

North Sea Fire District

Board of Fire Commissioners

Edward C. DiMonda, Sr., Chairman
 Richard White
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NORTH SEA FIRE DISTRICT Proposed Budget 2019

EXPENSES	AMOUNT
Vehicle Reserve:	\$100,000.00
Building Reserve:	\$50,000.00
Personnel Expenses:	\$170,000.00
Employer Taxes:	\$12,500.00
Life Insurance: Cancer Bill Insurance	\$95,000.00
Purchase of Large Lasting Equipment:	\$130,000.00
Hydrant Rental:	\$38,000.00
Workers Compensation:	\$60,000.00
Equipment Maintenance:	\$145,000.00
Firematic Purchases and Supplies:	\$40,000.00
Gas & Oil:	\$15,000.00
Purchases for Building & Grounds:	\$50,000.00
Maintenance for Building & Grounds:	\$75,000.00
Utilities:	\$70,000.00
Uniforms/Badges/Awards:	\$10,000.00
Special Meetings:	\$30,000.00
Department Expenses:	\$65,000.00
Building /Equip/Liability Insurance:	\$85,000.00
Water Supply Maintenance:	\$5,000.00
Office Expenses:	\$25,000.00
Professional Services:	\$45,000.00
Fire Department Leases:	\$13,000.00
Service Awards:	\$250,000.00
Special Projects:	\$30,000.00
Total Expenses	\$1,608,500.00
PSEG Pilot (less)	\$9,669.23
Interest Income (less)	\$1,146.99
Total Budget Request	\$1,597,683.78

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 TOWN CLERK