

ROAD IMPROVEMENT DISTRICTS

2017 ORGANIZATIONAL CHART



Department Summary

Department: Benefit Assessment - Sunset Ridge, Wind Mill, & Seacrest

Budget Year: 2017
Division: Road Improvement Districts
Tax District: Road Improvement Districts

Cost Center #: B012
Manager:

NOTES:

Departmental Mission & Responsibilities:

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

The Town Comptroller acts as the Fiduciary for the Road Improvement Districts. The Town Engineering Division, acts as the Administrator to complete the requisite improvements in order to bring the roads up to Town standards for acceptance into the Town Highway System by Town Board Resolution.

Once a road is accepted into the Town Highway System, ongoing maintenance and improvements are borne by the Town Highway Fund. The costs of the initial improvements as a Town Law 200 project to bring the road up to Town standards for acceptance are borne by the benefitted properties that have frontage on the particular road using a formula determined by the Town Assessor. This special assessment (cost-share) for road improvements is often spread out over several years at the option of various property owners of the benefitted properties.

Workload:

Goals & Objectives:

Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.
Resolution 2005-889

Town of Southampton
2017 Adopted Budget
Benefit Assessment - Sunset Ridge, Wind Mill, & Seacrest - B012

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 Amended % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	7,653	7,653	7,653	7,653	7,653	7,653	7,653	7,653	7,653	0	0.00%	7,653	7,653	7,653	7,653
	Total Real Property Taxes	7,653	7,653	7,653	7,653	7,653	7,653	7,653	7,653	7,653	0	0.00%	7,653	7,653	7,653	7,653
	Total Revenue	7,653	7,653	7,653	7,653	7,653	7,653	7,653	7,653	7,653	0	0.00%	7,653	7,653	7,653	7,653
	Total Employee Costs										0	0.00%				
	Debt Service:															
6600	Debt Service Principal Expense	8,300	8,312	8,193	8,193	8,193	8,120	8,120	8,120	8,120	73	0.89%	8,120	8,120	8,120	8,120
6700	Debt Service Interest Expense	312	2,100	1,789	1,789	1,789	1,543	1,543	1,543	1,543	246	13.75%	1,218	1,218	1,218	1,218
	Total Debt Service	8,612	10,412	9,982	9,982	9,982	9,663	9,663	9,663	9,663	319	3.20%	9,338	9,338	9,338	9,338
	Total Expenditures	8,612	10,412	9,982	9,982	9,982	9,663	9,663	9,663	9,663	319	3.20%	9,338	9,338	9,338	9,338
	Net Surplus (Deficit)	(959)	(2,759)	(2,329)	(2,329)	(2,329)	(2,010)	(2,010)	(2,010)	(2,010)			(1,685)	(1,685)	(1,685)	(1,685)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	959	0	2,329	2,329	0	2,010	2,010	2,010	2,010			1,685	1,685	1,685	1,685
	Net Surplus (Deficit)	0	(2,759)	0	0	(2,329)	0	0	0	0			0	0	0	0

Department Summary

Department: Benefit Assessment - Butcher Lane

Budget Year: 2017

Division: Road Improvement Districts

Tax District: Road Improvement Districts

Cost Center #: B013

Manager:

NOTES:

Departmental Mission & Responsibilities:

Town Law 200 projects typically are initiated upon petition of the property owners fronting on a private road, who desire road paving and drainage improvements.

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Workload:

Goals & Objectives:

Legal Authority:

Road Improvement Districts have been established by the Town Board, pursuant to Town Law 200. Owners of benefitted properties pay a special assessment for the specific improvement.
Resolution 2008-980

Town of Southampton
2017 Adopted Budget
Benefit Assessment - Butcher Lane - B013

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 Amended % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
	Real Property Taxes:															
1001	Property Taxes	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,410	0	0.00%	5,410	5,410	5,410	5,410
	Total Real Property Taxes	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,410	0	0.00%	5,410	5,410	5,410	5,410
	Total Revenue	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,410	0	0.00%	5,410	5,410	5,410	5,410
	Total Employee Costs										0	0.00%				
	Debt Service:															
6600	Debt Service Principal Expense	4,000	4,000	4,000	4,000	4,000	5,000	5,000	5,000	5,000	(1,000)	(25.00%)	5,000	5,000	5,000	5,000
6700	Debt Service Interest Expense	920	920	840	840	840	750	750	750	750	90	10.71%	650	650	650	650
	Total Debt Service	4,920	4,920	4,840	4,840	4,840	5,750	5,750	5,750	5,750	(910)	(18.80%)	5,650	5,650	5,650	5,650
	Total Expenditures	4,920	4,920	4,840	4,840	4,840	5,750	5,750	5,750	5,750	(910)	(18.80%)	5,650	5,650	5,650	5,650
	Net Surplus (Deficit)	490	490	570	570	570	(340)	(340)	(340)	(340)			(240)	(240)	(240)	(240)
	Appropriated Fund Balance:															
9090	Appropriated Fund Balance	(490)	0	(570)	(570)	0	340	340	340	340			240	240	240	240
	Net Surplus (Deficit)	0	490	0	0	570	0	0	0	0			0	0	0	0