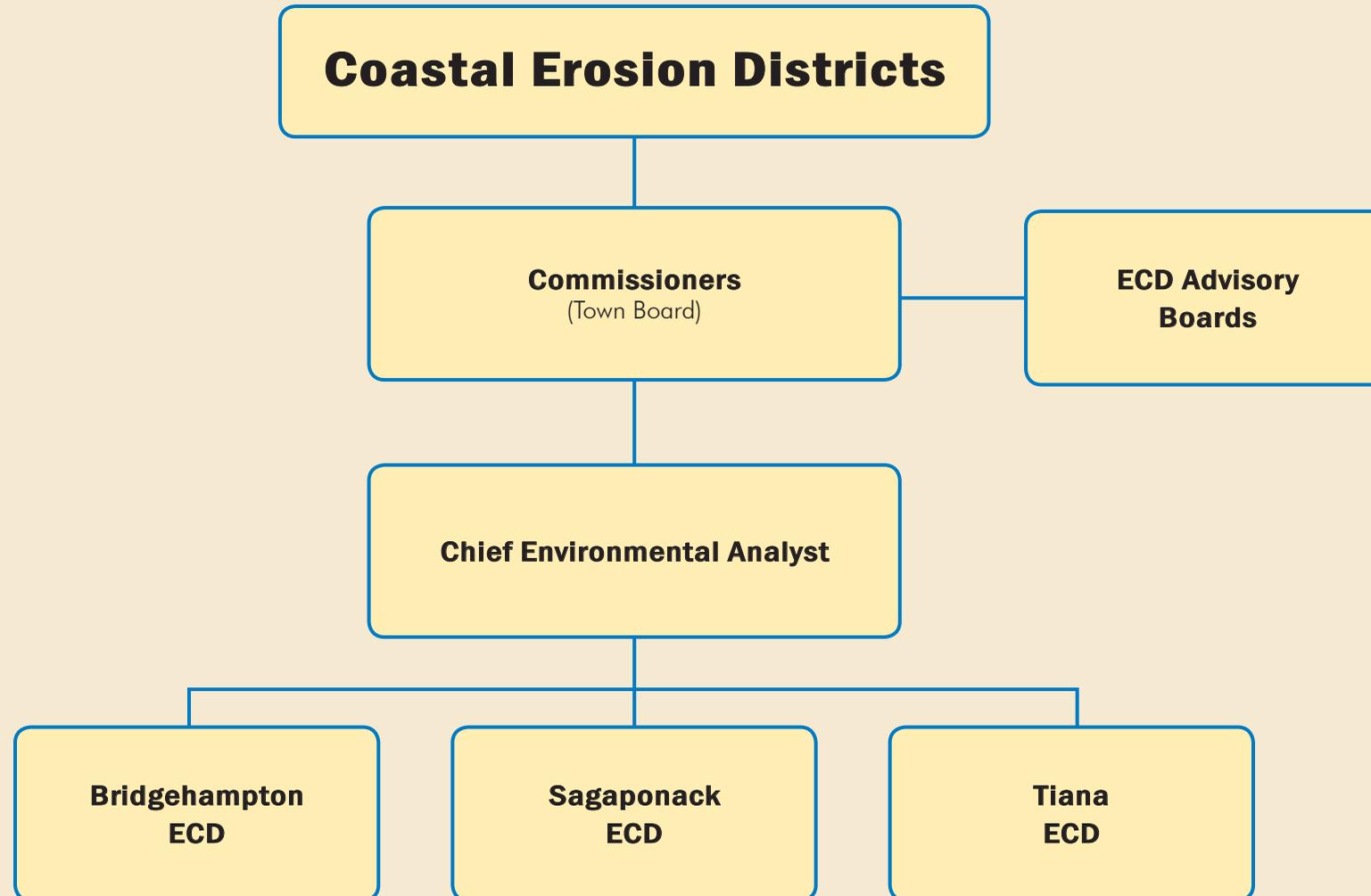
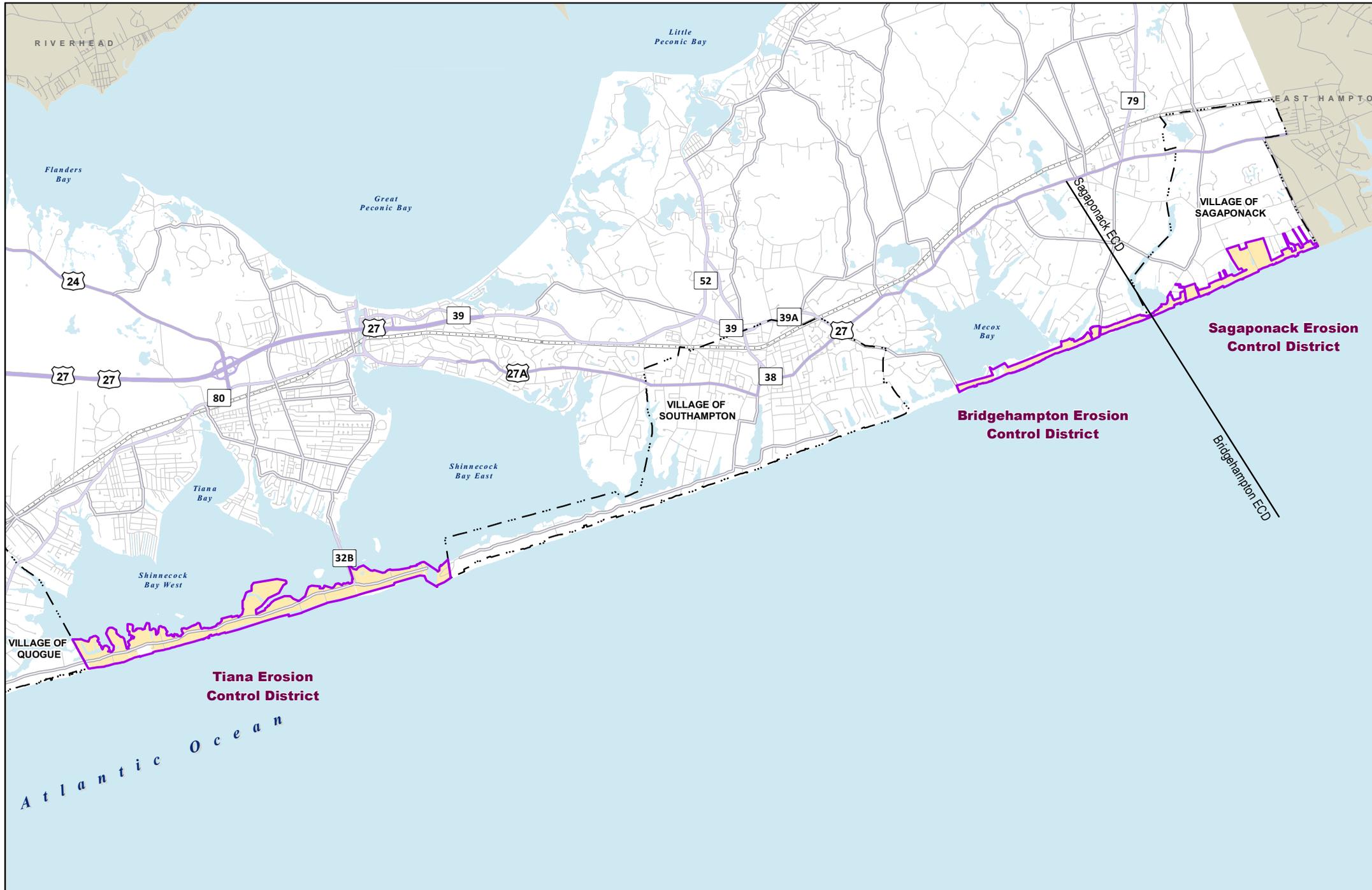


EROSION CONTROL DISTRICTS

2017 ORGANIZATIONAL CHART





2017 BUDGET
 Special Taxing Districts
Erosion Control Districts
 Overview

2016 Assessment Roll
 Symbols

- Erosion Control District
- Erosion Control Properties

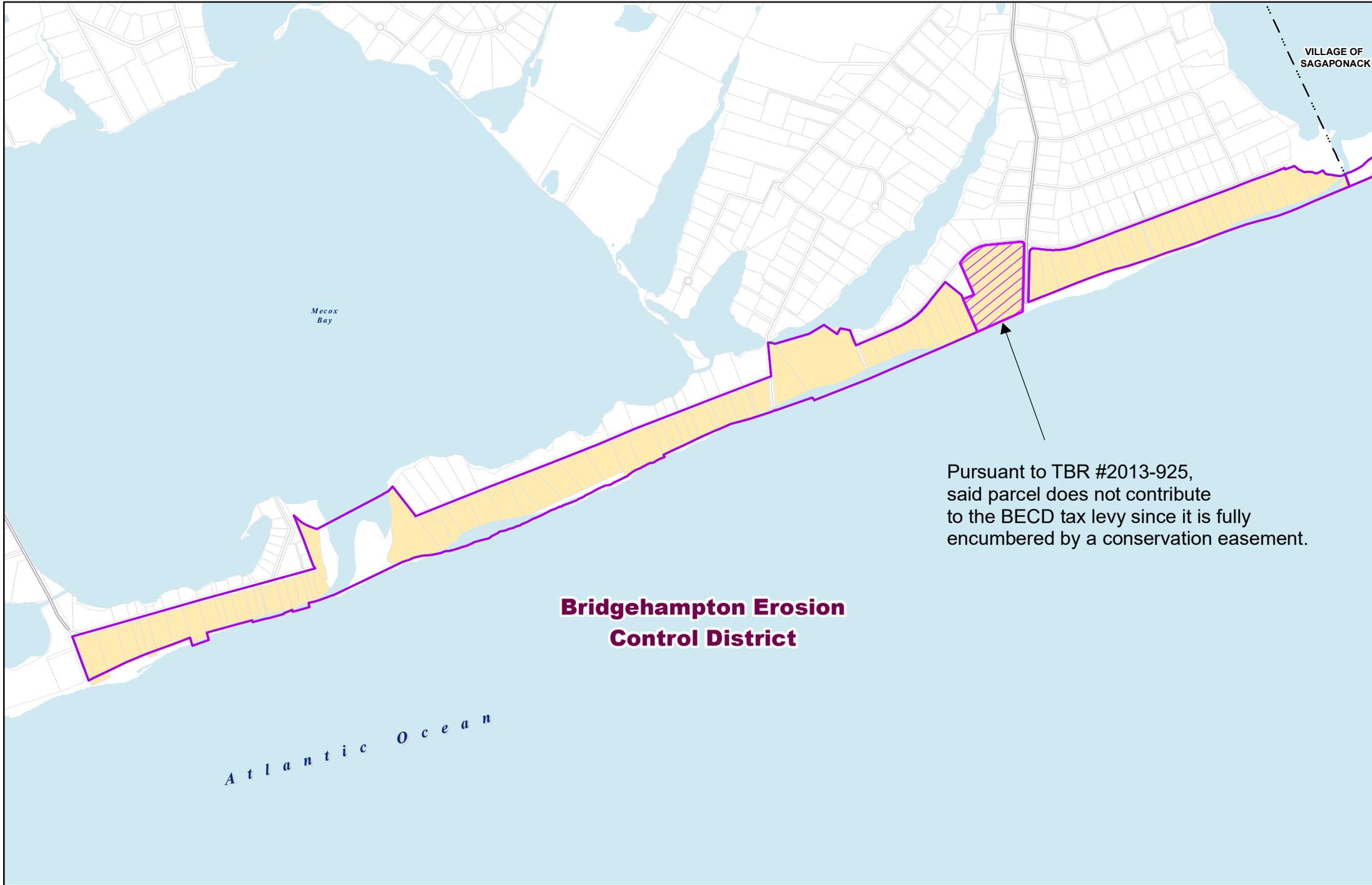
0 2 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/17/2016
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2016 Assessment Roll

Symbols

-  Erosion Control District
-  Erosion Control Properties



Pursuant to TBR #2013-925, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

Bridgehampton Erosion Control District

Atlantic Ocean


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Department Summary

Department: Bridgehampton Erosion Control District

Budget Year: 2017

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M011

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

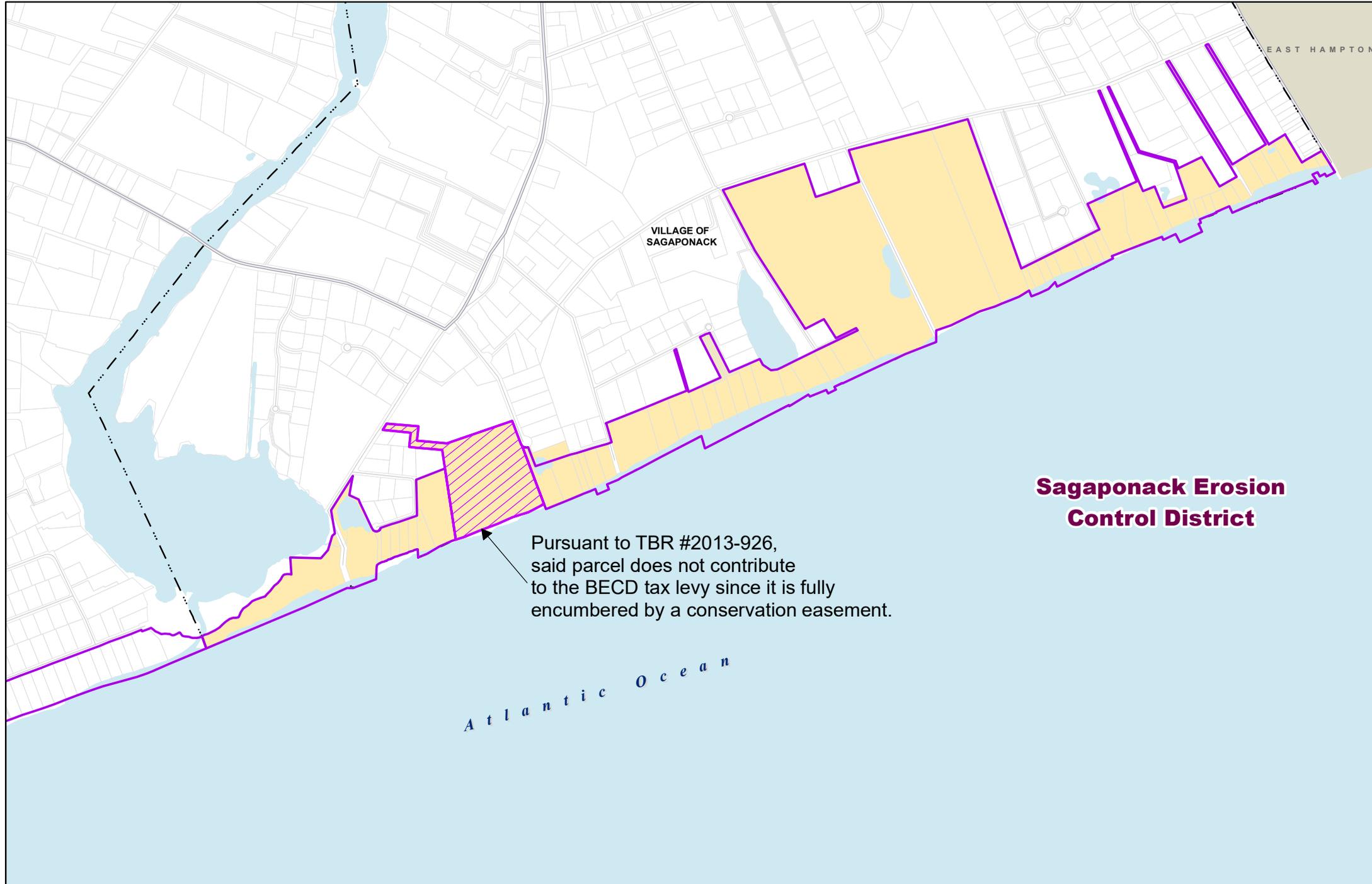
Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Bridgehampton Erosion Control District by Town Board Resolution 2010-1041 on October 26, 2010.

Town of Southampton
2017 Adopted Budget
Bridgehampton Erosion Control District - M011

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	1,222,803	1,222,803	1,280,603	1,280,603	1,280,603	1,281,103	1,281,103	1,281,103	1,281,103	500	0.04%	1,285,703	1,285,703	1,285,703	1,285,703
	Total Real Property Taxes	1,222,803	1,222,803	1,280,603	1,280,603	1,280,603	1,281,103	1,281,103	1,281,103	1,281,103	500	0.04%	1,285,703	1,285,703	1,285,703	1,285,703
	Other Revenue:															
1201	Interest And Earnings	0	4,300	0	0	3,294	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	0	4,300	0	0	3,294	0	0	0	0	0	0.00%	0	0	0	0
	Total Revenue	1,222,803	1,227,103	1,280,603	1,280,603	1,283,897	1,281,103	1,281,103	1,281,103	1,281,103	500	0.04%	1,285,703	1,285,703	1,285,703	1,285,703
	Total Employee Costs										0	0.00%				
	Contractual:															
6490	Consultants	60,000	59,113	60,000	64,585	27,723	60,000	60,000	60,000	60,000	4,585	7.10%	60,000	60,000	60,000	60,000
	Total Contractual	60,000	59,113	60,000	64,585	27,723	60,000	60,000	60,000	60,000	4,585	7.10%	60,000	60,000	60,000	60,000
	Debt Service:															
6600	Debt Service Principal Expense	985,000	985,000	1,000,000	1,000,000	1,000,000	1,020,000	1,020,000	1,020,000	1,020,000	(20,000)	(2.00%)	1,045,000	1,045,000	1,045,000	1,045,000
6700	Debt Service Interest Expense	286,800	286,800	267,100	267,100	267,100	247,100	247,100	247,100	247,100	20,000	7.49%	226,700	226,700	226,700	226,700
	Total Debt Service	1,271,800	1,271,800	1,267,100	1,267,100	1,267,100	1,267,100	1,267,100	1,267,100	1,267,100	0	0.00%	1,271,700	1,271,700	1,271,700	1,271,700
	Total Expenditures	1,331,800	1,330,913	1,327,100	1,331,685	1,294,823	1,327,100	1,327,100	1,327,100	1,327,100	4,585	0.34%	1,331,700	1,331,700	1,331,700	1,331,700
	Net Surplus (Deficit)	(108,997)	(103,810)	(46,497)	(51,082)	(10,926)	(45,997)	(45,997)	(45,997)	(45,997)			(45,997)	(45,997)	(45,997)	(45,997)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	108,997	0	46,497	51,082	0	45,997	45,997	45,997	45,997			45,997	45,997	45,997	45,997
	Net Surplus (Deficit)	0	(103,810)	0	0	(10,926)	0	0	0	0			0	0	0	0



Pursuant to TBR #2013-926, said parcel does not contribute to the BECD tax levy since it is fully encumbered by a conservation easement.

Sagaponack Erosion Control District

Symbols

-  Erosion Control District
-  Erosion Control Properties




TOWN OF SOUTHAMPTON
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 Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/17/2016
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Department Summary

Department: Sagaponack Erosion Control District

Budget Year: 2017
Division: Erosion Control Districts
Tax District: Erosion Control Districts

Cost Center #: M012
Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Sagaponack Erosion Control District by Town Board Resolution 2010-1101 on November 9, 2010.

Town of Southampton

2017 Adopted Budget

Sagaponack Erosion Control District - M012

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	1,265,674	1,265,674	1,270,419	1,270,419	1,270,419	1,269,667	1,269,667	1,269,667	1,269,667	(752)	(0.06%)	1,263,467	1,263,467	1,263,467	1,263,467
	Total Real Property Taxes	1,265,674	1,265,674	1,270,419	1,270,419	1,270,419	1,269,667	1,269,667	1,269,667	1,269,667	(752)	(0.06%)	1,263,467	1,263,467	1,263,467	1,263,467
Other Revenue:																
1201	Interest And Earnings	0	7,036	0	0	5,147	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	0	7,036	0	0	5,147	0	0	0	0	0	0.00%	0	0	0	0
	Total Revenue	1,265,674	1,272,710	1,270,419	1,270,419	1,275,566	1,269,667	1,269,667	1,269,667	1,269,667	(752)	(0.06%)	1,263,467	1,263,467	1,263,467	1,263,467
Total Employee Costs											0	0.00%				
Contractual:																
6490	Consultants	60,000	59,113	60,000	64,585	27,723	60,000	60,000	60,000	60,000	4,585	7.10%	60,000	60,000	60,000	60,000
	Total Contractual	60,000	59,113	60,000	64,585	27,723	60,000	60,000	60,000	60,000	4,585	7.10%	60,000	60,000	60,000	60,000
Debt Service:																
6600	Debt Service Principal Expense	1,015,000	1,015,000	1,040,000	1,040,000	1,040,000	1,060,000	1,060,000	1,060,000	1,060,000	(20,000)	(1.92%)	1,075,000	1,075,000	1,075,000	1,075,000
6700	Debt Service Interest Expense	295,950	295,950	275,650	275,650	275,650	254,850	254,850	254,850	254,850	20,800	7.55%	233,650	233,650	233,650	233,650
	Total Debt Service	1,310,950	1,310,950	1,315,650	1,315,650	1,315,650	1,314,850	1,314,850	1,314,850	1,314,850	800	0.06%	1,308,650	1,308,650	1,308,650	1,308,650
	Total Expenditures	1,370,950	1,370,063	1,375,650	1,380,235	1,343,373	1,374,850	1,374,850	1,374,850	1,374,850	5,385	0.39%	1,368,650	1,368,650	1,368,650	1,368,650
	Net Surplus (Deficit)	(105,276)	(97,353)	(105,231)	(109,816)	(67,808)	(105,183)	(105,183)	(105,183)	(105,183)			(105,183)	(105,183)	(105,183)	(105,183)
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	105,276	0	105,231	109,816	0	105,183	105,183	105,183	105,183			105,183	105,183	105,183	105,183
	Net Surplus (Deficit)	0	(97,353)	0	0	(67,808)	0	0	0	0			0	0	0	0



2017 BUDGET

Special Taxing Districts

Erosion Control Districts

Tiana

2016 Assessment Roll

Total Assessed Value\$240,602,014

Total Exempt Value\$62,185,725

Total Taxable Value\$178,416,289

Symbols

- Erosion Control District
- Erosion Control Properties

0 0.7 Miles



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/17/2016

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Department Summary

Department: Tiana Erosion Control District

Budget Year: 2017

Division: Erosion Control Districts

Tax District: Erosion Control Districts

Cost Center #: M010

Manager:

NOTES:

Departmental Mission & Responsibilities:

Erosion Control Districts (ECD) have been established for the Tiana, Bridgehampton, and Sagaponack coastal areas as a means of providing funding to assist with recovery costs related to coastal erosion and storm events. Erosion poses a perpetual threat to private and public property, necessitating costly emergency beach nourishment and capital improvements. The Town Comptroller acts as the Fiduciary for the Erosion Control Districts. The Town Board acts as the Commission for the Erosion Control Districts. Each District has an Advisory Committee that has been established to assist the Town Comptroller and Town Board with administrative oversight of finances involved. The Chief Environmental Analyst of the Department of Land Management shall serve as Coastal Erosion Project Administrator.

Workload:

Goals & Objectives:

Legal Authority:

Erosion Control Districts are established by the Town Board, pursuant to Town Law Article 12.

Tiana Erosion Control District by Town Board Resolution 2005-1430 on October 25, 2005.

Town of Southampton
2017 Adopted Budget
Tiana Erosion Control District - M010

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 Amended % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
	Other Revenue:															
1201	Interest And Earnings	0	386	0	0	287	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	0	386	0	0	287	0	0	0	0	0	0.00%	0	0	0	0
	Total Revenue	0	386	0	0	287	0	0	0	0	0	0.00%	0	0	0	0
	Total Employee Costs										0	0.00%				
	Contractual:															
6420	Other	23,000	81	23,000	26,000	488	23,000	23,000	23,000	23,000	3,000	11.54%	23,000	23,000	23,000	23,000
	Total Contractual	23,000	81	23,000	26,000	488	23,000	23,000	23,000	23,000	3,000	11.54%	23,000	23,000	23,000	23,000
	Total Expenditures	23,000	81	23,000	26,000	488	23,000	23,000	23,000	23,000	3,000	11.54%	23,000	23,000	23,000	23,000
	Net Surplus (Deficit)	(23,000)	305	(23,000)	(26,000)	(201)	(23,000)	(23,000)	(23,000)	(23,000)			(23,000)	(23,000)	(23,000)	(23,000)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	23,000	0	23,000	26,000	0	23,000	23,000	23,000	23,000			23,000	23,000	23,000	23,000
	Net Surplus (Deficit)	0	305	0	0	(201)	0	0	0	0			0	0	0	0