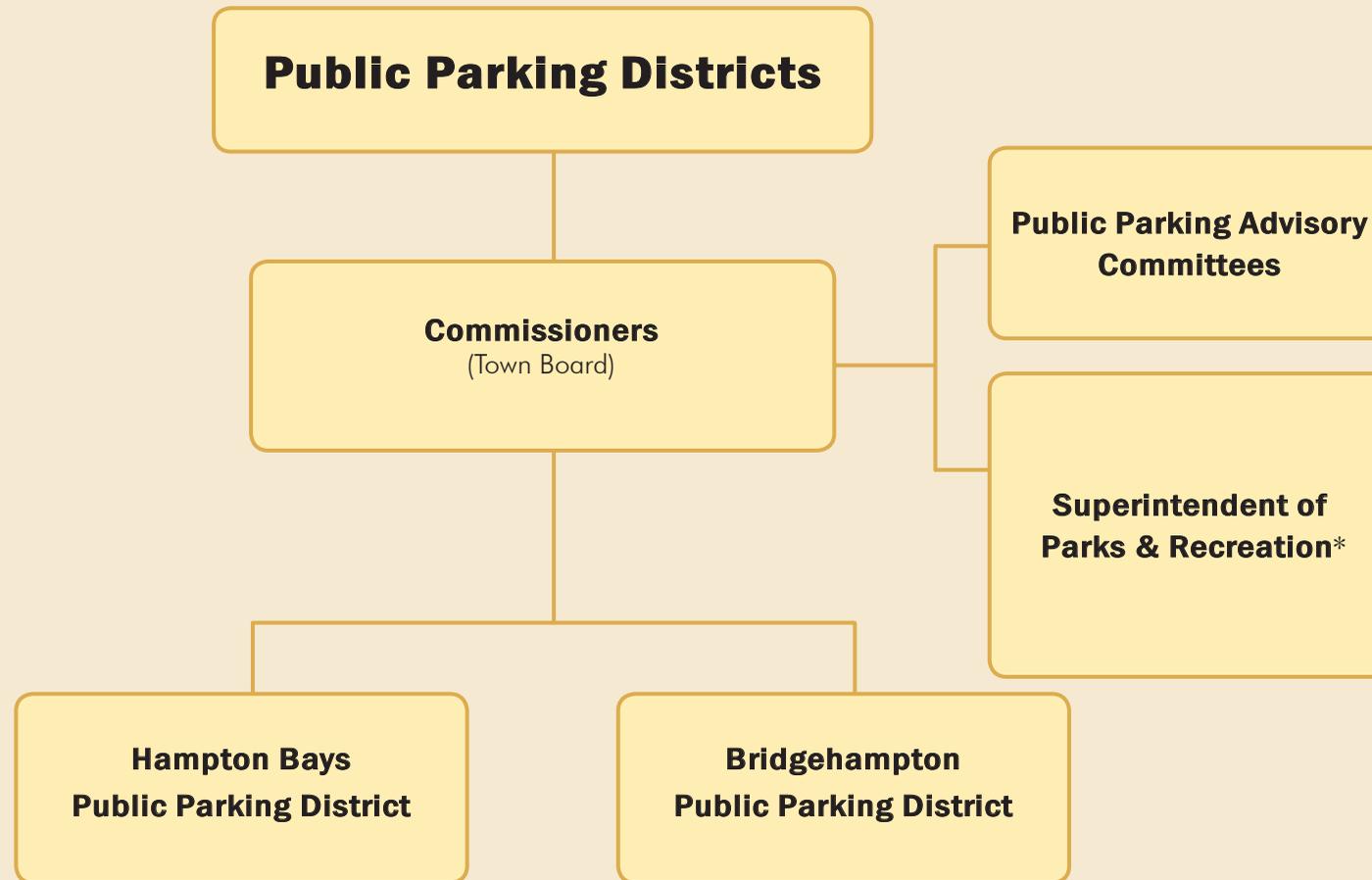
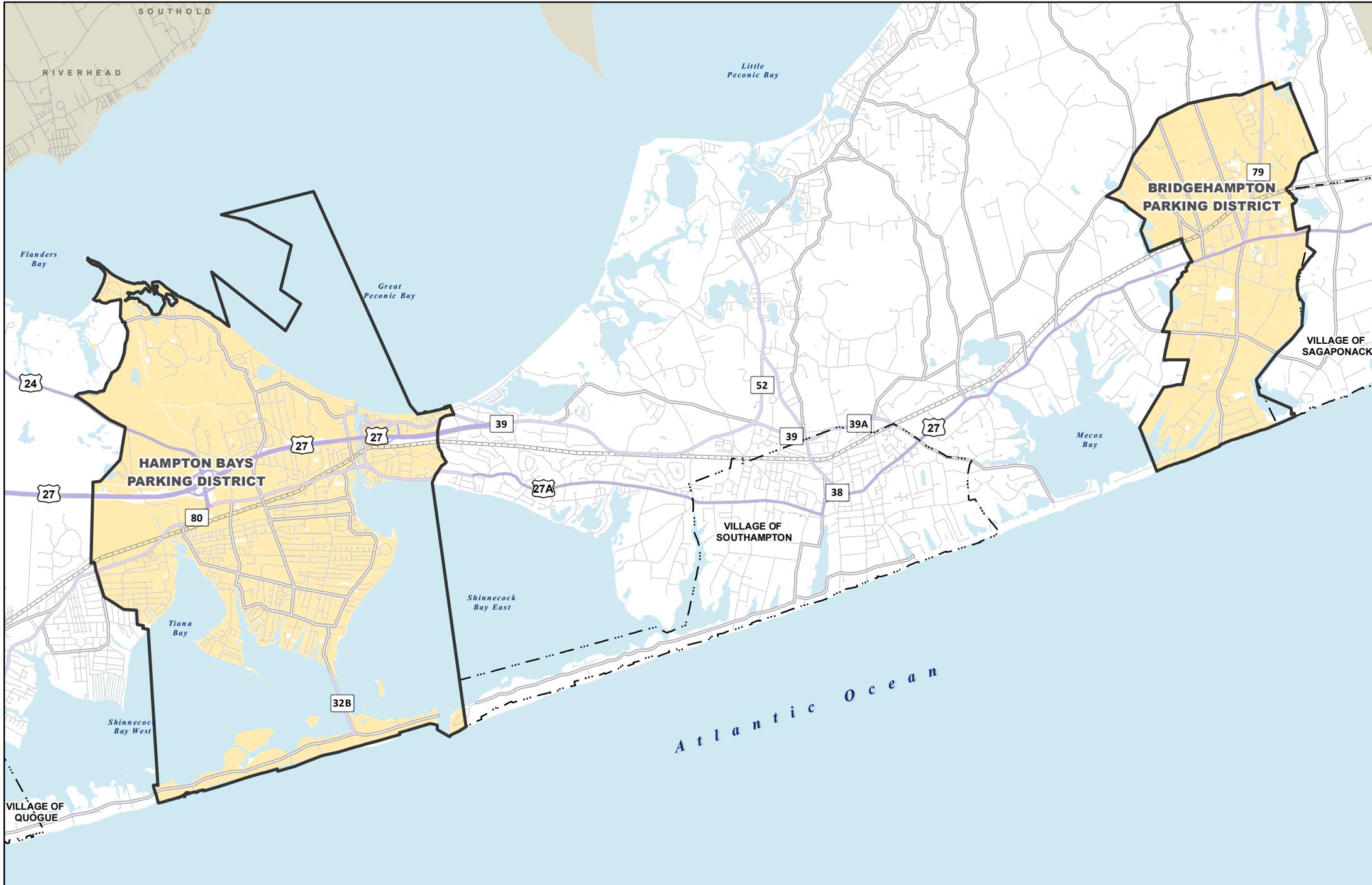


PUBLIC PARKING DISTRICTS

2017 ORGANIZATIONAL CHART



*The Superintendent of Parks & Recreation's administrative responsibilities include landscape maintenance obligations and contractual oversight for Public Parking Districts. Other public works functions are assigned to the Superintendent of Highway.



2017 BUDGET
 Special Taxing Districts
Parking Districts
 Overview

2016 Assessment Roll

Symbols

-  Parking District Boundary
-  Parking District Properties

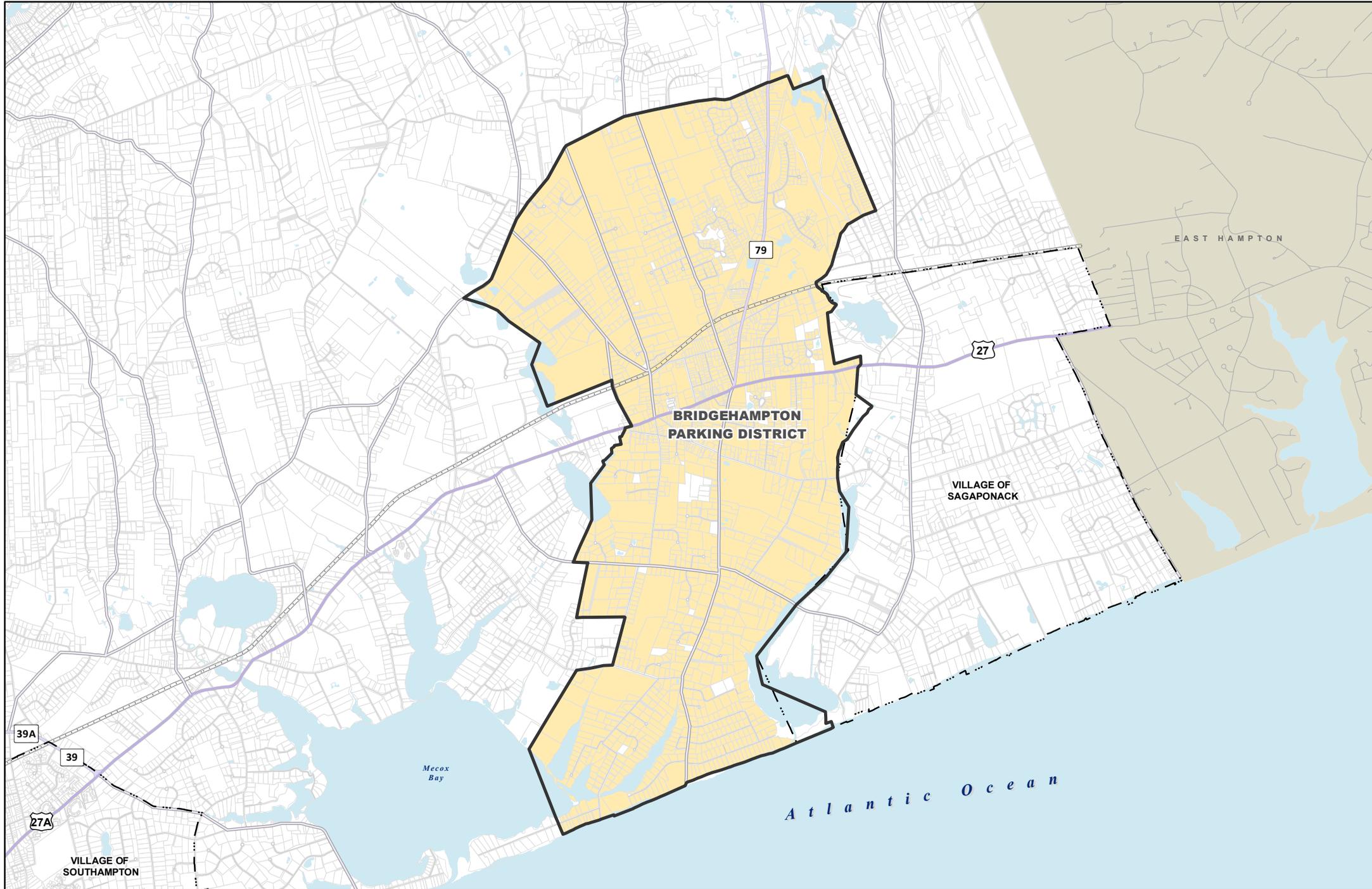
0 1.5 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/17/2016
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2017 BUDGET

Special Taxing Districts
Parking Districts

Bridgehampton

2016 Assessment Roll

Total Assessed Value
\$6,456,818,757

Total Exempt Value
\$212,032,918

Total Taxable Value
\$6,244,785,839

Symbols

-  Parking District Boundary
-  Parking District Properties



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Department Summary

Department: Bridgehampton Parking District

Budget Year: 2017
Division: Parking Districts
Tax District: Parking Districts

Cost Center #: T002
Manager:

NOTES:

Departmental Mission & Responsibilities:

Public Parking Improvement Districts are presently in effect for service areas in Hampton Bays and Bridgehampton.

The Town Comptroller acts as the Fiduciary for the Public Parking Improvement Districts. The Town Board acts as Commissioners for the Public Parking Improvement Districts. These Districts are for municipal parking purposes and are typically found in central business areas. Grant agreements are established annually with not-for-profit organizations for certain landscape maintenance, litter control, and other services and enhancements. The Office of Contracts Administration is responsible for establishing annual grant agreements. The Parks Department provides other general landscaping, litter control, and maintenance and/or repair services, via contracts and direct staff assignments. The Parks Department acts as liaison between the Town Board and the not-for-profit organizations, and carries out other administrative duties relative to Public Parking Improvement Districts. The Highway Department is responsible for snow removal and other maintenance functions. Improvements of a public works nature are overseen and facilitated by the Highway Department on behalf of the Town Board.

Workload:

The following properties are assigned to the Bridgehampton Public Parking District:

- Municipal parking lot south of Montauk Highway and east of School Street behind Candy Kitchen (SCTM # 0900-86-2-57.2)
- Municipal parking lot south of Montauk Highway and west of Ocean Road adjacent to Militia Green (SCTM # 0900-86-2-15)
- Municipal parking lot north of Montauk Highway between Thayer's Hardware and the Golden Pear (includes public restrooms) (SCTM # 0900-69-5-13)
- Municipal parking lot behind the Bridgehampton Community House, off School Street (SCTM # 0900-86-1-8.1)
- Municipal parking lot at Bridgehampton Train Station (SCTM # 0900-69-1-9)

Goals & Objectives:

Town of Southampton Parks Department:

Funding is allocated to pay the contractual costs for the cleaning of the Bridgehampton public restrooms. Funding is allocated for contractual landscaping and maintenance costs at the municipal parking lots behind the Candy Kitchen, adjacent to Militia Green, between Thayer's Hardware and the Golden Pear, behind the Bridgehampton Community House and at the Bridgehampton Long Island Rail Road station. These contracts are managed by the Town's Parks and Recreation Department.

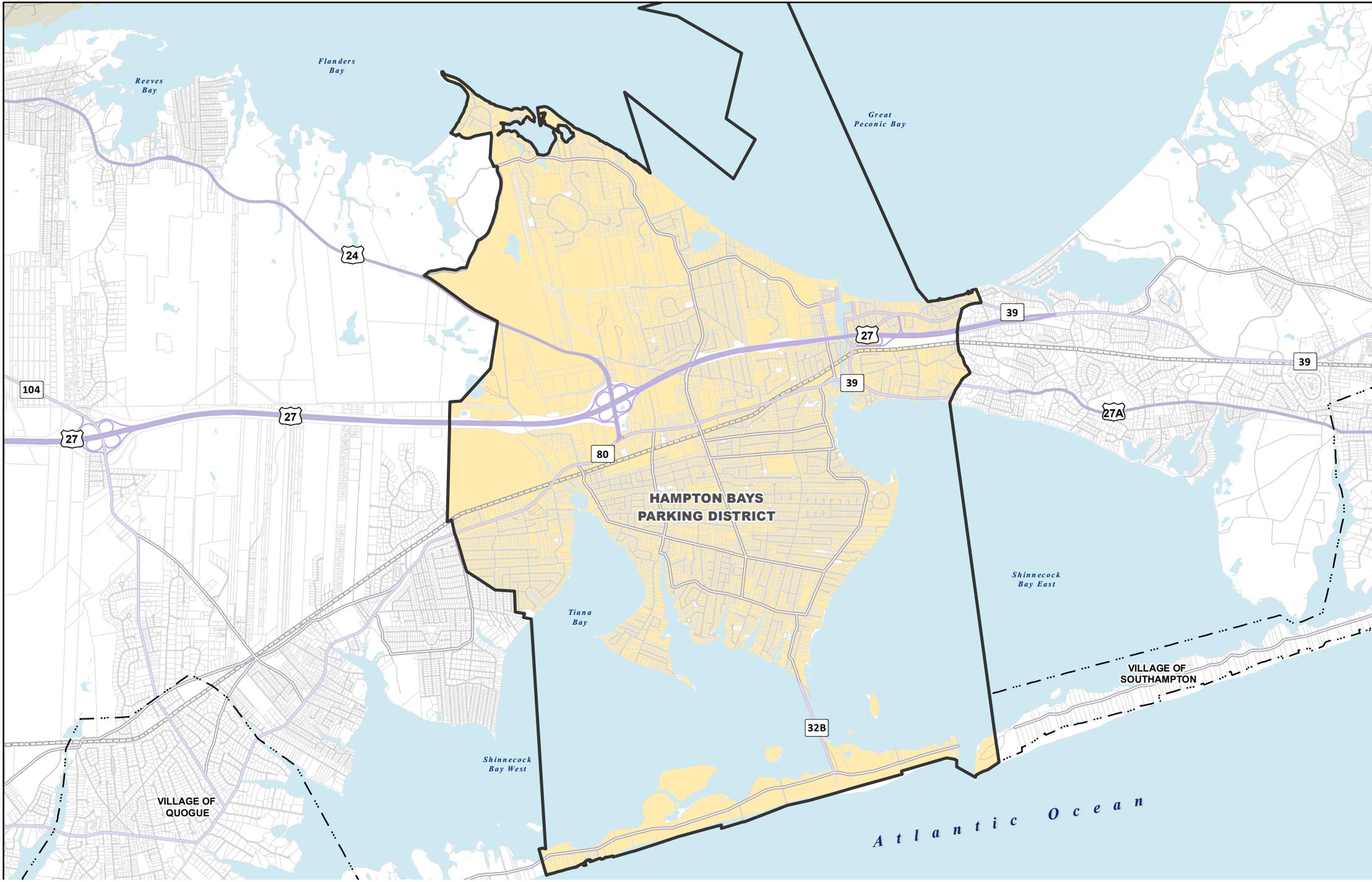
Funding is allocated as a source against which the Parks and Recreation Department may charge-back watering costs to maintain the plants in the Public Parking District.

Legal Authority:

Public Parking Improvement Districts have been established by the Town Board, pursuant to Town Law Article 12.

Town of Southampton
2017 Adopted Budget
Bridgehampton Parking District - T002

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 Amended % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	48,258	48,258	33,200	33,200	33,200	43,200	43,200	43,200	43,200	10,000	30.12%	43,200	43,200	43,200	43,200
	Total Real Property Taxes	48,258	48,258	33,200	33,200	33,200	43,200	43,200	43,200	43,200	10,000	30.12%	43,200	43,200	43,200	43,200
Other Revenue:																
1201	Interest And Earnings	400	811	600	600	743	600	600	600	600	0	0.00%	600	600	600	600
2655	Program Fees	5,000	14,816	10,000	10,000	8,849	10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000	10,000	10,000
	Total Other Revenue	5,400	15,626	10,600	10,600	9,591	10,600	10,600	10,600	10,600	0	0.00%	10,600	10,600	10,600	10,600
	Total Revenue	53,658	63,884	43,800	43,800	42,791	53,800	53,800	53,800	53,800	10,000	22.83%	53,800	53,800	53,800	53,800
Total Employee Costs											0	0.00%				
Contractual:																
6401	Contracts	0	0	0	10,000	4,190	10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000	10,000	10,000
6475	P&R Chargeback - Watering	4,000	3,440	4,000	4,000	3,870	4,000	4,000	4,000	4,000	0	0.00%	4,000	4,000	4,000	4,000
6493	Contracts - Public Bathrooms Maintenance	11,000	10,640	11,000	11,000	9,600	11,000	11,000	11,000	11,000	0	0.00%	11,000	11,000	11,000	11,000
6494	Contracts - Park Maintenance	23,800	20,264	28,800	28,800	798	28,800	28,800	28,800	28,800	0	0.00%	28,800	28,800	28,800	28,800
	Total Contractual	38,800	34,344	43,800	53,800	18,458	53,800	53,800	53,800	53,800	0	0.00%	53,800	53,800	53,800	53,800
Debt Service:																
6600	Debt Service Principal Expense	14,321	14,321	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6700	Debt Service Interest Expense	537	537	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Debt Service	14,858	14,858	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
	Total Expenditures	53,658	49,201	43,800	53,800	18,458	53,800	53,800	53,800	53,800	0	0.00%	53,800	53,800	53,800	53,800
	Net Surplus (Deficit)	0	14,683	0	(10,000)	24,333	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	10,000	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	14,683	0	0	24,333	0	0	0	0			0	0	0	0



2017 BUDGET

Special Taxing Districts

Parking Districts

Hampton Bays

2016 Assessment Roll

Total Assessed Value
\$3,966,423,210

Total Exempt Value
\$443,752,676

Total Taxable Value
\$3,522,670,534

Symbols

-  Parking District Boundary
-  Parking District Properties




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
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Prepared by:
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Department Summary

Department: Hampton Bays Parking District

Budget Year: 2017
Division: Parking Districts
Tax District: Parking Districts

Cost Center #: T003
Manager:

NOTES:

Departmental Mission & Responsibilities:

Public Parking Improvement Districts are presently in effect for service areas in Hampton Bays and Bridgehampton.

The Town Comptroller acts as the Fiduciary for the Public Parking Improvement Districts. The Town Board acts as Commissioners for the Public Parking Improvement Districts. These Districts are for municipal parking purposes and are typically found in central business areas. Grant agreements are established annually with not-for-profit organizations for certain landscape maintenance, litter control, and other services and enhancements. The Office of Contracts Administration is responsible for establishing annual grant agreements. The Parks Department provides other general landscaping, litter control, and maintenance and/or repair services, via contracts and direct staff assignments. The Parks Department acts as liaison between the Town Board and the not-for-profit organizations, and carries out other administrative duties relative to Public Parking Improvement Districts. The Highway Department is responsible for snow removal and other maintenance functions. Improvements of a public works nature are overseen and facilitated by the Highway Department on behalf of the Town Board.

Workload:

The following properties are assigned to the Hampton Bays Public Parking District:

- Municipal parking lot on Ponquogue Avenue adjacent to the Hampton Bays Post Office (SCTM # 0900-224-1-34)
- Good Ground Road and Hampton Bays Train Station (SCTM # 0900-24-1-36.1)
- Hampton Bays Main Street Business District (SCTM # ????)

Department Summary

Department: Hampton Bays Parking District

Budget Year: 2017
Division: Parking Districts
Tax District: Parking Districts

Cost Center #: T003
Manager:

NOTES:

Goals & Objectives:

Hampton Bays Beautification Association (HBBA):

Funding is allocated for the purchase of hanging baskets, urns and annuals, and for certain maintenance services, such as planting, weeding, deadheading, and fall season cut back of annual plantings, at the following locations within the Hampton Bays Public Parking District:

Good Ground Road/HB Long Island Rail Road station

Ponquogue Park (adjacent to Post Office)

Main Street, Hampton Bays

Town of Southampton Parks and Recreation Department:

Funding is allocated for contractual landscaping costs at Good Ground Road/HB Long Island Rail Road station and Ponquogue Park (adjacent to Post Office).

These contracts are managed by the Town's Parks and Recreation Department.

Funding is allocated as a source against which the Parks and Recreation Department may charge-back watering costs to maintain the plants in the Public Parking District.

Funding is allocated as a source to enable the Parks and Recreation Department to assume responsibility for electrical repairs to the lighting in the median on SR24, as well as the lighting at the Gateway Green site (i.e., the hamlet sign). Funding is also allocated to pay the water bills associated with the irrigation system in the medians at East Montauk Highway. The Parks and Recreation Department will assume responsibility for overseeing this work and paying all bills.

Legal Authority:

Public Parking Improvement Districts have been established by the Town Board, pursuant to Town Law Article 12. Resolution 1996-1017, adopted September 24, 1996.

Town of Southampton
2017 Adopted Budget
Hampton Bays Parking District - T003

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	72,441	72,441	72,368	72,368	72,368	71,777	77,272	77,272	77,272	4,904	6.78%	71,639	77,134	77,134	77,134
	Total Real Property Taxes	72,441	72,441	72,368	72,368	72,368	71,777	77,272	77,272	77,272	4,904	6.78%	71,639	77,134	77,134	77,134
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	0	191	190	190	195	190	190	190	190	0	0.00%	190	190	190	190
1201	Interest And Earnings	125	287	200	200	268	200	200	200	200	0	0.00%	200	200	200	200
	Total Other Revenue	125	478	390	390	463	390	390	390	390	0	0.00%	390	390	390	390
	Total Revenue	72,566	72,919	72,758	72,758	72,831	72,167	77,662	77,662	77,662	4,904	6.74%	72,029	77,524	77,524	77,524
Total Employee Costs											0	0.00%				
Contractual:																
6404	Electric	1,200	685	1,200	1,200	436	1,200	1,200	1,200	1,200	0	0.00%	1,200	1,200	1,200	1,200
6420	Other	0	7,714	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6475	P&R Chargeback - Watering	12,450	8,600	11,000	11,000	10,750	11,000	11,000	11,000	11,000	0	0.00%	11,000	11,000	11,000	11,000
6479	Contracts - HBBA	24,505	24,505	24,505	24,505	24,505	24,505	30,000	30,000	30,000	(5,495)	(22.42%)	24,505	30,000	30,000	30,000
6494	Contracts - Park Maintenance	27,000	28,466	29,000	29,000	23,471	29,000	29,000	29,000	29,000	0	0.00%	29,000	29,000	29,000	29,000
	Total Contractual	65,155	69,970	65,705	65,705	59,162	65,705	71,200	71,200	71,200	(5,495)	(8.36%)	65,705	71,200	71,200	71,200
Debt Service:																
6600	Debt Service Principal Expense	5,900	5,900	5,761	5,761	5,761	5,403	5,403	5,403	5,403	358	6.21%	5,507	5,507	5,507	5,507
6700	Debt Service Interest Expense	1,511	1,510	1,292	1,292	1,292	1,059	1,059	1,059	1,059	233	18.03%	817	817	817	817
	Total Debt Service	7,411	7,410	7,053	7,053	7,053	6,462	6,462	6,462	6,462	591	8.38%	6,324	6,324	6,324	6,324
	Total Expenditures	72,566	77,381	72,758	72,758	66,215	72,167	77,662	77,662	77,662	(4,904)	(6.74%)	72,029	77,524	77,524	77,524
	Net Surplus (Deficit)	0	(4,462)	0	0	6,616	0	0	0	0			0	0	0	0