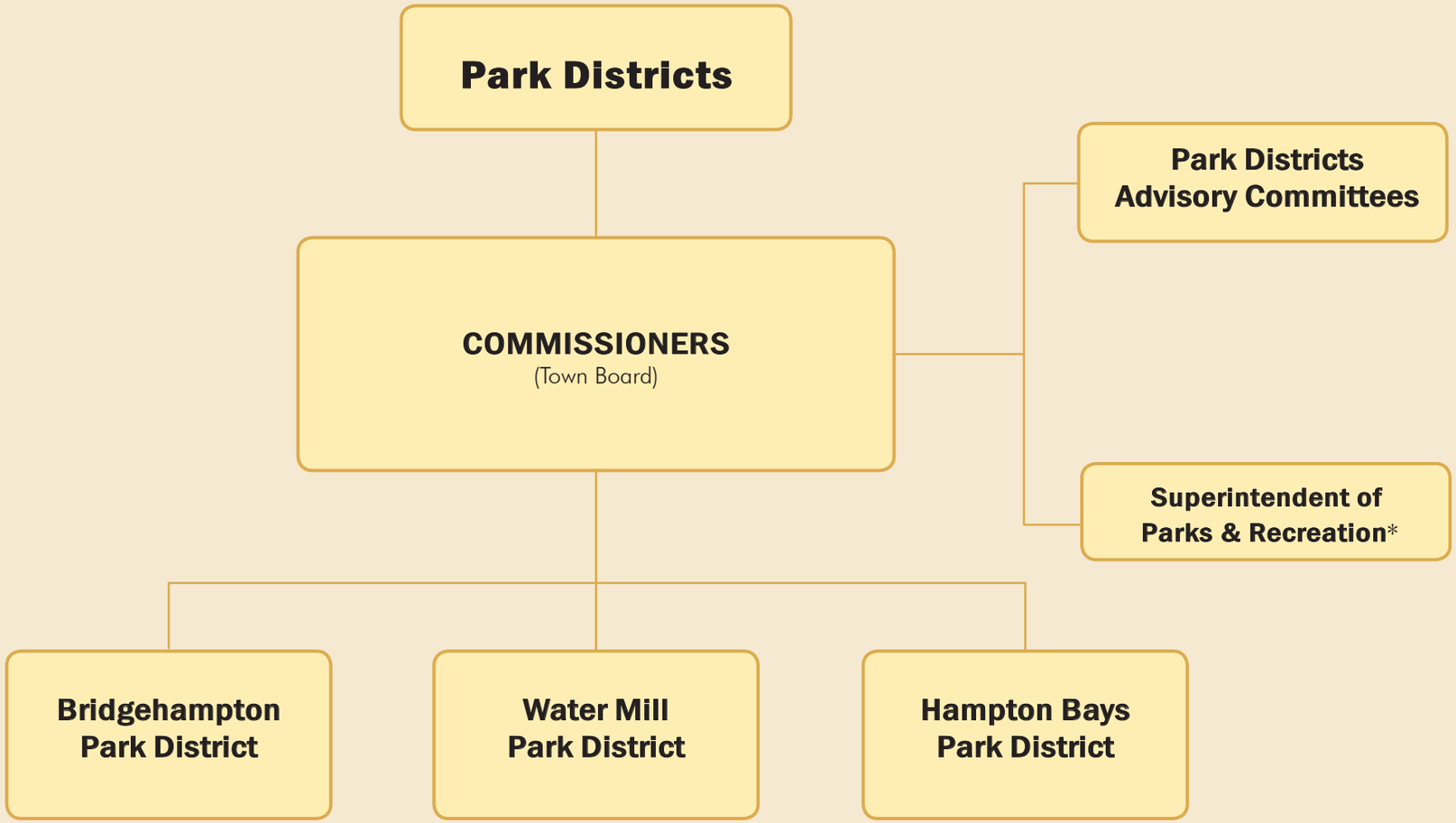
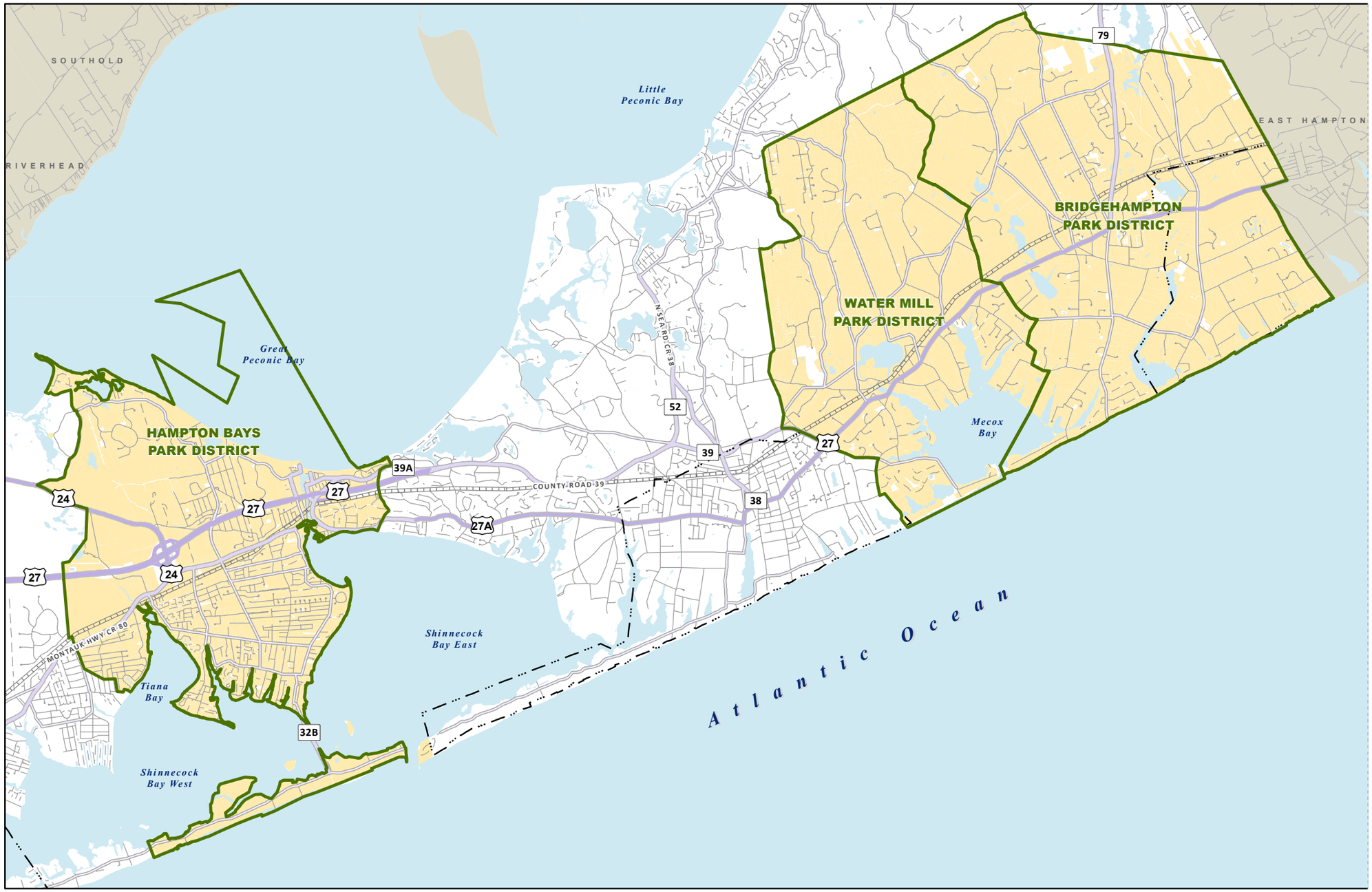
PARK DISTRICTS
2015 ORGANIZATIONAL CHART



*The Superintendent of Parks & Recreation's administrative responsibilities include landscape maintenance obligations and contractual oversight for Park Districts.



2015 BUDGET

Special Taxing Districts

Park Districts

Overview

2014 Assessment Roll

Symbols

Park District Boundary

Park District Properties

0 1 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/18/2014

Suffolk County Real Property Tax Service
COPYRIGHT 2013, COUNTY OF SUFFOLK, N.Y.
Real Property Taxmap parcel linework used with permission of Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

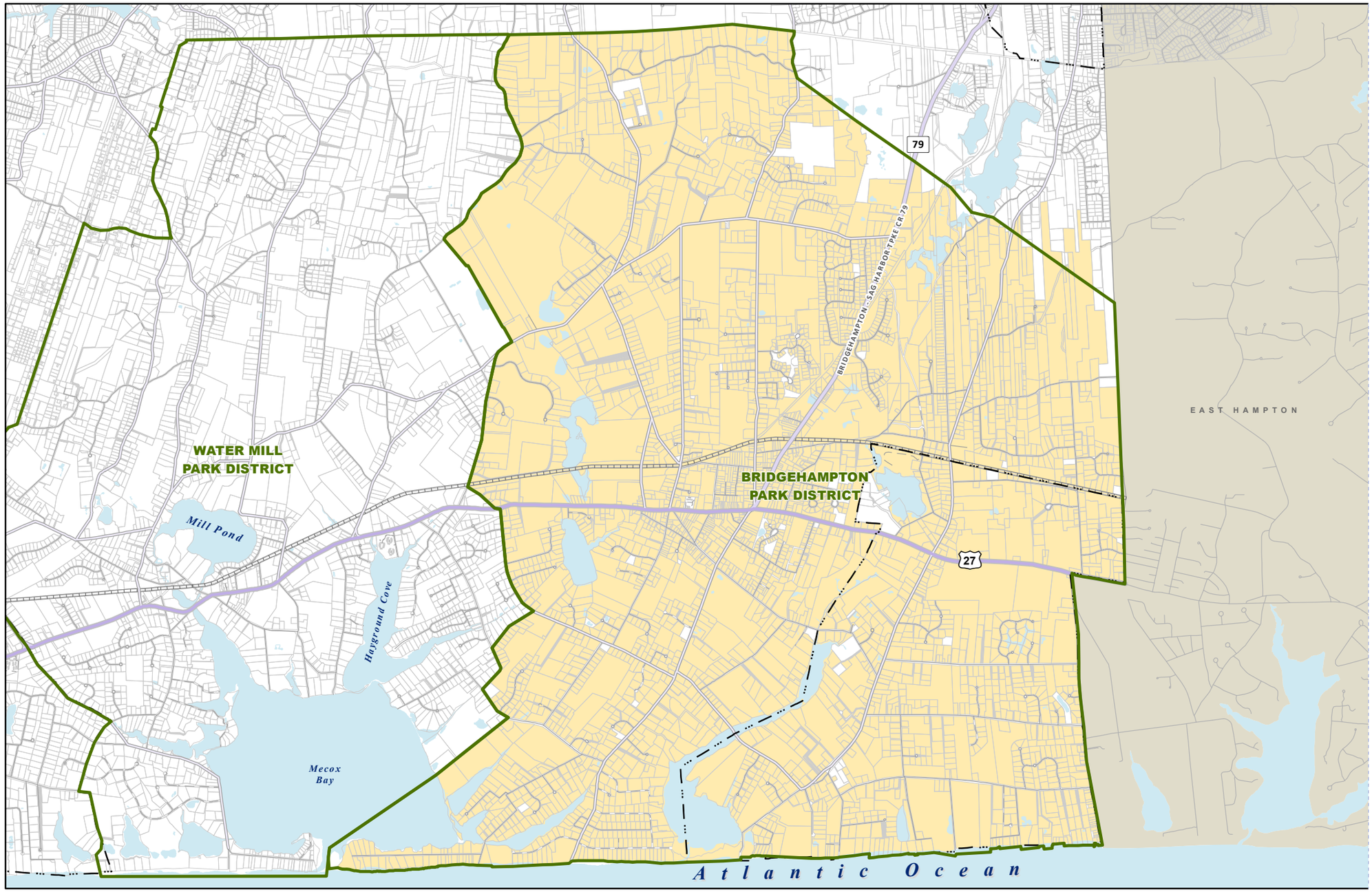
This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) [Public Officers Law Article 6 Section 84-90] by section 87.2 g in that:

1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.

2.It is not a final agency determination.

3.It is not a statistical or factual compilation of data.

4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.



2015 BUDGET

Special Taxing Districts

Park Districts

Bridgehampton

2014 Assessment Roll

Total Assessed Value
$12,608,088,111

Total Exempt Value
$520,629,150

Total Taxable Value
$12,087,458,961

Symbols

Park District Boundary

Bridgehampton

0 0.5 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information
Systems
Date: 8/19/2014

Suffolk County Real Property Tax Service
COPYRIGHT 2013, COUNTY OF SUFFOLK, N.Y.
Real Property Taxmap parcel linework used with permission of Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) [Public Officers Law Article 6 Section 84-90] by section 87.2 g in that:

1.The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.

2.It is not a final agency determination.

3.It is not a statistical or factual compilation of data.

4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Bridgehampton Park District

Budget Year: 2015
Division: Park Districts
Tax District: Park Districts

Cost Center #: P020
Manager:

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations and carries out other administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Bridgehampton Park District:

• Militia Green SCTM # 0900-86-2-22.1. This property is maintained by the Town under a landscaping contract administered by the Department of Parks and Recreation and funded, in part, with Park District funds.

• Historic Green SCTM # 0900-69-2-10.2 (formerly p/o land owned by Queen of Holy Rosary Church maintained by the Bridgehampton Historical Society).

• Bridgehampton Community House SCTM # 0900-86-1-8.1 (pursuant to a Lease-Chargeback agreement with the Bridgehampton Community House Association).

• Corwith House Museum Complex Historic Building and Grounds SCTM # 0900-69-2-22 (maintained by the Bridgehampton Historical Society with an annual subsidy).

• Nathaniel Rogers House (a/k/a Hopping House/Hampton House) and immediate grounds p/o SCTM # 0900-88-1-1.1 (maintained by the Bridgehampton Historical Society pursuant to a Stewardship agreement, with an annual subsidy).

Department Summary

Department: Bridgehampton Park District

Budget Year: 2015
Division: Park Districts
Tax District: Park Districts

Cost Center #: P020
Manager:

Goals & Objectives:

Bridgehampton Historical Society (BHHS):
Funding is allocated for costs (e.g. utilities, insurance and property maintenance) associated with BHHS's stewardship of the Nathaniel Rogers House. Funding is also allocated for costs to maintain and secure the Corwith House, as well as to supplement maintenance and restoration work associated with the Corwith House historic properties and collections. Finally, funding is allocated for the maintenance of the BHHS Archives Building (formerly the Marder Building).

Bridgehampton Community House:
Funding has been allocated for contracts, utilities, capital repairs and insurance costs associated with the Bridgehampton Community House. Pursuant to Town Board Resolution 2005-612, this property was assigned to the Bridgehampton Park District in 2005 and the costs associated with supporting the property were to be funded by the Park District. Because of an error in assembling the budget that occurred in 2006 and remained uncorrected until the present, the costs associated with the Bridgehampton Community House were improperly assessed against the Town's General Fund in 2007, 2008 and 2009. The Town will establish a payment schedule for the reimbursement by the Park District to the General Fund for these costs over time.

Town of Southampton Parks Department:
Funding is allocated for contractual landscaping costs at Militia Green. These contracts are managed by the Town's Parks Department.

Legal Authority:

Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

NOTES:

Town of Southampton

2015 Tentative Budget

Bridgehampton Park District - P020

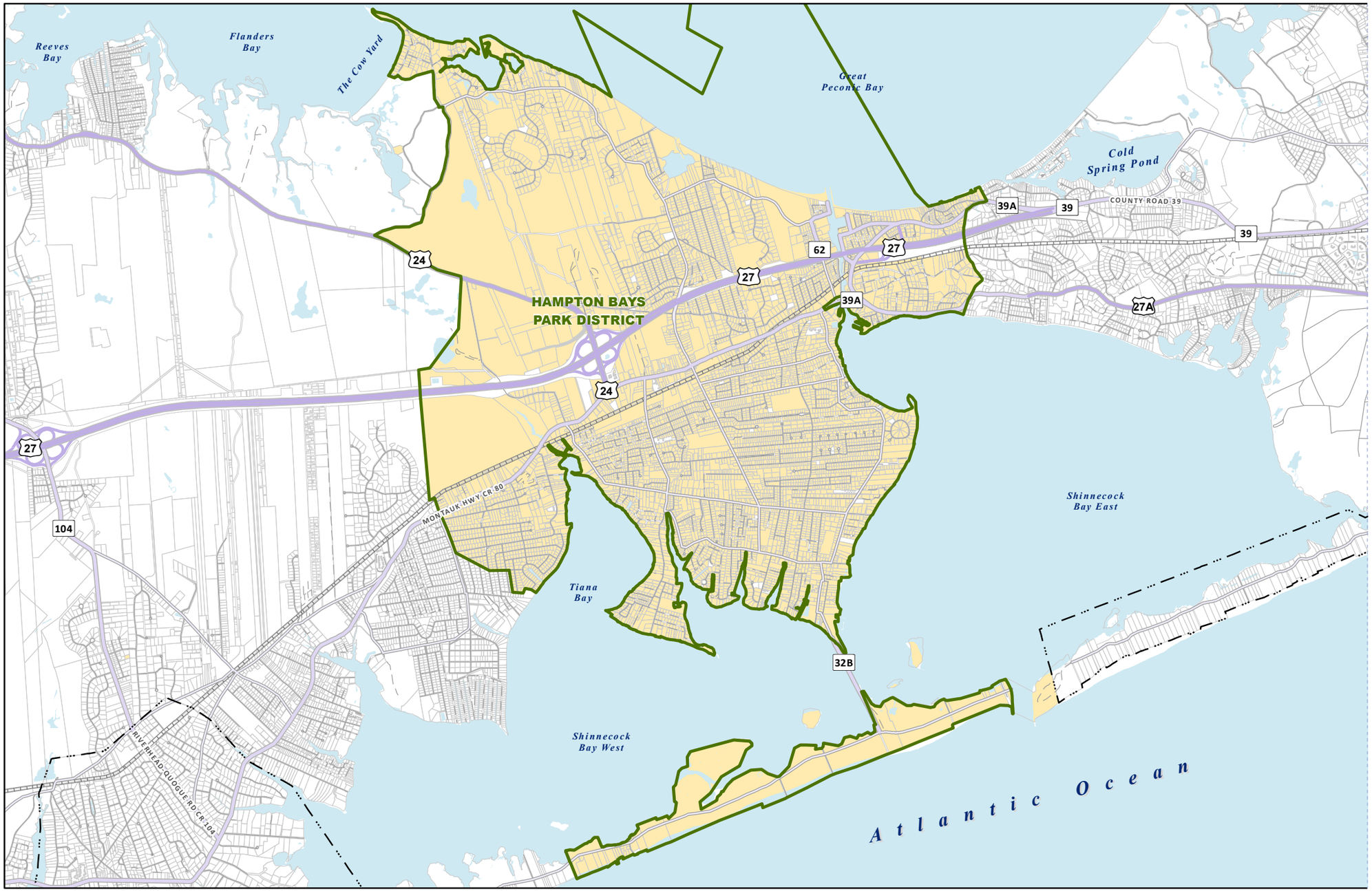
Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
	Real Property Taxes:													
1001	Property Taxes	296,205	296,205	298,602	298,602	298,602	293,041	293,541	(5,061)	(1.69%)	281,576	282,076	(11,465)	(3.91%)
	Total Real Property Taxes	296,205	296,205	298,602	298,602	298,602	293,041	293,541	(5,061)	(1.69%)	281,576	282,076	(11,465)	(3.91%)
	Other Revenue:													
1081	Other Payments In Lieu Of Taxes	1,500	962	1,500	1,500	1,020	1,500	1,000	(500)	(33.33%)	1,500	1,000	0	0.00%
1201	Interest And Earnings	250	646	500	500	700	500	500	0	0.00%	500	500	0	0.00%
	Total Other Revenue	1,750	1,608	2,000	2,000	1,720	2,000	1,500	(500)	(25.00%)	2,000	1,500	0	0.00%
	Total Revenue	**297,955**	**297,813**	**300,602**	**300,602**	**300,322**	**295,041**	**295,041**	**(5,561)**	**(1.85%)**	**283,576**	**283,576**	**(11,465)**	**(3.89%)**
	Total Employee Costs								**0**	**0.00%**			**0**	**0.00%**
	Contractual:													
6407	Repair Building	0	0	10,000	10,000	0	10,000	10,000	0	0.00%	10,000	10,000	0	0.00%
6483	Contracts - BHHS	90,000	90,000	90,000	90,000	90,000	90,000	90,000	0	0.00%	90,000	90,000	0	0.00%
6486	Contracts - BHCH	100,000	50,607	90,000	90,000	39,304	90,000	90,000	0	0.00%	90,000	90,000	0	0.00%
6494	Contracts - Park Maintenance	17,500	14,250	17,500	17,500	13,560	17,500	17,500	0	0.00%	8,500	8,500	9,000	51.43%
	Total Contractual	207,500	154,857	207,500	207,500	142,864	207,500	207,500	0	0.00%	198,500	198,500	9,000	4.34%
	Debt Service:													
6600	Debt Service Principal Expense	65,300	65,300	70,227	70,227	3,927	67,456	67,456	2,771	3.95%	66,909	66,909	547	0.81%
6700	Debt Service Interest Expense	25,155	25,155	22,875	22,875	11,263	20,085	20,085	2,790	12.20%	18,167	18,167	1,918	9.55%
	Total Debt Service	90,455	90,455	93,102	93,102	15,190	87,541	87,541	5,561	5.97%	85,076	85,076	2,465	2.82%
	Total Expenditures	**297,955**	**245,312**	**300,602**	**300,602**	**158,053**	**295,041**	**295,041**	**5,561**	**1.85%**	**283,576**	**283,576**	**11,465**	**3.89%**

Town of Southampton

2015 Tentative Budget

Bridgehampton Park District - P020

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
	Net Surplus (Deficit)	0	52,501	0	0	142,268	0	0			0	0		
	Net Surplus (Deficit)	0	52,501	0	0	142,268	0	0			0	0		



2015 BUDGET

Special Taxing Districts

Park Districts

Hampton Bays

2014 Assessment Roll

Total Assessed Value
$3,896,134,941

Total Exempt Value
$376,285,666

Total Taxable Value
$3,519,849,275

Symbols

Park District Boundary

Hampton Bays

0 0.5 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/19/2014

Suffolk County Real Property Tax Service
COPYRIGHT 2013, COUNTY OF SUFFOLK, N.Y.
Real Property Taxmap parcel linework used with permission of Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) [Public Officers Law Article 6 Section 84-90] by section 87.2 g in that:

1. The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.

2. It is not a final agency determination.

3. It is not a statistical or factual compilation of data.

4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Hampton Bays Park District

Budget Year: 2015
Division: Park Districts
Tax District: Park Districts

Cost Center #: P030
Manager:

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations and carries out administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Hampton Bays Park District:

• King House (a/k/a Ada's Attic) p/o SCTM # 0900-223-1-18.3 (maintained by the Hampton Bays Historical & Preservation Society pursuant to a Stewardship agreement with an annual subsidy).

• Indian Preacher Gravesite, Fournier Cemetery, and Hubbard Burial Ground (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).

• Canoe Place Chapel SCTM # 0900-229-1-23 (maintained by the Hampton Bays Historical & Preservation Society with an annual subsidy).

• Canoe Place Road Park SCTM # 0900-229-1-36

• Veterans Park p/o SCTM # 0900-264-3-40.1

• Flagpole Green SCTM # 0900-221-3-21.1

• Central Gateway Green SCTM # 0900-221-3-20/21

• Main Street Green p/o SCTM # 0900- 223-2-17.1 (adjacent to Barkas House)

Department Summary

Department: Hampton Bays Park District

Budget Year: 2015
Division: Park Districts
Tax District: Park Districts

Cost Center #: P030
Manager:

Goals & Objectives:

Hampton Bays Beautification Association (HBBA):
Funding is allocated for the purchase of annuals and perennial grasses and for certain maintenance services, such as planting, weeding, deadheading, and fall season cut back of annual plantings, at the following locations within the Hampton Bays Park District:

- Flagpole Green
- Central Gateway Green
- Main Street Green (Vince Cannuscio Trail)

Hampton Bays Historical & Preservation Society (HBHPS):
Funding is allocated for costs (e.g., utilities, insurance, property maintenance and moving costs) associated with HBHPS's stewardship of the Prosper King House. The restoration of the house is anticipated to be completed in 2011 and HBHPS will take occupancy of the house as the Society's headquarters. Funding is also allocated for maintenance and certain repairs to the Lyzon Hat Shoppe, SCTM # 0900-223-1-15, a historically significant property located adjacent to the King House, which has been added to the Hampton Bays Park District. Finally, funding is allocated for the maintenance of the grounds of the Canoe Place Chapel. No funding was provided for this project, because the Town is not ready to move forward with capital repairs on the Canoe Place Chapel at this time,

Because HBHPS retains funding from previous years' grants for the Fournier, Hubbard and Rev. Cuffee cemeteries, the Town is not allocating any additional funding for maintenance of the cemeteries this year. At this time, the Town is not ready to move forward with the proposed walkway, parking area, and informational kiosk at the Rev. Cuffee burial site, therefore, no funding was provided for this project.

Town of Southampton Parks Department:
Funding is allocated for contractual landscaping costs at Flagpole Green, Central Gateway Green, Main Street Green, Veterans Park, and Canoe Place Road Green. These contracts are managed by the Town's Parks & Recreation Department.

Legal Authority:

Park Districts have been established by the Town Board pursuant to Town Law Article 12.
Resolution 2004-1406, adopted September 28, 2004

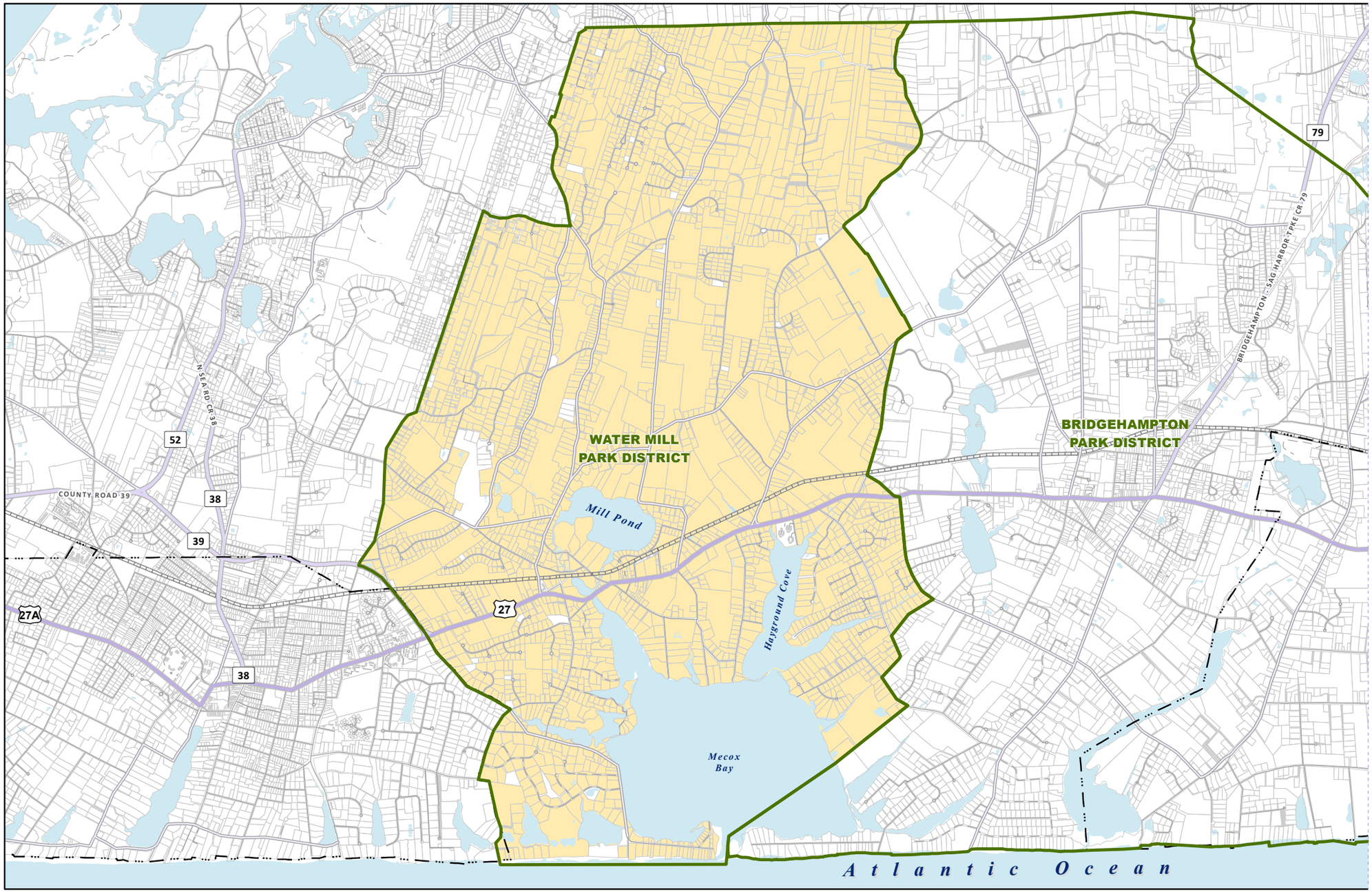
NOTES:

Town of Southampton

2015 Tentative Budget

Hampton Bays Park District - P030

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
	Real Property Taxes:													
1001	Property Taxes	96,626	96,626	51,500	51,500	51,500	54,100	54,100	2,600	5.05%	54,100	54,100	0	0.00%
	Total Real Property Taxes	96,626	96,626	51,500	51,500	51,500	54,100	54,100	2,600	5.05%	54,100	54,100	0	0.00%
	Other Revenue:													
1081	Other Payments In Lieu Of Taxes	0	240	0	0	135	0	0	0	0.00%	0	0	0	0.00%
1201	Interest And Earnings	150	518	400	400	562	400	400	0	0.00%	400	400	0	0.00%
	Total Other Revenue	150	758	400	400	697	400	400	0	0.00%	400	400	0	0.00%
	Total Revenue	**96,776**	**97,384**	**51,900**	**51,900**	**52,197**	**54,500**	**54,500**	**2,600**	**5.01%**	**54,500**	**54,500**	**0**	**0.00%**
	Total Employee Costs								**0**	**0.00%**			**0**	**0.00%**
	Contractual:													
6479	Contracts - HBBA	5,900	5,900	5,900	5,900	5,900	6,500	6,500	(600)	(10.17%)	6,500	6,500	0	0.00%
6482	Contracts - HBHPS	64,876	0	20,000	20,000	0	20,000	20,000	0	0.00%	20,000	20,000	0	0.00%
6494	Contracts - Park Maintenance	26,000	25,932	26,000	26,000	16,849	28,000	28,000	(2,000)	(7.69%)	28,000	28,000	0	0.00%
	Total Contractual	96,776	31,832	51,900	51,900	22,749	54,500	54,500	(2,600)	(5.01%)	54,500	54,500	0	0.00%
	Total Expenditures	**96,776**	**31,832**	**51,900**	**51,900**	**22,749**	**54,500**	**54,500**	**(2,600)**	**(5.01%)**	**54,500**	**54,500**	**0**	**0.00%**
	Net Surplus (Deficit)	**0**	**65,552**	**0**	**0**	**29,449**	**0**	**0**			**0**	**0**		
	Net Surplus (Deficit)	**0**	**65,552**	**0**	**0**	**29,449**	**0**	**0**			**0**	**0**		



2015 BUDGET

Special Taxing Districts

Park Districts

Water Mill

2014 Assessment Roll

Total Assessed Value
$6,397,496,047

Total Exempt Value
$148,528,216

Total Taxable Value
$6,248,967,831

Symbols

Park District Boundary

Water Mill

0 0.5 Miles

TOWN OF SOUTHAMPTON
116 Hampton Rd, Southampton NY 11968
www.southamptontownny.gov

Prepared by:
Town of Southampton
Division of Geographic Information Systems
Date: 8/19/2014

Suffolk County Real Property Tax Service
COPYRIGHT 2013, COUNTY OF SUFFOLK, N.Y.
Real Property Taxmap parcel linework used with permission of Suffolk County Real Property Tax Service Agency (R.P.T.S.A.)

This Cartographic rendering is a DRAFT MAP excepted from the provisions of the Freedom of Information Law (F.O.I.L.) [Public Officers Law Article 6 Section 84-90] by section 87.2.g in that:

1. The data displayed is an interagency or intra agency draft produced for the purpose of identifying and correcting data.

2. It is not a final agency determination.

3. It is not a statistical or factual compilation of data.

4. In some cases correct data has been left out and questionable or inaccurate data has been exaggerated to help identify errors. In short this is a DRAFT MAP produced in cooperation with the Data sources listed in an effort to aid in the correction of data and is not held out as being complete or accurate in any way.

Department Summary

Department: Water Mill Park District

Budget Year: 2015
Division: Park Districts
Tax District: Park Districts

Cost Center #: P010
Manager:

NOTES:

Departmental Mission & Responsibilities:

Park Districts are presently in effect for the following service areas:
Bridgehampton, Water Mill, Hampton Bays.

The Town Comptroller acts as the Fiduciary for the Park Districts. The Town Board acts as the Commissioners for the Park Districts. Park District Advisory Boards are contemplated to assist the Town Comptroller and Town Board with administrative oversight of finances involved with the various Park Districts, modeled after the existing Water Mill Park District Advisory Committee. In addition to the acquisition of interests in real property for parks and recreation purposes, Park Districts fund certain capital improvements and asset maintenance obligations for not-for-profit organizations involved with management and stewardship of properties considered important as hamlet heritage resources. The Office of Contracts Administration is responsible for establishing grant agreements with the various not-for-profit organizations that steward properties and perform other maintenance activities for properties assigned to the Park Districts. The Superintendent of Parks acts as liaison between the Town Board and the not-for-profit organizations, and carries out administrative duties relative to Park Districts, effective January 1, 2010.

Workload:

The following properties are assigned to the Water Mill Park District:

• Water Mill Museum Historic Building and Grounds SCTM # 0900-114-2-8 (maintained by the Water Mill Museum with an annual subsidy).

• Water Mill Windmill and Hamlet Green Historic Building and Grounds SCTM # 0900-114-3-1.1 (maintained by the Water Mill Village Improvement Association with an annual subsidy).

• Water Mill Community Club Building and Grounds SCTM # 0900-101-3-39.1(maintained by the Water Mill Community Club Inc. with an annual subsidy).

• Settlers' Field SCTM # 0900-133-1-26

Goals & Objectives:

Funding is allocated to support restoration costs for ongoing work at the Water Mill Museum. Funding is allocated to support capital improvements as well as ongoing repairs and maintenance at the Water Mill Community Club. Finally, funding is allocated for ongoing maintenance, repairs, landscaping, and other beautification expenses incurred by the Water Mill Village Improvement Association for work at Windmill Green, as well as in and around the business district in Water Mill.

Town of Southampton Parks Department:
Funding is allocated for contractual landscaping costs at Settlers' Field and the Montauk Highway road frontage entering into Water Mill. These contracts are managed by the Town's Parks and Recreation Department.

Legal Authority:

Park Districts have been established by the Town Board, pursuant to Town Law Article 12.

Town of Southampton

2015 Tentative Budget

Water Mill Park District - P010

Account Code	Description	2013 Adopted Budget	2013 Actual	2014 Adopted Budget	2014 Amended Budget	2014 Aug YTD Actual	2015 Requested Budget	2015 Tentative Budget	2015 Tentative/ 2014 Amended Difference	2015 Tentative/ 2014 Amended % of Change	2016 Requested Budget	2016 Tentative Budget	2016 Tentative/ 2015 Tentative Difference	2016 Tentative/ 2015 Tentative % of Change
	Real Property Taxes:													
1001	Property Taxes	189,900	189,900	189,750	189,750	189,750	189,750	189,800	50	0.03%	189,750	189,800	0	0.00%
	Total Real Property Taxes	189,900	189,900	189,750	189,750	189,750	189,750	189,800	50	0.03%	189,750	189,800	0	0.00%
	Other Revenue:													
1201	Interest And Earnings	100	179	250	250	45	250	200	(50)	(20.00%)	250	200	0	0.00%
	Total Other Revenue	100	179	250	250	45	250	200	(50)	(20.00%)	250	200	0	0.00%
	Total Revenue	**190,000**	**190,079**	**190,000**	**190,000**	**189,795**	**190,000**	**190,000**	**0**	**0.00%**	**190,000**	**190,000**	**0**	**0.00%**
	Total Employee Costs								**0**	**0.00%**			**0**	**0.00%**
	Contractual:													
6487	Contracts - WMM	80,000	80,000	70,000	70,000	70,000	70,000	70,000	0	0.00%	70,000	70,000	0	0.00%
6488	Contracts - WMCC	70,000	70,000	80,000	80,000	80,000	80,000	80,000	0	0.00%	80,000	80,000	0	0.00%
6489	Contracts - WMVIA	25,000	25,000	25,000	25,000	25,000	25,000	25,000	0	0.00%	25,000	25,000	0	0.00%
6494	Contracts - Park Maintenance	15,000	13,752	15,000	15,000	9,027	15,000	15,000	0	0.00%	15,000	15,000	0	0.00%
	Total Contractual	190,000	188,752	190,000	190,000	184,027	190,000	190,000	0	0.00%	190,000	190,000	0	0.00%
	Total Expenditures	**190,000**	**188,752**	**190,000**	**190,000**	**184,027**	**190,000**	**190,000**	**0**	**0.00%**	**190,000**	**190,000**	**0**	**0.00%**
	Net Surplus (Deficit)	**0**	**1,327**	**0**	**0**	**5,768**	**0**	**0**			**0**	**0**		
	Net Surplus (Deficit)	**0**	**1,327**	**0**	**0**	**5,768**	**0**	**0**			**0**	**0**		