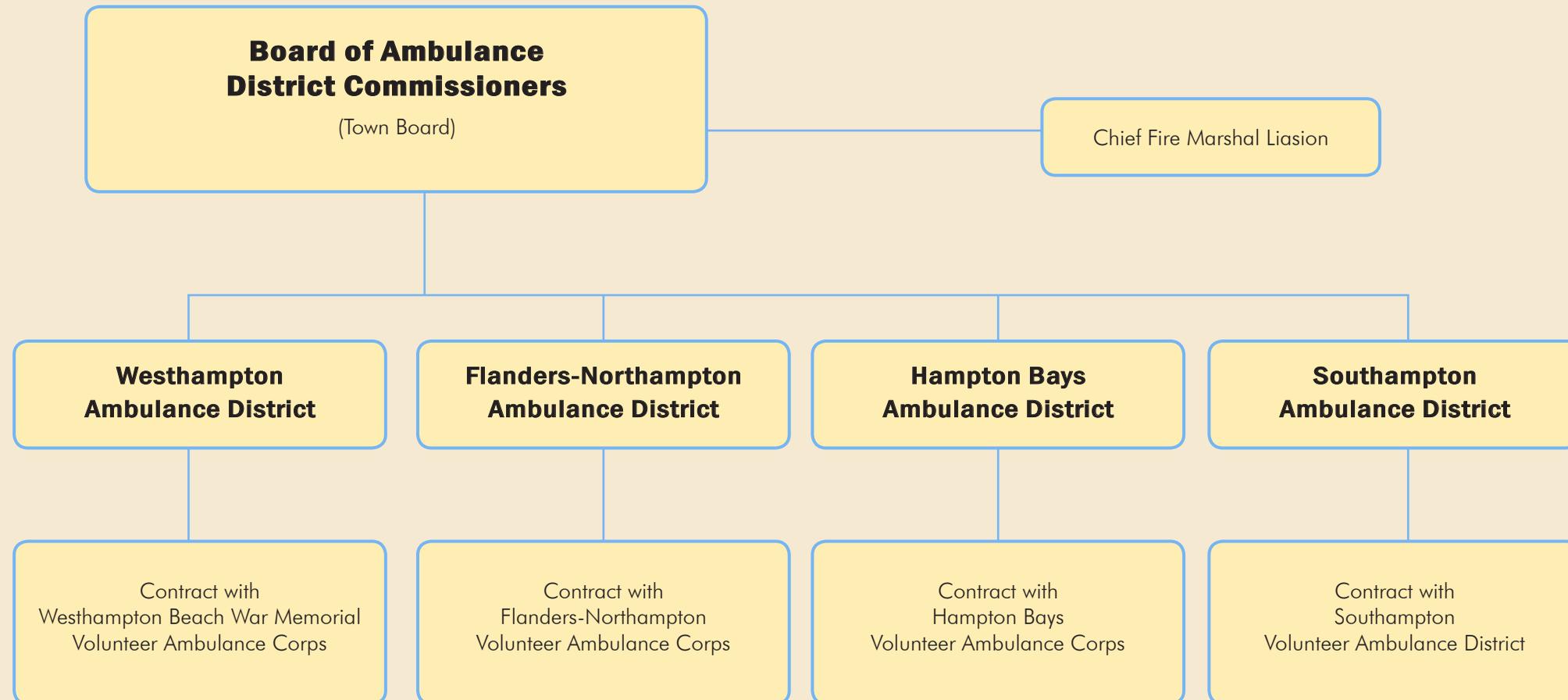
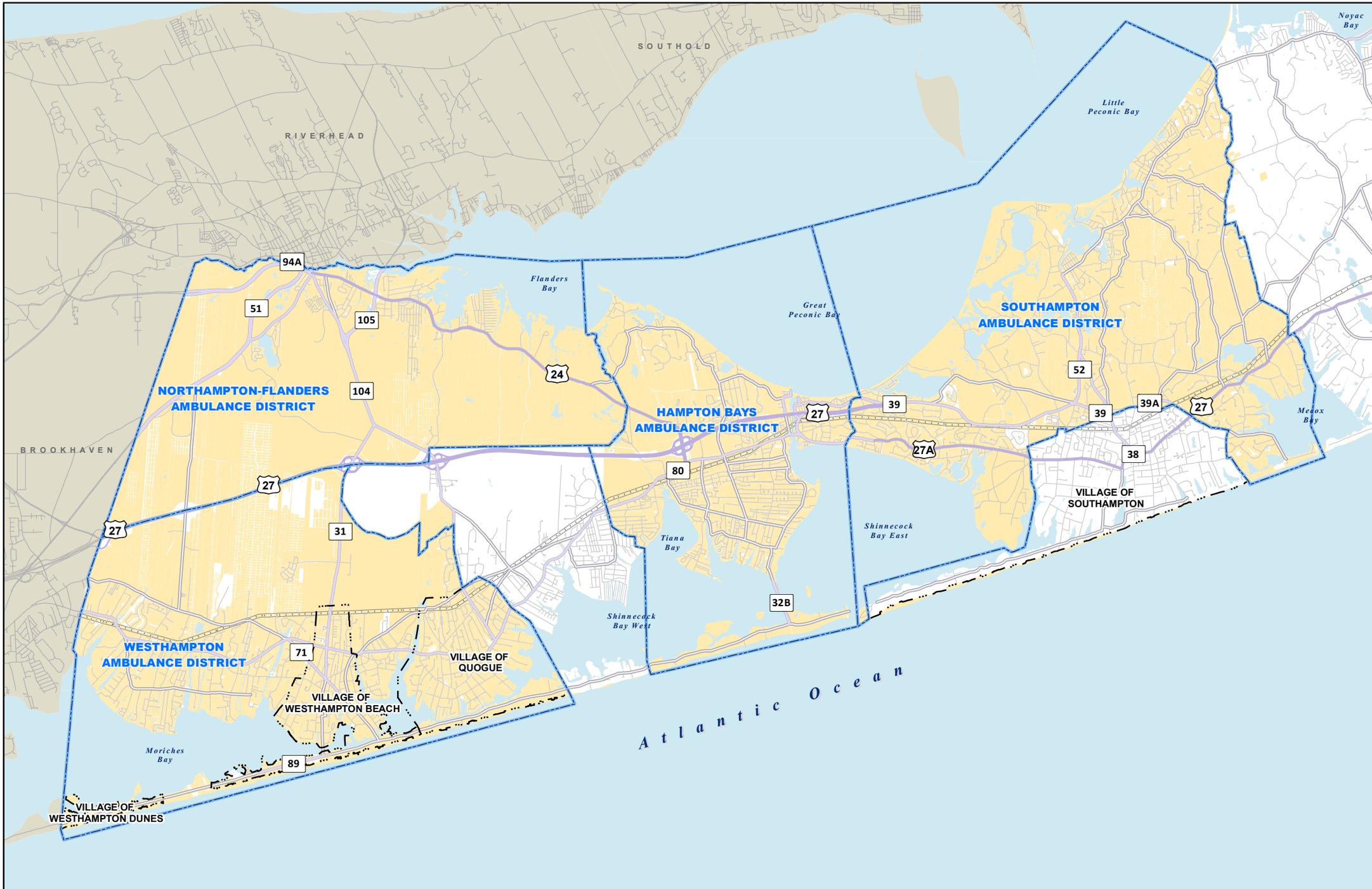


AMBULANCE DISTRICTS

2017 ORGANIZATIONAL CHART





2017 BUDGET
 Special Taxing Districts
Ambulance Districts
 Overview

2016 Assessment Roll

Symbols

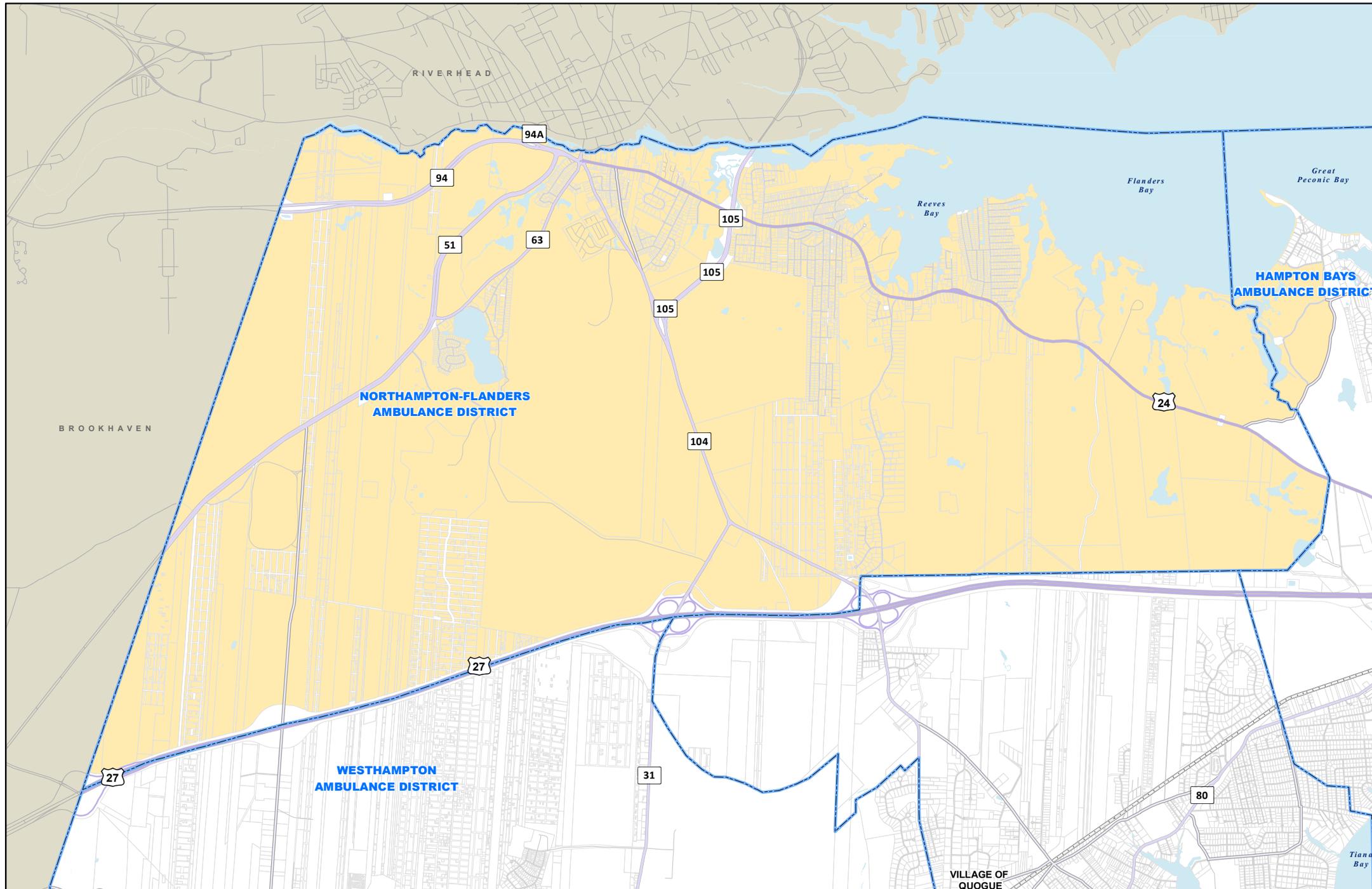
-  Ambulance District Boundary
-  Ambulance District Properties

0 2 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/15/2016
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2017 BUDGET

Special Taxing Districts
Ambulance Districts
Northampton

2016 Assessment Roll

Total Assessed Value	\$1,260,034,980
Total Exempt Value	\$538,368,259
Total Taxable Value	\$721,666,721

Symbols

- Ambulance District Boundary
- Ambulance District Properties

0 1 Miles

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Department Summary

Department: Ambulance Flanders Northampton

Budget Year: 2017
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A010
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

FLANDERS:

Flanders-Northampton Volunteer Ambulance Corps covers Flanders, Riverside and Northampton. (20.58 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

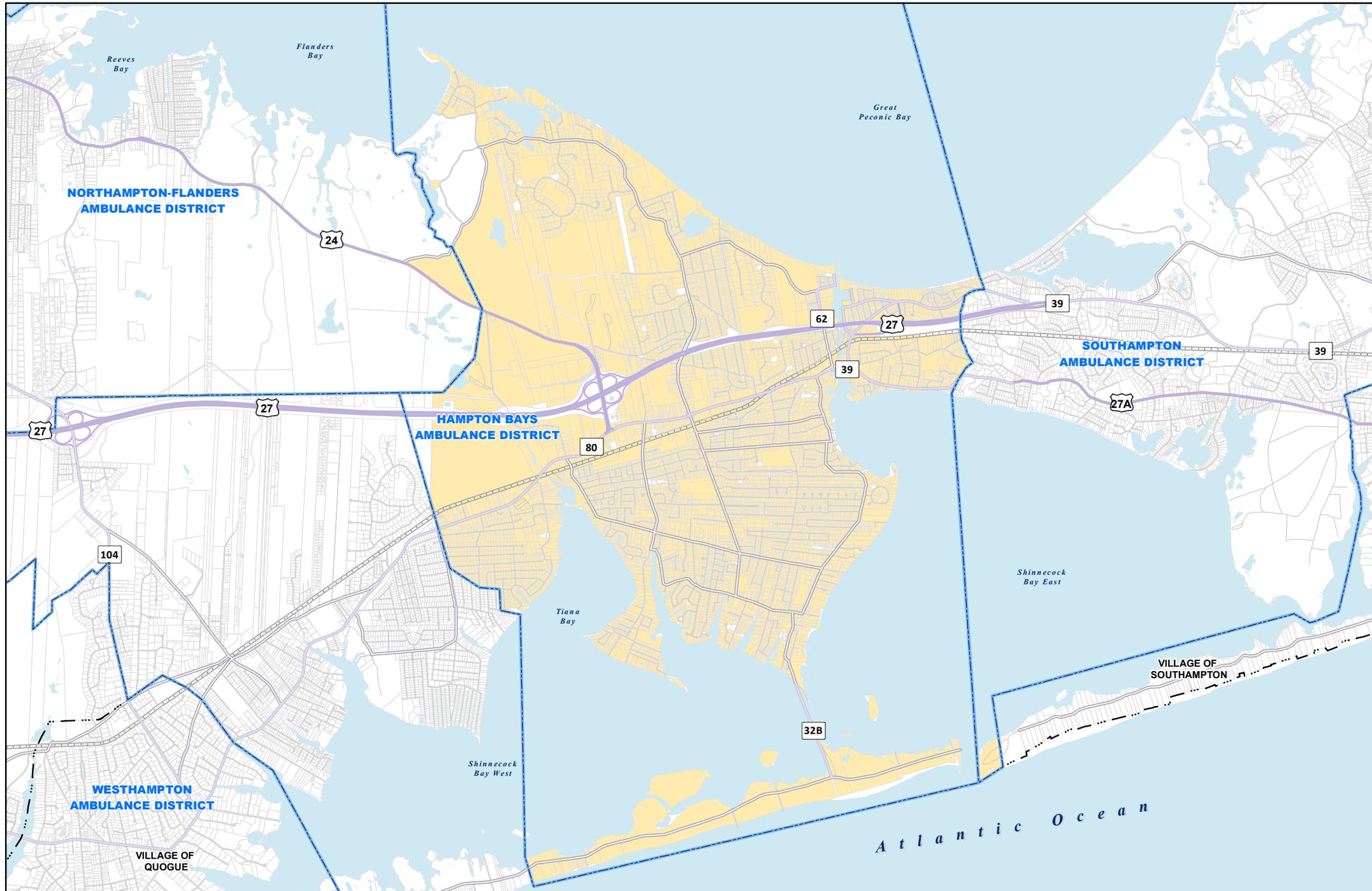
Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported, and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2017 Adopted Budget
Ambulance Flanders Northampton - A010

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 Amended % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	584,956	498,292	587,456	587,456	499,700	599,205	599,205	599,205	599,205	11,749	2.00%	621,830	621,830	621,830	621,830
	Total Real Property Taxes	584,956	498,292	587,456	587,456	499,700	599,205	599,205	599,205	599,205	11,749	2.00%	621,830	621,830	621,830	621,830
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	0	88,545	0	0	91,137	0	0	0	0	0	0.00%	0	0	0	0
1201	Interest And Earnings	400	991	600	600	775	600	600	600	600	0	0.00%	600	600	600	600
	Total Other Revenue	400	89,536	600	600	91,912	600	600	600	600	0	0.00%	600	600	600	600
	Total Revenue	585,356	587,828	588,056	588,056	591,612	599,805	599,805	599,805	599,805	11,749	2.00%	622,430	622,430	622,430	622,430
	Employee Benefits - Current:															
6820	LOSAP	68,000	68,000	59,000	59,000	58,260	72,000	72,000	72,000	72,000	(13,000)	(22.03%)	72,000	72,000	72,000	72,000
	Total Employee Benefits - Current	68,000	68,000	59,000	59,000	58,260	72,000	72,000	72,000	72,000	(13,000)	(22.03%)	72,000	72,000	72,000	72,000
	Total Employee Costs	68,000	68,000	59,000	59,000	58,260	72,000	72,000	72,000	72,000	(13,000)	(22.03%)	72,000	72,000	72,000	72,000
	Contractual:															
6401	Contracts	517,356	517,356	529,056	529,056	529,056	539,637	539,637	539,637	539,637	(10,581)	(2.00%)	550,430	550,430	550,430	550,430
	Total Contractual	517,356	517,356	529,056	529,056	529,056	539,637	539,637	539,637	539,637	(10,581)	(2.00%)	550,430	550,430	550,430	550,430
	Total Expenditures	585,356	585,356	588,056	588,056	587,316	611,637	611,637	611,637	611,637	(23,581)	(4.01%)	622,430	622,430	622,430	622,430
	Net Surplus (Deficit)	0	2,472	0	0	4,296	(11,832)	(11,832)	(11,832)	(11,832)			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	0	0	11,832	11,832	11,832	11,832			0	0	0	0
	Net Surplus (Deficit)	0	2,472	0	0	4,296	0	0	0	0			0	0	0	0



2017 BUDGET

Special Taxing Districts

Ambulance Districts

Hampton Bays

2016 Assessment Roll

Total Assessed Value
\$3,986,264,980

Total Exempt Value
\$466,667,569

Total Taxable Value
\$3,519,597,411

Symbols

-  Ambulance District Boundary
-  Ambulance District Properties



TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov



Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/15/2016
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Department Summary

Department: Ambulance Hampton Bays

Budget Year: 2017
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A040
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

HAMPTON BAYS:

Hampton Bays Volunteer Ambulance Corps covers Hampton Bays (21.42 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

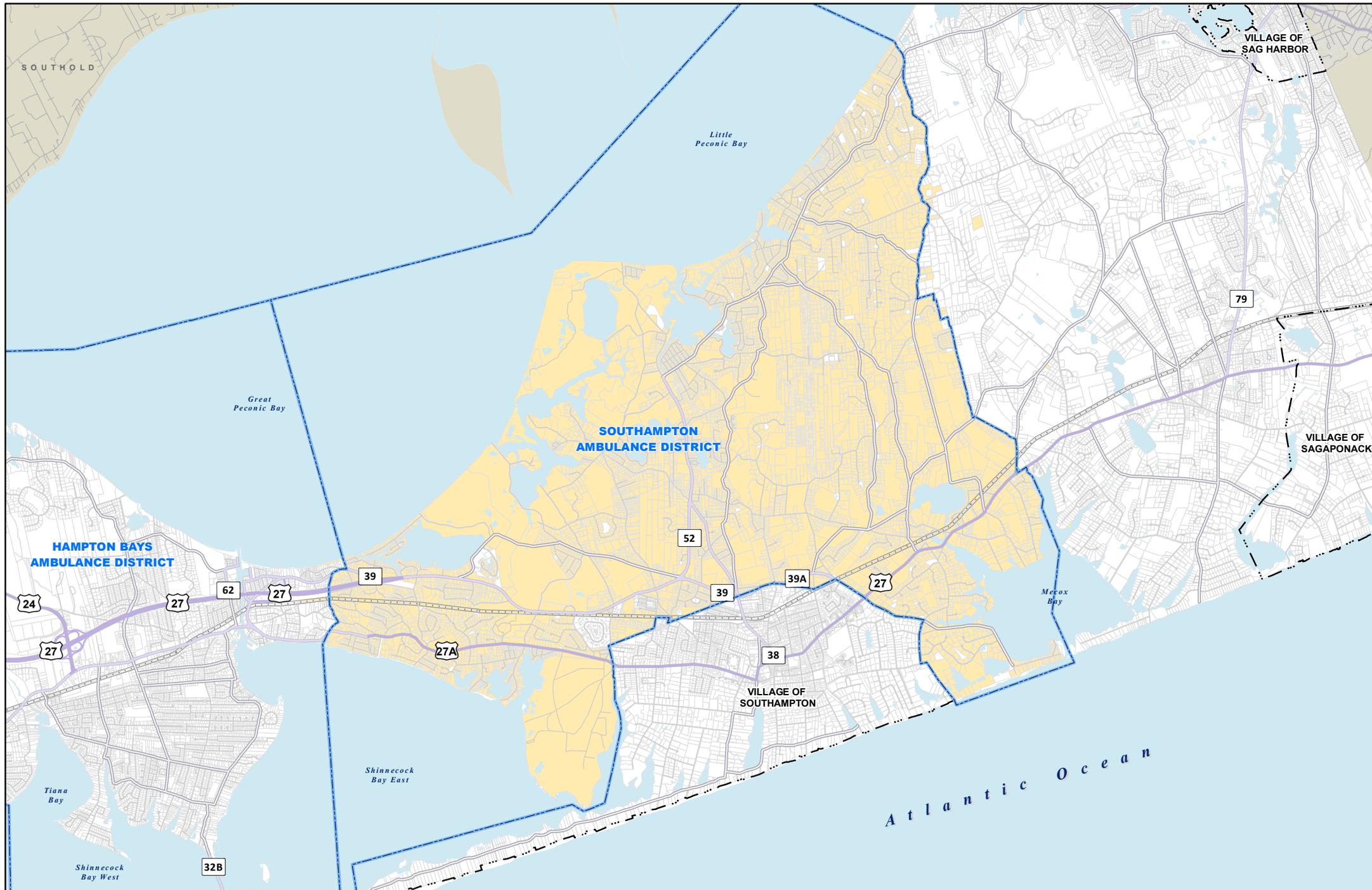
The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts. Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2017 Adopted Budget
Ambulance Hampton Bays - A040

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	1,112,873	1,112,873	1,121,877	1,121,877	1,121,877	1,144,315	1,144,315	1,144,315	1,144,315	22,438	2.00%	1,184,411	1,184,411	1,184,411	1,184,411
	Total Real Property Taxes	1,112,873	1,112,873	1,121,877	1,121,877	1,121,877	1,144,315	1,144,315	1,144,315	1,144,315	22,438	2.00%	1,184,411	1,184,411	1,184,411	1,184,411
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	2,500	2,941	2,900	2,900	3,012	2,950	2,950	2,950	2,950	50	1.72%	2,950	2,950	2,950	2,950
1201	Interest And Earnings	600	1,542	1,000	1,000	871	1,100	1,100	1,100	1,100	100	10.00%	1,100	1,100	1,100	1,100
	Total Other Revenue	3,100	4,483	3,900	3,900	3,883	4,050	4,050	4,050	4,050	150	3.85%	4,050	4,050	4,050	4,050
	Total Revenue	1,115,973	1,117,357	1,125,777	1,125,777	1,125,760	1,148,365	1,148,365	1,148,365	1,148,365	22,588	2.01%	1,188,461	1,188,461	1,188,461	1,188,461
Employee Benefits - Current:																
6820	LOSAP	53,000	40,253	43,000	53,473	53,473	65,000	65,000	65,000	65,000	(11,527)	(21.56%)	65,000	65,000	65,000	65,000
	Total Employee Benefits - Current	53,000	40,253	43,000	53,473	53,473	65,000	65,000	65,000	65,000	(11,527)	(21.56%)	65,000	65,000	65,000	65,000
	Total Employee Costs	53,000	40,253	43,000	53,473	53,473	65,000	65,000	65,000	65,000	(11,527)	(21.56%)	65,000	65,000	65,000	65,000
Contractual:																
6401	Contracts	1,040,616	1,040,616	1,061,500	1,061,500	1,061,500	1,082,730	1,082,730	1,082,730	1,082,730	(21,230)	(2.00%)	1,104,385	1,104,385	1,104,385	1,104,385
	Total Contractual	1,040,616	1,040,616	1,061,500	1,061,500	1,061,500	1,082,730	1,082,730	1,082,730	1,082,730	(21,230)	(2.00%)	1,104,385	1,104,385	1,104,385	1,104,385
Debt Service:																
6600	Debt Service Principal Expense	17,800	17,800	17,380	17,380	17,380	16,302	16,302	16,302	16,302	1,078	6.20%	16,613	16,613	16,613	16,613
6700	Debt Service Interest Expense	4,557	4,557	3,897	3,897	3,897	3,194	3,194	3,194	3,194	703	18.04%	2,463	2,463	2,463	2,463
	Total Debt Service	22,357	22,357	21,277	21,277	21,277	19,496	19,496	19,496	19,496	1,781	8.37%	19,076	19,076	19,076	19,076
	Total Expenditures	1,115,973	1,103,226	1,125,777	1,136,250	1,136,249	1,167,226	1,167,226	1,167,226	1,167,226	(30,976)	(2.73%)	1,188,461	1,188,461	1,188,461	1,188,461
	Net Surplus (Deficit)	0	14,130	0	(10,473)	(10,489)	(18,861)	(18,861)	(18,861)	(18,861)			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	10,473	0	18,861	18,861	18,861	18,861			0	0	0	0
	Net Surplus (Deficit)	0	14,130	0	0	(10,489)	0	0	0	0			0	0	0	0



2017 BUDGET

Special Taxing Districts
Ambulance Districts
 Southampton

2016 Assessment Roll
 Total Assessed Value\$11,444,884,790

Total Exempt Value\$946,293,598

Total Taxable Value\$10,498,591,192

Symbols

-  Ambulance District Boundary
-  Ambulance District Properties

0 1.5 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
 www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/15/2016
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Department Summary

Department: Ambulance Southampton

Budget Year: 2017
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A020
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

SOUTHAMPTON:

Southampton Volunteer Ambulance Corps covers a portion of Water Mill, North Sea, Tuckahoe, Shinnecock Hills and the Shinnecock Indian Reservation (34.99 square miles).

The Village of Southampton has a separate volunteer ambulance corps covering its 8.57 square miles.

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

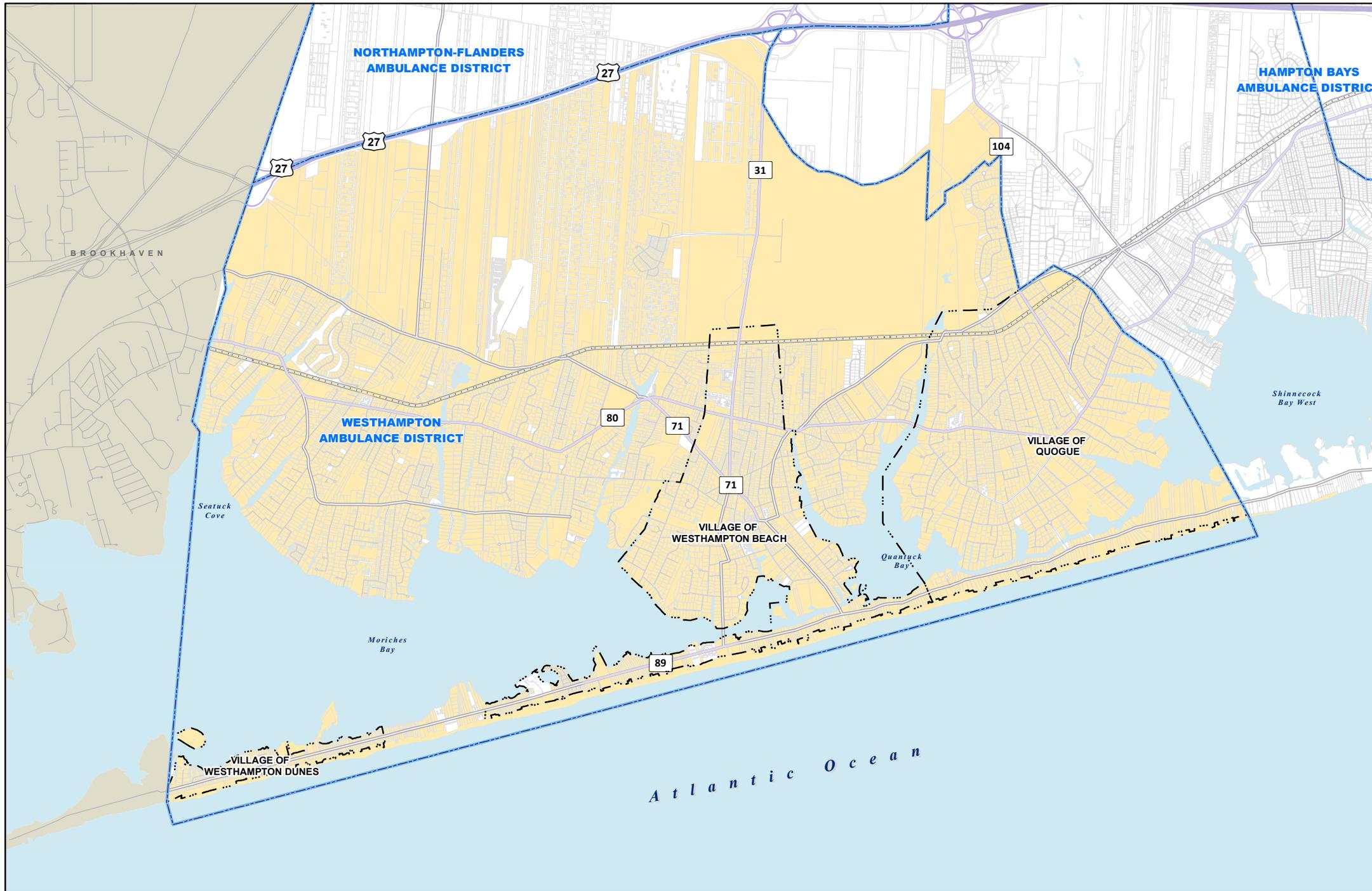
Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2017 Adopted Budget
Ambulance Southampton - A020

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	609,110	609,110	640,400	640,400	640,400	653,208	653,208	653,208	653,208	12,808	2.00%	681,984	681,984	681,984	681,984
	Total Real Property Taxes	609,110	609,110	640,400	640,400	640,400	653,208	653,208	653,208	653,208	12,808	2.00%	681,984	681,984	681,984	681,984
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	2,700	2,898	2,700	2,700	3,051	2,800	2,800	2,800	2,800	100	3.70%	2,800	2,800	2,800	2,800
1201	Interest And Earnings	600	1,234	900	900	828	900	900	900	900	0	0.00%	900	900	900	900
	Total Other Revenue	3,300	4,132	3,600	3,600	3,879	3,700	3,700	3,700	3,700	100	2.78%	3,700	3,700	3,700	3,700
	Total Revenue	612,410	613,241	644,000	644,000	644,279	656,908	656,908	656,908	656,908	12,908	2.00%	685,684	685,684	685,684	685,684
	Employee Benefits - Current:															
6820	LOSAP	41,000	41,000	33,000	40,312	40,312	50,000	50,000	50,000	50,000	(9,688)	(24.03%)	50,000	50,000	50,000	50,000
	Total Employee Benefits - Current	41,000	41,000	33,000	40,312	40,312	50,000	50,000	50,000	50,000	(9,688)	(24.03%)	50,000	50,000	50,000	50,000
	Total Employee Costs	41,000	41,000	33,000	40,312	40,312	50,000	50,000	50,000	50,000	(9,688)	(24.03%)	50,000	50,000	50,000	50,000
	Contractual:															
6401	Contracts	571,410	571,410	611,000	611,000	611,000	623,220	623,220	623,220	623,220	(12,220)	(2.00%)	635,684	635,684	635,684	635,684
	Total Contractual	571,410	571,410	611,000	611,000	611,000	623,220	623,220	623,220	623,220	(12,220)	(2.00%)	635,684	635,684	635,684	635,684
	Total Expenditures	612,410	612,410	644,000	651,312	651,312	673,220	673,220	673,220	673,220	(21,908)	(3.36%)	685,684	685,684	685,684	685,684
	Net Surplus (Deficit)	0	832	0	(7,312)	(7,033)	(16,312)	(16,312)	(16,312)	(16,312)			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	7,312	0	16,312	16,312	16,312	16,312			0	0	0	0
	Net Surplus (Deficit)	0	832	0	0	(7,033)	0	0	0	0			0	0	0	0



2017 BUDGET

Special Taxing Districts
Ambulance Districts
 Westhampton

2016 Assessment Roll

Total Assessed Value	\$11,446,440,171
Total Exempt Value	\$995,830,966
Total Taxable Value	\$10,450,609,205

Symbols

- Ambulance District Boundary
- Ambulance District Properties

0 1 Miles

TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/15/2016
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Department Summary

Department: Ambulance Westhampton

Budget Year: 2017
Division: Ambulance Districts
Tax District: Ambulance Districts

Cost Center #: A030
Manager:

NOTES:

Departmental Mission & Responsibilities:

Ambulance Districts are in effect for the following community ambulance service areas:

WESTHAMPTON:

Westhampton Volunteer Ambulance Corps covers Eastport, Speonk-Remsenburg, Westhampton, Westhampton Beach, West Hampton Dunes, Quogue and Quogue (37.09 square miles).

Workload:

Ambulance Districts provide the funding necessary for the equipment, infrastructure and other operational needs of the volunteer ambulance corps serving a particular community service area. Volunteer ambulance corps are administered by an independent Board of Directors. The Town Comptroller acts as the Fiduciary for the Ambulance Districts. The Town Board acts as Commissioners for the Ambulance Districts, funding the volunteer ambulance corps as contract agencies providing community ambulance transport and emergency medical services in the interest of the resident taxpayers and visitors of each Ambulance District.

Goals & Objectives:

The East Quogue Fire District and Bridgehampton Fire District each provide its own community ambulance service under the financial purview of the respective Board of Fire District Commissioners.

The Sag Harbor Village Fire Department contracts with the Sag Harbor Volunteer Ambulance Corps to provide community ambulance transport and emergency medical services, which pro-rata cost is passed onto the taxpayers of the Noyac Fire Protection District and Bay Point Fire Protection District as part of the Annual Fire Protection Contracts.

Each ambulance corps is responsible to provide effective service with first responders and ambulance crews responding in a minimum amount of time with sufficient resources to initiate fire rescue or EMS after the incident has been reported and provide ambulance transport to area hospitals.

Legal Authority:

Ambulance Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton

2017 Adopted Budget

Ambulance Westhampton - A030

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 Amended % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	921,754	921,754	923,030	923,030	923,030	941,491	941,491	941,491	941,491	18,461	2.00%	973,326	973,326	973,326	973,326
	Total Real Property Taxes	921,754	921,754	923,030	923,030	923,030	941,491	941,491	941,491	941,491	18,461	2.00%	973,326	973,326	973,326	973,326
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	1,700	1,995	1,700	1,700	2,065	1,900	1,900	1,900	1,900	200	11.76%	1,900	1,900	1,900	1,900
1201	Interest And Earnings	500	1,181	1,000	1,000	541	1,000	1,000	1,000	1,000	0	0.00%	1,000	1,000	1,000	1,000
	Total Other Revenue	2,200	3,176	2,700	2,700	2,606	2,900	2,900	2,900	2,900	200	7.41%	2,900	2,900	2,900	2,900
	Total Revenue	923,954	924,930	925,730	925,730	925,636	944,391	944,391	944,391	944,391	18,661	2.02%	976,226	976,226	976,226	976,226
	Employee Benefits - Current:															
6820	LOSAP	64,000	64,000	59,500	63,315	63,315	75,000	75,000	75,000	75,000	(11,685)	(18.46%)	75,000	75,000	75,000	75,000
	Total Employee Benefits - Current	64,000	64,000	59,500	63,315	63,315	75,000	75,000	75,000	75,000	(11,685)	(18.46%)	75,000	75,000	75,000	75,000
	Total Employee Costs	64,000	64,000	59,500	63,315	63,315	75,000	75,000	75,000	75,000	(11,685)	(18.46%)	75,000	75,000	75,000	75,000
	Contractual:															
6401	Contracts	859,954	859,954	866,230	866,230	866,230	883,555	883,555	883,555	883,555	(17,325)	(2.00%)	901,226	901,226	901,226	901,226
	Total Contractual	859,954	859,954	866,230	866,230	866,230	883,555	883,555	883,555	883,555	(17,325)	(2.00%)	901,226	901,226	901,226	901,226
	Total Expenditures	923,954	923,954	925,730	929,545	929,545	958,555	958,555	958,555	958,555	(29,010)	(3.12%)	976,226	976,226	976,226	976,226
	Net Surplus (Deficit)	0	976	0	(3,815)	(3,909)	(14,164)	(14,164)	(14,164)	(14,164)			0	0	0	0
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	0	0	0	3,815	0	14,164	14,164	14,164	14,164			0	0	0	0
	Net Surplus (Deficit)	0	976	0	0	(3,909)	0	0	0	0			0	0	0	0