animals;

Enforcing NYS Agriculture & Markets Law pertaining to dangerous dogs;

Investigating animal bites and refer these to the Suffolk County Department of Health;

Seizing dogs found to be in violation of Town and State laws;

Seizing sick or injured dogs, cats, other pets and domestic animals in order to obtain medical attention for them.

Legal Authority:

Animal Control operates under the authority of NYS Agriculture & Markets Law Article 7, Sections 114 and 115 and Southampton Town Code Chapter 150.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/17	Alloc. %
Public Safety Department													
Public Safety													
Animal Control - 3511													
Animal Shelter Supervisor	ADMINISTRATIVE	88,812	4,000	3,500	96,312	11,583	7,368	13,628	5,898	38,478	134,790	29.3	100.0
Animal Control Officer I	CSEA40HOUR-NEW / C / 5	47,627	1,905	300	49,832	23,936	3,812	7,051	3,170	37,970	87,802	8.8	100.0
Animal Control Officer I	CSEA40HOUR-OLD / 05 / 5	62,348	6,235	2,100	70,682	26,780	5,407	10,002	4,160	46,349	117,031	32.0	100.0
Total Animal Control - 3511		198,787	12,140	5,900	216,827	62,300	16,587	30,681	13,228	122,796	339,623		

NOTES:

