

BRIDGEHAMPTON FIRE DISTRICT

64 SCHOOL STREET, P.O. BOX 958

BRIDGEHAMPTON, N.Y. 11932

PROPOSED BUDGET FOR FISCAL YEAR COMMENCING JAN. 1, 2019 & ENDING DECEMBER 31, 2019
TOWNS OF SOUTHAMPTON & EAST HAMPTON
STATE OF NEW YORK

Salaries:

Custodian	\$	59,989.46
Paramedics/EMT CC's.....	\$	285,600.00
Deferred Compensation Plan		30,000.00
Deputy Treasurer		0.00
Treasurer		0.00
Secretary.....		0.00
District Manager.....		64,260.00
	\$	<u>439,849.46</u>

Office Supplies:

Printing	\$	5,000.00
Postage		2,000.00
Subscriptions		500.00
Computer		2,000.00
Office Supplies		2,000.00
Copier		2,500.00
Miscellaneous Expense		1,000.00
	\$	<u>15,000.00</u>

Uniforms & Badges:

Uniforms	\$	10,000.00
Paid Uniforms.....		5,000.00
Badges		2,000.00
	\$	<u>17,000.00</u>

Department Services:

Physicals	\$	30,000.00
Respirator Fit Tests		1,800.00
Annual Inspection		45,000.00
	\$	<u>76,800.00</u>

Travel:

Conventions	\$	5,000.00
	\$	<u>5,000.00</u>

Elections:

Board of Elections	\$	500.00
Election Tellers		500.00
	\$	<u>1,000.00</u>

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Association Dues:

AFD-NYS	\$	375.00
NYS-AFC		300.00
EH Town Fire Advisory		300.00
So Fork Fire Police		75.00
EH Town Fire Chiefs		250.00
NYS Vol Ambulance Assn		125.00
SCFD Assn		375.00
EH Town FD Assn		200.00
SC Fire Educators		75.00
Fire Chiefs' Council of Suffolk County		150.00
SH Town Fire Chiefs' Council		200.00
NFPA Dues		120.00
SH Town FD Assn		50.00
Peconic Fire Chiefs		100.00
SCFD Managers' Assn		25.00
SH Town EMS Advisory Committee		350.00
FASNY		280.00
	\$	<u>3,350.00</u>

Insurance:

Treasurer's Bond	\$	1,000.00
Business Auto		32,000.00
Commercial Umbrella		15,000.00
Errors & Omissions		1,000.00
Employment Practices Liability		3,500.00
Cyberinsurance		500.00
Unemployment		2,000.00
VFBL	\$	42,000.00
Disability Insurance		400.00
Comm pkg-Inland Marine		35,000.00
Life Insurance		20,000.00
	\$	<u>152,400.00</u>

Paid Employee's Insurance:

Paid Employees Workers Compensation.....	\$	42,000.00
Disability Insurance		400.00
Medical/Hospital	\$	<u>75,000.00</u>
	\$	117,400.00

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Legal & Audit:

Legal	\$	36,000.00
Auditing		9,400.00
Legal Advertising		1,500.00
Appraisal – District		1,500.00
Consultant		6,500.00
LOSAP Actuary		4,000.00
Permits		2,000.00
Legal Clerk		<u>42,000.00</u>
	\$	102,900.00

Equipment Repair:

Vehicle Maintenance		57,000.00
Ladder Testing		1,500.00
Hose Testing		6,000.00
Firewell Repair		1,000.00
Boats		500.00
Air Pack Maintenance		4,000.00
Generator		2,000.00
Radio Repair		10,000.00
Compressor Maintenance		5,000.00
Miscellaneous Equipment		<u>4,000.00</u>
	\$	91,000.00

Gas/Diesel Fuel:

Gas	\$	14,250.00
Diesel		<u>10,750.00</u>
	\$	25,000.00

Telephone:

Dispatch Services	\$	155,000.00
537-1909		2,000.00
537-0336		2,000.00
537-5936		2,000.00
324-4477		2,000.00
283-2609		1,000.00
Optimum-On-Line		2,000.00
Cellular		200.00
Ambulance Phones		<u>5,000.00</u>
	\$	171,200.00

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Electric & Natural Gas:

Firewells	\$	5,200.00
New Firehouse - Electric		24,000.00
Old Firehouse - Electric		1,800.00
Sirens		500.00
New Firehouse - Gas		6,000.00
Old Firehouse - Gas		<u>3,500.00</u>
	\$	41,000.00

Training:

Tuition	\$	5,500.00
Remote Training		500.00
Training		<u>10,000.00</u>
	\$	16,000.00

Hydrants:

Hydrants	\$	55,000.00
Well		<u>15,000.00</u>
	\$	70,000.00

Payroll Taxes :

Payroll Taxes	\$	<u>8,000.00</u>
	\$	8,000.00

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Equipment:

Fire Equipment	\$	25,000.00
Fire Company Equipment		32,000.00
Radios		50,000.00
Turn Out Gear		25,000.00
Fire Hose		<u>20,000.00</u>
	\$	152,000.00

EMS Budget Line

Ambulance Equipment	\$	68,000.00
Ambulance Supplies	\$	30,000.00
Ambulance Maintenance	\$	6,000.00
Oxygen	\$	2,500.00
EMS Equipment Maintenance	\$	<u>40,000.00</u>
	\$	146,500.00

Building & Grounds:

Maintenance	\$	65,000.00
Renovation.....		427,000.00
Furniture.....		10,000.00
Refuse Removal		4,000.00
Fire Alarm		500.00
Little League Field		300.00
Security Maintenance Contract		4,000.00
Coffee		2,000.00
Water		450.00
Snow Plowing		4,000.00
Red Alert Maintenance Contract		6,000.00
Computer Maintenance Contract		12,000.00
Lawn Equipment Maintenance		2,000.00
Mechanical Repair		1,700.00
Tree Maintenance		3,500.00
Kitchen supplies		<u>2,000.00</u>
	\$	544,450.00

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Bonds:

Principal – Renovations Fire House	\$	110,117.32
Interest – Renovations Fire House	\$	10,035.70
Principal – Quint	\$	164,929.43
Interest - Quint	\$	10,558.71
Principal – Pulver.....	\$	250,000.00
Interest – Pulver		59,187.50
	\$	<u>604,828.66</u>

Funds Transfers:

General to Capital Reserve	\$	350,000.00
General to Building Reserve		250,000.00
	\$	<u>600,000.00</u>

LOSAP\$ 249,000.00

Contingency

Contingency.....\$ 52,000.00

Reserve Funds

Van\$ 80,000.00
Beach Truck\$ 50,000.00

TOTAL BUDGET:\$ 3,831,678.12
Total from Reserve Fund(\$ 130,000.00)
TOTAL TO BE RAISED BY TAX\$ 3,701,678.12

I, Pamela Balserus, Deputy Treasurer of the Bridgehampton Fire District, hereby certify that the Board of Fire Commissioners approved the proposed budget on August 29th 2018 in the amount of \$ 3,831,678.12 for the fiscal year 2019. The amount of revenue from taxes raised shall be \$3,701,678.12. The anticipated expenditures for 2019 are \$ 3,831,678.12. The itemized list of anticipated expenses listed above is correct.

Pamela Balserus

Pamela Balserus,
Deputy Treasurer of the Bridgehampton Fire District

BRIDGEHAMPTON
TOWN CLERK'S OFFICE

2018 SEP 14 PM 1:55

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