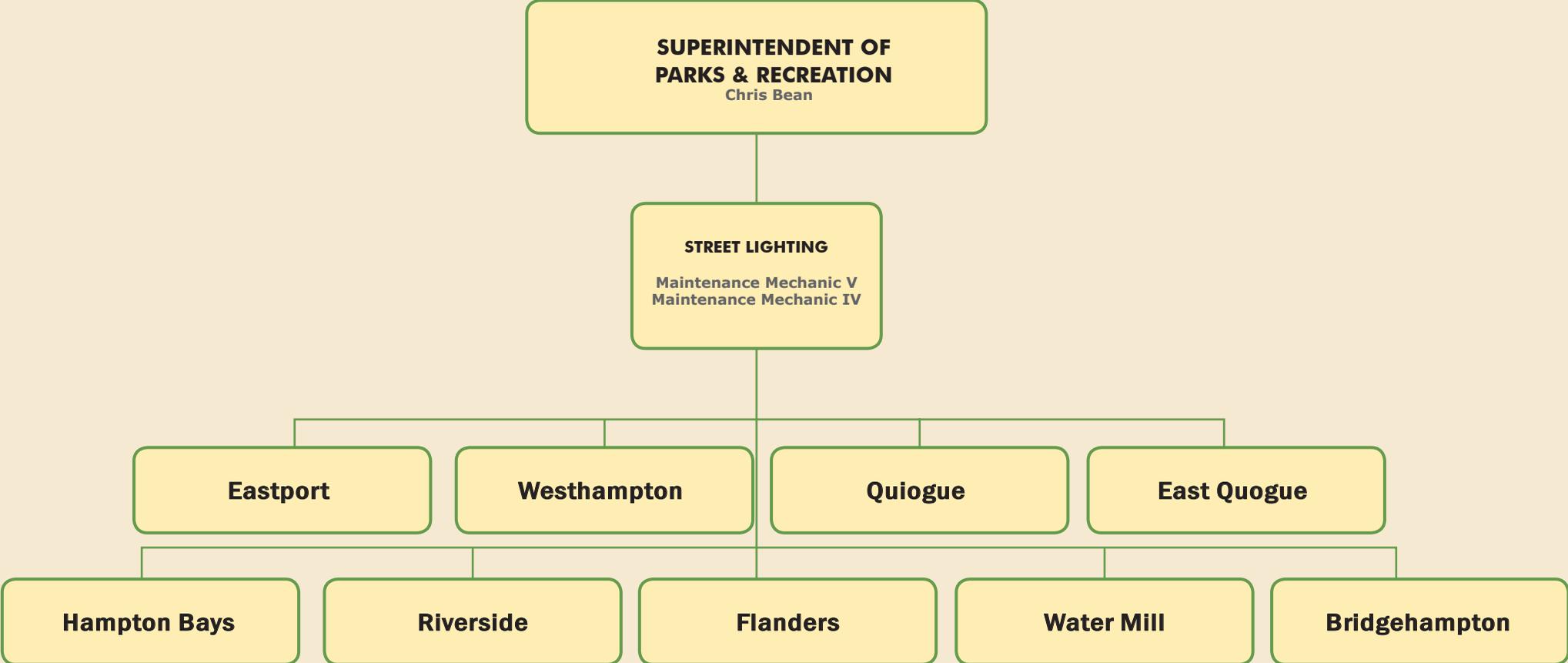
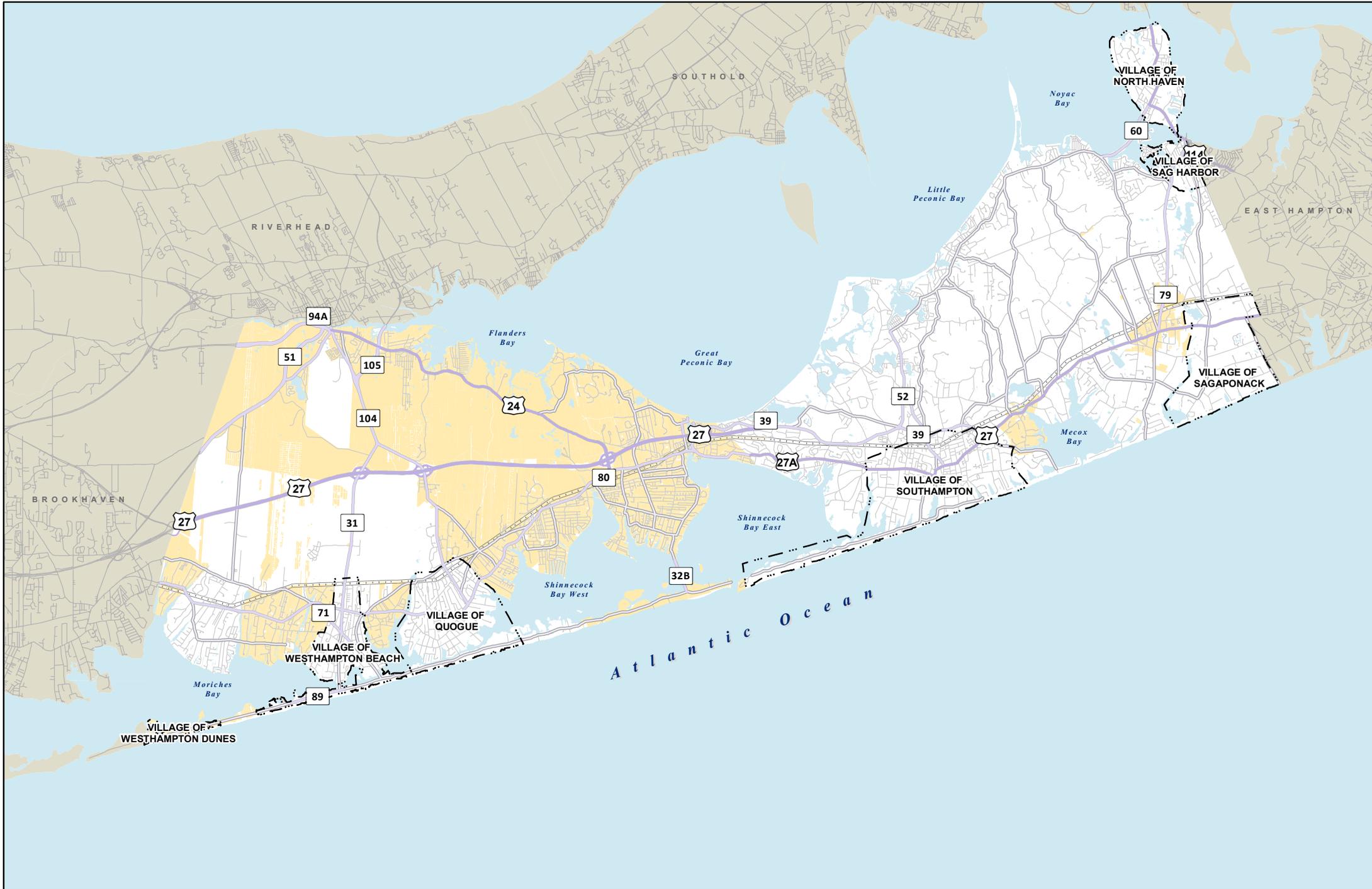


STREET LIGHTING

2017 ORGANIZATIONAL CHART





2016 Assessment Roll
 Symbols

Lighting District Properties

TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
 www.southamptontownny.gov



Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/15/2016

Suffolk County Real Property Tax Service
 COPYRIGHT 2013, COUNTY OF SUFFOLK, N.Y.
 Real Property Taxmap parcel linework used with permission of
 Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) [Public Officers Law Article 6 Section 84-90] by section 87.2.g in that:

- 1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
- 2.It is not a final agency determination.
- 3.It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Lighting Bridgehampton

Budget Year: 2017

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L058

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Bridgehampton Lighting District.

Workload:

The maintenance of Street Lights within the Bridgehampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

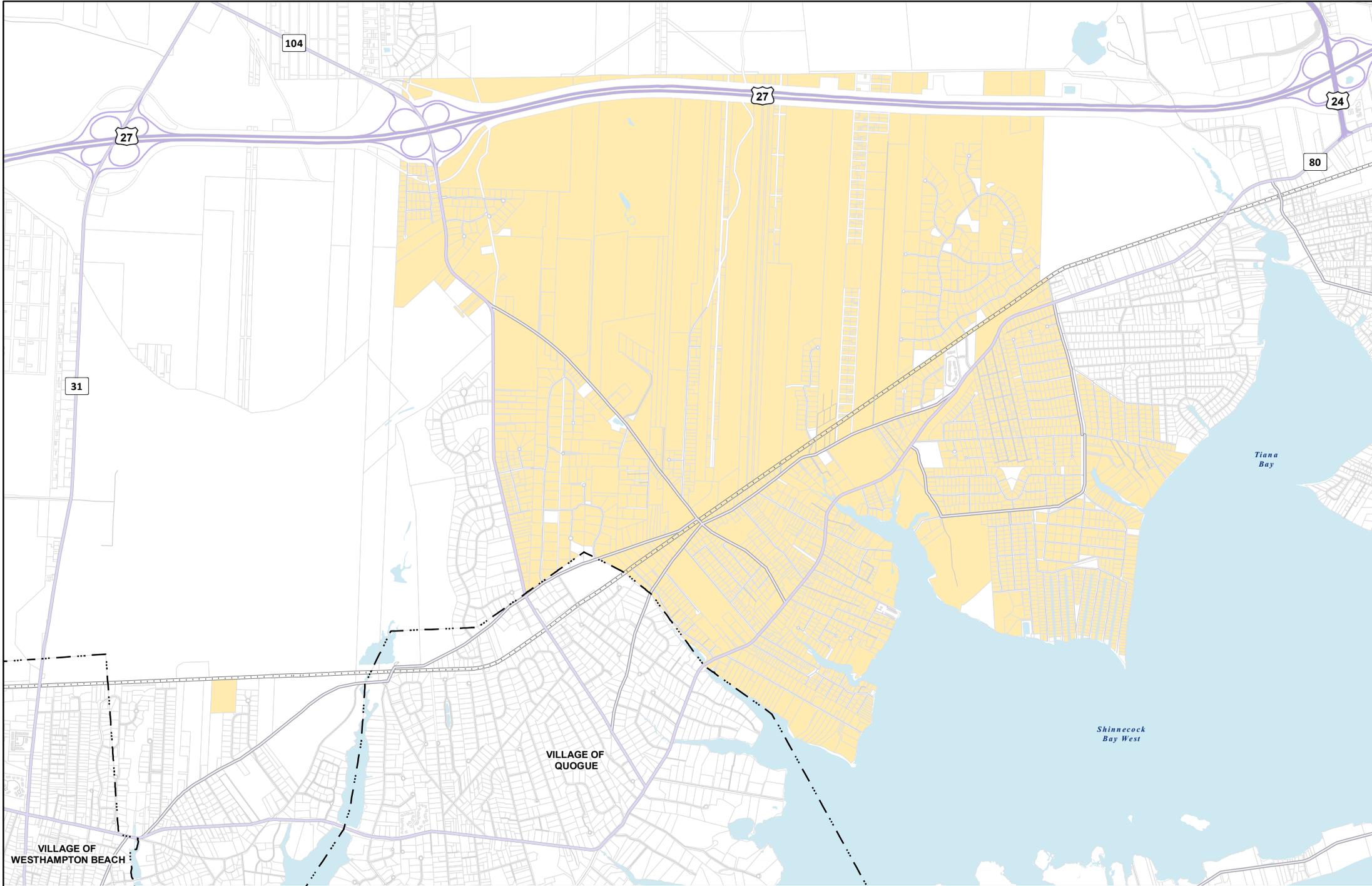
Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/17	Alloc. %
Street Lighting Districts													
Street Lighting Districts Summary													
Lighting Bridgehampton - L058													
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 3	3,893	0	0	3,893	915	298	551	171	1,935	5,828	2.6	8.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / 1 / 5	5,601	448	0	6,049	1,915	463	856	247	3,480	9,529	15.0	8.0
Total Lighting Bridgehampton - L058		9,494	448	0	9,942	2,830	761	1,407	418	5,415	15,357		

NOTES:

Town of Southampton
2017 Adopted Budget
Lighting Bridgehampton - L058

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	40,790	40,790	41,928	41,928	41,928	42,229	42,243	42,243	42,243	316	0.75%	42,497	42,513	42,513	42,513
	Total Real Property Taxes	40,790	40,790	41,928	41,928	41,928	42,229	42,243	42,243	42,243	316	0.75%	42,497	42,513	42,513	42,513
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	198	173	170	170	173	170	170	170	170	0	0.00%	170	170	170	170
1201	Interest And Earnings	120	307	180	180	262	180	180	180	180	0	0.00%	180	180	180	180
	Total Other Revenue	318	480	350	350	435	350	350	350	350	0	0.00%	350	350	350	350
	Total Revenue	41,108	41,270	42,278	42,278	42,363	42,579	42,593	42,593	42,593	316	0.75%	42,847	42,863	42,863	42,863
Salaries:																
6100	Salaries	8,960	9,041	9,290	9,290	8,474	9,494	9,494	9,494	9,494	(205)	(2.20%)	9,780	9,780	9,780	9,780
6101	Overtime	0	0	0	80	16	80	80	80	80	0	0.00%	0	0	0	0
6110	Longevity	321	323	331	331	329	448	448	448	448	(117)	(35.47%)	459	459	459	459
	Total Salaries	9,281	9,364	9,620	9,700	8,819	10,022	10,022	10,022	10,022	(322)	(3.32%)	10,239	10,239	10,239	10,239
Employee Benefits - Current:																
6810	Employee Retirement - Active	1,531	1,766	1,607	1,607	1,472	1,392	1,407	1,407	1,407	200	12.43%	1,433	1,449	1,449	1,449
6830	FICA Tax Expenditure	710	690	736	743	649	768	768	768	768	(25)	(3.31%)	783	783	783	783
6835	MTA Tax	32	32	33	34	29	35	35	35	35	(1)	(3.26%)	35	35	35	35
6840	Worker's Compensation	358	324	372	372	366	380	380	380	380	(8)	(2.20%)	391	391	391	391
6860	Medical Insurance - Active Employees	2,171	2,126	2,331	2,331	2,084	2,621	2,621	2,621	2,621	(290)	(12.44%)	2,621	2,621	2,621	2,621
6865	Dental & Optical	209	196	209	209	181	209	209	209	209	0	0.00%	209	209	209	209
6875	Disability	5	0	5	5	0	5	5	5	5	0	0.00%	5	5	5	5
	Total Employee Benefits - Current	5,015	5,134	5,291	5,299	4,781	5,408	5,423	5,423	5,423	(124)	(2.34%)	5,477	5,492	5,492	5,492
	Total Employee Costs	14,296	14,498	14,912	15,000	13,600	15,431	15,445	15,445	15,445	(446)	(2.97%)	15,715	15,731	15,731	15,731
Contractual:																
6404	Electric	22,000	17,892	22,000	22,000	13,084	22,000	22,000	22,000	22,000	0	0.00%	22,000	22,000	22,000	22,000
6408	Repair Vehicle	0	0	1,200	1,562	1,560	1,500	1,500	1,500	1,500	62	3.97%	1,500	1,500	1,500	1,500
6420	Other	2,600	1,125	2,600	2,283	1,884	2,600	2,600	2,600	2,600	(317)	(13.89%)	2,600	2,600	2,600	2,600
6423	Small Equipment (Non-Capital)	1,000	4,900	1,000	4,055	0	500	500	500	500	3,555	87.67%	500	500	500	500
	Total Contractual	25,600	23,917	26,800	29,900	16,528	26,600	26,600	26,600	26,600	3,300	11.04%	26,600	26,600	26,600	26,600
Debt Service:																
6600	Debt Service Principal Expense	1,048	1,048	451	451	450	451	451	451	451	0	0.00%	460	460	460	460
6700	Debt Service Interest Expense	164	144	115	115	114	97	97	97	97	18	15.65%	72	72	72	72
	Total Debt Service	1,212	1,192	566	566	565	548	548	548	548	18	3.18%	532	532	532	532
	Total Expenditures	41,108	39,608	42,278	45,466	30,692	42,579	42,593	42,593	42,593	2,872	6.32%	42,847	42,863	42,863	42,863
	Net Surplus (Deficit)	0	1,662	0	(3,188)	11,670	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	3,188	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	1,662	0	0	11,670	0	0	0	0			0	0	0	0



2017 BUDGET
 Special Taxing Districts
Lighting Districts
 East Quogue

2016 Assessment Roll

Total Assessed Value	\$1,719,361,370
Total Exempt Value	\$106,608,549
Total Taxable Value	\$1,612,752,821

Symbols

Lighting District Properties

0 0.6 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/15/2016
 Suffolk County Real Property Tax Service
 COPYRIGHT 2013, COUNTY OF SUFFOLK, N.Y.
 Real Property Taxmap parcel linework used with permission of Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) [Public Officers Law Article 6 Section 84-90] by section 87.2.g in that:

1. The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
2. It is not a final agency determination.
3. It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Lighting East Quogue

Budget Year: 2017

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L053

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the East Quogue Lighting District.

Workload:

The maintenance of Street Lights within the East Quogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

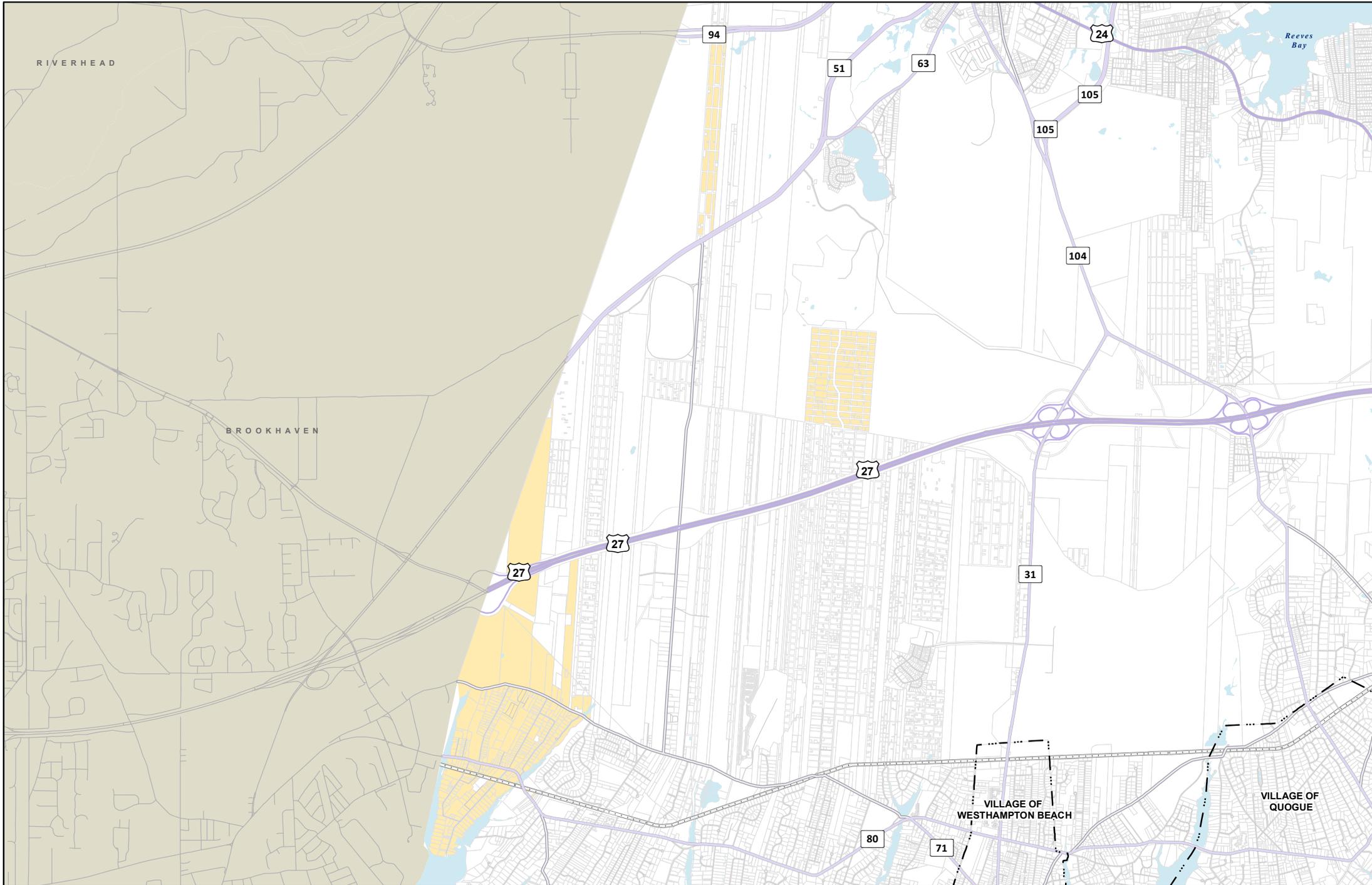
Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/17	Alloc. %
Street Lighting Districts													
Street Lighting Districts Summary													
Lighting East Quogue - L053													
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 3	6,813	0	0	6,813	1,601	521	964	300	3,386	10,199	2.6	14.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / 1 / 5	9,801	784	0	10,586	3,351	810	1,498	432	6,091	16,676	15.0	14.0
Total Lighting East Quogue - L053		16,615	784	0	17,399	4,952	1,331	2,462	732	9,476	26,876		

NOTES:

Town of Southampton
2017 Adopted Budget
Lighting East Quogue - L053

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	73,455	73,455	75,104	75,104	75,104	75,612	75,639	75,639	75,639	534	0.71%	71,260	71,287	71,287	71,287
	Total Real Property Taxes	73,455	73,455	75,104	75,104	75,104	75,612	75,639	75,639	75,639	534	0.71%	71,260	71,287	71,287	71,287
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	251	245	245	245	269	245	245	245	245	0	0.00%	245	245	245	245
1201	Interest And Earnings	150	449	280	280	393	280	280	280	280	0	0.00%	280	280	280	280
	Total Other Revenue	401	694	525	525	662	525	525	525	525	0	0.00%	525	525	525	525
	Total Revenue	73,856	74,149	75,629	75,629	75,766	76,137	76,164	76,164	76,164	534	0.71%	71,785	71,812	71,812	71,812
Salaries:																
6100	Salaries	15,680	15,822	16,257	16,257	14,830	16,615	16,615	16,615	16,615	(358)	(2.20%)	17,115	17,115	17,115	17,115
6101	Overtime	0	0	0	140	28	140	140	140	140	0	0.00%	0	0	0	0
6110	Longevity	562	565	579	579	575	784	784	784	784	(205)	(35.47%)	803	803	803	803
	Total Salaries	16,242	16,387	16,836	16,976	15,433	17,539	17,539	17,539	17,539	(563)	(3.32%)	17,918	17,918	17,918	17,918
Employee Benefits - Current:																
6810	Employee Retirement - Active	2,680	3,091	2,812	2,812	2,577	2,436	2,462	2,462	2,462	350	12.43%	2,508	2,535	2,535	2,535
6830	FICA Tax Expenditure	1,242	1,207	1,288	1,300	1,136	1,343	1,343	1,343	1,343	(43)	(3.32%)	1,371	1,371	1,371	1,371
6835	MTA Tax	55	57	57	58	52	60	60	60	60	(2)	(3.30%)	61	61	61	61
6840	Worker's Compensation	627	566	650	650	640	665	665	665	665	(14)	(2.20%)	685	685	685	685
6860	Medical Insurance - Active Employees	3,798	3,720	4,079	4,079	3,647	4,586	4,586	4,586	4,586	(507)	(12.44%)	4,586	4,586	4,586	4,586
6865	Dental & Optical	365	343	365	365	316	365	365	365	365	0	0.00%	365	365	365	365
6875	Disability	8	0	8	8	0	8	8	8	8	0	0.00%	8	8	8	8
	Total Employee Benefits - Current	8,777	8,985	9,259	9,272	8,367	9,463	9,489	9,489	9,489	(217)	(2.34%)	9,584	9,611	9,611	9,611
	Total Employee Costs	25,018	25,372	26,095	26,248	23,800	27,002	27,029	27,029	27,029	(780)	(2.97%)	27,502	27,529	27,529	27,529
Contractual:																
6404	Electric	37,400	31,152	37,400	36,300	22,889	37,400	37,400	37,400	37,400	(1,100)	(3.03%)	36,652	36,652	36,652	36,652
6408	Repair Vehicle	0	0	2,100	2,734	2,730	2,800	2,800	2,800	2,800	(66)	(2.41%)	2,800	2,800	2,800	2,800
6420	Other	3,800	1,968	3,800	3,345	3,297	3,400	3,400	3,400	3,400	(55)	(1.64%)	3,400	3,400	3,400	3,400
6423	Small Equipment (Non-Capital)	1,000	2,450	1,000	1,921	0	500	500	500	500	1,421	73.97%	500	500	500	500
	Total Contractual	42,200	35,570	44,300	44,300	28,916	44,100	44,100	44,100	44,100	200	0.45%	43,352	43,352	43,352	43,352
Debt Service:																
6600	Debt Service Principal Expense	5,934	5,934	4,769	4,769	4,768	4,768	4,768	4,768	4,768	1	0.02%	805	805	805	805
6700	Debt Service Interest Expense	704	669	465	465	465	267	267	267	267	198	42.58%	126	126	126	126
	Total Debt Service	6,638	6,603	5,234	5,234	5,233	5,035	5,035	5,035	5,035	199	3.80%	931	931	931	931
	Total Expenditures	73,856	67,545	75,629	75,782	57,949	76,137	76,164	76,164	76,164	(381)	(0.50%)	71,785	71,812	71,812	71,812
	Net Surplus (Deficit)	0	6,604	0	(153)	17,817	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	153	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	6,604	0	0	17,817	0	0	0	0			0	0	0	0



2017 BUDGET
Special Taxing Districts
Lighting Districts
Eastport

2016 Assessment Roll

Total Assessed Value	\$172,139,544
Total Exempt Value	\$29,337,426
Total Taxable Value	\$142,802,118

Symbols

 Lighting District Properties




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/15/2016
 Suffolk County Real Property Tax Service
 COPYRIGHT 2016, COUNTY OF SUFFOLK, N.Y.
 Real Property Taxmap parcel linework used with permission of
 Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) [Public Officers Law Article 6 Section 84-90] by section 87.2.g in that:

- 1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
- 2.It is not a final agency determination.
- 3.It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Lighting Eastport

Budget Year: 2017
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L050
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Eastport Lighting District.

Workload:

The maintenance of Street Lights within the Eastport Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

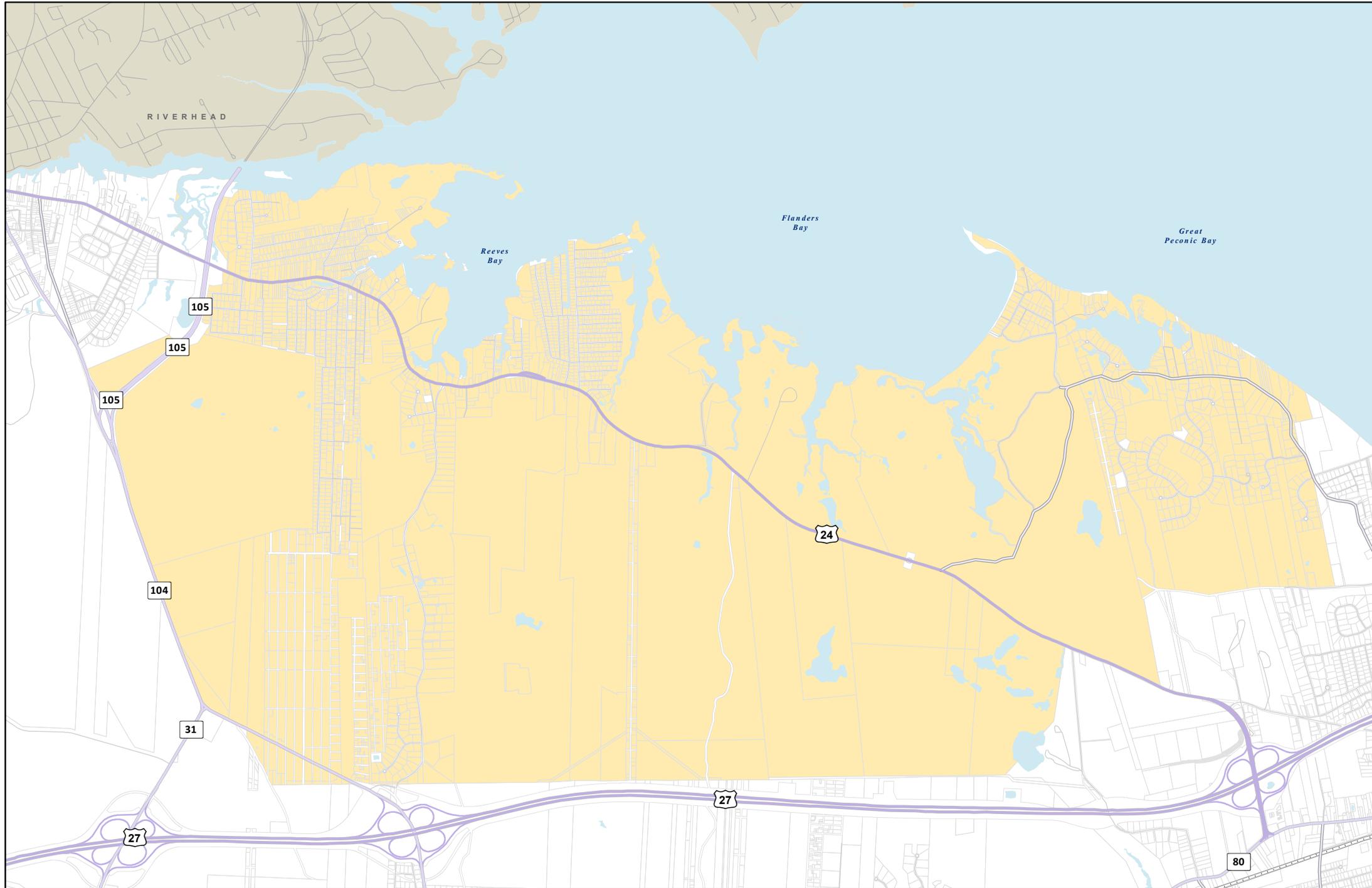
Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/17	Alloc. %
Street Lighting Districts													
Street Lighting Districts Summary													
Lighting Eastport - L050													
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 3	1,947	0	0	1,947	457	149	275	86	967	2,914	2.6	4.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / 1 / 5	2,800	224	0	3,024	957	231	428	123	1,740	4,765	15.0	4.0
Total Lighting Eastport - L050		4,747	224	0	4,971	1,415	380	703	209	2,708	7,679		

NOTES:

Town of Southampton
2017 Adopted Budget
Lighting Eastport - L050

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 Amended % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	23,102	23,102	23,511	23,511	23,511	23,362	23,370	23,370	23,370	(141)	(0.60%)	23,495	23,502	23,502	23,502
	Total Real Property Taxes	23,102	23,102	23,511	23,511	23,511	23,362	23,370	23,370	23,370	(141)	(0.60%)	23,495	23,502	23,502	23,502
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	224	218	215	215	223	215	215	215	215	0	0.00%	215	215	215	215
1201	Interest And Earnings	106	258	150	150	248	150	150	150	150	0	0.00%	150	150	150	150
	Total Other Revenue	330	476	365	365	471	365	365	365	365	0	0.00%	365	365	365	365
	Total Revenue	23,432	23,578	23,876	23,876	23,981	23,727	23,735	23,735	23,735	(141)	(0.59%)	23,860	23,867	23,867	23,867
Salaries:																
6100	Salaries	4,480	4,521	4,645	4,645	4,237	4,747	4,747	4,747	4,747	(102)	(2.20%)	4,890	4,890	4,890	4,890
6101	Overtime	0	0	0	40	8	40	40	40	40	0	0.00%	0	0	0	0
6110	Longevity	160	162	165	165	164	224	224	224	224	(59)	(35.47%)	229	229	229	229
	Total Salaries	4,640	4,682	4,810	4,850	4,410	5,011	5,011	5,011	5,011	(161)	(3.32%)	5,119	5,119	5,119	5,119
Employee Benefits - Current:																
6810	Employee Retirement - Active	766	883	803	803	736	696	703	703	703	100	12.43%	717	724	724	724
6830	FICA Tax Expenditure	355	345	368	372	325	384	384	384	384	(12)	(3.31%)	392	392	392	392
6835	MTA Tax	16	16	16	17	15	18	18	18	18	(1)	(3.17%)	17	17	17	17
6840	Worker's Compensation	179	162	186	186	183	190	190	190	190	(4)	(2.21%)	196	196	196	196
6860	Medical Insurance - Active Employees	1,085	1,063	1,165	1,165	1,042	1,310	1,310	1,310	1,310	(145)	(12.44%)	1,310	1,310	1,310	1,310
6865	Dental & Optical	104	98	104	104	90	104	104	104	104	0	0.00%	104	104	104	104
6875	Disability	2	0	2	2	0	2	2	2	2	0	0.00%	2	2	2	2
	Total Employee Benefits - Current	2,508	2,567	2,646	2,651	2,391	2,705	2,713	2,713	2,713	(62)	(2.34%)	2,738	2,746	2,746	2,746
	Total Employee Costs	7,148	7,249	7,456	7,501	6,800	7,716	7,724	7,724	7,724	(223)	(2.97%)	7,858	7,865	7,865	7,865
Contractual:																
6404	Electric	12,936	9,747	12,936	12,936	7,198	12,936	12,936	12,936	12,936	0	0.00%	12,936	12,936	12,936	12,936
6408	Repair Vehicle	0	0	600	782	780	800	800	800	800	(18)	(2.30%)	800	800	800	800
6420	Other	1,600	562	1,600	1,441	942	1,400	1,400	1,400	1,400	41	2.85%	1,400	1,400	1,400	1,400
6423	Small Equipment (Non-Capital)	1,000	0	1,000	977	0	600	600	600	600	377	38.59%	600	600	600	600
	Total Contractual	15,536	10,309	16,136	16,136	8,920	15,736	15,736	15,736	15,736	400	2.48%	15,736	15,736	15,736	15,736
Debt Service:																
6600	Debt Service Principal Expense	524	524	226	226	225	226	226	226	226	0	0.00%	230	230	230	230
6700	Debt Service Interest Expense	224	72	58	58	57	49	49	49	49	9	15.52%	36	36	36	36
	Total Debt Service	748	596	284	284	282	275	275	275	275	9	3.17%	266	266	266	266
	Total Expenditures	23,432	18,155	23,876	23,921	16,002	23,727	23,735	23,735	23,735	186	0.78%	23,860	23,867	23,867	23,867
	Net Surplus (Deficit)	0	5,423	0	(45)	7,979	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	45	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	5,423	0	0	7,979	0	0	0	0			0	0	0	0



2017 BUDGET

Special Taxing Districts

Lighting Districts

Flanders

2016 Assessment Roll

Total Assessed Value\$862,612,889

Total Exempt Value\$141,429,675

Total Taxable Value\$721,183,214

Symbols

 Lighting District Properties




TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/15/2016
 Suffolk County Real Property Tax Service
 COPYRIGHT 2013, COUNTY OF SUFFOLK, N.Y.
 Real Property Taxmap parcel linework used with permission of Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) [Public Officers Law Article 6 Section 84-90] by section 87.2.g in that:

- 1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
- 2.It is not a final agency determination.
- 3.It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Lighting Flanders

Budget Year: 2017
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L055
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Flanders Lighting District.

Workload:

The maintenance of Street Lights within the Flanders Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

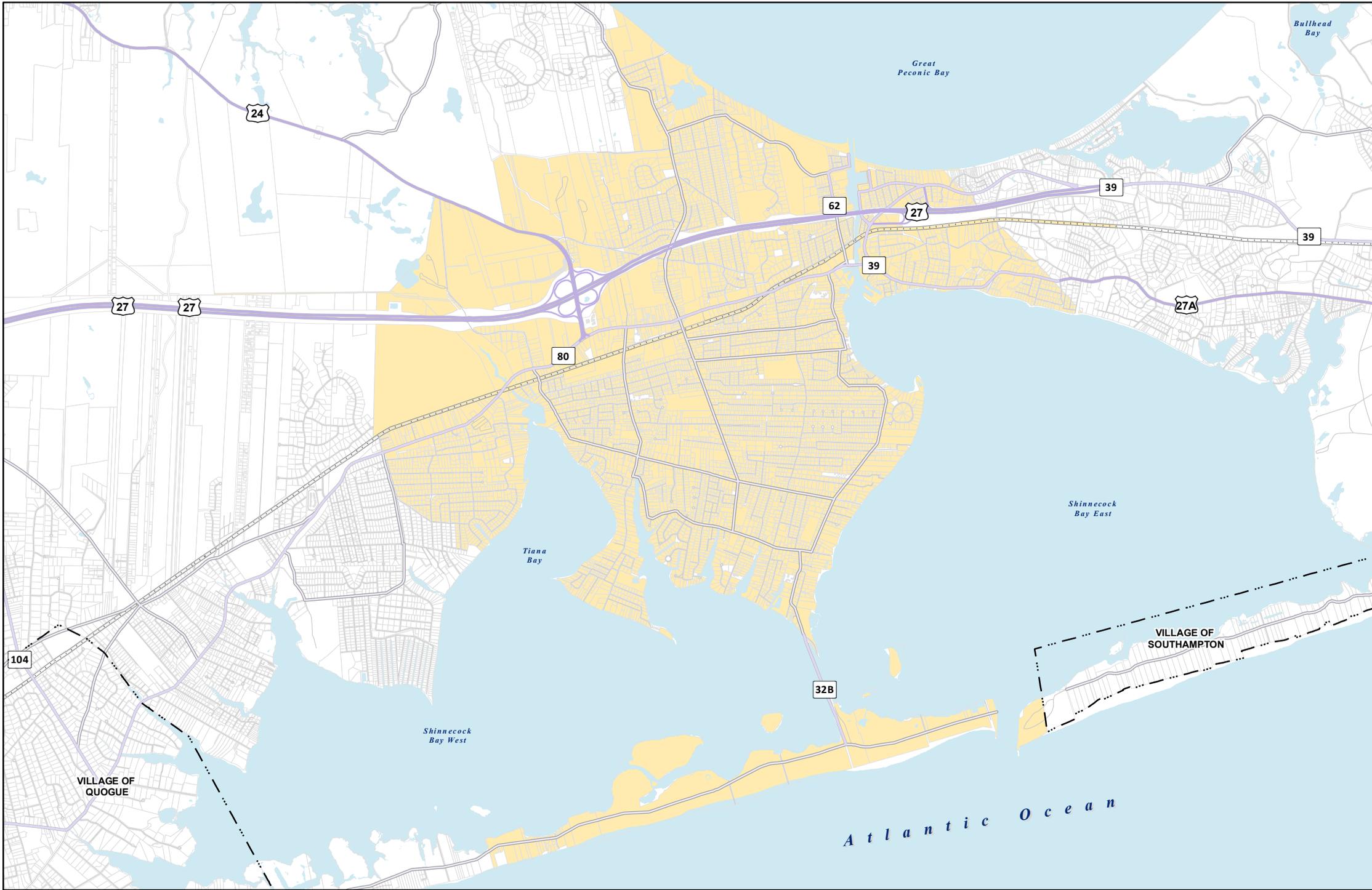
Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/17	Alloc. %
Street Lighting Districts													
Street Lighting Districts Summary													
Lighting Flanders - L055													
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 3	9,734	0	0	9,734	2,286	745	1,377	428	4,837	14,570	2.6	20.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / 1 / 5	14,002	1,120	0	15,122	4,787	1,157	2,140	617	8,701	23,824	15.0	20.0
Total Lighting Flanders - L055		23,736	1,120	0	24,856	7,074	1,901	3,517	1,045	13,538	38,394		

NOTES:

Town of Southampton
2017 Adopted Budget
Lighting Flanders - L055

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	92,362	92,362	97,721	97,721	97,721	98,970	99,008	99,008	99,008	1,287	1.32%	99,647	99,686	99,686	99,686
	Total Real Property Taxes	92,362	92,362	97,721	97,721	97,721	98,970	99,008	99,008	99,008	1,287	1.32%	99,647	99,686	99,686	99,686
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	283	274	270	270	298	270	270	270	270	0	0.00%	270	270	270	270
1201	Interest And Earnings	125	359	200	200	346	200	200	200	200	0	0.00%	200	200	200	200
	Total Other Revenue	408	633	470	470	643	470	470	470	470	0	0.00%	470	470	470	470
	Total Revenue	92,770	92,996	98,191	98,191	98,364	99,440	99,478	99,478	99,478	1,287	1.31%	100,117	100,156	100,156	100,156
Salaries:																
6100	Salaries	22,400	22,603	23,224	23,224	21,186	23,736	23,736	23,736	23,736	(511)	(2.20%)	24,449	24,449	24,449	24,449
6101	Overtime	0	0	0	200	40	200	200	200	200	0	0.00%	0	0	0	0
6110	Longevity	802	808	827	827	822	1,120	1,120	1,120	1,120	(293)	(35.47%)	1,147	1,147	1,147	1,147
	Total Salaries	23,202	23,410	24,051	24,251	22,048	25,056	25,056	25,056	25,056	(805)	(3.32%)	25,596	25,596	25,596	25,596
Employee Benefits - Current:																
6810	Employee Retirement - Active	3,828	4,416	4,017	4,017	3,681	3,480	3,517	3,517	3,517	499	12.43%	3,584	3,622	3,622	3,622
6830	FICA Tax Expenditure	1,775	1,725	1,840	1,856	1,623	1,917	1,917	1,917	1,917	(62)	(3.32%)	1,958	1,958	1,958	1,958
6835	MTA Tax	79	81	82	83	74	86	86	86	86	(3)	(3.31%)	87	87	87	87
6840	Worker's Compensation	896	809	929	929	914	949	949	949	949	(20)	(2.20%)	978	978	978	978
6860	Medical Insurance - Active Employees	5,426	5,315	5,827	5,827	5,210	6,552	6,552	6,552	6,552	(725)	(12.44%)	6,552	6,552	6,552	6,552
6865	Dental & Optical	522	490	522	522	451	522	522	522	522	0	0.00%	522	522	522	522
6875	Disability	12	0	12	12	0	12	12	12	12	0	0.00%	12	12	12	12
	Total Employee Benefits - Current	12,538	12,835	13,228	13,245	11,953	13,518	13,555	13,555	13,555	(310)	(2.34%)	13,692	13,730	13,730	13,730
	Total Employee Costs	35,740	36,246	37,279	37,496	34,000	38,573	38,611	38,611	38,611	(1,115)	(2.97%)	39,288	39,327	39,327	39,327
Contractual:																
6404	Electric	46,500	43,400	49,000	48,970	31,878	49,000	49,000	49,000	49,000	(30)	(0.06%)	49,000	49,000	49,000	49,000
6408	Repair Vehicle	0	0	3,000	3,904	3,899	4,000	4,000	4,000	4,000	(96)	(2.46%)	4,000	4,000	4,000	4,000
6420	Other	5,500	2,812	5,500	5,238	4,710	5,000	5,000	5,000	5,000	238	4.54%	5,000	5,000	5,000	5,000
6423	Small Equipment (Non-Capital)	2,000	0	2,000	1,388	0	1,500	1,500	1,500	1,500	(112)	(8.07%)	1,500	1,500	1,500	1,500
	Total Contractual	54,000	46,211	59,500	59,500	40,487	59,500	59,500	59,500	59,500	0	0.00%	59,500	59,500	59,500	59,500
Debt Service:																
6600	Debt Service Principal Expense	2,620	2,620	1,126	1,126	1,126	1,126	1,126	1,126	1,126	0	0.00%	1,150	1,150	1,150	1,150
6700	Debt Service Interest Expense	410	361	286	286	286	241	241	241	241	45	15.73%	179	179	179	179
	Total Debt Service	3,030	2,981	1,412	1,412	1,412	1,367	1,367	1,367	1,367	45	3.19%	1,329	1,329	1,329	1,329
	Total Expenditures	92,770	85,438	98,191	98,408	75,899	99,440	99,478	99,478	99,478	(1,070)	(1.09%)	100,117	100,156	100,156	100,156
	Net Surplus (Deficit)	0	7,557	0	(217)	22,465	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	217	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	7,557	0	0	22,465	0	0	0	0			0	0	0	0



2017 BUDGET

Special Taxing Districts
Lighting Districts
Hampton Bays

2016 Assessment Roll

Total Assessed Value	\$3,705,755,714
Total Exempt Value	\$438,364,060
Total Taxable Value	\$3,267,391,654

Symbols

Lighting District Properties

0 0.95 Miles



TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov



Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/15/2016

Suffolk County Real Property Tax Service
 COPYRIGHT 2013, COUNTY OF SUFFOLK, N.Y.
 Real Property Taxmap parcel linework used with permission of Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (E.O.L.), [Public Officers Law Article 6 Section 84-90] by section 87.2.g in that:

1. The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
2. It is not a final agency determination.
3. It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Lighting Hampton Bays

Budget Year: 2017
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L054
Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Hampton Bays Lighting District.

Workload:

The maintenance of Street Lights within the Hampton Bays Lighting District which, includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/17	Alloc. %
Street Lighting Districts													
Street Lighting Districts Summary													
Lighting Hampton Bays - L054													
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 3	14,600	0	0	14,600	3,430	1,117	2,066	642	7,255	21,855	2.6	30.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / 1 / 5	21,003	1,680	0	22,683	7,181	1,735	3,210	926	13,052	35,735	15.0	30.0
Total Lighting Hampton Bays - L054		35,604	1,680	0	37,284	10,611	2,852	5,276	1,568	20,307	57,590		

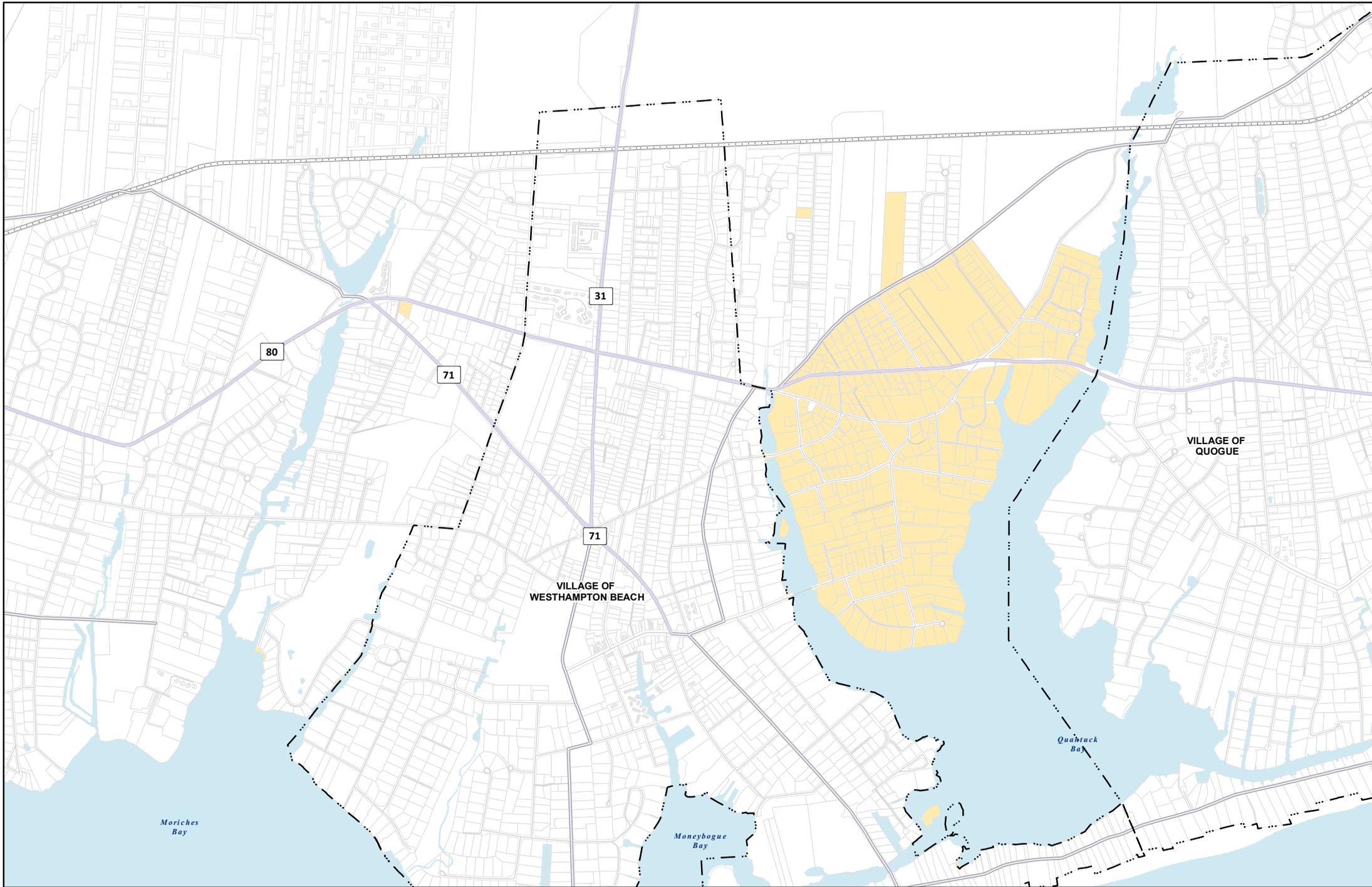
NOTES:

Town of Southampton

2017 Adopted Budget

Lighting Hampton Bays - L054

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	218,696	218,696	189,330	189,330	189,330	190,389	190,444	190,444	190,444	1,114	0.59%	189,182	189,239	189,239	189,239
	Total Real Property Taxes	218,696	218,696	189,330	189,330	189,330	190,389	190,444	190,444	190,444	1,114	0.59%	189,182	189,239	189,239	189,239
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	513	622	600	600	547	600	600	600	600	0	0.00%	600	600	600	600
1201	Interest And Earnings	250	1,024	600	600	876	600	600	600	600	0	0.00%	600	600	600	600
2680	Insurance Recoveries	0	0	0	0	610	0	0	0	0	0	0.00%	0	0	0	0
	Total Other Revenue	763	1,646	1,200	1,200	2,033	1,200	1,200	1,200	1,200	0	0.00%	1,200	1,200	1,200	1,200
	Total Revenue	219,459	220,342	190,530	190,530	191,363	191,589	191,644	191,644	191,644	1,114	0.58%	190,382	190,439	190,439	190,439
Salaries:																
6100	Salaries	33,600	33,904	34,836	34,836	31,779	35,604	35,604	35,604	35,604	(767)	(2.20%)	36,674	36,674	36,674	36,674
6101	Overtime	0	0	0	300	60	300	300	300	300	0	0.00%	0	0	0	0
6110	Longevity	1,203	1,211	1,240	1,240	1,232	1,680	1,680	1,680	1,680	(440)	(35.47%)	1,721	1,721	1,721	1,721
	Total Salaries	34,803	35,115	36,077	36,377	33,072	37,584	37,584	37,584	37,584	(1,207)	(3.32%)	38,395	38,395	38,395	38,395
Employee Benefits - Current:																
6810	Employee Retirement - Active	5,743	6,624	6,025	6,025	5,522	5,220	5,276	5,276	5,276	749	12.43%	5,375	5,433	5,433	5,433
6830	FICA Tax Expenditure	2,662	2,587	2,760	2,784	2,434	2,876	2,876	2,876	2,876	(92)	(3.32%)	2,937	2,937	2,937	2,937
6835	MTA Tax	118	122	123	125	111	129	129	129	129	(4)	(3.28%)	131	131	131	131
6840	Worker's Compensation	1,344	1,213	1,393	1,393	1,371	1,424	1,424	1,424	1,424	(31)	(2.20%)	1,467	1,467	1,467	1,467
6860	Medical Insurance - Active Employees	8,140	7,972	8,741	8,741	7,814	9,828	9,828	9,828	9,828	(1,087)	(12.44%)	9,828	9,828	9,828	9,828
6865	Dental & Optical	783	735	783	783	677	783	783	783	783	0	0.00%	783	783	783	783
6875	Disability	17	0	17	17	0	17	17	17	17	0	0.00%	17	17	17	17
	Total Employee Benefits - Current	18,807	19,253	19,842	19,868	17,929	20,277	20,333	20,333	20,333	(465)	(2.34%)	20,538	20,595	20,595	20,595
	Total Employee Costs	53,610	54,369	55,918	56,244	51,000	57,861	57,916	57,916	57,916	(1,672)	(2.97%)	58,933	58,990	58,990	58,990
Contractual:																
6401	Contracts	35,000	5,974	0	0	0	0	0	0	0	0	0.00%	0	0	0	0
6404	Electric	79,800	69,273	83,000	77,750	50,938	83,000	83,000	83,000	83,000	(5,250)	(6.75%)	83,000	83,000	83,000	83,000
6408	Repair Vehicle	0	0	4,500	5,856	5,849	6,000	6,000	6,000	6,000	(144)	(2.46%)	6,000	6,000	6,000	6,000
6420	Other	7,700	4,819	7,700	7,112	7,065	6,200	6,200	6,200	6,200	912	12.82%	6,200	6,200	6,200	6,200
6423	Small Equipment (Non-Capital)	1,000	7,350	1,000	5,482	0	800	800	800	800	4,682	85.41%	800	800	800	800
	Total Contractual	123,500	87,417	96,200	96,200	63,852	96,000	96,000	96,000	96,000	200	0.21%	96,000	96,000	96,000	96,000
Debt Service:																
6600	Debt Service Principal Expense	34,592	34,592	31,999	31,999	31,999	32,702	32,702	32,702	32,702	(703)	(2.20%)	31,909	31,909	31,909	31,909
6700	Debt Service Interest Expense	7,757	7,684	6,413	6,413	6,413	5,026	5,026	5,026	5,026	1,387	21.63%	3,540	3,540	3,540	3,540
	Total Debt Service	42,349	42,276	38,412	38,412	38,411	37,728	37,728	37,728	37,728	684	1.78%	35,449	35,449	35,449	35,449
	Total Expenditures	219,459	184,061	190,530	190,856	153,264	191,589	191,644	191,644	191,644	(788)	(0.41%)	190,382	190,439	190,439	190,439
	Net Surplus (Deficit)	0	36,281	0	(326)	38,099	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	326	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	36,281	0	0	38,099	0	0	0	0			0	0	0	0



2017 BUDGET
 Special Taxing Districts
Lighting Districts
 Quogue

2016 Assessment Roll

Total Assessed Value	\$453,005,013
Total Exempt Value	\$36,490,951
Total Taxable Value	\$416,514,062

Symbols

Lighting District Properties

0 0.4 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information Systems
 Date: 8/15/2016
 Suffolk County Real Property Tax Service
 COPYRIGHT 2013, COUNTY OF SUFFOLK, N.Y.
 Real Property Taxmap parcel linework used with permission of Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (FOIL) [Public Officers Law Article 6 Section 84-90] by section 87.2.g in that:

1. The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
2. It is not a final agency determination.
3. It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Lighting Quiogue

Budget Year: 2017

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L052

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Quiogue Lighting District.

Workload:

The maintenance of Street Lights within the Quiogue Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent (Director of Street Lighting) shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

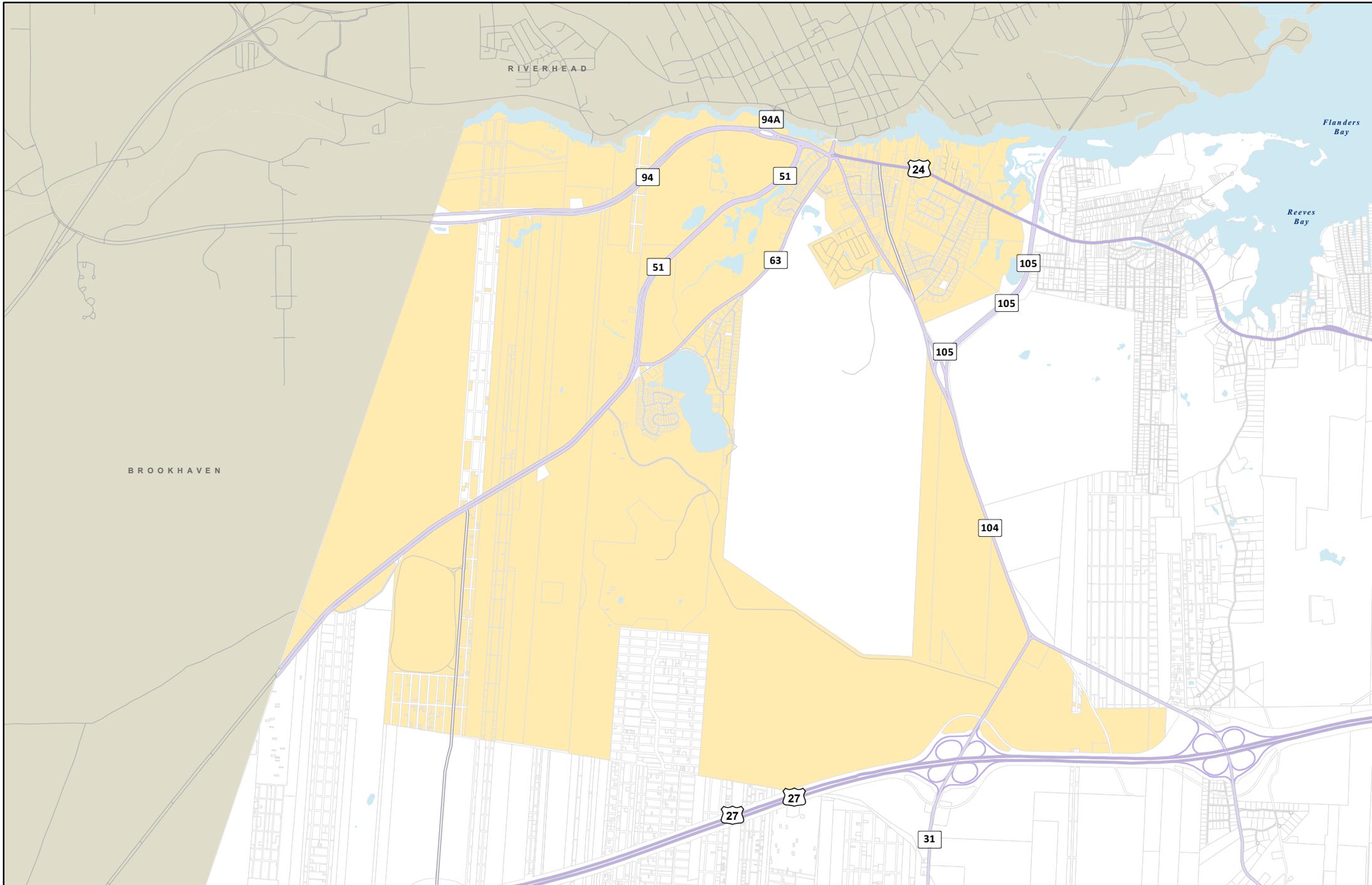
Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/17	Alloc. %
Street Lighting Districts													
Street Lighting Districts Summary													
Lighting Quiogue - L052													
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 3	1,460	0	0	1,460	343	112	207	64	725	2,186	2.6	3.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / 1 / 5	2,100	168	0	2,268	718	174	321	93	1,305	3,574	15.0	3.0
Total Lighting Quiogue - L052		3,560	168	0	3,728	1,061	285	528	157	2,031	5,759		

NOTES:

Town of Southampton
2017 Adopted Budget
Lighting Quogue - L052

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	17,715	17,715	18,119	18,119	18,119	18,458	18,464	18,464	18,464	345	1.91%	18,558	18,564	18,564	18,564
	Total Real Property Taxes	17,715	17,715	18,119	18,119	18,119	18,458	18,464	18,464	18,464	345	1.91%	18,558	18,564	18,564	18,564
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	100	85	85	85	87	85	85	85	85	0	0.00%	85	85	85	85
1201	Interest And Earnings	101	228	150	150	226	150	150	150	150	0	0.00%	150	150	150	150
	Total Other Revenue	201	313	235	235	313	235	235	235	235	0	0.00%	235	235	235	235
	Total Revenue	17,916	18,028	18,354	18,354	18,432	18,693	18,699	18,699	18,699	345	1.88%	18,793	18,799	18,799	18,799
Salaries:																
6100	Salaries	3,360	3,390	3,484	3,484	3,178	3,560	3,560	3,560	3,560	(77)	(2.20%)	3,667	3,667	3,667	3,667
6101	Overtime	0	0	0	30	6	30	30	30	30	0	0.00%	0	0	0	0
6110	Longevity	120	121	124	124	123	168	168	168	168	(44)	(35.46%)	172	172	172	172
	Total Salaries	3,480	3,511	3,608	3,638	3,307	3,758	3,758	3,758	3,758	(121)	(3.32%)	3,839	3,839	3,839	3,839
Employee Benefits - Current:																
6810	Employee Retirement - Active	574	662	602	602	552	522	528	528	528	75	12.44%	538	543	543	543
6830	FICA Tax Expenditure	266	259	276	279	243	288	288	288	288	(9)	(3.31%)	294	294	294	294
6835	MTA Tax	12	12	12	13	11	14	14	14	14	0	(3.01%)	13	13	13	13
6840	Worker's Compensation	134	121	139	139	137	142	142	142	142	(3)	(2.20%)	147	147	147	147
6860	Medical Insurance - Active Employees	814	797	874	874	781	983	983	983	983	(109)	(12.44%)	983	983	983	983
6865	Dental & Optical	78	73	78	78	68	78	78	78	78	0	0.00%	78	78	78	78
6875	Disability	2	0	2	2	0	2	2	2	2	0	0.00%	2	2	2	2
	Total Employee Benefits - Current	1,881	1,925	1,984	1,988	1,793	2,029	2,035	2,035	2,035	(47)	(2.34%)	2,054	2,060	2,060	2,060
	Total Employee Costs	5,361	5,437	5,592	5,626	5,100	5,787	5,793	5,793	5,793	(167)	(2.97%)	5,893	5,899	5,899	5,899
Contractual:																
6404	Electric	10,000	7,779	10,000	10,000	5,717	10,000	10,000	10,000	10,000	0	0.00%	10,000	10,000	10,000	10,000
6408	Repair Vehicle	0	0	450	587	585	700	700	700	700	(113)	(19.25%)	700	700	700	700
6420	Other	1,100	422	1,100	980	707	1,000	1,000	1,000	1,000	(20)	(2.04%)	1,000	1,000	1,000	1,000
6423	Small Equipment (Non-Capital)	1,000	0	1,000	983	0	1,000	1,000	1,000	1,000	(17)	(1.73%)	1,000	1,000	1,000	1,000
	Total Contractual	12,100	8,201	12,550	12,550	7,009	12,700	12,700	12,700	12,700	(150)	(1.20%)	12,700	12,700	12,700	12,700
Debt Service:																
6600	Debt Service Principal Expense	393	393	169	169	169	169	169	169	169	0	0.00%	173	173	173	173
6700	Debt Service Interest Expense	62	54	43	43	43	37	37	37	37	6	13.95%	27	27	27	27
	Total Debt Service	455	447	212	212	212	206	206	206	206	6	2.83%	200	200	200	200
	Total Expenditures	17,916	14,085	18,354	18,388	12,321	18,693	18,699	18,699	18,699	(311)	(1.69%)	18,793	18,799	18,799	18,799
	Net Surplus (Deficit)	0	3,944	0	(34)	6,111	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	34	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	3,944	0	0	6,111	0	0	0	0			0	0	0	0



2017 BUDGET

Special Taxing Districts
Lighting Districts
Riverside

2016 Assessment Roll

Total Assessed Value	\$579,843,503
Total Exempt Value	\$306,467,337
Total Taxable Value	\$273,376,166

Symbols

Lighting District Properties

0 0.75 Miles


TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov


 Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/15/2016
 Suffolk County Real Property Tax Service
 COPYRIGHT 2013, COUNTY OF SUFFOLK, N.Y.
 Real Property Taxmap parcel linework used with permission of
 Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) [Public Officers Law Article 6 Section 84-90] by section 87.2.g in that:

1. The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
2. It is not a final agency determination.
3. It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Lighting Riverside

Budget Year: 2017
Division: Street Lighting Districts
Tax District: Street Lighting Districts

Cost Center #: L056
Manager:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Riverside Lighting District.

Workload:

The maintenance of Street Lights within the Riverside Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

NOTES:

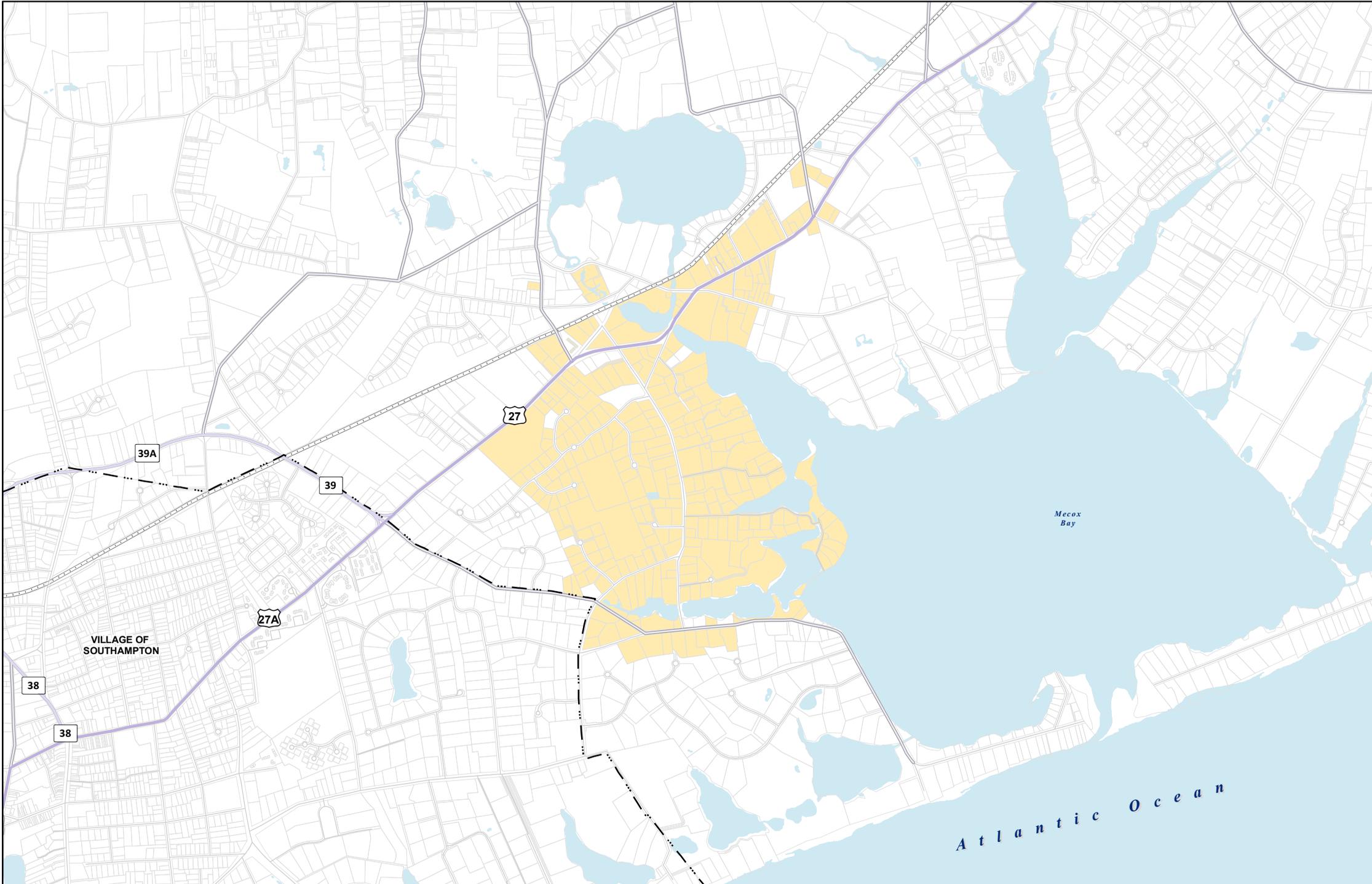
Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/17	Alloc. %
Street Lighting Districts													
Street Lighting Districts Summary													
Lighting Riverside - L056													
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 3	4,380	0	0	4,380	1,029	335	620	193	2,176	6,557	2.6	9.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	6,301	504	0	6,805	2,154	521	963	278	3,916	10,721	15.0	9.0
Total Lighting Riverside - L056		10,681	504	0	11,185	3,183	856	1,583	470	6,092	17,277		

NOTES:

Town of Southampton
2017 Adopted Budget
Lighting Riverside - L056

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	44,124	44,124	47,066	47,066	47,066	47,580	47,597	47,597	47,597	531	1.13%	47,983	48,000	48,000	48,000
	Total Real Property Taxes	44,124	44,124	47,066	47,066	47,066	47,580	47,597	47,597	47,597	531	1.13%	47,983	48,000	48,000	48,000
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	95	97	95	95	461	95	95	95	95	0	0.00%	95	95	95	95
1201	Interest And Earnings	128	336	200	200	286	200	200	200	200	0	0.00%	200	200	200	200
	Total Other Revenue	223	433	295	295	747	295	295	295	295	0	0.00%	295	295	295	295
	Total Revenue	44,347	44,557	47,361	47,361	47,814	47,875	47,892	47,892	47,892	531	1.12%	48,278	48,295	48,295	48,295
Salaries:																
6100	Salaries	10,080	10,171	10,451	10,451	9,534	10,681	10,681	10,681	10,681	(230)	(2.20%)	11,002	11,002	11,002	11,002
6101	Overtime	0	0	0	90	18	90	90	90	90	0	0.00%	90	90	90	90
6110	Longevity	361	363	372	372	370	504	504	504	504	(132)	(35.47%)	516	516	516	516
	Total Salaries	10,441	10,535	10,823	10,913	9,921	11,275	11,275	11,275	11,275	(362)	(3.32%)	11,608	11,608	11,608	11,608
Employee Benefits - Current:																
6810	Employee Retirement - Active	1,723	1,987	1,807	1,807	1,657	1,566	1,583	1,583	1,583	225	12.43%	1,613	1,630	1,630	1,630
6830	FICA Tax Expenditure	799	776	828	836	730	864	864	864	864	(28)	(3.31%)	889	889	889	889
6835	MTA Tax	36	37	37	38	33	39	39	39	39	(1)	(3.25%)	40	40	40	40
6840	Worker's Compensation	403	364	418	418	411	427	427	427	427	(9)	(2.20%)	440	440	440	440
6860	Medical Insurance - Active Employees	2,442	2,392	2,622	2,622	2,344	2,948	2,948	2,948	2,948	(326)	(12.44%)	2,948	2,948	2,948	2,948
6865	Dental & Optical	235	221	235	235	203	235	235	235	235	0	0.00%	235	235	235	235
6875	Disability	5	0	5	5	0	5	5	5	5	0	0.00%	5	5	5	5
	Total Employee Benefits - Current	5,642	5,776	5,952	5,961	5,379	6,084	6,101	6,101	6,101	(140)	(2.34%)	6,170	6,188	6,188	6,188
	Total Employee Costs	16,083	16,310	16,775	16,874	15,300	17,359	17,376	17,376	17,376	(502)	(2.97%)	17,779	17,796	17,796	17,796
Contractual:																
6404	Electric	23,300	19,983	25,000	25,000	14,703	25,000	25,000	25,000	25,000	0	0.00%	25,000	25,000	25,000	25,000
6408	Repair Vehicle	0	0	1,350	1,758	1,755	1,700	1,700	1,700	1,700	58	3.30%	1,700	1,700	1,700	1,700
6420	Other	2,600	1,520	2,600	2,243	2,120	2,200	2,200	2,200	2,200	43	1.92%	2,200	2,200	2,200	2,200
6423	Small Equipment (Non-Capital)	1,000	0	1,000	14,943	13,994	1,000	1,000	1,000	1,000	13,943	93.31%	1,000	1,000	1,000	1,000
	Total Contractual	26,900	21,503	29,950	43,944	32,572	29,900	29,900	29,900	29,900	14,044	31.96%	29,900	29,900	29,900	29,900
Debt Service:																
6600	Debt Service Principal Expense	1,179	1,179	507	507	507	507	507	507	507	0	0.00%	518	518	518	518
6700	Debt Service Interest Expense	185	163	129	129	129	109	109	109	109	20	15.50%	81	81	81	81
	Total Debt Service	1,364	1,342	636	636	635	616	616	616	616	20	3.14%	599	599	599	599
	Total Expenditures	44,347	39,155	47,361	61,454	48,507	47,875	47,892	47,892	47,892	13,562	22.07%	48,278	48,295	48,295	48,295
	Net Surplus (Deficit)	0	5,402	0	(14,093)	(693)	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	14,093	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	5,402	0	0	(693)	0	0	0	0			0	0	0	0



2017 BUDGET
 Special Taxing Districts
Lighting Districts

Water Mill

2016 Assessment Roll
Total Assessed Value
\$1,094,635,392

Total Exempt Value
\$15,760,746

Total Taxable Value
\$1,078,874,646

Symbols

Lighting District Properties

0 0.4 Miles

TOWN OF SOUTHAMPTON
 116 Hampton Rd, Southampton NY 11968
 www.southamptontownny.gov

Prepared by:
 Town of Southampton
 Division of Geographic Information
 Systems
 Date: 8/15/2016

Suffolk County Real Property Tax Service
 COPYRIGHT 2013, COUNTY OF SUFFOLK, N.Y.
 Real Property Taxmap parcel line work used with permission of
 Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excerpted from the provisions of the Freedom of Information Law (F.O.I.L.) (Public Officers Law Article 6 Section 84-90) by section 87.2.g in that:

- 1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
- 2.It is not a final agency determination.
- 3.It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Lighting Water Mill

Budget Year: 2017

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L057

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Water Mill Lighting District.

Workload:

The maintenance of Street Lights within the Water Mill Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

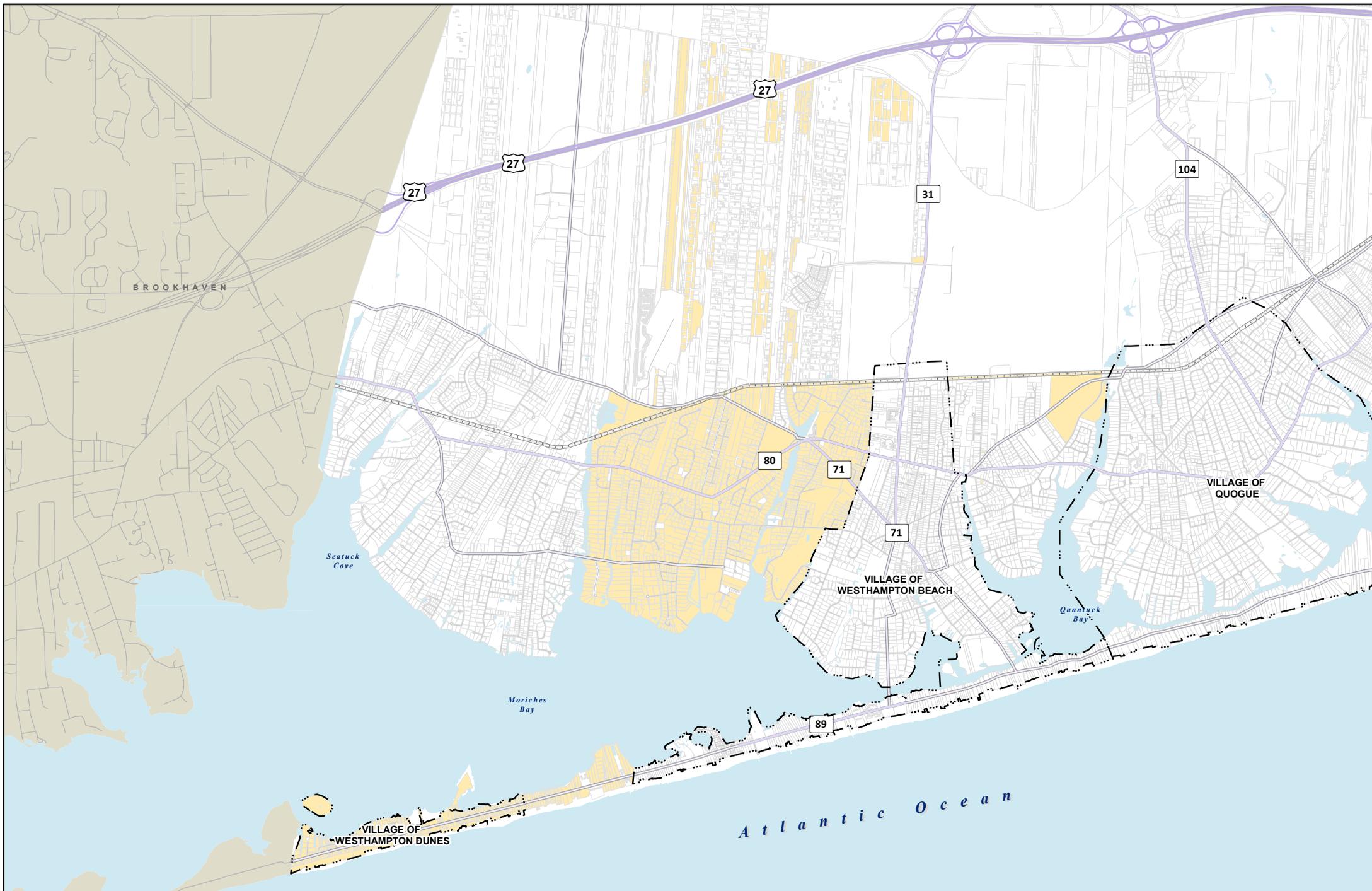
Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/17	Alloc. %
Street Lighting Districts													
Street Lighting Districts Summary													
Lighting Water Mill - L057													
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 3	973	0	0	973	229	74	138	43	484	1,457	2.6	2.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / I / 5	1,400	112	0	1,512	479	116	214	62	870	2,382	15.0	2.0
Total Lighting Water Mill - L057		2,374	112	0	2,486	707	190	352	105	1,354	3,839		

NOTES:

Town of Southampton
2017 Adopted Budget
Lighting Water Mill - L057

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	10,742	10,742	11,755	11,755	11,755	11,882	11,885	11,885	11,885	130	1.11%	11,970	11,974	11,974	11,974
	Total Real Property Taxes	10,742	10,742	11,755	11,755	11,755	11,882	11,885	11,885	11,885	130	1.11%	11,970	11,974	11,974	11,974
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	48	65	65	65	72	65	65	65	65	0	0.00%	65	65	65	65
1201	Interest And Earnings	87	50	50	50	76	50	50	50	50	0	0.00%	50	50	50	50
	Total Other Revenue	135	115	115	115	148	115	115	115	115	0	0.00%	115	115	115	115
	Total Revenue	10,877	10,857	11,870	11,870	11,903	11,997	12,000	12,000	12,000	130	1.10%	12,085	12,089	12,089	12,089
Salaries:																
6100	Salaries	2,240	2,260	2,322	2,322	2,119	2,374	2,374	2,374	2,374	(51)	(2.20%)	2,445	2,445	2,445	2,445
6101	Overtime	0	0	0	20	4	20	20	20	20	0	0.00%	20	20	20	20
6110	Longevity	80	81	83	83	82	112	112	112	112	(29)	(35.46%)	115	115	115	115
	Total Salaries	2,320	2,341	2,405	2,425	2,205	2,506	2,506	2,506	2,506	(80)	(3.32%)	2,580	2,580	2,580	2,580
Employee Benefits - Current:																
6810	Employee Retirement - Active	383	442	402	402	368	348	352	352	352	50	12.43%	358	362	362	362
6830	FICA Tax Expenditure	177	172	184	186	162	192	192	192	192	(6)	(3.32%)	198	198	198	198
6835	MTA Tax	8	8	8	9	7	9	9	9	9	0	(2.94%)	10	10	10	10
6840	Worker's Compensation	90	81	93	93	91	95	95	95	95	(2)	(2.20%)	98	98	98	98
6860	Medical Insurance - Active Employees	543	531	583	583	521	655	655	655	655	(72)	(12.44%)	655	655	655	655
6865	Dental & Optical	52	49	52	52	45	52	52	52	52	0	0.00%	52	52	52	52
6875	Disability	1	0	1	1	0	1	1	1	1	0	0.00%	1	1	1	1
	Total Employee Benefits - Current	1,254	1,284	1,323	1,326	1,195	1,353	1,357	1,357	1,357	(31)	(2.34%)	1,372	1,376	1,376	1,376
	Total Employee Costs	3,574	3,625	3,728	3,751	3,400	3,859	3,862	3,862	3,862	(111)	(2.97%)	3,952	3,956	3,956	3,956
Contractual:																
6404	Electric	4,800	3,125	5,500	5,500	2,256	5,500	5,500	5,500	5,500	0	0.00%	5,500	5,500	5,500	5,500
6408	Repair Vehicle	0	0	300	392	390	400	400	400	400	(8)	(2.04%)	400	400	400	400
6420	Other	1,200	281	1,200	1,120	471	1,100	1,100	1,100	1,100	20	1.79%	1,100	1,100	1,100	1,100
6423	Small Equipment (Non-Capital)	1,000	0	1,000	988	0	1,000	1,000	1,000	1,000	(12)	(1.21%)	1,000	1,000	1,000	1,000
	Total Contractual	7,000	3,406	8,000	8,000	3,117	8,000	8,000	8,000	8,000	0	0.00%	8,000	8,000	8,000	8,000
Debt Service:																
6600	Debt Service Principal Expense	262	262	113	113	113	113	113	113	113	0	0.00%	115	115	115	115
6700	Debt Service Interest Expense	41	36	29	29	29	25	25	25	25	4	13.79%	18	18	18	18
	Total Debt Service	303	298	142	142	141	138	138	138	138	4	2.82%	133	133	133	133
	Total Expenditures	10,877	7,328	11,870	11,893	6,658	11,997	12,000	12,000	12,000	(107)	(0.90%)	12,085	12,089	12,089	12,089
	Net Surplus (Deficit)	0	3,528	0	(23)	5,245	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	23	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	3,528	0	0	5,245	0	0	0	0			0	0	0	0



2017 BUDGET

Special Taxing Districts

Lighting Districts
Westhampton

2016 Assessment Roll

Total Assessed Value\$2,134,970,364

Total Exempt Value\$152,982,338

Total Taxable Value\$1,981,988,026

Symbols

 Lighting District Properties




TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/15/2016

Suffolk County Real Property Tax Service
COPYRIGHT 2013, COUNTY OF SUFFOLK, N.Y.
Real Property Taxmap parcel line work used with permission of Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) [Public Officers Law Article 6 Section 84-90] by section 87.2.g in that:

- 1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.
- 2.It is not a final agency determination.
- 3.It is not a statistical or factual compilation of data.
4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Lighting Westhampton

Budget Year: 2017

Division: Street Lighting Districts

Tax District: Street Lighting Districts

Cost Center #: L051

Manager:

NOTES:

Departmental Mission & Responsibilities:

Install and maintain the street lighting fixtures within the Westhampton Lighting District.

Workload:

The maintenance of Street Lights within the Westhampton Lighting District, which includes the installation of new street lights and the replacement of street light fixtures and arms.

Goals & Objectives:

Formation of a Town-wide Street Lighting District to resolve taxation inequities. The Parks and Recreation Superintendent shall work with the Town Engineer, Town Attorney and the Town Management Services Administrator on any required maps, plans and reports to accomplish the Town Board's legislative approvals and filings with the State Comptroller.

Legal Authority:

Article 12 of Town Law.

Employee Compensation & Benefits Schedule

Position	Class/Grade/Step	Base Salary	Longevity	Other Comp	Total Comp	Medical Benefits	Employer FICA	Retirement	Other Benefits	Total Benefits	Total Comp. & Benefits	Yrs Srv 1/1/17	Alloc. %
Street Lighting Districts													
Street Lighting Districts Summary													
Lighting Westhampton - L051													
Maintenance Mechanic II	CSEA40HOUR - 7-1-2010 / D / 3	4,867	0	0	4,867	1,143	372	689	214	2,418	7,285	2.6	10.0
Maintenance Mechanic IV	CSEA40HOUR-NEW / 1 / 5	7,001	560	0	7,561	2,394	578	1,070	309	4,351	11,912	15.0	10.0
Total Lighting Westhampton - L051		11,868	560	0	12,428	3,537	951	1,759	523	6,769	19,197		

NOTES:

Town of Southampton

2017 Adopted Budget

Lighting Westhampton - L051

Account Code	Description	2015 Adopted Budget	2015 Actual	2016 Adopted Budget	2016 Amended Budget	2016 Dec YTD Actual	2017 Requested Budget	2017 Tentative Budget	2017 Preliminary Budget	2017 Adopted Budget	2017 Adopted / 2016 Amended Difference	2017 Adopted / 2016 % of Change	2018 Requested Budget	2018 Tentative Budget	2018 Preliminary Budget	2018 Adopted Budget
Real Property Taxes:																
1001	Property Taxes	50,469	50,469	54,385	54,385	54,385	54,911	54,930	54,930	54,930	544	1.00%	55,358	55,377	55,377	55,377
	Total Real Property Taxes	50,469	50,469	54,385	54,385	54,385	54,911	54,930	54,930	54,930	544	1.00%	55,358	55,377	55,377	55,377
Other Revenue:																
1081	Other Payments In Lieu Of Taxes	285	268	260	260	292	260	260	260	260	0	0.00%	260	260	260	260
1201	Interest And Earnings	131	346	200	200	332	200	200	200	200	0	0.00%	200	200	200	200
	Total Other Revenue	416	614	460	460	624	460	460	460	460	0	0.00%	460	460	460	460
	Total Revenue	50,885	51,083	54,845	54,845	55,009	55,371	55,390	55,390	55,390	544	0.99%	55,818	55,837	55,837	55,837
Salaries:																
6100	Salaries	11,200	11,301	11,612	11,612	10,593	11,868	11,868	11,868	11,868	(256)	(2.20%)	12,225	12,225	12,225	12,225
6101	Overtime	0	0	0	100	20	100	100	100	100	0	0.00%	100	100	100	100
6110	Longevity	401	404	413	413	411	560	560	560	560	(147)	(35.46%)	574	574	574	574
	Total Salaries	11,601	11,705	12,026	12,126	11,024	12,528	12,528	12,528	12,528	(402)	(3.32%)	12,898	12,898	12,898	12,898
Employee Benefits - Current:																
6810	Employee Retirement - Active	1,914	2,208	2,008	2,008	1,841	1,740	1,759	1,759	1,759	250	12.43%	1,792	1,811	1,811	1,811
6830	FICA Tax Expenditure	887	862	920	928	811	959	959	959	959	(31)	(3.32%)	987	987	987	987
6835	MTA Tax	39	41	41	42	37	43	43	43	43	(1)	(3.30%)	45	45	45	45
6840	Worker's Compensation	448	404	464	464	457	475	475	475	475	(10)	(2.20%)	489	489	489	489
6860	Medical Insurance - Active Employees	2,713	2,657	2,914	2,914	2,605	3,276	3,276	3,276	3,276	(362)	(12.44%)	3,276	3,276	3,276	3,276
6865	Dental & Optical	261	245	261	261	226	261	261	261	261	0	0.00%	261	261	261	261
6875	Disability	6	0	6	6	0	6	6	6	6	0	0.00%	6	6	6	6
	Total Employee Benefits - Current	6,269	6,418	6,614	6,623	5,976	6,759	6,778	6,778	6,778	(155)	(2.34%)	6,855	6,874	6,874	6,874
	Total Employee Costs	17,870	18,123	18,639	18,748	17,000	19,287	19,306	19,306	19,306	(557)	(2.97%)	19,753	19,772	19,772	19,772
Contractual:																
6404	Electric	27,000	23,360	30,000	30,000	17,218	30,000	30,000	30,000	30,000	0	0.00%	30,000	30,000	30,000	30,000
6408	Repair Vehicle	0	0	1,500	1,953	1,950	2,000	2,000	2,000	2,000	(47)	(2.41%)	2,000	2,000	2,000	2,000
6420	Other	3,500	1,406	3,000	2,603	2,355	2,500	2,500	2,500	2,500	103	3.96%	2,500	2,500	2,500	2,500
6423	Small Equipment (Non-Capital)	1,000	0	1,000	944	0	900	900	900	900	44	4.66%	900	900	900	900
	Total Contractual	31,500	24,766	35,500	35,500	21,522	35,400	35,400	35,400	35,400	100	0.28%	35,400	35,400	35,400	35,400
Debt Service:																
6600	Debt Service Principal Expense	1,310	1,310	563	563	563	563	563	563	563	0	0.00%	575	575	575	575
6700	Debt Service Interest Expense	205	181	143	143	143	121	121	121	121	22	15.38%	90	90	90	90
	Total Debt Service	1,515	1,491	706	706	706	684	684	684	684	22	3.12%	665	665	665	665
	Total Expenditures	50,885	44,379	54,845	54,954	39,228	55,371	55,390	55,390	55,390	(435)	(0.79%)	55,818	55,837	55,837	55,837
	Net Surplus (Deficit)	0	6,704	0	(109)	15,781	0	0	0	0			0	0	0	0
Appropriated Fund Balance:																
9090	Appropriated Fund Balance	0	0	0	109	0	0	0	0	0			0	0	0	0
	Net Surplus (Deficit)	0	6,704	0	0	15,781	0	0	0	0			0	0	0	0