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FLANDERS FIRE DISTRICT
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2017 SEP 22 AM 10: 58

Flanders Fire District TOWN OF SOUTHAMPTON
2018 Proposed Budget Summary TOWN CLERK'S OFFICE

	2016	2017	2018
TOTAL APPROPRIATIONS	\$695,000.00	\$699,600.00	\$712,400.74
Estimated Revenues	\$130,000.00	\$130,000.00	\$130,000.00
Amount to be raised by Real Property Taxes	\$565,000.00	\$569,600.00	\$582,400.74



Susan M. Kosinski
Secretary/Treasurer
Flanders Fire District

Estimated Expenditures

		2016	2017	2018
A3410.1	Personal Services	\$63,600.00	\$66,600.00	\$68,352.00
A3210.2	Equipment Purchases	\$58,000.00	\$62,000.00	\$55,000.00
A3410.4	Contractual Expenses:			
	Administrative Expenses	\$19,600.00	\$19,600.00	\$19,600.00
	Utilities and Water	\$48,000.00	\$44,000.00	\$39,000.00
	Travel Expenses	\$ 3,300.00	\$ 3,300.00	\$ 3,000.00
	Firefighting Expenses	\$40,900.00	\$40,000.00	\$33,000.00
	Building Costs	\$65,000.00	\$67,000.00	\$49,000.00
	Fire Equipment and Alarms	\$76,000.00	\$78,000.00	\$68,000.00
	Insurance Costs	\$40,000.00	\$42,100.00	\$42,100.00
	Motor Vehicle Liability	\$10,000.00	\$10,000.00	\$ 5,000.00
A9085.8	Service Award Program LOSAP	\$100,000.00	\$100,000.00	\$100,000.00
A9040.8	Workers Compensation	\$ 70,000.00	\$70,000.00	\$70,000.00
A9710.6	Bond	\$70,600.00	\$67,000.00	\$64,105.60
	Lease			\$66,243.14
A9950.9	Transfer to Reserve Fund	\$30,000.00	\$30,000.00	\$30,000.00
Total Estimated Expenditures		\$695,000.00	\$699,600.00	\$712,400.74

Estimated Revenue

2016

2017

2018

A2410 Rental Income

\$130,000.00

\$130,000.00

\$130,000.00

Total Estimated Revenue

\$130,000.00

\$130,000.00

\$130,000.00