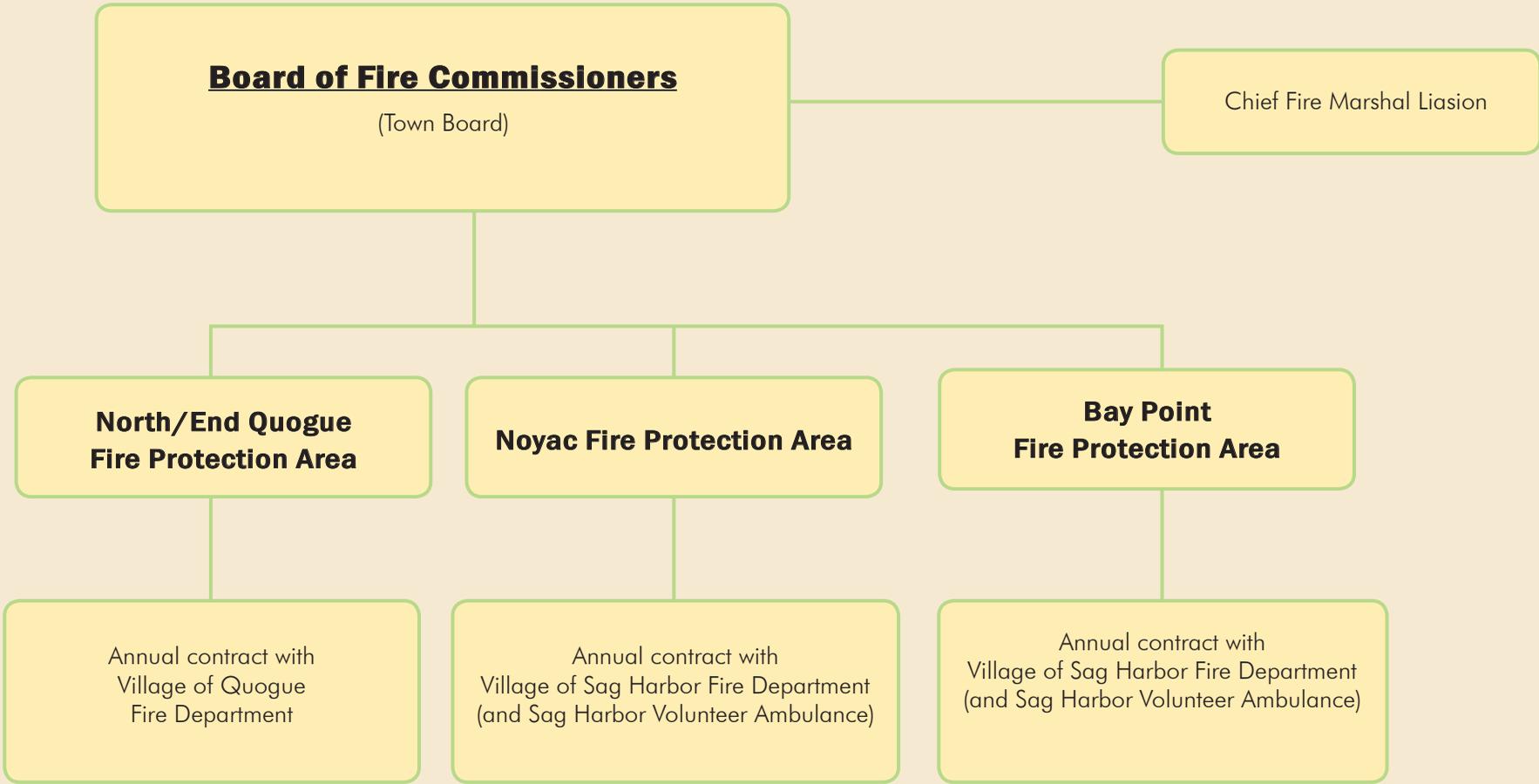
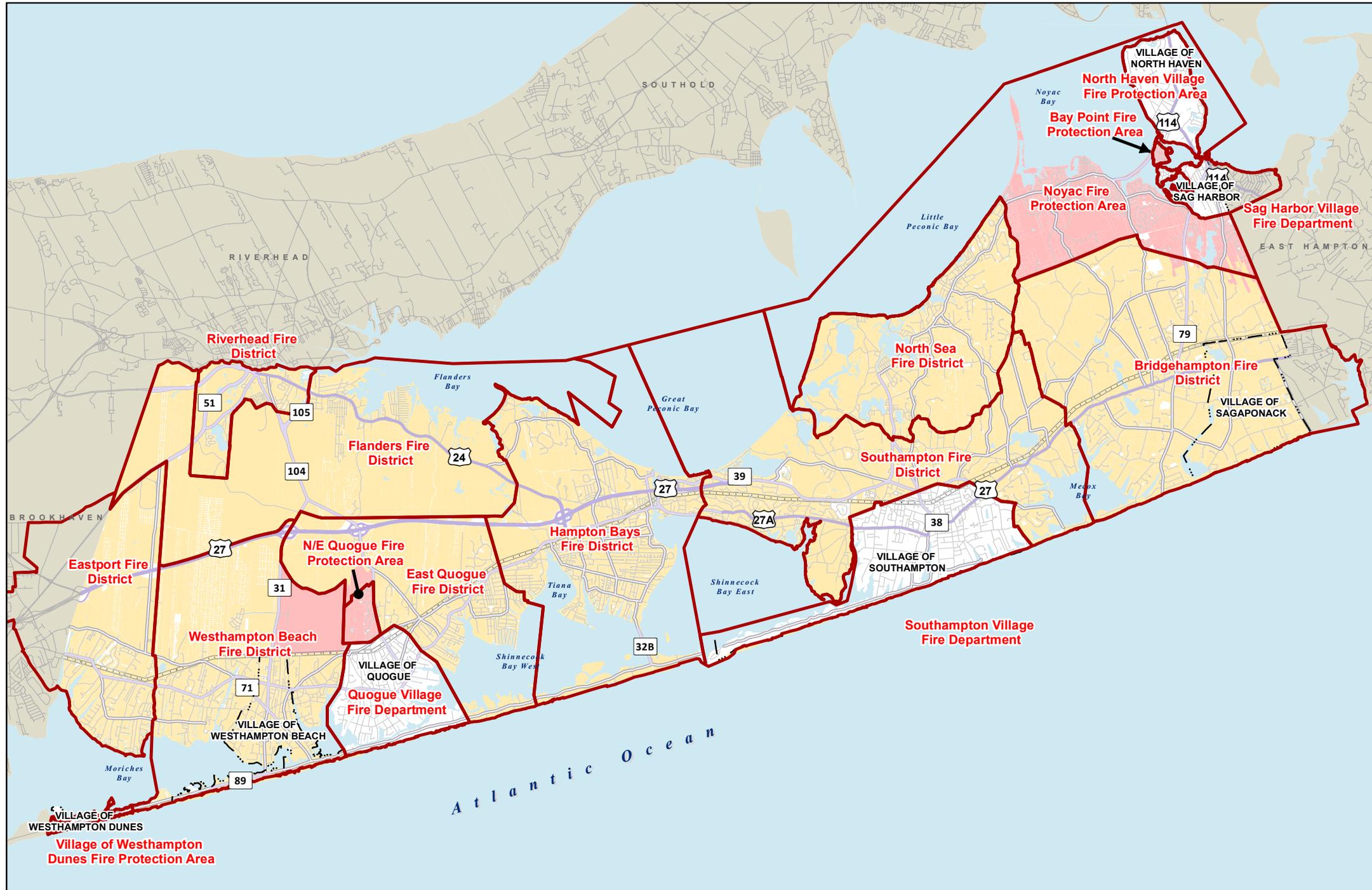


FIRE PROTECTION DISTRICTS

2017 ORGANIZATIONAL CHART





2017 BUDGET
Special Taxing Districts
Fire Districts

Overview

2016 Assessment Roll
Symbols

- Fire District Boundary
- Fire District
- Fire Protection Area Properties

0 2.5 Miles

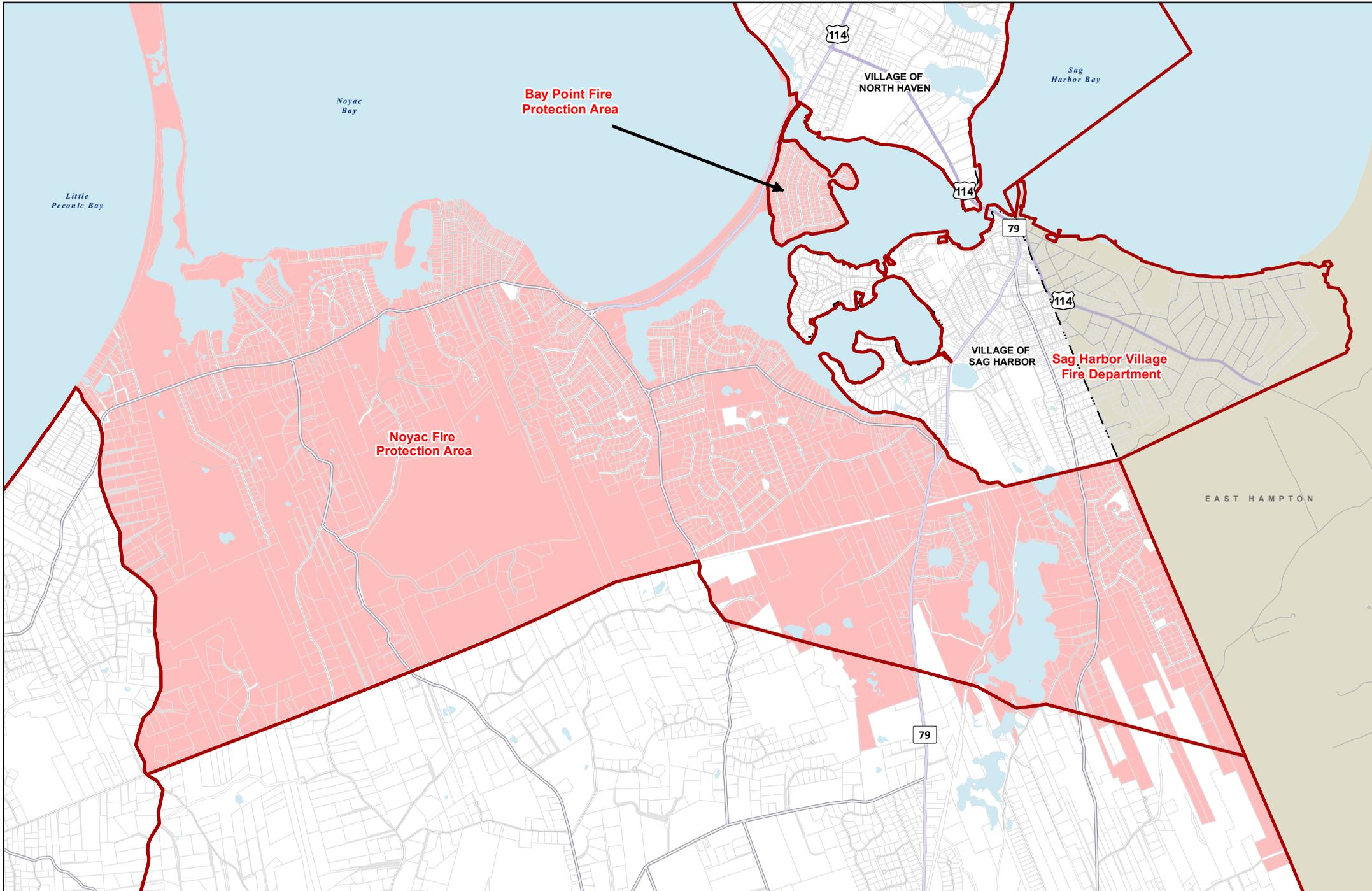
TOWN OF SOUTHAMPTON
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www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/17/2016

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2017 BUDGET

Special Taxing Districts

Fire Districts

Noyac Fire Protection Area

2016 Assessment Roll

Total Assessed Value	\$2,876,318,692
Total Exempt Value	\$606,184,471
Total Taxable Value	\$2,270,134,221

Bay Point Fire Protection Area

2016 Assessment Roll

Total Assessed Value	\$250,534,800
Total Exempt Value	\$970,800
Total Taxable Value	\$249,564,000

Symbols

- Fire District Boundary
- Fire Protection Area Properties

0 0.55 Miles

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Department Summary

Department: Fire Protection Bay Point

Budget Year: 2017
Division: Fire Protection Districts
Tax District: Fire Protection Districts

Cost Center #: F042
Manager:

NOTES:

Departmental Mission & Responsibilities:

The areas located outside the Village of North Haven and Village of Sag Harbor and outside the boundaries of the Noyac Fire Protection District.

Workload:

The Town Comptroller acts as the Fiduciary for the Fire Protection Districts. The Town Board acts as the Commissioners for the Fire Protection Districts.

In the past, there were other Fire Protection Districts established by the Town Board for "outlying areas" - i.e. service areas lying outside the village or hamlet centers. Over time, these special improvement districts were dissolved, as the "outlying area" developed from one comprised primarily of wilderness and farms to more densely populated settlement area, and Fire District boundaries were legally modified pursuant to Town Law. In some cases, a Joint Fire District was established to unify multiple service areas and simplify contracting process for a uniform tax rate throughout the historic service area, previously administered by the Village of Westhampton Beach.

In addition, there are seven Fire Districts in the Town of Southampton, each with their own elected Board of Fire Commissioners: Westhampton Beach Fire District; Flanders Fire District, East Quogue Fire District, Hampton Bays Fire District, Southampton Fire District, Bridgehampton Fire District and Riverhead Fire District, which covers the Riverside area.

Goals & Objectives:

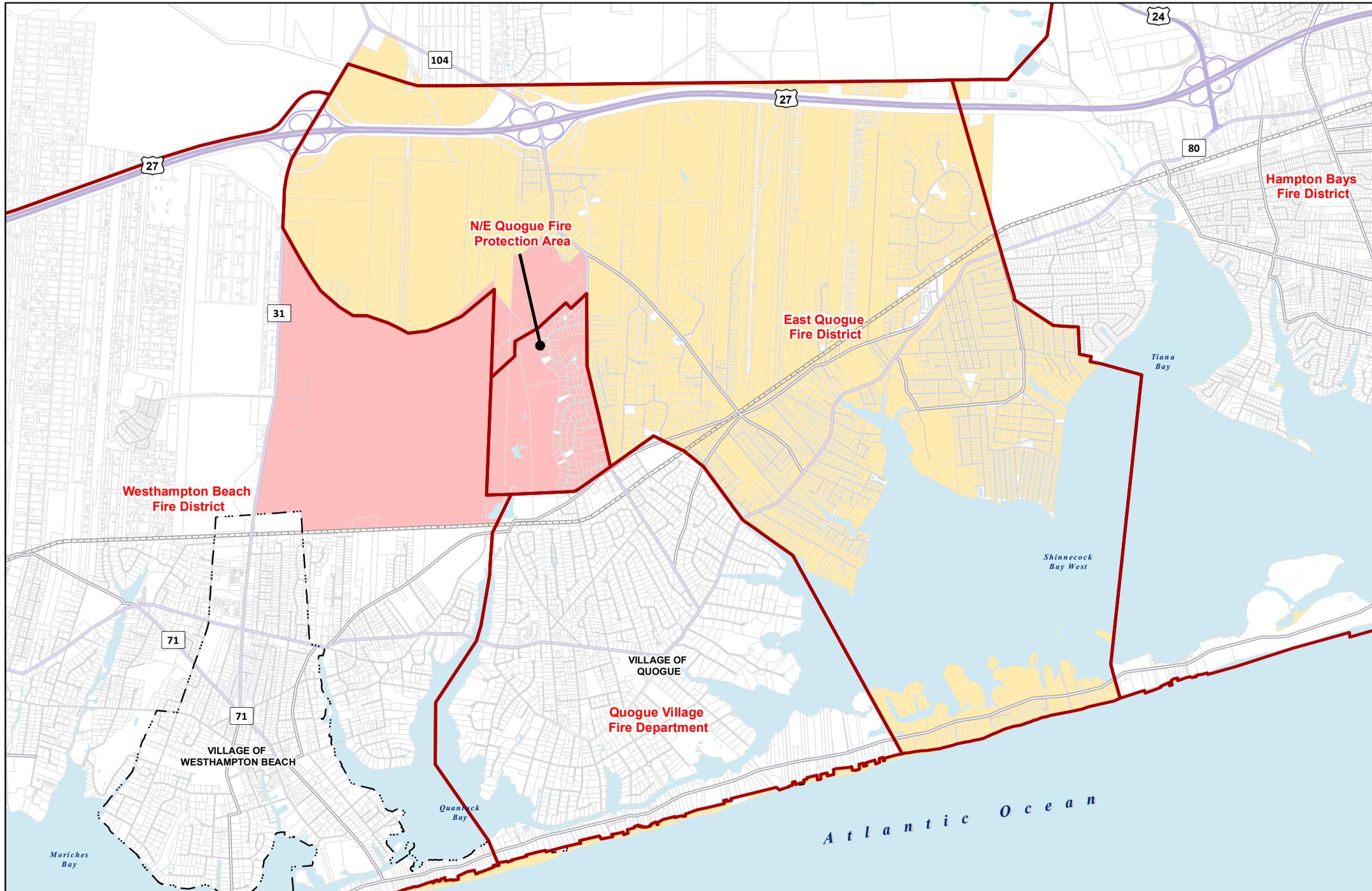
The Village of Sag Harbor traditionally contracts with the Town of Southampton for the Noyac Fire Protection District and Bay Point Fire Protection District service requirements, which include community ambulance services.

Legal Authority:

Fire Protection Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2017 Adopted Budget
Fire Protection Bay Point - F042

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 Amended % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	52,825	52,825	57,113	57,113	57,113	58,157	58,157	58,157	58,157	1,044	1.83%	58,157	58,157	58,157	58,157
	Total Real Property Taxes	52,825	52,825	57,113	57,113	57,113	58,157	58,157	58,157	58,157	1,044	1.83%	58,157	58,157	58,157	58,157
	Other Revenue:															
1201	Interest And Earnings	100	49	100	100	78	100	100	100	100	0	0.00%	100	100	100	100
	Total Other Revenue	100	49	100	100	78	100	100	100	100	0	0.00%	100	100	100	100
	Total Revenue	52,925	52,874	57,213	57,213	57,190	58,257	58,257	58,257	58,257	1,044	1.83%	58,257	58,257	58,257	58,257
	Total Employee Costs										0	0.00%				
	Contractual:															
6401	Contracts	47,025	47,024	52,213	52,213	52,213	53,257	53,257	53,257	53,257	(1,044)	(2.00%)	53,257	53,257	53,257	53,257
6404	Electric	5,900	3,539	5,000	5,000	203	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	5,000	5,000
	Total Contractual	52,925	50,563	57,213	57,213	52,416	58,257	58,257	58,257	58,257	(1,044)	(1.83%)	58,257	58,257	58,257	58,257
	Total Expenditures	52,925	50,563	57,213	57,213	52,416	58,257	58,257	58,257	58,257	(1,044)	(1.83%)	58,257	58,257	58,257	58,257
	Net Surplus (Deficit)	0	2,311	0	0	4,774	0	0	0	0			0	0	0	0



2017 BUDGET
Special Taxing Districts
Fire Districts

East Quogue

2016 Assessment Roll	
Total Assessed Value	\$1,992,042,026
Total Exempt Value	\$164,062,477
Total Taxable Value	\$1,827,979,549

N/E Quogue Fire Protection Area

2016 Assessment Roll	
Total Assessed Value	\$417,682,759
Total Exempt Value	\$266,862,753
Total Taxable Value	\$150,820,006

- Fire District Boundary
- Fire District Properties
- Fire Protection Area

0 0.75 Miles



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Department Summary

Department: Fire Protection N. E. Quogue

Budget Year: 2017
Division: Fire Protection Districts
Tax District: Fire Protection Districts

Cost Center #: F046
Manager:

NOTES:

Departmental Mission & Responsibilities:

The area located outside the Village of Quogue and outside the jurisdictional boundaries of the East Quogue Fire District and Westhampton Beach Fire District.

Workload:

The Town Comptroller acts as the Fiduciary for the Fire Protection Districts. The Town Board acts as the Commissioners for the Fire Protection Districts.

In the past, there were other Fire Protection Districts established by the Town Board for "outlying areas" - i.e. service areas lying outside the village or hamlet centers. Over time, these special improvement districts were dissolved, as the "outlying area" developed from one comprised primarily of wilderness and farms to more densely populated settlement area, and Fire District boundaries were legally modified pursuant to Town Law. In some cases, a Joint Fire District was established to unify multiple service areas and simplify contracting process for a uniform tax rate throughout the historic service area, previously administered by the Village of Westhampton Beach.

In addition, there are seven Fire Districts in the Town of Southampton, each with their own elected Board of Fire Commissioners: Westhampton Beach Fire District; Flanders Fire District, East Quogue Fire District, Hampton Bays Fire District, Southampton Fire District, Bridgehampton Fire District and Riverhead Fire District, which covers the Riverside area.

Goals & Objectives:

The Village of Quogue traditionally contracts with the Town of Southampton for the N. E. Quogue Fire Protection District.

Legal Authority:

Fire Protection Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2017 Adopted Budget
Fire Protection N. E. Quogue - F046

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 Amended % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	62,700	62,046	63,139	63,139	62,480	64,294	64,294	64,294	64,294	1,155	1.83%	64,294	64,294	64,294	64,294
	Total Real Property Taxes	62,700	62,046	63,139	63,139	62,480	64,294	64,294	64,294	64,294	1,155	1.83%	64,294	64,294	64,294	64,294
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	500	654	500	500	934	500	500	500	500	0	0.00%	500	500	500	500
1201	Interest And Earnings	50	23	50	50	38	50	50	50	50	0	0.00%	50	50	50	50
	Total Other Revenue	550	677	550	550	972	550	550	550	550	0	0.00%	550	550	550	550
	Total Revenue	63,250	62,723	63,689	63,689	63,452	64,844	64,844	64,844	64,844	1,155	1.81%	64,844	64,844	64,844	64,844
	Total Employee Costs										0	0.00%				
	Contractual:															
6401	Contracts	57,300	57,300	57,739	57,739	57,739	58,894	58,894	58,894	58,894	(1,155)	(2.00%)	58,894	58,894	58,894	58,894
6404	Electric	5,950	4,325	5,950	5,950	2,163	5,950	5,950	5,950	5,950	0	0.00%	5,950	5,950	5,950	5,950
	Total Contractual	63,250	61,625	63,689	63,689	59,902	64,844	64,844	64,844	64,844	(1,155)	(1.81%)	64,844	64,844	64,844	64,844
	Total Expenditures	63,250	61,625	63,689	63,689	59,902	64,844	64,844	64,844	64,844	(1,155)	(1.81%)	64,844	64,844	64,844	64,844
	Net Surplus (Deficit)	0	1,098	0	0	3,550	0	0	0	0			0	0	0	0

Department Summary

Department: Fire Protection Noyac

Budget Year: 2017
Division: Fire Protection Districts
Tax District: Fire Protection Districts

Cost Center #: F040
Manager:

NOTES:

Departmental Mission & Responsibilities:

The area located outside the Village of Sag Harbor and outside the jurisdictional boundaries of the North Sea Fire District and Bridgehampton Fire District.

Workload:

The Town Comptroller acts as the Fiduciary for the Fire Protection Districts. The Town Board acts as the Commissioners for the Fire Protection Districts.

In the past, there were other Fire Protection Districts established by the Town Board for "outlying areas" - i.e. service areas lying outside the village or hamlet centers. Over time, these special improvement districts were dissolved, as the "outlying area" developed from one comprised primarily of wilderness and farms to more densely populated settlement area, and Fire District boundaries were legally modified pursuant to Town Law. In some cases, a Joint Fire District was established to unify multiple service areas and simplify contracting process for a uniform tax rate throughout the historic service area, previously administered by the Village of Westhampton Beach.

In addition, there are seven Fire Districts in the Town of Southampton, each with their own elected Board of Fire Commissioners: Westhampton Beach Fire District; Flanders Fire District, East Quogue Fire District, Hampton Bays Fire District, Southampton Fire District, Bridgehampton Fire District and Riverhead Fire District, which covers the Riverside area.

Goals & Objectives:

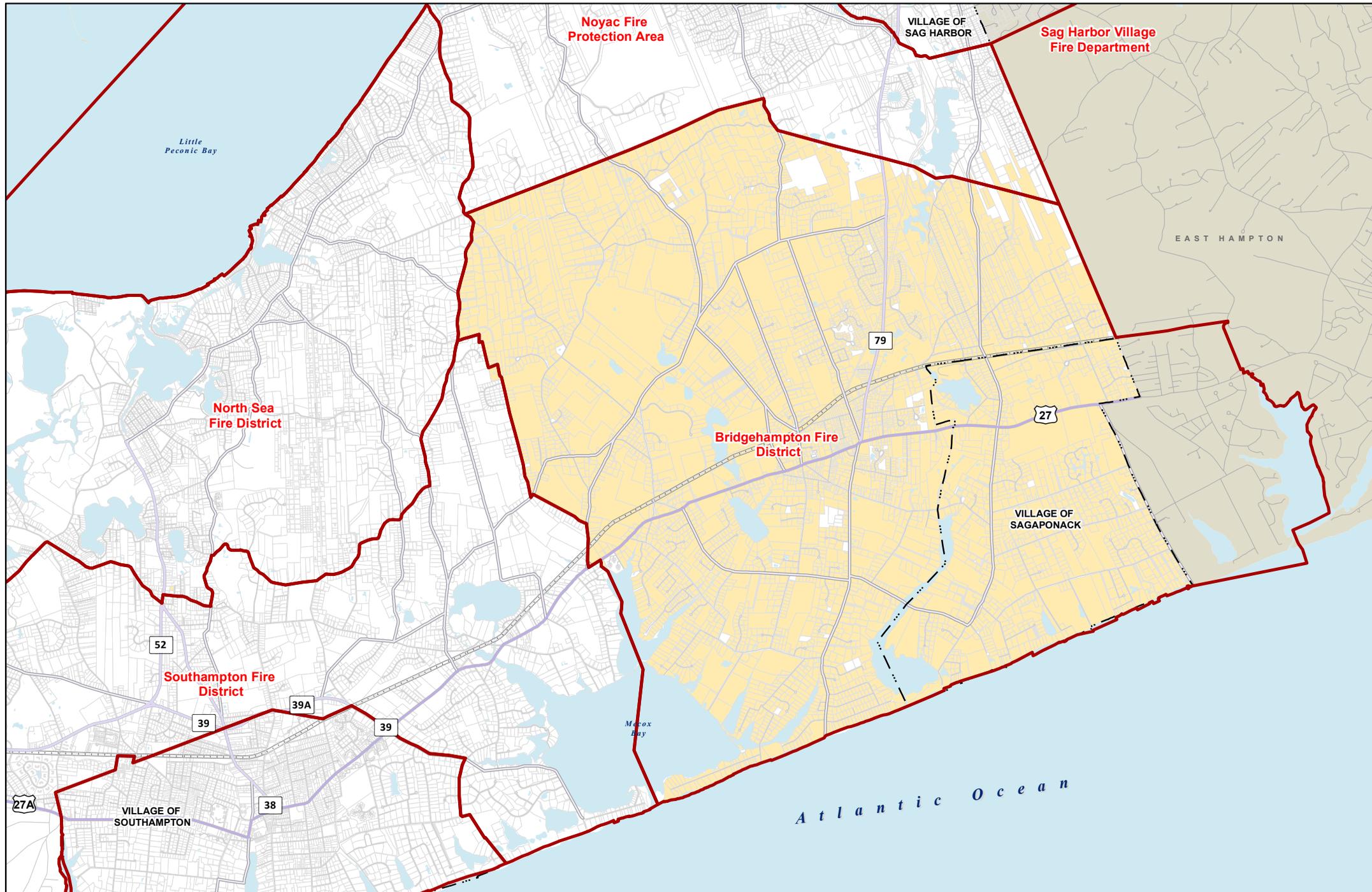
The Village of Sag Harbor traditionally contracts with the Town of Southampton for the Noyac Fire Protection District and Bay Point Fire Protection District service requirements, which include community ambulance services.

Legal Authority:

Fire Protection Districts have been established by the Town Board, pursuant to Town Law.

Town of Southampton
2017 Adopted Budget
Fire Protection Noyac - F040

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	734,343	734,343	776,238	776,238	776,238	775,551	775,551	775,551	775,551	(687)	(0.09%)	774,551	774,551	774,551	774,551
	Total Real Property Taxes	734,343	734,343	776,238	776,238	776,238	775,551	775,551	775,551	775,551	(687)	(0.09%)	774,551	774,551	774,551	774,551
	Other Revenue:															
1081	Other Payments In Lieu Of Taxes	5,000	5,127	5,000	5,000	5,495	5,000	5,000	5,000	5,000	0	0.00%	5,000	5,000	5,000	5,000
1201	Interest And Earnings	450	1,088	800	800	445	800	800	800	800	0	0.00%	800	800	800	800
	Total Other Revenue	5,450	6,216	5,800	5,800	5,940	5,800	5,800	5,800	5,800	0	0.00%	5,800	5,800	5,800	5,800
	Total Revenue	739,793	740,559	782,038	782,038	782,178	781,351	781,351	781,351	781,351	(687)	(0.09%)	780,351	780,351	780,351	780,351
	Total Employee Costs										0	0.00%				
	Contractual:															
6401	Contracts	683,202	683,201	726,897	726,897	726,897	741,435	741,435	741,435	741,435	(14,538)	(2.00%)	741,435	741,435	741,435	741,435
6404	Electric	38,916	36,672	38,916	38,916	20,106	38,916	38,916	38,916	38,916	0	0.00%	38,916	38,916	38,916	38,916
6420	Other	2,000	50	1,000	1,000	0	1,000	1,000	1,000	1,000	0	0.00%	0	0	0	0
	Total Contractual	724,118	719,923	766,813	766,813	747,003	781,351	781,351	781,351	781,351	(14,538)	(1.90%)	780,351	780,351	780,351	780,351
	Debt Service:															
6600	Debt Service Principal Expense	15,000	15,000	15,000	15,000	15,000	0	0	0	0	15,000	100.00%	0	0	0	0
6700	Debt Service Interest Expense	675	675	225	225	225	0	0	0	0	225	100.00%	0	0	0	0
	Total Debt Service	15,675	15,675	15,225	15,225	15,225	0	0	0	0	15,225	100.00%	0	0	0	0
	Total Expenditures	739,793	735,598	782,038	782,038	762,228	781,351	781,351	781,351	781,351	687	0.09%	780,351	780,351	780,351	780,351
	Net Surplus (Deficit)	0	4,961	0	0	19,950	0	0	0	0			0	0	0	0



2017 BUDGET
Special Taxing Districts
Fire Districts

Bridgehampton

2016 Assessment Roll	
Total Assessed Value	\$16,291,654,534
Total Exempt Value	\$588,425,098
Total Taxable Value	\$15,703,229,436

Symbols

- Fire District Boundary
- Fire District Properties

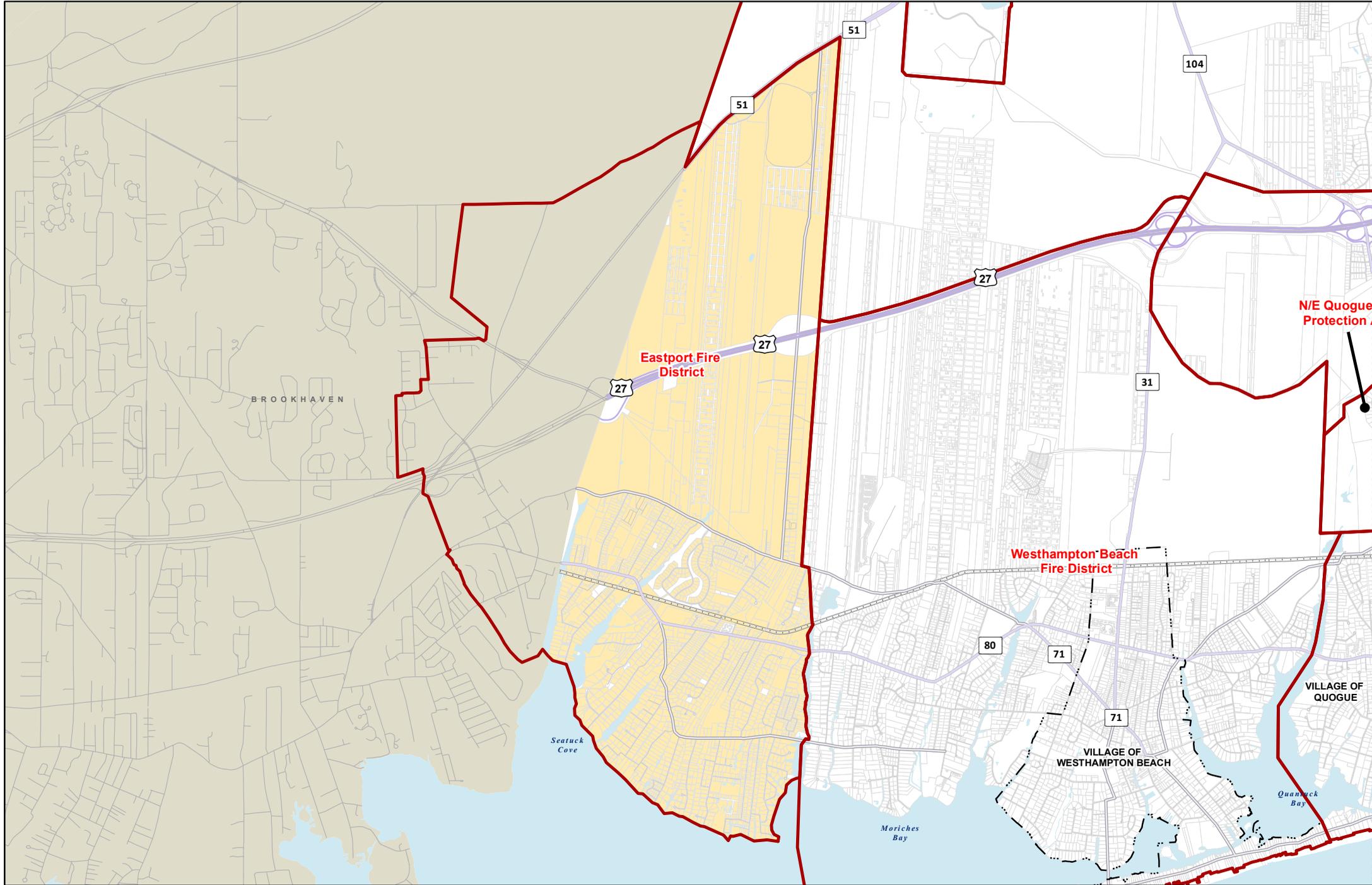
0 1 Miles


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Date: 8/17/2016
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2017 BUDGET
Special Taxing Districts
Fire Districts

Eastport

2016 Assessment Roll

<i>Total Assessed Value</i>	\$1,722,890,673
<i>Total Exempt Value</i>	\$156,179,200
<i>Total Taxable Value</i>	\$1,566,711,473

Symbols

- Fire District Boundary
- Fire District Properties

0 1 Miles

N/E Quogue Protection

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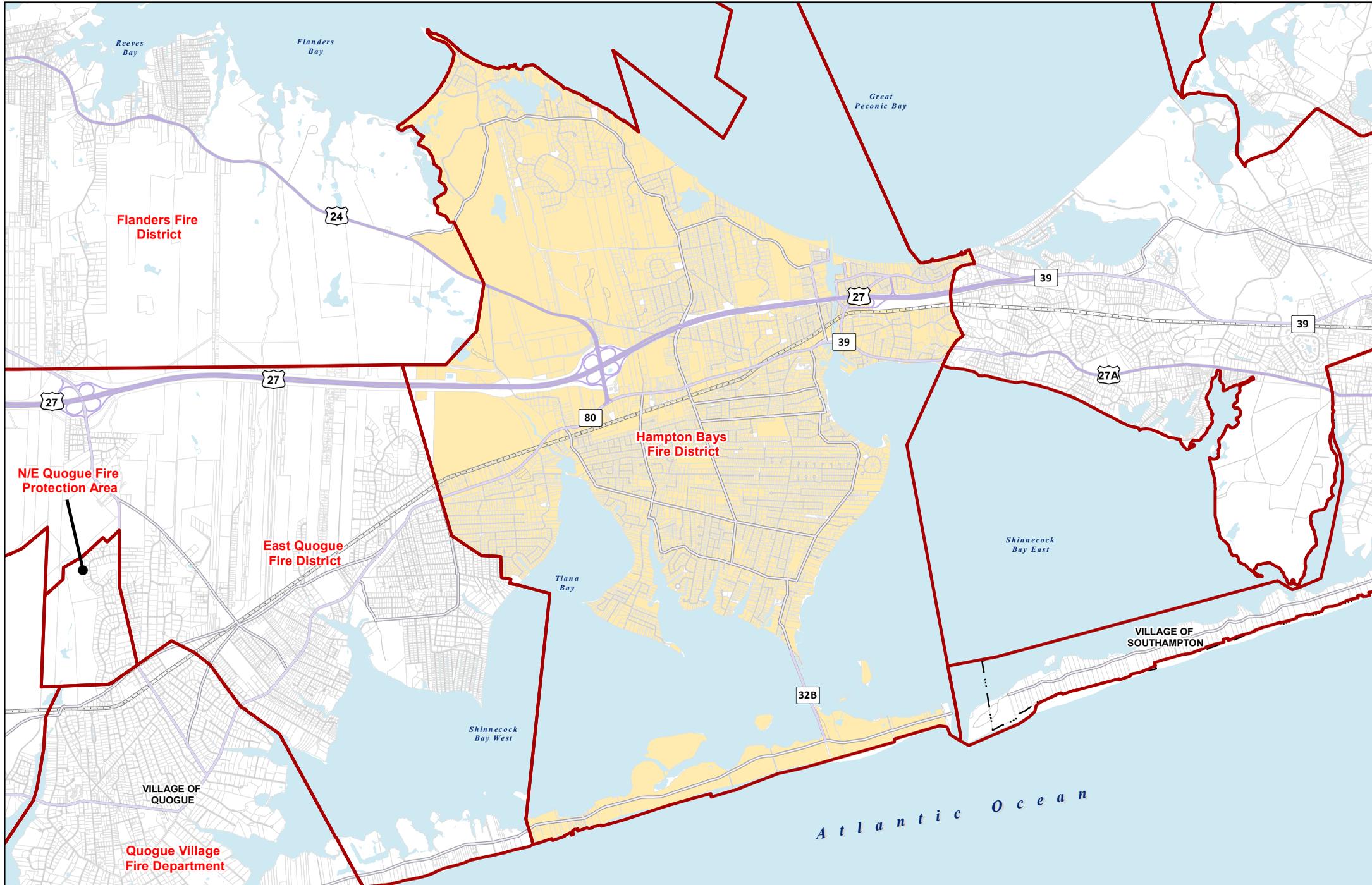


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2017 BUDGET
Special Taxing Districts
Fire Districts

Hampton Bays

2016 Assessment Roll	
Total Assessed Value	\$3,965,708,528
Total Exempt Value	\$444,897,949
Total Taxable Value	\$3,520,810,579

Symbols

Fire District Boundary

Fire District Properties

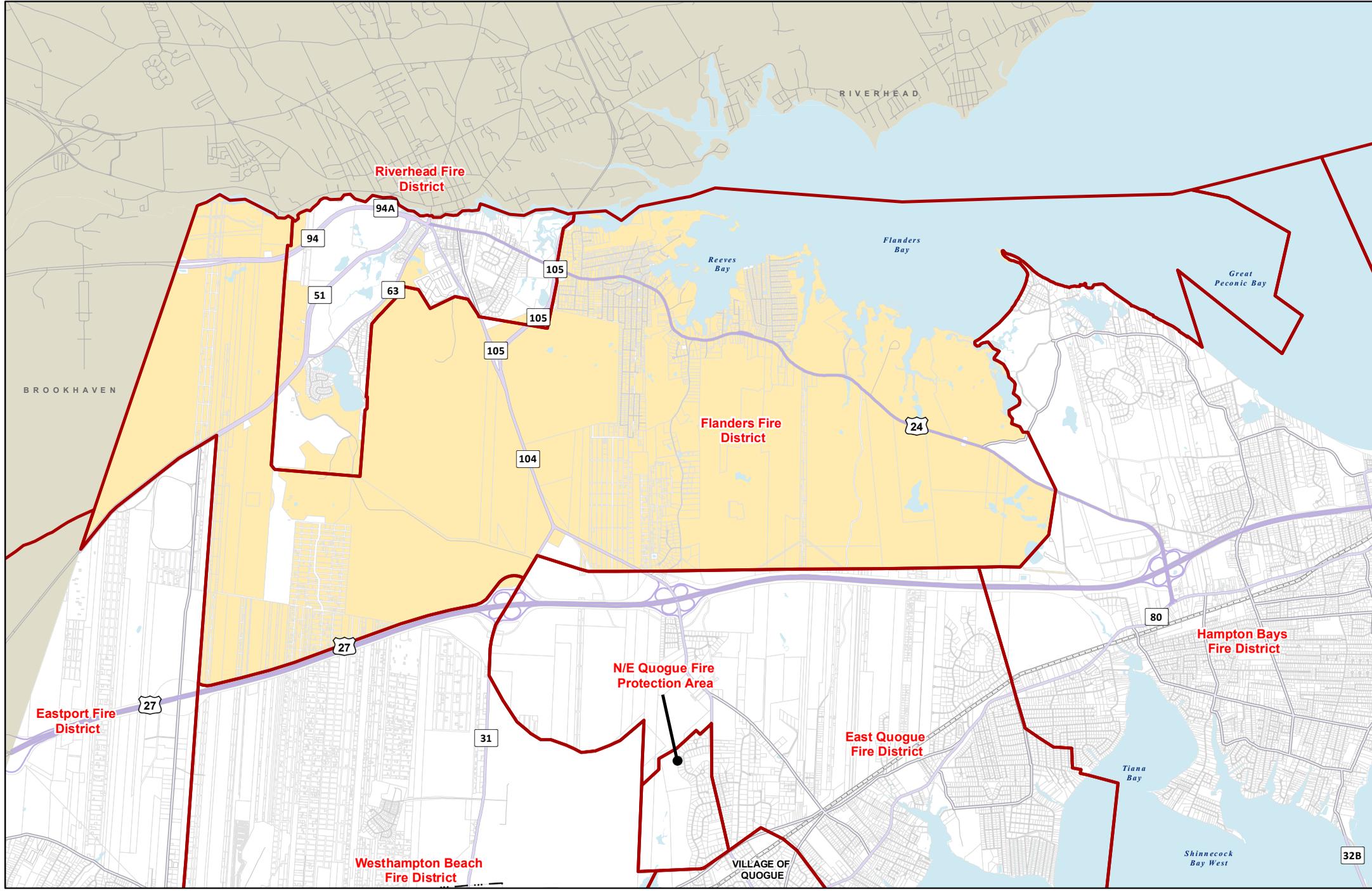
0 1 Miles


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2017 BUDGET
Special Taxing Districts
Fire Districts

Flanders	
2016 Assessment Roll	
Total Assessed Value	\$780,385,391
Total Exempt Value	\$265,453,484
Total Taxable Value	\$514,931,907

Symbols

- Fire District Boundary
- Fire District Properties

0 1 Miles

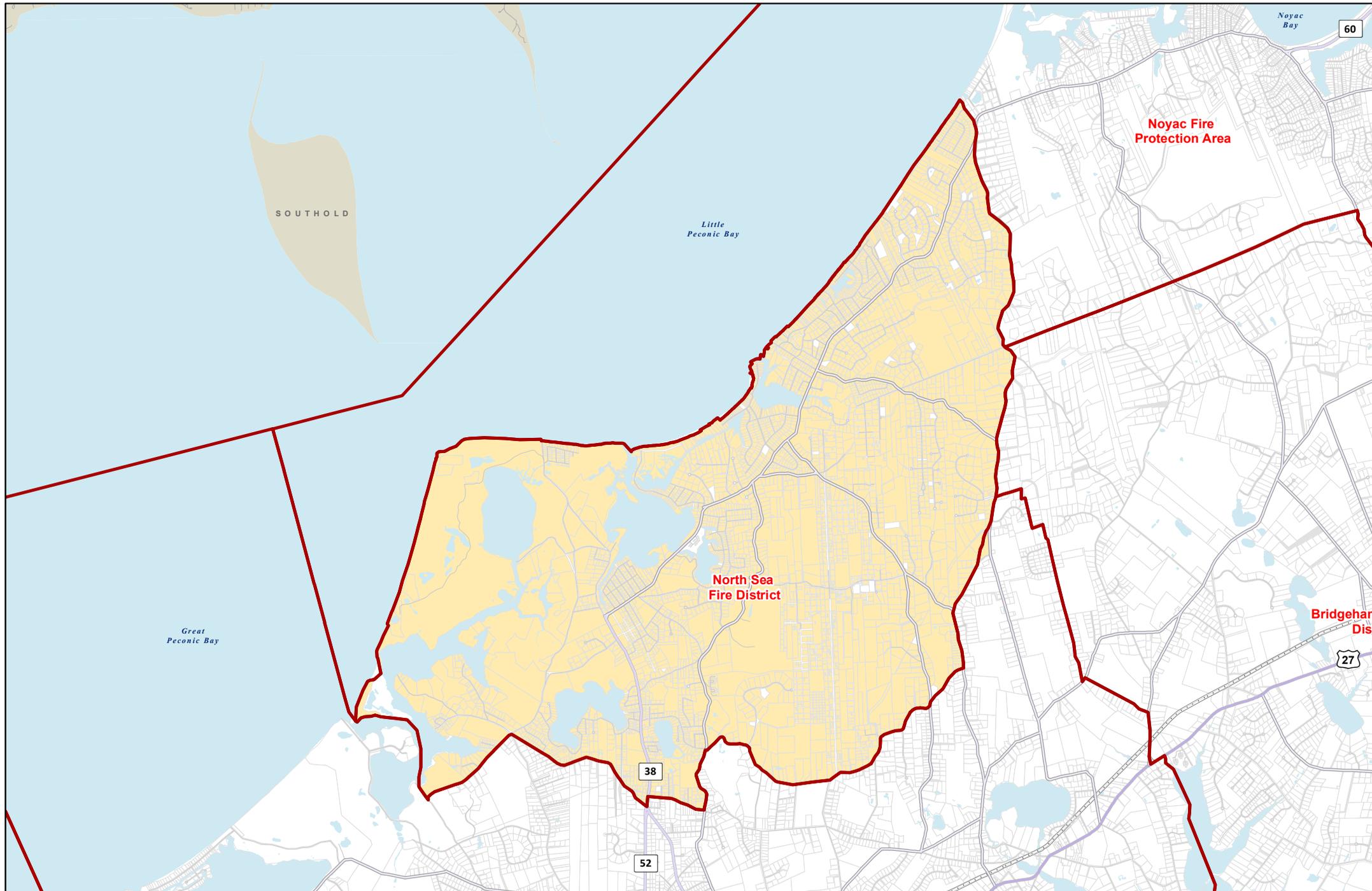
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2017 BUDGET
 Special Taxing Districts
Fire Districts

North Sea	
2016 Assessment Roll	
Total Assessed Value	\$3,718,403,616
Total Exempt Value	\$268,165,059
Total Taxable Value	\$3,450,238,557

Symbols

- Fire District Boundary
- Fire District Properties

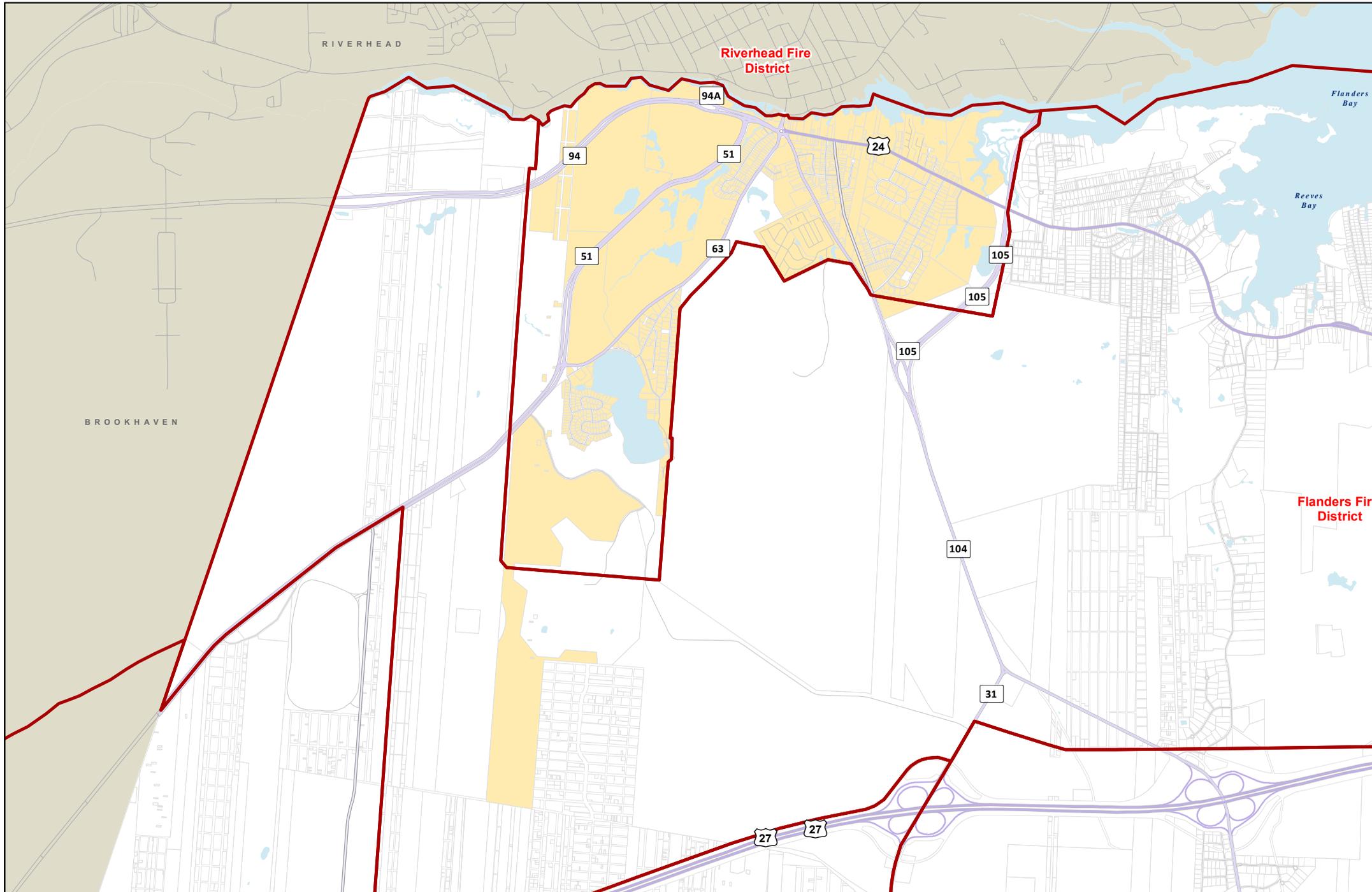
0 0.85 Miles


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2017 BUDGET
Special Taxing Districts
Fire Districts

Riverhead	
2016 Assessment Roll	
Total Assessed Value	\$455,857,275
Total Exempt Value	\$250,616,296
Total Taxable Value	\$205,240,979

Symbols

- Fire District Boundary
- Fire District Properties

0 0.6 Miles

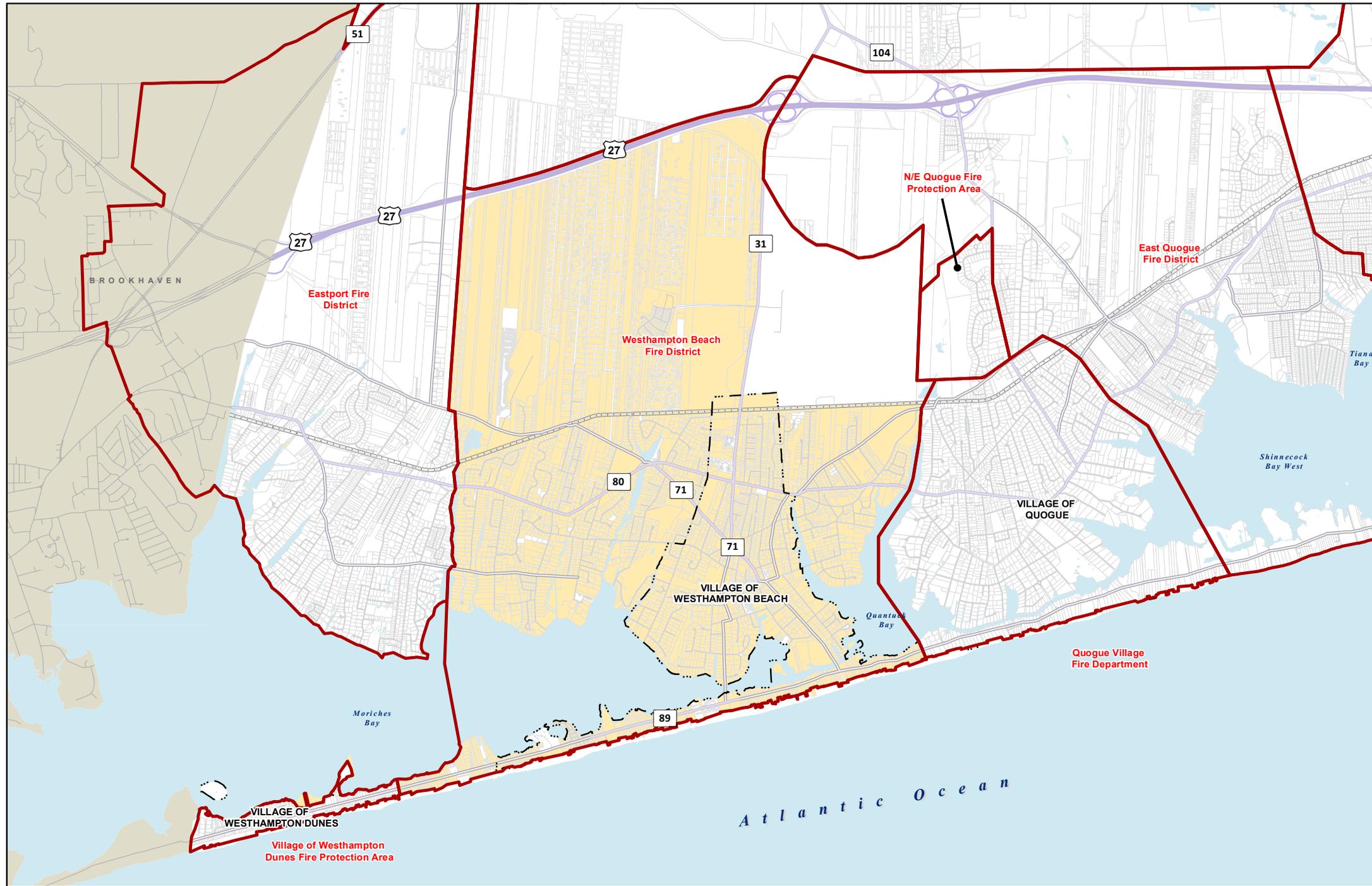
TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information
Systems
Date: 8/17/2016

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2016 BUDGET

Special Taxing Districts

Fire Districts
Westhampton Beach

2015 Assessment Roll

Total Assessed Value\$5,351,830,863

Total Exempt Value\$480,272,293

Total Taxable Value\$4,871,558,570

- Symbols**
- Fire District Boundary
 - Fire District Properties




TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
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Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 9/1/2015
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