

Board of Fire Commissioners

HAMPTON BAYS FIRE DISTRICT

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COMMISSIONERS

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SECRETARY

David G. Van Scoy Sr.

TREASURER

Christine Kenny

CHAIRMAN OF THE BOARD

Kevin J. Kenny

DISTRICT MANAGER

Stephen M. Gregory

2018 BUDGET

HAMPTON BAYS FIRE DISTRICT

TOWN OF SOUTHAMPTON

COUNTY OF SUFFOLK

TO BE FILED WITH TOWN BUDGET
OFFICER BY NOVEMBER 4TH, 2017

THESE ESTIMATES WERE APPROVED ON _____.

COMMISSIONER

COMMISSIONER

COMMISSIONER

COMMISSIONER

CHAIRMAN

(IT IS NOT NECESSARY FOR THE COMMISSIONERS TO SIGN THIS
BUDGET, IF THE FIRE DISTRICT SECRETARY COMPLETES THE
FOLLOWING CERTIFICATE.)

THIS IS TO CERTIFY THAT THE PROPOSED BUDGET ESTIMATES WERE
APPROVED BY THE BOARD OF FIRE COMMISSIONERS ON NOV. 1ST, 2017



DAVID G. VAN SCOY SR.
FIRE DISTRICT SECRETARY



FINAL

HAMPTON BAYS FIRE DISTRICT BUDGET FOR 2018

TOTAL PERSONAL SERVICES	\$	610,993.00
EQUIPMENT	\$	158,500.00
CONTRACTUAL & OTHER EXPENSES	\$	1,291,200.00
HYDRANT RENTAL	\$	38,700.00
SERVICE AWARDS PROGRAM	\$	266,352.00
WRKMEN'S COMP. / VFBL LAW	\$	187,000.00
NEW YORK STATE RETIREMENT	\$	63,000.00
SOCIAL SECURITY / MEDICARE	\$	50,000.00
BLANKET ACCIDENT INSURANCE	\$	9,150.00
UNEMPLOYMENT INSURANCE	\$	6,000.00
BOND ANTICIPATION NOTES	\$	0.00
APPARATUS CAPITAL RESERVE FUND	\$	0.00
BUILDING CAPITAL RESERVE FUND	\$	0.00
LAND CAPITAL RESERVE FUND	\$	0.00
COMPUTER – COMMUN. CAPITAL FUND	\$	0.00
	SUB-TOTAL	\$ <u>2,680,895.00</u>
MINUS RESTIMATED REVENUE FROM RENTALS AND INTEREST	\$	50,000.00
TOTAL TO BE RAISED BY TAXES	\$	<u>2,630,895.00</u>

AS THE STATUTORY SPENDING LIMITATION IS NOT BEING EXCEEDED BY THE
FIRE DISTRICT UNDER SECTION 176 SUBD. 18 OF THE TOWN LAW OF THE
STATE OF NEW YORK, THERE WILL BE NO VOTE ON THE FIRE DISTRICT
BUDGET FOR THE YEAR 2017

BY ORDER OF THE BOARD OF FIRE COMMISSIONERS
HAMPTON BAYS FIRE DISTRICT
DAVID G. VAN SCOY SR. – FIRE DISTRICT SECRETARY