

BOARD OF COMMISSIONERS

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MARK CONKLIN, Vice-Chairman
DENNIS HAMILL
WILLIAM C. KELLY
JOHN TRADESKI JR.



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District Manager

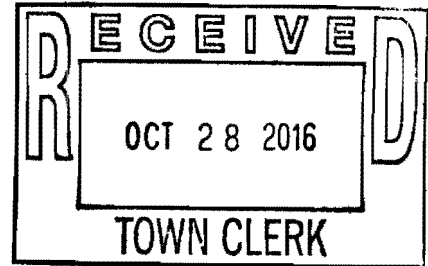
ROBERT ZAWESKI
Secretary / Treasurer

RIVERHEAD FIRE DISTRICT

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Riverhead, New York 11901

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**RIVERHEAD FIRE DISTRICT
2017 ADOPTED BUDGET**



	2017
110 EMPLOYEE SALARIES	\$ 756,682.00
200 NEW EQUIPMENT AND APPARATUS	\$ 63,500.00
220 ADMINISTRATIVE, LEGAL, PROFESSIONAL SERVICES	\$ 159,900.00
240 UTILITIES	\$ 200,800.00
260 TRAINING, CONFERENCES, PHYSICALS, FIREFIGHTER EXPENSES	\$ 195,000.00
280 EQUIPMENT AND APPARATUS MAINTENANCE	\$ 206,500.00
300 BUILDING AND PROPERTY MAINTENANCE	\$ 310,350.00
320 INSURANCE, SERVICE AWARD, RETIREMENT	\$ 1,314,500.00
340 MISCELLANEOUS	\$ 24,700.50
550 BONDS	\$ 1,101,062.50
900 FUND TRANSFERS (general to EQUIPT.reserves)	\$ 200,000.00
900 FUND TRANSFERS (general to BLDG.reserves)	\$ 192,621.00
900 UNRESERVED FUND BALANCE	\$ 250,000.00
TOTAL BUDGET	\$ 4,975,616.00
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UNRESERVED FUND BALANCE	\$ (250,000.00)
PILOT PAYMENTS	\$ (34,960.00)
BOND REDUCTION RESERVE	\$ (125,365.00)
TOTAL TAX LEVY	\$ 4,565,291.00

TOTAL 2017 TAX LEVY INCREASE .68%

ROBERT ZAWESKI
SECRETARY/TREASURER